



# Local Control Accountability Plan Update Goal 2

January 9, 2018  
San Pasqual Union School District

Governing Board  
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### Priority 1: Basic Services ~ SPU GOAL #1

- ✧ Teachers appropriately assigned and fully credentialed
- ✧ Student access to standards-aligned instructional materials
- ✧ Facilities maintained in good repair

### Priority 2: Implementation of State Standards ~ SPU GOAL #1, 2

- ✧ California content and performance standards, including English Learners

### Priority 3: Parental Involvement

- ✧ Effort to seek parent input
- ✧ Promotion of parental participation

### Priority 4: Pupil Achievement ~ SPU GOAL #2

- ✧ Performance on statewide standardized tests
- ✧ English Learner proficiency
- ✧ English Learner reclassification rate

# State Priorities



### Priority 5: Pupil Engagement ~ SPU GOAL #2

- ✧ School attendance rates
- ✧ Chronic absenteeism rates
- ✧ Middle school dropout rates

### Priority 6: School Climate ~ SPU GOAL #1, 2

- ✧ Pupil suspension rates
- ✧ Pupil expulsion rates
- ✧ Safety and connectedness

### Priority 7: Course Access

- ✧ Student access and enrollment in all required areas of study, including physical education

### Priority 8 Other Pupil Outcomes ~ SPU GOAL #2

- ✧ Other indicators of pupil performance in required areas of study, including physical education
- ✧ Achievement as measured by multiple indicators of performance

**Goal 2:** Increase academic achievement through targeted support / intervention and enrichment for all students including Special Education, English Learner, Foster Youth, and Low Income students using data derived from multiple assessments to measure student progress, guide instruction and improve professional practice.

State Priorities: 2, 4, 5, 6, 8  
Board Goals: 3, 4  
Superintendent Goals: 3, 4

### **Action 1, Goals, Outcomes, & Expenditure:**

- ❖ Timely and effective implementation of district assessments. Effective use of data to guide instruction and develop interventions (*as measured by schedules, calendars, and PLC notes*). Budgeted Expenditures: \$1117,172 (Supplemental - certificated salaries and benefits)
  - Estimated Expenditures: 117,905
- ❖ SBAC scores for all students will increase by 5% in both ELA and Math (*as measured by state assessment data*). No associated costs.
- ❖ Implementation of state adopted standards (*as measured by curriculum*). Budgeted Expenditures:
  - Estimated Expenditures: 63,838 (K-5 ELA)
- ❖ Implementation of NWEA/MAPS (*as measured by calendar and results*). Budgeted Expenditures:
  - Estimated Expenditures: 2016/17 & 2017/18 \$14,367 (paid in 2016/17)
- ❖ Physical Fitness Performance (*as measured by state results*). No associated costs.
- ❖ English Learner reclassification rate (*as measured by results*). English Learner progress toward English Language proficiency (*as measured by ELPAC scores*). Budgeted Expenditures: \$45,976 (Supplemental - certificated salaries and benefits)
  - Estimated Expenditures: \$46,191
- ❖ Student Attendance, Chronic Absenteeism, and Middle School Dropout rate (*as measured by attendance records*). No associated costs.
- ❖ Pupil Suspension Rate and Expulsion Rate (*as measured by discipline records and Other Means of Correction*). No associated costs.