Krum Independent School District District Improvement Plan 2023-2024



Mission Statement

Krum ISD's mission is to create a collaborative atmosphere with parents, students and members of the community in order to ensure students will reach their full potential by providing every child with an exceptional education. We will strive to prepare our students academically and socially to embrace their future challenges, as well as ignite the desire to be lifelong learners, by providing a safe, respectful and positive learning environment.

Vision

The Board-Administration Team Goals are as follows:

1.	The Board will support the administration and staff in achieving academic excellence.
2.	The District will recruit, train, and retain highly qualified staff, foster a positive work environment, and recognize the role of the staff as the District's ambassadors to the
	community.
3.	The staff and administration will improve the utilization and integration of state-of-the-art technology into the curriculum.
4.	The Board and administration will plan and provide facilities and resources for a rapidly growing and diverse student population.
5.	The District will improve communication with parents and community members and provide them with opportunities for positive involvement at all levels.
6.	The District will maintain financial stability.
7.	Student achievement will improve for all students by ensuring the alignment of written, taught, and tested curriculum.
8.	The Board, administration, and staff will foster a desire in all students to continue and further their education following graduation.
9.	The Board will create a system to continuously analyze the success in meeting our goals.

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Comprehensive Needs Assessment

Demographics

Demographics Summary

Krum ISD is located 4 miles northwest of Denton, TX. Although we are near a large city, it remains a small town with the benefits that a close-knit community offers. There are 5 campuses in total. The Early Education campus is Pre-K through grade 1, Dyer is grades 2-5, Dodd is grades 2-5, and Middle School is 6-8 with our High School designated as a 9th-12th-grade campus. The district has enough students to warrant a dual language program, but struggles to find qualified staff for the program and currently only can offer this setting in PK. The CABS (a behavior support) program is housed at Dodd. The district passed a bond in 2022 and is preparing to create three elementary campuses that serve all elementary grade levels to reduce the transitions for students.

We have a total student population of 2,487, which is up from 2,287 last year. Growth is expected as neighborhoods are being built in the area. There are 16,000 homes platted in the Krum ISD area. It is expected that Krum will increase enrollment by 8-10% in 2024-2025. Committees are meeting now to discuss the needs of future facilities in preparation for this increase. Plans are underway to construct a new middle school on the district-owned property to create room to grow while developing plans to expand and renovate the existing high school. Parent and community meetings have been held throughout the district to inform stakeholders of these plans and seek feedback.

The district will continue to need teachers in all areas with a concentration in the areas of special education, bilingual, core areas, and CTE.

Our students have qualified for a myriad of programs as follows:

504-12.27%

Emergent Bilingual-13.98%

Bilingual 5.5%

ESL-7.35%

CTE-32.83%

GT-5.05%

Special Education 14.14%

Dyslexia - 6.81%

Free and Reduced Lunch Eligible 23.82%

Economically Disadvantaged is 32.79%

As a district, our largest student population is white at almost 60.26%, followed by Hispanics at 32.61%, and African Americans at 2.26%. Students who consider themselves two or more races are 3.56% and American Indians are less than .45%. KISD has 5.5% of our population being served in a bilingual instructional program. Roughly 5% of our students have qualified for gifted and talented services. Currently, 15.6% of the total population of the district has special educational needs which is up by 1% from the previous year.

The Krum community is diverse as far as economic status as well. Krum ISD is made up of 105 square miles and students live in a variety of home arrangements. Krum was once a thriving farming community and some of those still exist today. However, our community is changing as the larger city elements are reaching our once-rural town. Many new housing developments are in the works within the boundary of Krum ISD, some as large as 2,300 homes. Development is taking place in each direction of our community and the student population is expected to balloon in the next few years. Committees are already meeting to discuss going out for a bond and to participate in long-range planning for the use of current facilities and planning to build new facilities to accommodate for growth. Currently, our at-risk population is 52% based on the 14 state criteria. All of our campuses are eligible for Title I services and currently, two campuses are being served: Dyer Elementary and Dodd Elementary. We have a few migrant students and a growing immigrant group of students.

The student population for Bilingual is growing and to keep the dual language students served well the district needs to be able to recruit skilled teachers who have the required credentials. The district increased the stipend in this area, formed a partnership with UNT, and reached out to potential candidates and this area remains to be difficult to fill. A concern is that we will not be able to sustain this program without qualified staff. This year we have served PK-1 students in Bilingual.

CTE numbers have increased from the previous year. The district is working toward increasing opportunities for students in Programs of Study and increasing the number of students who complete an IBC aligned to their program of study. The high school campus size requires that the district have 2 Programs of Study in place, but the campus has prepared 16 separate Programs of Study to serve students. The district data revealed there is a need to increase the student outcomes for industry-based certificates as well as Level 1 and 2 certificates. Levels 1 and 2 certificates can only be gained with a partnership with higher education institutions that offer certificate programs. An expansion of the CTE programming is underway with the two new programs this school year: cosmetology and culinary arts. The hope is to expand the facility to encompass even more programs which would allow more space at the current high school while providing cost savings because it is something that could be built and renovated earlier due to rising construction costs.

Krum ISD offered a full-day pre-K program for 4-year-olds and half-day for 3-year-old children. Paraprofessionals in these classrooms will

be necessary if those classrooms remain full. The district also opened 4-year-old children of staff members to full-day Pre-K on a tuition basis for non-qualifiers.

A full childcare center is available to our Krum ISD employees at a great discount when compared to area childcare facilities. This is an effort to retain and recruit high-quality staff.

Demographics Strengths

KISD has seen an increase in involvement in district-level planning and input over the past two years. Parents are engaging more with community meetings and providing feedback to the district which is helpful as we continue to grow. The district continues to use Google Forms and parent square along with social media outlets to get feedback from stakeholders including parents, students, and teachers in anonymous formats so that the district can use the information for improvement. In the 2022-2023 school year, the district passed a large bond to help accommodate upcoming growth. A parent communication group is being formed to strengthen the communication efforts of the district. The Bond committee met throughout the year to do long-range planning for the district.

The district is expanding dual credit and AP programming for advanced students so that students can gain credit while in high school that will transfer to colleges. AP courses are expanding into lower grade levels to give students a taste of the rigor required at an earlier time in their education and allow more learning opportunities within the high school that bear college credit. This helps students save time and money and helps smooth the transition between secondary to postsecondary expectations. In addition, the district is examining ways to bring in additional CTE courses to provide practical life skill coursework for those students who plan to enter the workforce immediately following high school and perhaps pursue a certificate. The district has partnerships with NCTC and UT Austin to provide these advanced courses. OnRamps courses at the high school continue to be utilized.

KISD has expanded services for students who have specialized learning needs by developing a STEP program (Step to Employment Program) at the high school level as well as adding a Life Skills program at the middle school. In addition, general education students have embraced STEP students and developed a student organization to support them on both campuses.

Problem Statements Identifying Demographics Needs

Problem Statement 1: As the district continues to grow, so do the diverse needs of our students. The achievement gap between our highest performing students and our lowest performing students, within each sub-pop, continues to grow and continues to be an area of focus. **Root Cause:** Students come to Krum ISD with a wide range of social and academic needs. We continue to evaluate our programs and use data to determine best instructional practices in order to ensure every child's needs are met.

Student Learning

Student Learning Summary

At the time of this plan, TEA has paused any district rating. Krum ISD was rated as a B district in 2022 with a score of 83. Dyer Elementary was rated 87, which is a 28-point increase since the last official ratings. Despite this improvement, federal requirements from the USDE mandate participation in two years of improvement. Dyer is considered Comprehensive Support year 2 and has developed a TIP. KMS was identified as targeted support and is working on a locally developed plan. Dodd Elementary was rated an A with a 91 score and showed great, consistent performance. Krum High School.

KISD utilizes formative and summative data to inform instruction and help make student plans. Aligned assessments are created by teachers in teams to assess students on the taught curriculum throughout the grading period and this data is provided to the school board on a monthly basis. Teachers use this data to guide their instruction and create learning plans for students. The district utilizes something called "blue days" to work through the student data, grow as professionals similar to professional learning communities, and plan for students. Summative assessment data in the form of AP testing and STAAR/EOC testing is utilized by teachers at the beginning of each grade from the previous year. Also, the district uses this data to help form classes to ensure students have the proper support needed. The district participates in a practice called Data Driven Instruction that provides a structured vehicle for looking at data, reviewing student progress, analyzing test questions and the level of rigor and complexity of test questions, and planning for reteach opportunities.

The district is committed to planning for students who require additional support due to their learning needs in special education, English Language Learning status, or gifted learning needs. Professional development in the areas of reading, writing, and math remains a top priority. Krum ISD continued to monitor student progress through classroom assessments and evaluations. Leadership development is also a focus as a means to support teachers in the classroom. The district leadership team met in the summer of 2023 to determine instructional nonnegotiables. Campus leaders worked with teachers on these non-negotiables to increase consistency and alignment. In addition, training was provided to campus and district administrators related to communication and conflict resolution.

As a part of HB3, the legislature required all Kinder-grade 3 teachers and principals to participate in an 11-month Reading Academy. The district had the bulk of Bilingual teachers, general ed. teachers, and administrators complete the first cohort in July of 2022. New teachers are being put through the training as hired

RDA data in 2022 revealed the district needs improvement in grades 3-8 core areas for special populations in the area of ESL and Special Education. In the BE/ESL section of RDA indicators # 1-4 were "report only" but revealed that our ESL students performed below the state rate in all but math, while the Alternative Learning Program surpassed the state performance levels significantly in every content area. EOC passing scores in the area of English I and II received a performance level of 3 indicating concern for our EB students. Additionally, students served in Emergent Bilingual and Special Education tested in STAAR EOC performed below the cut scores in each content area, but the highest discrepancy was in Algebra I and English I and II. No new RDA has been released due to the delay in TEA accountability reports as

of October 2023.

SCE and Title I and III funds will work together to enhance educational programming at Dyer and Dodd. A targeted effort will be made to increase parent involvement from underrepresented groups and focus on making sure that parents have access to information in languages they can understand at these events and in correspondence. Parent nights for ELL parents will focus on student achievement and literacy at home and school. Students who are attending the Krum Alternative Learning Center for a Disciplinary Alternative Placement will participate in Personal Social Learning Activities focused on the development of important social and emotional skills. This involves recognizing and understanding one's own emotions, strengths, weaknesses, values, and goals. Self-aware individuals are better equipped to manage their emotions effectively. This will be accomplished through an ongoing book study with students who are placed in this environment.

Teachers will continue to participate in training in areas of need related to student achievement for underperforming student groups and content areas. The ISD is striving for distinction designations in academic areas at each campus and the district. Some distinctions were earned throughout the district and are in the graphic below.

The district will provide accelerated instruction for high school students who still need to pass an EOC assessment to ensure graduation requirements are met. State Compensatory Funding will be reserved to pay for these services. Also, the district will use these funds to prevent larger problems in the long run by providing intervention in the younger years in the areas of math and reading. Our Title I campuses will supplement these areas of intervention to focus staff on interventions. All of these plans will coincide with HB 45r45 requirements.

The district identified that there was a culture of associating classroom performance with STAAR-level cut points rather than equating student-level performance with 70% or above. The increased rigor of STAAR formatting and moving to an online testing system at the state level has raised the bar while the state-level cut points for performance have decreased. In an effort to maintain a high level of instruction and student performance, local assessments are now all equated with a 70% passing rate and no longer associated with the approaches, meets, and masters scales. This change will maintain a high standard level regardless of the state performance standard fluctuations allowing Krum ISD to weather the storm of accountability and keep our focus on student development and preparation.

Krum ISD is a one-to-one district from grades 6-12 with the use of Chromebooks and is making the effort to purchase enough devices to expand this to other grades. The district utilizes G Suite as a means to use an online platform for interfacing with students digitally with Google Classroom. One area we continue to work toward is providing timely and meaningful feedback with written assignments turned in online through the use of Google Docs. At the request of several secondary teachers, the district included the option of CANVAS and provided training in the spring of 2021 to prepare for the start of 2022.

Current College and Career and Military Readiness of students at the high school increased from 53-56% according to the TPRS system. The goal is to increase this through intentional tracking in PEIMS with correct coding and planning for our students. Krum ISD offers a wide variety of CTE courses and has brought TSI testing in-house. Additionally, the district is also testing for PSAT and SAT. Generated reports will be used to inform teachers so they may assist students in reaching their goals. The district participated in the Texas College Bridge in

2021-2022 as part of the TCLAS grant.	This continues in 2023 as students are offered this in their junior year.
Student Learning Strengths	
reserved days in the calendar specificall summative data for their own classroom formative assessment and to create lesson	eachers knowing their individual students, and working with them on their individual goals. KISD has by for this purpose in the form of Blue Days. Blue days allow teachers to review formative and as as well as across teams. Teams use this data along with the scope and sequence to create the next on plans with one another. Campus administrators are responsible for working closely with each team tudent needs are being met. Campus administrators present data to the board monthly which creates and partnership.
Krum ISD continues to build momentur internally and with parents, and building	m in increasing academic and extracurricular performance, maintaining a collaborative atmosphere

The district was awarded a competitive grant to help align the district's overall advising practices in 2023-2024. The grant initiative supports secondary students, but alignment practices are K-12.

Krum High School has a very high graduation rate. The graduating class rate for the class of 2022 was 98%.

Problem Statements Identifying Student Learning Needs

Problem Statement 1 (Prioritized): There is a need to provide stronger Tier I instruction and research-based classroom interventions. **Root Cause:** Tier 1 instruction needs more support, training, and monitoring for fidelity connected to district and state-aligned materials.

Problem Statement 2 (Prioritized): Formative assessments and quick checks (such as entry and exit tickets) are not used consistently to drive instruction. **Root Cause:** The systems for monitoring this data are not consistent and as many new teachers are alternately certified, additional training is needed.

Problem Statement 3 (Prioritized): Support and monitoring of the implementation of the training provided are needed. Root Cause: Lack of consistency in implementation.

Problem Statement 4 (Prioritized): There is a shortage of qualified bilingual teaching candidates. Root Cause: This is a high demand area across the state.

Problem Statement 5 (Prioritized): Language development is not progressing at a rate high enough for students to reach exit level from the bilingual program or ESL program. This is reflected in TELPAS data. **Root Cause:** More practice is needed in all areas of language development in listening, speaking, reading, and writing within routine classroom instruction. Increased needs for professional development in these areas are needed.

Problem Statement 6: Additional training is needed relating to the new STAAR testing question formats and best practices for instructional **Root Cause:** New teachers that have limited classroom experience or who have been approved through the district of innovation on alternative certification create the need for additional support.

Problem Statement 7: More students need to graduate from college, career, or military ready. **Root** Cause: Students need a better understanding of career programs of study before they start high school.

Problem Statement 8: Focus on the fundamental five best practices to include a strong closure of the lesson needs to increase. **Root Cause:** The presented lesson does not always demonstrate a strong closure.

Problem Statement 9 (Prioritized): There is a shortage of qualified teaching candidates across the state of Texas. **Root Cause:** There is a statewide shortage of teachers with an increased student population.

District Processes & Programs

District Processes & Programs Summary

Krum ISD strives to recruit the best teachers, coaches, principals, and support staff to support our students in every avenue that is possible. Krum ISD has active partnerships with area universities to attract a diverse teaching force that will help meet the needs of our students. A challenge that remains in the district is the proximity to nearby, larger districts that have the capability to higher pay scales for teachers. Krum ISD competes with other area districts to retain high-quality teachers despite these challenges. The current staff retention rate is 83%. Current staff members were given a stipend when someone they recruited joined the Krum ISD.

In the summer of 2023 the district provided training in the following areas:

- Special education behavior support
- Family Engagement and ELL support
- Special education accommodation training/goal setting
- Early Childhood (Circle Training)
- Gifted and Talented-all areas
- Reading Academies concluded
- OnRamps training
- Alignment meetings and assessment creation
- Compliance Training (as required by the state)
- other offerings were made available through Region XI or other entities.

The district will facilitate improvement meetings to concentrate on leadership practices and how those impact classroom outcomes. Refined instructional continuity plans will be a focus during this summer as well as returning to in-person instruction.

The district has seen an increase in student behaviors that indicate emotional needs and mental health concerns as demonstrated through outcries from the student or behaviors that are challenging in the classroom. The district is reviewing the best ways to meet the needs of our students.

KISD has a staff turnover rate of roughly 20%, which is up from 13%. The goal is to reduce this rate through our hiring and "onboarding" practices. Each new teacher will be paired with a mentor along with outlined topics to cover throughout the year to help new staff acclimate. The district continues to see a need in the following areas: elementary bilingual classrooms, special education-all level with additional content certifications, and higher-level math and science certifications. In addition to the certified teaching needs, there continues to be a need for high-quality support staff.

Ongoing needs for continued training in the areas of T-TESS, T-PESS, and the connections between student performance and evaluation, formative assessments, lesson plans, and desired outcomes will continue to be needed as the district brings on additional staff.

The RtI process continues to be refined to meet the needs of our students and to track interventions at all levels.

Campus classroom walk-throughs with the intent of supporting teachers and seeing where alignment may need more attention needs to increase. This will also help ensure the fidelity to instructional materials is in place and identify training needs early.

There are limited opportunities developed for students to participate in work-based learning opportunities in the area of CTE. The goal of the district and HS campus is to help establish additional partnerships to create more opportunities within developed programs of study.

Parents continue to be included and invited to participate in committees and activities of the school. Parent Square is used as a central communication tool for all extra-curricular and classroom needs.

District Processes & Programs Strengths

The district aims at retaining these high-quality staff members year to year by providing a family-friendly atmosphere, staff daycare that is open until 5:00 p.m., ongoing professional development, staff recognition programs, and built-in professional learning time. Krum ISD maintains partnerships with area colleges and university programs to attract and grow high-quality teaching staff. Principals actively recruit for new positions at college fairs, etc. The district provides staff development, especially in the summer months, to support teachers in their growth areas. New teacher orientation is provided yearly, and new teachers are provided a mentor to help them transition to a new district. New teachers are also provided additional staff development opportunities in pre-service in the area of gifted and talented education to promote differentiated learning and prevent teachers from having to miss classroom instructional time.

Data is reviewed at each level to determine what areas of staff development might be needed along with other support areas to help teachers in the areas of T-TESS development and principals in leadership development needs based on T-PESS and performance data from each campus.

The district makes time to review policies and procedures on a regular basis to improve the overall operation of the organization. Policies were reviewed in summer 2019, and updated concerning EIC Local, as well as restructuring the inter-district and intradistrict transfer policies as a result of the campus changes with elementary alignment.

Krum ISD has evaluated several areas of concern during the spring months and it has been decided to add an additional district police officer totaling three within the district. This is an effort to support the safety of our students. In addition, building modifications were made to ensure an extra level of safety. Modifications include adding more security cameras, addressing entry points by creating a check-in entry and

holding area for visitors, fencing with locks, and reducing the number of classes that required transition between buildings. The EAP has been updated. Classroom safety routines have been reviewed with teachers and with front office staff.

The safety and security committee has met this year. The ISD police department has created an updated safety manual and has added this to the district share drive as well as provided paper copies in case of an outage. An additional officer has been added and the marshall program has been adopted by the school board.

Problem Statements Identifying District Processes & Programs Needs

Problem Statement 1 (Prioritized): There is a need to create viable work-based partnerships with area businesses aligned to current programs of study for our students. **Root Cause:** Lack of partnerships due to limited businesses in the area.

Problem Statement 2: There are limited opportunities for struggling teachers to receive coaching during the school year. **Root Cause:** Current processes and practices don't provide the level of support needed.

Perceptions

Perceptions Summary

Krum ISD works hard to ensure that our stakeholders are welcomed and informed. The district sends out one weekly update using visually appealing methods online through social media to reach as many parents as possible. This newsletter is also emailed directly to parents who have provided email addresses. This was an effort to allow parents from across the district to keep up to date on the happenings of Krum ISD regardless of where their child attends school. The district is striving to communicate as one voice.

The district has increased the presence of online communication through Facebook and Twitter and monitors the questions received through these outlets.

Parents are involved in a variety of activities from district-level planning, Krum Education Foundation committees, Booster clubs that support the FFA, music programs, and athletics. In addition, the district supports parents in learning about curriculum and academic goals by hosting math, science, and literacy nights. The school district also offers information for high school parents on college applications and the options for advanced courses of study through AP or dual credit. Many of our dads are involved in WATCH D.O.G.S., a parent organization, that promotes parent involvement from fathers. This program is popular at all three elementary campuses.

The district makes every effort to translate documents for parents who speak Spanish as their first language. This year we used one central staff member to translate documents and will continue to do that in the future.

The district provided additional support to secondary students in the area of mental health this year through MHMR training to our staff as well as providing small groups for some students through an organization called Teen Life.

It is the district's desire to maintain the safety of our students at all times. The district has an anonymous bully reporting available online for students that will alert a campus administrator of the alleged report allowing them to follow up with an investigation. Campus administrators are vigilant about interviewing and investigating reports, including those of cyberbullying that have taken place off-campus related to David's Law.

The district started a police department in the 2018-2019 school year and is staffed with 3 officers for the 2022-2023 school year. Audits will follow this school year. The need to enclose an area behind the cafeteria and to the gym is needed for Dyer along with an entry for students and teachers with a secure lock. Cameras are needed for new areas of the school at Dyer, Dodd, and the high school Ag Barn. The police dept. continues to look for ways to enhance the security of each campus.

Parents are advocates of additional programming for students as we grow as a district. Committees have been formed to consider the upcoming growth of the district which includes facilities considerations.

Feedback was received from parents, students, and teachers regarding remote learning. Feedback was provided on remote learning that included concerns about equity of grades and assignments when compared to those who participated in person.

Perceptions Strengths

The district's strengths in this area pertain to soliciting feedback from various stakeholder groups and working on continual improvement. It is highlighted this year through the efforts being made related to students physical and emotional safety. Parents compliment the district on the communication outlets it uses to inform parents of activities, events, and issues taking place in the district. Others ask for more frequent and specific communication. The district recently moved to a new website platform and all staff is learning the new platform for communication. The information is being migrated to the new platform-over 5,000 pages of information.

Parents want to be involved and have a purpose in participation. The district seeks to expand learning opportunities for parents during the day so that parents will have the unique opportunity to learn skills of how to help their child and then practice with them while the trainer/teacher is available to assist and give feedback. Doing this will help support our students and hopefully build parent partners for a long time to come.

Teachers expressed feeling supported by their campus and district administration.

Problem Statements Identifying Perceptions Needs

Problem Statement 1: Some parents have requested more communication on a more frequent basis. **Root Cause:** The transition from the old website to the new website has been a time-consuming process and the new one will not house teacher websites.

Priority Problem Statements

Problem Statement 1: There is a need to provide stronger Tier I instruction and research-based classroom interventions.

Root Cause 1: Tier 1 instruction needs more support, training, and monitoring for fidelity connected to district and state-aligned materials.

Problem Statement 1 Areas: Student Learning

Problem Statement 2: Formative assessments and quick checks (such as entry and exit tickets) are not used consistently to drive instruction.

Root Cause 2: The systems for monitoring this data are not consistent and as many new teachers are alternately certified, additional training is needed.

Problem Statement 2 Areas: Student Learning

Problem Statement 3: Support and monitoring of the implementation of the training provided are needed.

Root Cause 3: Lack of consistency in implementation.

Problem Statement 3 Areas: Student Learning

Problem Statement 4: There is a shortage of qualified bilingual teaching candidates.

Root Cause 4: This is a high demand area across the state.

Problem Statement 4 Areas: Student Learning

Problem Statement 5: Language development is not progressing at a rate high enough for students to reach exit level from the bilingual program or ESL program. This is reflected in TELPAS data.

Root Cause 5: More practice is needed in all areas of language development in listening, speaking, reading, and writing within routine classroom instruction. Increased needs for professional development in these areas are needed.

Problem Statement 5 Areas: Student Learning

Problem Statement 6: There is a need to create viable work-based partnerships with area businesses aligned to current programs of study for our students.

Root Cause 6: Lack of partnerships due to limited businesses in the area.

Problem Statement 6 Areas: District Processes & Programs

Problem Statement 7: There is a shortage of qualified teaching candidates across the state of Texas.

Root Cause 7: There is a statewide shortage of teachers with an increased student population.

Problem Statement 7 Areas: Student Learning

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- HB3 Reading and math goals for PreK-3
- HB3 CCMR goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations
- Federal Report Card and accountability data
- · RDA data
- Alternative Education Accountability (AEA) data

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- SAT and/or ACT assessment data
- PSAT
- Student failure and/or retention rates

- Local diagnostic reading assessment data
- · Local benchmark or common assessments data
- Running Records results
- Observation Survey results
- Texas approved PreK 2nd grade assessment data
- Texas approved Prekindergarten and Kindergarten assessment data
- State-developed online interim assessments
- Grades that measure student performance based on the TEKS

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
- Section 504 data
- Homeless data
- · Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data
- Dual-credit and/or college prep course completion data
- STEM and/or STEAM data
- · Pregnancy and related services data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data
- Enrollment trends

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback

- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- Equity data
- T-TESS data
- T-PESS data

Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices

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Goals

Goal 1: Krum ISD will provide engaging, meaningful learning experiences that result in students being prepared for the next grade level or post-secondary readiness endeavor.

Performance Objective 1: Student performance on STAAR and EOC will increase in reading, math, science, and social studies by 5% by June 2024.

High Priority

HB3 Goal

Evaluation Data Sources: STAAR data, TAPR

Strategy 1 Details		Rev	views	
Strategy 1: Data-Driven Instruction protocols will be utilized at least twice a month to ensure effective progress monitoring		Formative		
of high yield TEKS. Strategy's Expected Result/Impact: Increase in student performance and teacher effectiveness. Staff Responsible for Monitoring: Campus Principals Title I: 2.4, 2.5, 2.6 - Results Driven Accountability	Nov	Jan	Mar	June
Strategy 2 Details		Reviews		
Strategy 2: Students will have the opportunity for WIN time (What I Need) to work on targeted instruction based upon their		Formative		
current needs. This measure also helps address needs for HB 4545/1416. Strategy's Expected Result/Impact: Increased student performance Staff Responsible for Monitoring: Campus Principal Assistant Superintendent Title I: 2.4, 2.5, 2.6 - Results Driven Accountability Funding Sources: funds for at risk - 199 - State Comp Ed	Nov	Jan	Mar	June

Strategy 3 Details		Rev	views	
Strategy 3: KMS & KHS will provide an additional lab-based class to support students who haven't been successful on the		Formative		
Math and/or English portion of the	Nov	Nov Jan Mar		June
STAAR test.				
Strategy's Expected Result/Impact: Increased mastery of content by the student, increased scores on STAAR in the meets or above level.				
Staff Responsible for Monitoring: Principal				
Title I:				
2.4, 2.5, 2.6				
Strategy 4 Details		Rev	views	
Strategy 4: Krum ISD will reimburse teachers for the successful completion of the ESL test to ensure all teachers are well		Formative		
versed in ESL strategies and how to meet diverse learner's needs.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased number of teachers with ESL certification				
Staff Responsible for Monitoring: HR department				
Funding Sources: funding for reimbursement - 199 - District Budget - \$3,000				
Strategy 5 Details		Reviews		
Strategy 5: Krum ISD will work toward establishing new courses for emergent bilingual secondary students who are		Formative		
newcomers to the U.S. as a method of support and academic growth.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in English language development and student success				
Staff Responsible for Monitoring: Assistant Superintendent				
Secondary Principals				
Strategy 6 Details		Rev	views	
Strategy 6: Students will engage in meaningful writing using the CER strategy embedded in all content areas weekly.		Formative		Summative
Strategy's Expected Result/Impact: Students will demonstrate an increased proficiency in writing and reading as	Nov	Jan	Mar	June
evidenced by STAAR and an improved confidence level.	N/A			
Staff Responsible for Monitoring: Principals.				
No Progress Accomplished — Continue/Modify	X Disco	ntinue	1	1
110 Flogress Freedinghished Continue/Wouldy	D 1500.	111111111111111111111111111111111111111		

Performance Objective 2: The district will provide timely, relevant intervention for students who are not making gains after formative assessments are administered as documented in eduphoria.

Evaluation Data Sources: RtI records

student data sheets

Strategy 1 Details		Rev	iews	
Strategy 1: Summer school will be offered to students who are in need of credit recovery or who did not pass the EOC or		Formative		
STAAR tests.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved student performance				
Staff Responsible for Monitoring: Principals				
Title I:				
2.4, 2.5, 2.6				
Funding Sources: funding for summer school salaries and supplies - 199 - State Comp Ed - \$30,000				
Strategy 2 Details		Rev	iews	1
Strategy 2: Intervention for dyslexia will be offered to students who qualify.		Formative		Summative
Strategy's Expected Result/Impact: Increased reading fluency and accuracy in decoding.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Teachers and principals				
Strategy 3 Details		Rev	iews	1
Strategy 3: RtI logs will be monitored monthly to ensure students in the intervention are receiving needed targeted		Formative		Summative
instruction.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased effectiveness of interventions.	-,,,,			9 3333
Staff Responsible for Monitoring: Principals and Special Programs Director				
Title I:				
2.4, 2.5, 2.6				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 3: Each campus will strive to earn a distinction designation related to post-secondary readiness and top 25% percent: Comparative Academic Growth.

Evaluation Data Sources: STAAR results, Graduation rates, TSI graduates, CCMR graduates, AP/SAT/ACT participation rates.

Strategy 1 Details		Rev	riews	
Strategy 1: Students taking AP courses will be expected to take the AP exams. The district will support them by providing		Formative		
funding for a portion of the test.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased AP participation				
Staff Responsible for Monitoring: Counselor and Principal				
Title I:				
2.4				
Funding Sources: test fees - 199 - Local Funds (campus budget) - \$5,000				
Strategy 2 Details	Reviews			
Strategy 2: Campuses will monitor STAAR progress throughout the year in DDI as well as through benchmarks. Students	Formative			Summative
will be offered additional opportunities to learn the material not yet mastered during the school year before Spring testing. Each campus principal will have access to OnDataSuites that provides exact tools for progress levels needed for students to reach the growth measure.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student performance.				
Staff Responsible for Monitoring: Campus Principals				
Assistant Superintendent				
Title I:				
2.4, 2.5, 2.6				
No Progress Continue/Modify	X Discon	ntinue		

Performance Objective 4: Krum ISD will provide information to students on dating violence, sex trafficking, sexual abuse, suicide prevention awareness, developing positive peer relationships, and improving soft skills necessary for post-secondary employment.

Evaluation Data Sources: Agendas; calendar, Character and Soft Skills Development Program

Strategy 1 Details		Rev	riews	
Strategy 1: Counselors will meet with students to discuss age appropriate topics in regards to dating violence, sexual	Formative			Summative
trafficking, sexual abuse, suicide prevention awareness, and developing positive peer relationships.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Positive student relationships with self and others.				
Staff Responsible for Monitoring: Counselors				
Strategy 2 Details		Rev	iews	
Strategy 2: Counselors will implement a soft skills and character education student training that is aligned K-12 and the	Formative Summ			Summative
workforce.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased soft skill development				
Staff Responsible for Monitoring: Counselors				
Funding Sources: - 244 - EAF Grant				
No Progress Accomplished — Continue/Modify	X Discor	ntinue	•	•

Performance Objective 5: KISD will partner with local universities to provide support to students who want to attend college.

Evaluation Data Sources: College attendance rates

Strategy 1 Details	Reviews			
Strategy 1: KHS will partner with UNT in order to provide the Upward Bound program to first generation, low SES high	Formative			Summative
school students.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: There will be an increased number of students who qualify for Upward Bound enroll in college.Staff Responsible for Monitoring: HS counselors and admin				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 6: KISD will investigate offering course offerings for students at the secondary level that prepare them for post-secondary readiness.

HB3 Goal

Evaluation Data Sources: Master schedule, students surveys

Strategy 1 Details	Reviews			
Strategy 1: Look at labor market data and student interest surveys to determine what additional courses may be needed in	Formative			Summative
order to meet local needs.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: greater student engagement due to interest in courses Staff Responsible for Monitoring: Secondary admin				
Strategy 2 Details	Reviews			
Strategy 2: Look at community partners and skills-based learning for the students in the STEP program to work toward job	Formative Su			Summative
independence through real-world experiences and job training.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students learning different trades and job skills Staff Responsible for Monitoring: STEP teachers and Secondary admin	N/A			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 1: Students earning a state-approved industry-based certificate will increase from 30% to 36% of graduates.

Evaluation Data Sources: TAPR, Perkins reports

Strategy 1 Details		Rev	views	
Strategy 1: Each CTE cluster/Program of Study will establish IBC goals, needed resources, and time lines for students to		Formative S		
test for an IBC. Teachers will provide documentation of student outcomes on IBCs to the HS Counselor so that student data will be entered. Strategy's Expected Result/Impact: Increased number of students earning an industry based certificate before leaving high school. Staff Responsible for Monitoring: HS Principal PEIMS Assistant Superintendent Title I: 2.5, 2.6 Funding Sources: funds for testing - 199 - CTE - \$10,000	Nov	Jan	Mar	June
Strategy 2 Details		Reviews Formative Summa		
Strategy 2: The HS will establish a local CTE advisory group to identify areas of high need, high-wage occupations in the local area.		Formative		
Strategy's Expected Result/Impact: Programs of study aligned with occupations that are high need and high-wage. Staff Responsible for Monitoring: HS Principal	Nov	Jan	Mar	June
Strategy 3 Details		Rev	views	
Strategy 3: The HS will network with local businesses to help establish internships and work-based learning opportunities		Formative		Summative
for students. Strategy's Expected Result/Impact: Increase the number of work-based learning opportunities and the number of students who participate in work-based learning practicums.	Nov	Jan	Mar	June
No Progress Accomplished — Continue/Modify	X Discor	ntinue	1	1

Performance Objective 2: Students that meet the TSI criteria or equivalent in both reading and math will increase from 42% to 55%.

Evaluation Data Sources: TAPR data

Formative Jan	Mar	Summative June
Jan	Mar	June
1		
Rev	views	
Formative		Summative
Jan	Mar	June
	Formative	

Strategy 3 Details	Reviews			
trategy 3: The district will utilize the partnership with Texas College Bridge that provides instruction to students who are not demonstrated a college readiness level on TSI. Completing this class successfully will result in a TSI waiver at articipating colleges so that students can take an on-level, credit-bearing, course in college. Strategy's Expected Result/Impact: Increased number of students on post-secondary readiness. Staff Responsible for Monitoring: HS Principal and HS Counselors.	Formative			Summative
	Nov	Jan	Mar	June
Title I: 2.4, 2.6				
Strategy 4 Details	Reviews			•
Strategy 4: Krum ISD added a position dedicated to secondary student testing to help provide additional time for student	Formative			Summative
ndvising by counselors. This additional staff member will establish time lines, keep records of student progress toward meeting goals on TSI, SAT, ACT tests.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase number of students who are successful on the college readiness assessments Increase number of students scheduled for programs of study, getting needed assistance with financial aide and college applications and planning for future.				
Staff Responsible for Monitoring: HS principal				
Strategy 5 Details	Reviews			
Strategy 5: KHS will compare ACT results with SAT results to see which test students are more successful.	Formative			Summative
Strategy's Expected Result/Impact: If data indicates ACT over SAT, then a move will be made to an ACT day instead of SAT day which will increase the number of students who are successful on the college readiness assessments.	Nov	Jan	Mar	June
No Progress Continue/Modify	X Discon	ıtinue		1

Performance Objective 3: Students that earn a 3 or better on AP tests will increase from 12% to 16%.

Evaluation Data Sources: AP test results and TAPR

Strategy 1 Details	Reviews			
Strategy 1: Increased number of AP courses will be offered and promoted to the student body.	Formative			Summative
Students will be encouraged to take the corresponding AP test.	Nov	Jan	Mar	June
Teachers will offer practice AP exams to help them prep for time management and the types of questions and material that will be presented.				
KISD will pay for half of the cost of the test per student. Strategy's Expected Result/Impact: Increase in student score outcomes Staff Responsible for Monitoring: HS Principal				
Title I: 2.4, 2.5				
No Progress Continue/Modify	X Discon	tinue	1	1

Performance Objective 4: Counselors will help schedule students' classes by following a program of study based on the student's selection of endorsement area and interest. The goal is to have students complete a program of study taking level 3 and 4 CTE courses by the time the student graduates resulting in them being considered a completer/concentrator in federal terms.

HB3 Goal

Evaluation Data Sources: Student schedules CTE information and reviews

Accountability information

Strategy 1 Details		Reviews			
Strategy 1: Meet with students while in MS to help students develop knowledge about current programs of study.	Formative		Summative		
Strategy's Expected Result/Impact: MS students gain knowledge about how each program of study aligns with specific careers in order to pick the program of study that is most relevant to them. Staff Responsible for Monitoring: MS &HS counselors	Nov	Jan	Mar	June	
Strategy 2 Details		Rev	iews		
Strategy 2: Evaluate what beginning CTE courses could be taught in 8th grade in order to provide students with more		Formative		Summative	
opportunities in HS to complete a program of study.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Offer some principle-level courses at the MS level in order for students to take more level 3 and 4 CTE courses in HS.					
Staff Responsible for Monitoring: MS & HS counselors					
Strategy 3 Details		Rev	iews		
Strategy 3: Krum ISD will evaluate and implement a comprehensive counseling program and participate in an Effective	Formative			Summative	
Advising Framework planning for 2023-2024.	Nov Jan		Jan Mar	June	
Strategy's Expected Result/Impact: Develop a greater depth of knowledge for all staff in working with students about post-secondary goals.					
Staff Responsible for Monitoring: Assistant Superintendent High School Princpal					
No Progress Continue/Modify	X Discor	ntinue			

Performance Objective 5: Krum High School will host a financial planning night to increase parents' knowledge of financial aid opportunities connected to higher learning.

Evaluation Data Sources: Agenda, sign in sheets, calendar

Goal 3: Maintain a high quality instructional, administrative, and support staff.

Performance Objective 1: The district will decrease the teacher turnover rate of 18% to 14% for 2023-24 school year.

Evaluation Data Sources: Teacher turnover data

Strategy 1 Details	Reviews			
Strategy 1: New teachers will be assigned a mentor for their new assignments. Strategy's Expected Result/Impact: Increased support for new teachers. Reduced turnover. Staff Responsible for Monitoring: Principals Assistant Superintendent	Nov	Formative Jan	Mar	Summative June
Funding Sources: \$500 stipend per mentor - 255 - Title II - \$10,000				
Strategy 2 Details	Reviews			
Strategy 2: The district will provide staff development to teachers regarding content competencies, classroom management	Formative			Summative
tips, digital learning, and language acquisition and meeting the needs of diverse populations. Strategy's Expected Result/Impact: Increase student learning outcomes. Staff Responsible for Monitoring: Principals and assistant superintendent	Nov	Jan	Mar	June
Title I: 2.4, 2.6 - Results Driven Accountability Funding Sources: funding - 199 - Local Funds (campus budget), funding - 263 - Title III, - 255 - Title II				
Strategy 3 Details	Reviews			
Strategy 3: Krum ISD will start a New Teacher Touch-point series that will support new teaching staff to the district and	Formative Summa			
will address various topics that new teachers may need extra help with as they get started. Strategy's Expected Result/Impact: Increased competency and support Staff Responsible for Monitoring: Assistant Superintendents	Nov	Jan	Mar	June

Strategy 4 Details	Reviews			
Strategy 4: The district will employ 5 permanent substitutes in an effort to secure coverage during a time when it is difficult		Summative		
to find consistent substitute teachers. Strategy's Expected Result/Impact: Increased classroom coverage Staff Responsible for Monitoring: HR Funding Sources: salary costs - 199 - District Budget	Nov	Jan	Mar	June
Strategy 5 Details	Reviews			
Strategy 5: The district and campus administrators will provide coaching and support to struggling teachers through	Formative			Summative
innovative ways such as learning walks, goal setting, co-planning, date debriefs, etc.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved classroom performance of struggling teachers, more robust relationships between teacher and administrator, and teacher retention from extra support. Current staff members who recruit qualified applicants (and get hired) will be paid a stipend. Funding Sources: - 199 - District Budget - \$5,000				
No Progress Accomplished — Continue/Modify	X Discor	ntinue	•	•

Goal 3: Maintain a high quality instructional, administrative, and support staff.

Performance Objective 2: The district will partner with higher education institutions with diverse learners to recruit highly qualified teachers for positions at Krum ISD.

High Priority

Evaluation Data Sources: Calendar of recruiting events

Strategy 1 Details	Reviews			
Strategy 1: Krum ISD will attend teacher job fairs to increase the number of qualified applicants, provide candidates with		Summative		
more information about Krum ISD, and increase the visibility of the district. Strategy's Expected Result/Impact: Increased number of qualified candidates. Staff Responsible for Monitoring: HR Director Title I: 2.6	Nov	Jan	Mar	June
Strategy 2 Details	Reviews			
Strategy 2: Krum ISD will release pay scale increases earlier in the hiring season to help with recruiting efforts as well as		Formative	Summative	
highlight benefit areas.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: To increase the number of teachers and paras hired earlier in the season. Staff Responsible for Monitoring: HR Director with PIO	N/A			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 3: Maintain a high quality instructional, administrative, and support staff.

Performance Objective 3: The district will recruit teachers and substitute teachers to reduce shortages and increase class coverage. Current employees will be paid an incentive for the recruitment of new staff members per district guidelines.

Evaluation Data Sources: Substitute reports.

Strategy 1 Details	Reviews			
Strategy 1: KISD will provide information to our public/parents in the form of fliers in student take-home folders and	Formative		Summative	
information booths at meet the teacher nights. This information will include specific information regarding qualifications, pay, and the ability to select campuses. This is an effort to recruit more substitutes to support teachers. Strategy's Expected Result/Impact: Increased fill rates on the substitute list. Staff Responsible for Monitoring: HR Director	Nov	Jan	Mar	June
Strategy 2 Details		Rev	views	
Strategy 2: KISD will use social media outlets to advertise open positions for all departments.	Formative Su			Summative
Strategy's Expected Result/Impact: increased applicant pools	Nov	Jan	Mar	June
	1	I		

Goal 3: Maintain a high quality instructional, administrative, and support staff.

Performance Objective 4: KISD will investigate innovative ways to attract and retain teachers, such as incentives, loyalty programs, etc.

Evaluation Data Sources: Staff turnover rate at the end of each year.

Goal 4: Engage students, families, staff, and community to maximize every student's potential.

Performance Objective 1: Krum ISD will offer support to parents to build the school-home connection.

Evaluation Data Sources: Increased parent involvement and support.

Increased student outcomes.

Strategy 1 Details	Reviews			
Strategy 1: Immigrant families at the EEC will be offered Saturday classes to help build skills in working with children at		Summative		
home on academic and language development skills. Strategy's Expected Result/Impact: Increase parent support and student outcomes.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Assistant Superintendent Facilitators of Saturday classes.				
Title I: 4.1, 4.2				
Funding Sources: Extra duty pay funding - 263 - Title III - \$2,200				
Strategy 2 Details		Rev	views	,
Strategy 2: The high school and middle school will offer sessions to parents who have students entering high school to	Formative Su			Summative
review graduation plans, transcripts, course alignment and college readiness. Strategy's Expected Result/Impact: Increased communication and confidence when supporting students through	Nov	Jan	Mar	June
graduation.				
Staff Responsible for Monitoring: HS counselors HS principal				
Title I:				
2.6, 4.2				
Strategy 3 Details		Rev	views	
Strategy 3: Parents will be communicated with regularly via newsletters, phone calls, and through community/parent	Formative Sum			Summative
engagement events.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase parent and teacher partnerships for the benefit of students. Staff Responsible for Monitoring: Campus principals				
No Progress Continue/Modify	X Discor	ntinue	1	

Goal 4: Engage students, families, staff, and community to maximize every student's potential.

Performance Objective 2: KISD will develop a shared effective advising framework to build the capacity of all staff in working with students toward post-secondary readiness.

Evaluation Data Sources: counselor's schedule and prevention programs Calendar for prevention programs

Strategy 1 Details		Rev	iews	
Strategy 1: Krum ISD will provide staff training in areas such as dating violence, child abuse, sexual harassment, human		Summative		
trafficking, and more during the year. Sexual harassment, dating violence, and sexual assault will need to be reported immediately to the Title IX Coordinator in accordance with policy FFG and DIA.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased awareness Reduced risk for students				
Staff Responsible for Monitoring: Principals Teachers				
Title I: 2.6				
Funding Sources: training - 199 - District Budget - \$3,000				
Strategy 2 Details		Rev	iews	
Strategy 2: The district will provide credit recovery courses for students at risk of dropping out of school.		Formative		Summative
Strategy's Expected Result/Impact: Student remains in school	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Title I:				
2.6				
Funding Sources: credit recovery software - 199 - State Comp Ed - \$10,000				

Strategy 3 Details	Reviews			
Strategy 3: The district will provide a GO Room at the middle and high school to better meet the needs of students as they		Formative		
explore post-secondary options. This room will house the needed technology to easily facilitate communication between students, parents, counselors, and post-secondary institutions.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: More efficient use of time and student engagement in exploration of post secondary options	N/A			
Staff Responsible for Monitoring: HS Counselors and Assistant Superintendents				
Funding Sources: funding - 244 - EAF Grant - \$20,000				
No Progress Accomplished — Continue/Modify	X Discor	ntinue		

Goal 4: Engage students, families, staff, and community to maximize every student's potential.

Performance Objective 3: KISD will evaluate alternate methods of sharing information about college and career opportunities with parents and students in all grade levels.

Strategy 1 Details		Rev	iews	
Strategy 1: District personnel will create a video library that can be accessed at any time by parents and students. Potential		Summative		
videos include, but are not limited to, information about CTE programs of study, completing a FAFSA, applying for college scholarships, completing a college application, trade school opportunities, and earning an industry based certification.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased knowledge about post-secondary opportunities Staff Responsible for Monitoring: campus and district level staff and administration				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

RDA Strategies

Goal	Objective	Strategy	Description
1	1	1	Data-Driven Instruction protocols will be utilized at least twice a month to ensure effective progress monitoring of high yield TEKS.
1	1	2	Students will have the opportunity for WIN time (What I Need) to work on targeted instruction based upon their current needs. This measure also helps address needs for HB 4545/1416.
3	1	2	The district will provide staff development to teachers regarding content competencies, classroom management tips, digital learning, and language acquisition and meeting the needs of diverse populations.

State Compensatory

Budget for District Improvement Plan

Total SCE Funds: \$0.00

Total FTEs Funded by SCE: 11.49

Brief Description of SCE Services and/or Programs

Personnel for District Improvement Plan

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Amanda Brown	Teacher	0.11
Amanda Speer	Teacher	0.07
Aracelli Allison	Teacher	0.13
Ashley Buchanan	Teacher	0.08
Ashton Eubanks	Teacher	0.11
Brandi Claiborne	Teacher	0.5
Brandi Miller	Teacher	0.07
Brandon Freer	Teacher	0.13
Brenda Hurlbut	Math Interventionist	1
Briana Kovach	Teacher	0.5
Brooke Cates	Teacher	0.11
Cailtin McCarrell	Teacher	0.25
Carrie Arispe	Teacher	0.11
Chelsey Stafki	Teacher	0.1
Chloe Voth	Teacher	0.25
Christina Russell	Teacher	0.07
Cindy Morisak	Teacher	0.08
Courtney Murphy	Teacher	0.11

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Danielle Campbell	Teacher	0.28
Danielle Cochran	Teacher	0.11
Dawn Schertz	Teacher	1
Denise Burns	Teacher	0.5
Elisa Lawson	Teacher	0.14
Elizabeth Shirey	Teacher	0.1
Hannah Bruder	Teacher	0.11
Heather Libick	Teacher	0.07
Jamie Goff	Teacher	0.11
Jennifer Newcomb	Teacher	0.08
Jessica Mohammadi	Teacher	0.11
Katie Johnson	Teacher	0.1
Kaylie Boriski	Teacher	0.11
Kevin Goodman	Teacher	0.08
Kimberly Reed	Teacher	0.11
Kristi Murray	Teacher	1
Krystie McGraw	Teacher	0.11
Lacy Stone	Teacher	0.11
Lauren Hamilton	Teacher	0.08
Lauren Mosely	Teacher	0.11
Lisanne Mays	Teacher	0.09
Mandy Martinez	Teacher	0.08
Mary Brearley	Teacher	0.13
Meagan Martin	Teacher	0.08
Megan Smith	Teacher	0.08
Melanie Miller	Teacher	0.11
Micah Sanchez	Teacher	0.07
Michele Dillon	Teacher	0.11
Morgan Harris	Teacher	0.11
Natasha Starr-Kirkland	Teacher	0.08
Patricia Rodriguez	Teacher	0.11

<u>Name</u>	Position	<u>FTE</u>
Peyton Stottlemyre	Teacher	0.24
Sarah Painter	Teacher	0.08
Sarah Yanez	Teacher	0.08
Sheri Hill	Teacher	0.11
Shirley Becker	Teacher	0.09
Stacey Lucas	Teacher	0.83
Stephanie McNeely	Teacher	0.11
Stephanie Monaghan	Teacher	0.11
Sueellen Vardell	Teacher	0.11
Susan Thorpe	Teacher	0.07
Tatiana Fuentes	Teacher	0.07
Tera Kemohah-Riney	Teacher	0.13
Tiffany Nichols	Teacher	0.11
Tina Fedrow-Fichtel	Teacher	0.1

Title I Personnel

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Brenda Hurlbut	Teacher	Math Intervention	1
Danielle Campbell	Teacher	Math Intervention	.37

District Funding Summary

			199 - District Budget			
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
1	1	4	funding for reimbursement	\$3,000.00		
3	1	4	salary costs	\$0.00		
3	1	5		\$5,000.00		
4	2	1	training	\$3,000.00		
			Sub-Total	\$11,000.00		
			199 - Local Funds (campus budget)			
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
1	3	1	test fees	\$5,000.00		
2	2	2	schedule; practice materials	\$2,000.00		
3	1	2	funding	\$0.00		
Sub-Total				\$7,000.00		
			199 - State Comp Ed			
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
1	1	2	funds for at risk	\$0.00		
1	2	1	funding for summer school salaries and supplies	\$30,000.00		
4	2	2	credit recovery software	\$10,000.00		
			Sub-Total	\$40,000.00		
			199 - CTE			
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
2	1	1	funds for testing	\$10,000.00		
			Sub-Total	\$10,000.00		
244 - EAF Grant						
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
1	4	2		\$0.00		
4	2	3	funding	\$20,000.00		
			Sub-Total	\$20,000.00		

255 - Title II					
Goal	Objective	Strategy	Resources Needed Account Code	Amount	
3	1	1	\$500 stipend per mentor	\$10,000.00	
3	1	2		\$0.00	
Sub-Total					
			263 - Title III		
Goal	Objective	Strategy	Resources Needed Account Code	Amount	
3	1	2	funding	\$0.00	
4	1	1	Extra duty pay funding	\$2,200.00	
			Sub-To	\$2,200.00	

Addendums

Parent Engagement

Krum ISD Parent Engagement Practices

The District's mission is to create a collaborative atmosphere with parents, students, and members of the community in order to ensure students will reach their full potential by providing every child with an exceptional education. We will strive to prepare our students academically and socially to embrace their future challenges, as well as ignite the desire to be lifelong learners, by providing a safe, respectful, and positive learning environment.

One of the more specific goals of the district is to improve communication with parents and community members and provide them with opportunities for positive involvement at all levels.

Commitment to Children:

Homeless students:

The McKinney-Vento Homeless Education Assistance Act is a federal law that ensures immediate enrollment and educational stability for homeless children and youth. Krum ISD also provides supplemental educational services to homeless students in need and connects families with community-based resources as well. Contact Nancy Shipley at 940-435-7116 for specific questions.

Special Education Services:

Child Find is a process designed to locate, identify, and evaluate children with disabilities who are in need of Early Childhood Intervention (ECI) Programs or Special Education and Related Services. Child Find is available to all children in the community from birth to age 21. Krum ISD aims to serve children with special needs from the earliest of years. Contact Nancy Shipley at 940-435-7116 with your specific questions.

Foster Children:

Students who are in or who have ever been in the conservatorship of the Texas DFPS (that is, in foster care) following an adversary hearing are eligible for free PK. These students include not only students who are in or who have ever been in DFPS conservatorship but also students who have been adopted or returned to their parents after having been in DFPS conservatorship. Krum ISD strives to serve students who have been in foster care to help make adjusting to school a smooth transition. For additional help, please contact Nancy Shipley at 940-435-7116.

Region XI:

Krum ISD partners with Region XI Education Service Center to provide extended learning opportunities for teachers and administrators for continuing education. This support provides opportunities for teachers to maintain their teaching certificate and helps KISD provide the very best educational opportunities for our students by staying ahead with current research and practices.

Student Safety:

Krum ISD values student safety. The district partners with the Krum Police Department and Fire Department to review safety procedures to ensure KISD is providing the safest environment possible for our students.

Krum ISD believes in increasing parent participation in decision making:

LPAC meetings:

Students who are eligible for language services because they are learning English as a second language will be invited to participate in yearly LPAC meetings to report the progress of their child academically, linguistically, and effectively. The state requires annual meetings held three times a year to discuss a student's progress in linguistic services. The membership requirements of the meeting do not include the student's parent. Krum ISD values parent participation at home and at school. An invitation will be sent home to request parent participation in these meetings and we encourage parents to come.

Student Support (RTI) Meetings:

Sometimes students need extra academic or behavioral support at school. When this occurs teams of teachers and administrators meet to create an individualized intervention plan. We encourage parents to participate in these meetings to continue to build upon the home and school relationship. Parent support is appreciated.

Campus and District Improvement Planning:

Each year campuses along with the district form committees to work on the continuous improvement cycle. Many things are reviewed in these meetings. Campus or district academic performance, staffing needs, professional development, campus and district initiative, parent involvement, specialized services for students, and budgets are all reviewed. The committees are comprised of teachers, administrators, parents, community members, and business owners. If you are interested in participating, please contact your campus principal.

Parent Nights and Open House:

Each campus encourages parents to participate in annual open house events as well as parent nights that extend the curriculum in a fun and engaging way for families. These nights help parents and families learn more about what is being taught for that grade level and content area in the classroom while participating in some hands on activities. These nights usually focus on literacy, science, or mathematics. KISD encourages parent participation.

Parent Reports:

Teachers receive extensive training in best practices for sharing resources from the Children's Learning Institute with families. Teachers are trained to support parents in interpreting Circle Progress Monitoring data, and they assist parents in accessing the Children's Learning Institute's online Parent Connection learning activities. As your child moves past pre-kindergarten you can look forward to additional report cards and online grade reports made available to monitor your child's progress in an easy format.

Parent Evaluation:

From parent feedback forms at family events to district-wide parent surveys, a variety of methods and data are used to collect feedback. Krum ISD administration team uses this information to evaluate the effectiveness of current prekindergarten family engagement practices and to plan for the next school year.

STUDENT WELFARE FREEDOM FROM BULLYING

FFI (LOCAL)

Note:

This policy addresses bullying of District students. For purposes of this policy, the term bullying includes cyberbullying.

For provisions regarding discrimination and harassment involving District students, see FFH. Note that FFI shall be used in conjunction with FFH for certain prohibited conduct. For reporting requirements related to child abuse and neglect, see FFG.

Bullying Prohibited

The District prohibits bullying, including cyberbullying, as defined by state law. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.

Examples

Bullying of a student could occur by physical contact or through electronic means and may include hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name calling, rumor spreading, or ostracism.

Retaliation

The District prohibits retaliation by a student or District employee against any person who in good faith makes a report of bullying, serves as a witness, or participates in an investigation.

Examples

Examples of retaliation may include threats, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.

False Claim

A student who intentionally makes a false claim, offers false statements, or refuses to cooperate with a District investigation regarding bullying shall be subject to appropriate disciplinary action.

Timely Reporting

Reports of bullying shall be made as soon as possible after the alleged act or knowledge of the alleged act. A failure to immediately report may impair the District's ability to investigate and address the prohibited conduct.

Reporting Procedures

Student Report

To obtain assistance and intervention, any student who believes that he or she has experienced bullying or believes that another student has experienced bullying should immediately report the alleged acts to a teacher, school counselor, principal, or other District employee. The Superintendent shall develop procedures allowing a student to anonymously report an alleged incident of bullying.

Employee Report

Any District employee who suspects or receives notice that a student or group of students has or may have experienced bullying shall immediately notify the principal or designee.

DATE ISSUED: 10/30/2017

UPDATE 109 FFI(LOCAL)-A

STUDENT WELFARE FREEDOM FROM BULLYING

FFI (LOCAL)

Report Format

A report may be made orally or in writing. The principal or designee shall reduce any oral reports to written form.

Notice of Report

When an allegation of bullying is reported, the principal or designee shall notify a parent of the alleged victim on or before the third business day after the incident is reported. The principal or designee shall also notify a parent of the student alleged to have engaged in the conduct within a reasonable amount of time after the incident is reported.

Prohibited Conduct

The principal or designee shall determine whether the allegations in the report, if proven, would constitute prohibited conduct as defined by policy FFH, including dating violence and harassment or discrimination on the basis of race, color, religion, sex, gender, national origin, or disability. If so, the District shall proceed under policy FFH. If the allegations could constitute both prohibited conduct and bullying, the investigation under FFH shall include a determination on each type of conduct.

Investigation of Report

The principal or designee shall conduct an appropriate investigation based on the allegations in the report. The principal or designee shall promptly take interim action calculated to prevent bullying during the course of an investigation, if appropriate.

Concluding the Investigation

Absent extenuating circumstances, the investigation should be completed within ten District business days from the date of the initial report alleging bullying; however, the principal or designee shall take additional time if necessary to complete a thorough investigation.

The principal or designee shall prepare a final, written report of the investigation. The report shall include a determination of whether bullying occurred, and if so, whether the victim used reasonable self-defense. A copy of the report shall be sent to the Superintendent or designee.

Notice to Parents

If an incident of bullying is confirmed, the principal or designee shall promptly notify the parents of the victim and of the student who engaged in bullying.

District Action

Bullying

If the results of an investigation indicate that bullying occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the District's Student Code of Conduct and may take corrective action reasonably calculated to address the conduct. The District may notify law enforcement in certain circumstances.

Discipline

A student who is a victim of bullying and who used reasonable selfdefense in response to the bullying shall not be subject to disciplinary action.

DATE ISSUED: 10/30/2017

UPDATE 109 FFI(LOCAL)-A

STUDENT WELFARE FREEDOM FROM BULLYING

FFI (LOCAL)

The discipline of a student with a disability is subject to applicable state and federal law in addition to the Student Code of Conduct.

Corrective Action Examples of corrective action may include a training program for

the individuals involved in the complaint, a comprehensive education program for the school community, follow-up inquiries to determine whether any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of areas where bullying has occurred, and reaffirming the Dis-

trict's policy against bullying.

Transfers The principal or designee shall refer to FDB for transfer provisions.

Counseling The principal or designee shall notify the victim, the student who

engaged in bullying, and any students who witnessed the bullying

of available counseling options.

Improper Conduct If the investigation reveals improper conduct that did not rise to the

level of prohibited conduct or bullying, the District may take action in accordance with the Student Code of Conduct or any other ap-

propriate corrective action.

Confidentiality To the greatest extent possible, the District shall respect the priva-

cy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to con-

duct a thorough investigation.

Appeal A student who is dissatisfied with the outcome of the investigation

may appeal through FNG(LOCAL), beginning at the appropriate

level.

Records Retention Retention of records shall be in accordance with CPC(LOCAL).

Access to Policy and This policy and an

Procedures

This policy and any accompanying procedures shall be distributed annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and shall be readily available at each campus and the District's administrative offices.

DATE ISSUED: 10/30/2017

UPDATE 109 FFI(LOCAL)-A ADOPTED:

Accountability Rating Summary

	Component Score	Scaled Score	Rating
Overall		83	В
Student Achievement		85	В
STAAR Performance	49	81	
College, Career and Military Readiness	56	85	
Graduation Rate	99.2	95	
School Progress		76	С
Academic Growth	68	76	С
Relative Performance (Eco Dis: 32.8%)	53	73	С
Closing the Gaps	61	79	С

Distinction Designations

✗ Postsecondary Readiness

Texas Education Agency 2022 Accountability Ratings Overall Summary KRUM H S (061905001) - KRUM ISD - DENTON COUNTY

* Confidential *

Accountability Rating Summary

	Component Score	Scaled Score	Rating
Overall		82	В
Student Achievement		84	В
STAAR Performance	47	75	
College, Career and Military Readiness	56	87	
Graduation Rate	99.2	95	
School Progress		68	Not Rated: Senate Bill 1365
Academic Growth	60	66	Not Rated: Senate Bill 1365
Relative Performance (Eco Dis: 26.1%)	52	68	Not Rated: Senate Bill 1365
Closing the Gaps	53	76	С

^{*} To align with Senate Bill 1365, a Not Rated label is used when the domain or overall scaled score is less than 70.

Identification of Schools for Improvement

This campus is NOT identified for comprehensive support and improvement, targeted support and improvement, or additional targeted support.

Distinction Designations

- X ELA/Reading
- ✓ Mathematics
- √ Science
- √ Social Studies
- X Comparative Academic Growth
- **X** Postsecondary Readiness
- X Comparative Closing the Gaps

Texas Education Agency 2022 Accountability Ratings Overall Summary KRUM MIDDLE (061905041) - KRUM ISD - DENTON COUNTY

* Confidential *

Accountability Rating Summary

	Component Score	Scaled Score	Rating
Overall		78	С
Student Achievement		79	С
STAAR Performance	48	79	
College, Career and Military Readiness			
Graduation Rate			
School Progress		59	Not Rated: Senate Bill 1365
Academic Growth	61	59	Not Rated: Senate Bill 1365
Relative Performance (Eco Dis: 30.4%)	48	58	Not Rated: Senate Bill 1365
Closing the Gaps	46	74	С

^{*} To align with Senate Bill 1365, a Not Rated label is used when the domain or overall scaled score is less than 70.

Identification of Schools for Improvement

This campus is identified for additional targeted support.

Distinction Designations

- X ELA/Reading
- ✗ Mathematics
- X Science
- X Social Studies
- X Comparative Academic Growth
- X Postsecondary Readiness
- X Comparative Closing the Gaps

Texas Education Agency 2022 Accountability Ratings Overall Summary DYER EL (061905101) - KRUM ISD - DENTON COUNTY

* Confidential *

Accountability Rating Summary

	Component Score	Scaled Score	Rating
Overall		87	В
Student Achievement		79	С
STAAR Performance	52	79	
College, Career and Military Readiness			
Graduation Rate			
School Progress		91	Α
Academic Growth	83	91	Α
Relative Performance (Eco Dis: 40.7%)	52	73	С
Closing the Gaps	76	77	С

Identification of Schools for Improvement

This campus is a comprehensive support and improvement progress school.

Distinction Designations

X ELA/Reading

X Mathematics

Science

Not Eligible Social Studies

X Comparative Academic Growth

X Postsecondary Readiness

X Comparative Closing the Gaps

Texas Education Agency

2022 Accountability Ratings Overall Summary BLANCHE DODD EL (061905102) - KRUM ISD - DENTON COUNTY

* Confidential *

Accountability Rating Summary

	Component Score	Scaled Score	Rating
Overall		91	A
Student Achievement		86	В
STAAR Performance	57	86	
College, Career and Military Readiness			
Graduation Rate			
School Progress		92	Α
Academic Growth	85	92	Α
Relative Performance (Eco Dis: 32.4%)	57	75	С
Closing the Gaps	95	90	Α

Identification of Schools for Improvement

This campus is NOT identified for comprehensive support and improvement, targeted support and improvement, or additional targeted support.

Distinction Designations

- X ELA/Reading
- X Mathematics
- X Science

Not Eligible Social Studies

- √ Comparative Academic Growth
- X Postsecondary Readiness
- √ Comparative Closing the Gaps

Texas Education Agency 2022 Accountability Ratings Overall Summary KRUM EARLY EDUCATION CENTER (061905103) - KRUM ISD - DENTON COUNTY

* Confidential *

This campus is paired with KRUM ISD (061905) Accountability Rating Summary

	Component Score	Scaled Score	Rating
Overall		83	В
Student Achievement			Not Rated
STAAR Performance			
College, Career and Military Readiness			
Graduation Rate			
School Progress			Not Rated
Academic Growth			Not Rated
Relative Performance (Eco Dis: 41.2%)			Not Rated
Closing the Gaps			Not Rated