

2023-2024 Budget Revisions

	Original Revenue Budget	Revised Revenue Budget	Original Expenditure Budget	Revised Expenditure Budget
Operating Funds				
General	86,779,788	91,572,670	86,651,172	88,945,237
Food Service	3,800,000	4,550,000	3,800,000	4,550,000
Community Service	4,000,000	4,000,000	4,000,000	4,000,000
Total Operating Funds	94,579,788	100,122,670	94,451,172	97,495,237
Non Operating Funds				
Debt Service	10,879,635	10,879,635	10,735,150	10,735,150
Debt Service - OPEB	186,035	186,035	253,305	253,305
TOTAL ALL FUNDS	105,645,458	111,188,340	105,439,627	108,483,692