Local Control Accountability Plan Update Goal 3

March 13, 2018 San Pasqual Union School District Governing Board Blaise Jackson Scott Heidemann Angela Baker David Hersey Tim Spivey

Shannon Hargrave, Superintendent/Principal

Priority 1: Basic Services ~ SPU GOAL #1

- Teachers appropriately assigned and fully credentialed
- Student access to standards-aligned instructional materials
- ♦ Facilities maintained in good repair
- Priority 2: Implementation of State Standards ~ SPU GOAL #1, 2
- California content and performance standards, including English Learners

Priority 3: Parental Involvement SPU GOAL #3

- ♦ Effort to seek parent input
- ♦ Promotion of parental participation

Priority 4: Pupil Achievement SPU GOAL #2

- Performance on statewide standardized tests
- ♦ English Learner proficiency
- English Learner reclassification rate

State Priorities



Priority 5: Pupil Engagement SPU GOAL #2

- ♦ School attendance rates
- ♦ Chronic absenteeism rates
- Middle school dropout rates

Priority 6: School Climate ~ SPU GOAL #1, 2

- ♦ Pupil suspension rates
- Pupil expulsion rates
- ♦ Safety and connectedness

Priority 7: Course Access SPU GOAL #3

Student access and enrollment in all required areas of study, including physical education

Priority 8 Other Pupil Outcomes SPU GOAL #2

- Other indicators of pupil performance in required areas of study, including physical education
- Achievement as measured by multiple indicators of performance

Goal 3: Increase academic achievement and school climate through student, staff, parent, and community engagement, involvement, and connectedness within the school environment.

State Priorities:3, 7Board Goals:3, 4, 6Superintendent Goals:3, 4, 6

Action 1, Goals, Outcomes, & Expenditure:

- Focus on parent and community involvement and promote participation of parents of all students in the classroom and school activities..
 - Estimated Expenditures: No cost
- Communicate with families through multiple methods i.e. school website, weekly e-newsletter, phone calls, texts and emails through Constant Contact, paper copy, and electronic marquis.
 - Estimated Expenditures: \$4,467
- ELD Coordinator will continue with parent training for DELAC parents via Mano-o-Mano and Latino Family LIteracy Project to increase family involvment and engagement..
 - Estimated Expenditures: \$2,600
- Positive School Climate and morale. Implement a broad course of study and after school activities to engage students.
 - Estimated Expenditures: \$2,000

Goal 3: Increase academic achievement and school climate through student, staff, parent, and community engagement, involvement, and connectedness within the school environment.

State Priorities:3, 7Board Goals:3, 4, 6Superintendent Goals:3, 4, 6

Action 2, Goals, Outcomes, & Expenditure:

- Students to receive intervention / enrichment services. Students to collaborate with teachers to set goals.
 - Estimated Expenditures: No cost
- Counseling services, Restorative Practices, and Trauma Informed Care (TIC) may b utilized in lieu of disciplinary action, as appropriate. District to continue to employ School Psychologist, Behavior Specialist and collaborate with SDCOE for social worker intern.
 - Estimated Expenditures:\$120,071
- Reporting tools, Anonymous Alerts and We Tip, to be provided to stdents, staff, and community.
 - Estimated Expenditures: No Cost