

2024 E-SPLOST Community Forums Potential Project Identification



What is E-SPLOST



1% Education Special Purpose
Local Option Sales Tax

Capital Expenses

(cannot be used for raises)

Ballot Referendum

5 years or max collected



2020 E-SPLOST Committee

Joseph Brannon

Cecil Calhoun

Adrian Chester

Will Clark

Dr. Joe Coley

Tamara Edwards

Rickey Harrow

Deidre Irvine

Lisa Jenkins

Wanda Jenkins-Davis

Pauline I. Johnson

Bennie Newroth

Betsy Ritch-Reed

Alton Russell

Eva Smith

Bart Steed

Olive Vidal-Kendall



PUBLIC EDUCATION CENTER

2960 MACON ROAD



2020 E-SPLOST Projects

Support to Learn

- Campus Safety and Security
- Districtwide athletic improvements
- District 5 Year Facilities Plan
- Playground replacements
- Replace outdated School Nutrition equipment
- Replace outdated buses and vehicles
- Replace outdated FFE (furniture, fixtures, and equipment) and music instruments
- System-Wide Multi-sport Athletic Complex
- Update science equipment and technology

Room to Learn

- Arnold Modernization
- Columbus HS upgrades
- Hardaway Additions
- Kendrick Additions
- Mathews ES Addition
- Museum Upgrades
- New North Columbus Library
- Replacement ES
- Veterans MS upgrades

Ways to Learn

- Jordan HS enhancements
- STEAM Center
- Technology Improvements



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Room to Learn

- Arnold Middle Addition
- Columbus ES Upgrades
- Hawley Additions
- Hick Additions
- Mathews ES Addition
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Ways to Learn

- Jordan HS enhancements
- STEAM Center
- Technology Improvements

State Funds Do Not Cover Our Needs



Completed Construction Projects



Columbus High Interior / Exterior Upgrades





Front Steps

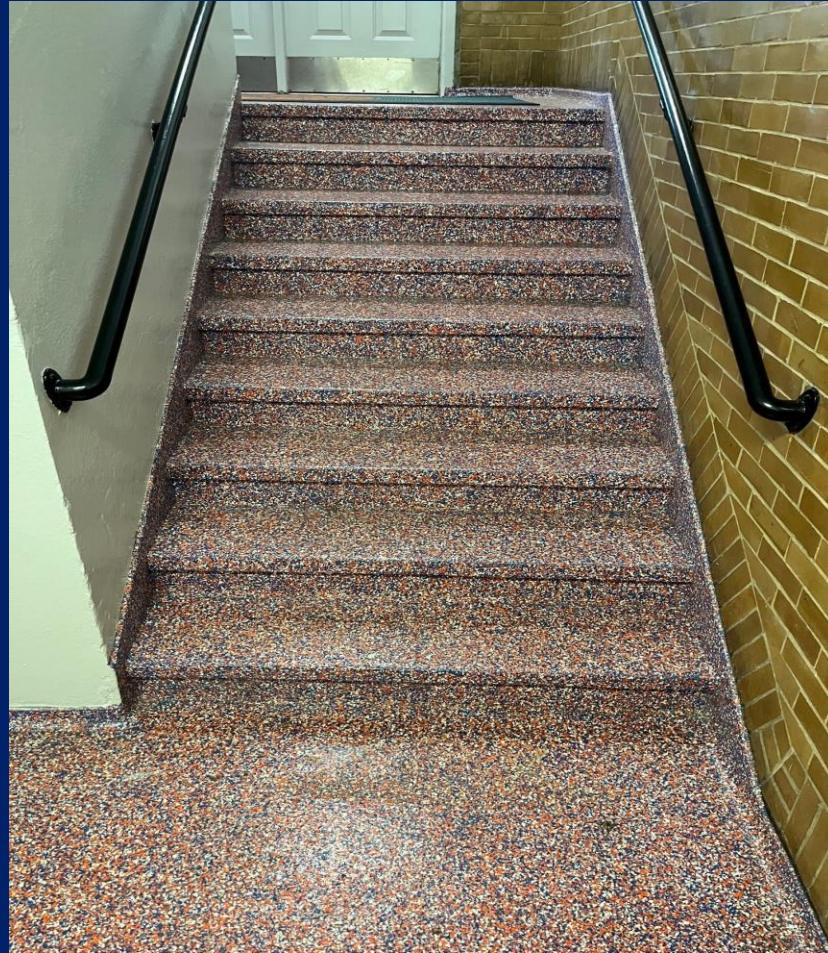


Courtyard Fencing





Media Center



Stairwell Flooring



Jordan High School

Upgrades



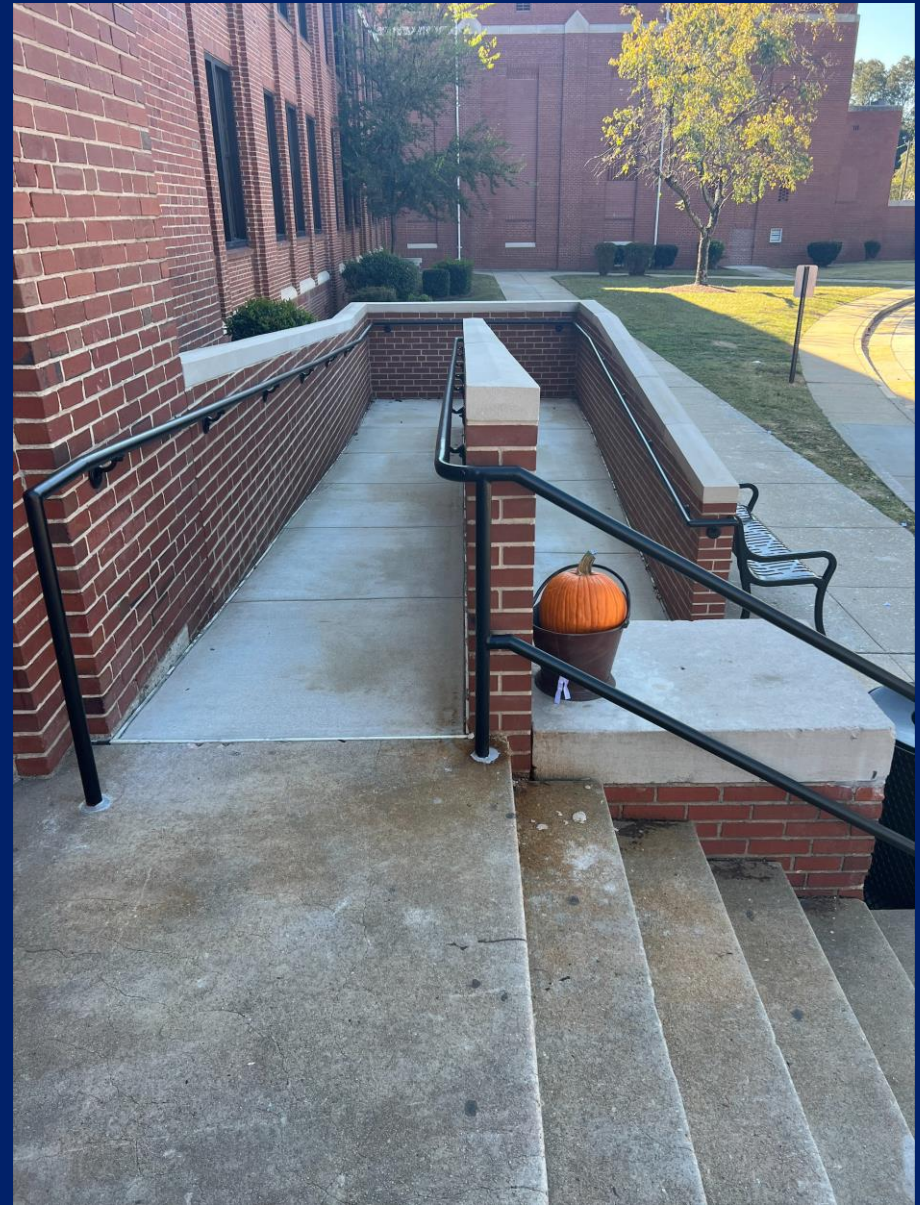
Front Lobby



Media Center



ADA Access Improvements



CTAE Programs



CTAE Programs



CTAE Programs



CTAE Programs



GYM



Mathews Four Classroom Addition





Odis Spencer Multi-Sport Athletic Complex





Veterans Middle School

Upgrades



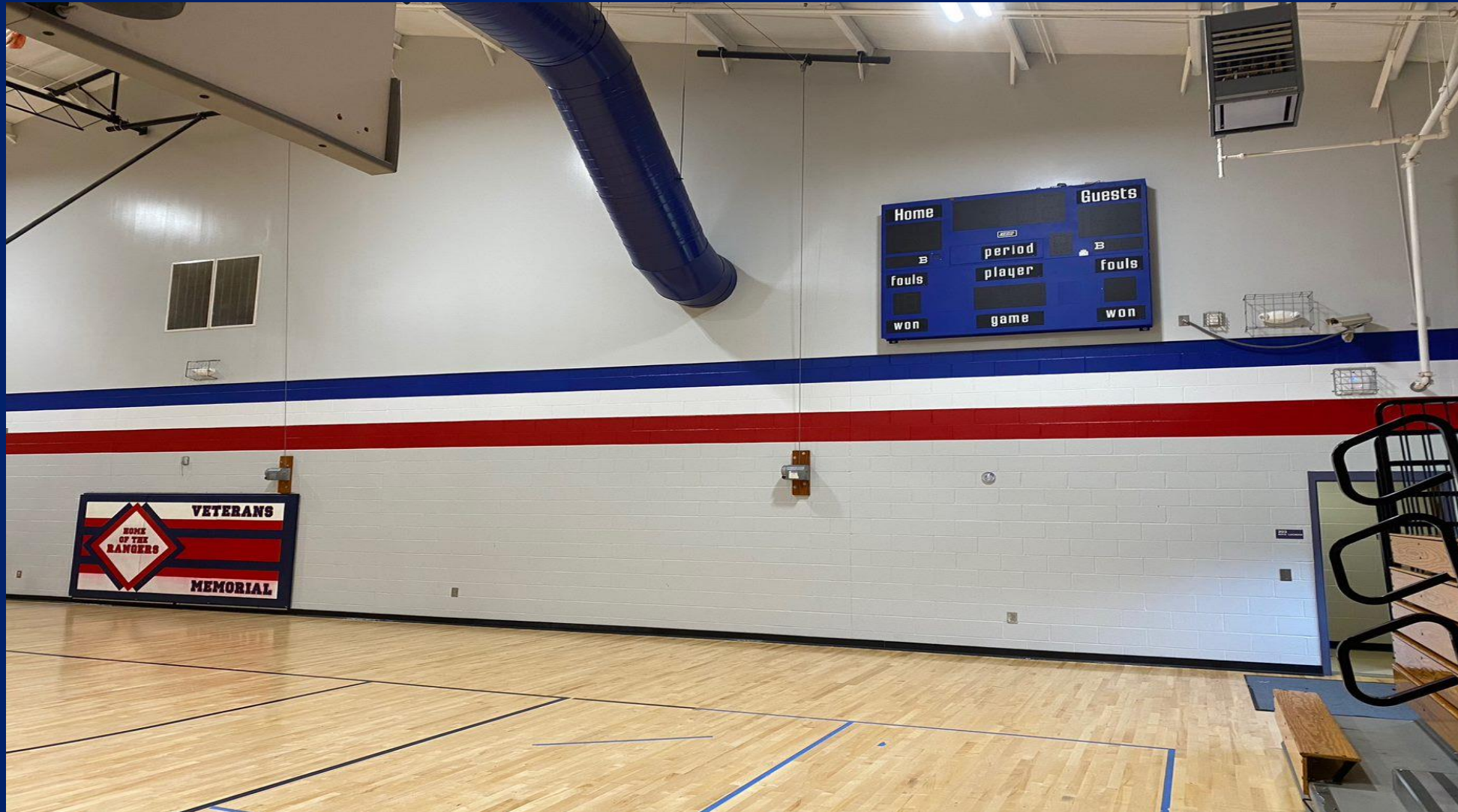


Security Vestibule



Media Center





GYM



Band Room Expansion



Renovations and Modifications



Brewer Elementary School Upgrades



Davis Elementary School Upgrades



Davis Elementary School Upgrades



Key Elementary School Upgrades



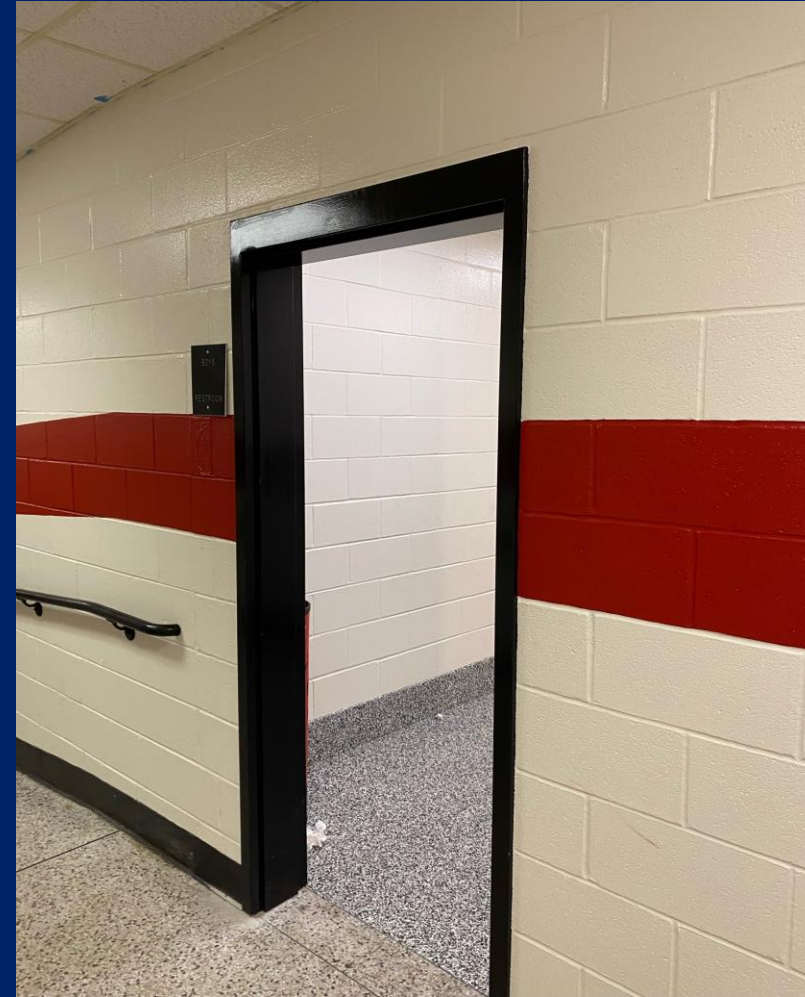
Lonnie Jackson Elementary School Upgrades



Rothschild Middle School Upgrades



Rothschild Middle School Upgrades



HVAC Upgrades



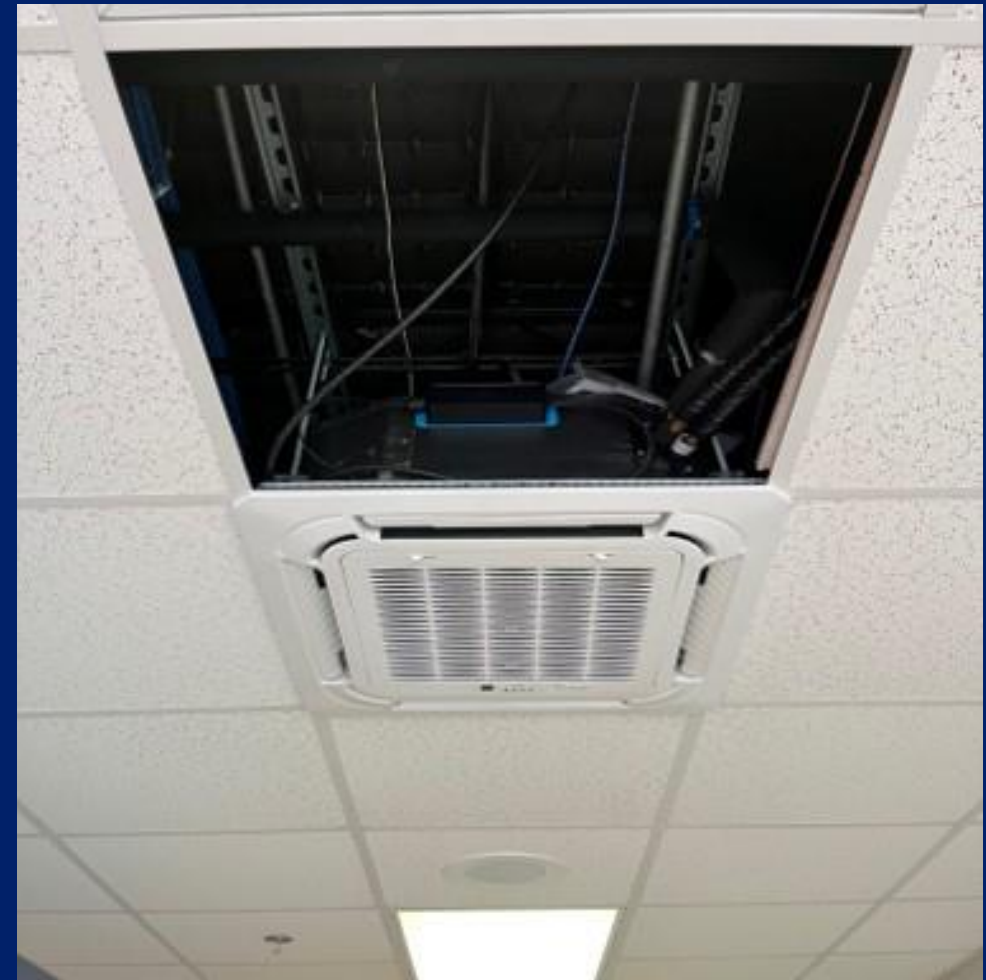
HVAC Locations

- Hannan
- Jordan
- Kendrick





Cooling Tower



Ceiling Cartridge





Package Units



Wall Hung Unit



School Nutrition Equipment Upgrades



Food Prep, Service and Cleaning Equipment

- Blackmon Road MS
- Blanchard ES
- Carver HS
- East Columbus
- Fort MS
- J.D. Davis ES
- Kendrick HS
- Reese Road ES
- River Road ES
- St. Elmo
- Veterans Memorial MS





Shaw High School and
Mathews Elementary School
Cooler/Freezer Replacement



Athletic Upgrades



Carver Weight Room Expansion



Columbus Weight Room Expansion



Northside Weight Room Expansion



Baker Athletic Field Upgrade



East Columbus Athletic Field Upgrade



Rothschild Athletic Field Upgrade





Middle School Gyms

- Baker
- Blackmon Road
- Double Churches
- East Columbus
- Eddy
- Midland
- Richards
- Rothschild
- Veterans



Richards



East Columbus



Kinnett Stadium Upgrade



Field Lighting



Scoreboard



Active and On-Going Construction Projects



Arnold Middle School Modernization

Phased Construction Approach
Substantial Completion Summer 2024



Arnold Gym



Arnold Admin. Area



Mary A. Buckner Academy Opening 2024 – 2025 School Year

Combining Dawson Elementary School and
St. Mary's Magnet Academy

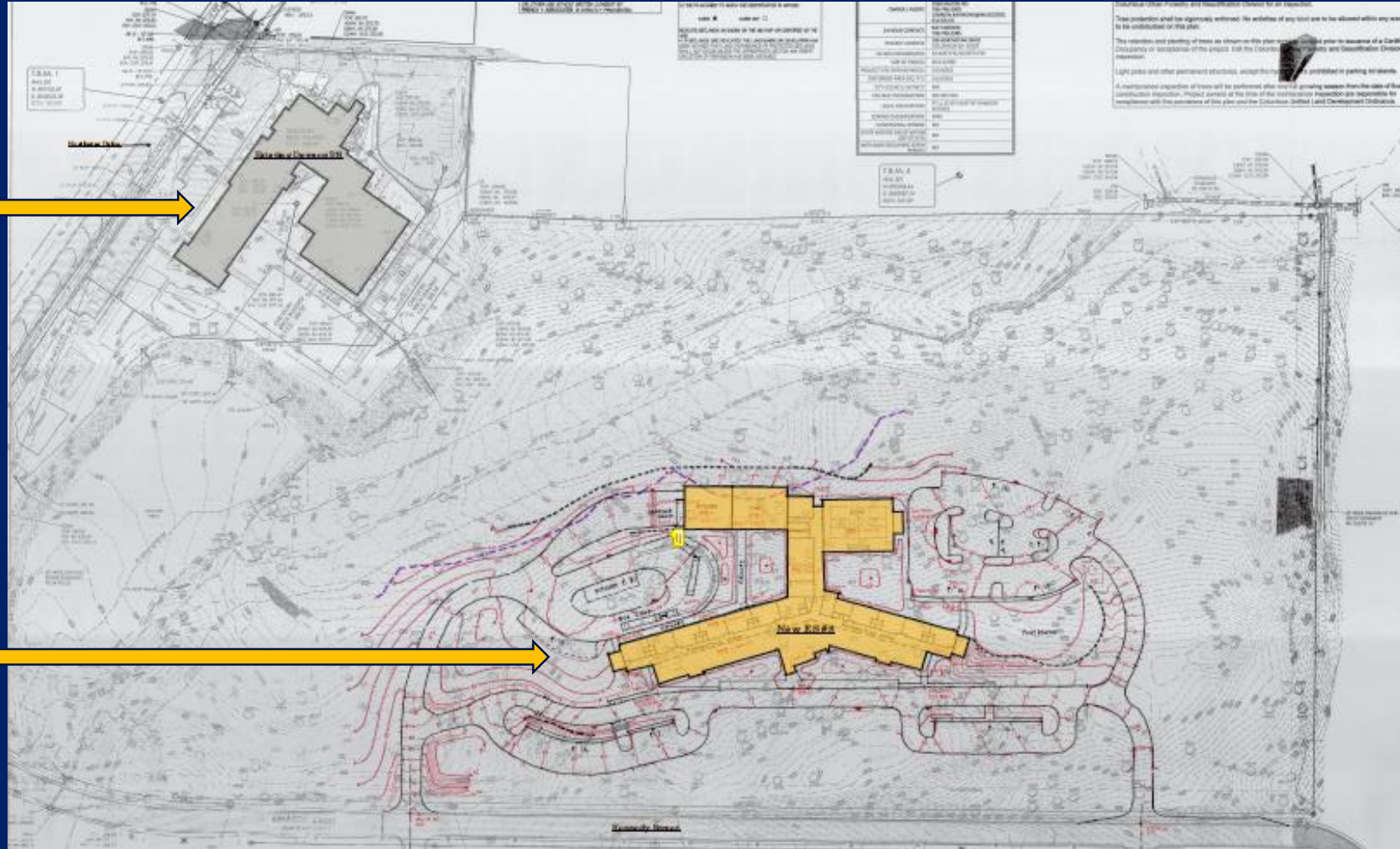


Building Location

Dawson ES



Replacement
School



New School Rendering - Front



Mary A. Buckner Academy - Front



New School Rendering - Back



Kendrick and Hardaway Additions and Upgrades

Estimated Completion Fall 2024



Hardaway Rendering - Front



Kendrick Rendering - Front



Brewer HVAC Upgrade

Estimated Completion Summer 2024



Brewer Elementary School HVAC



Playgrounds

10 Year Replacement Cycle



Playgrounds

- Britt David
- Clubview
- Dimon
- Forrest Rd
- Georgetown
- J.D. Davis ES
- MLK
- Reese Road ES
- Rigdon Rd
- South Columbus
- Waddell
- Wynnton



Ongoing Athletic Upgrades





Middle School Athletic Field Upgrades Phase II

Eddy

Richards

Veterans

High School Gyms

Kendrick

Shaw



Athletic Projects in Bid Phase

- Phase III Middle School Athletic Fields
 - Aaron Cohn
 - Blackmon Road
 - Double Churches
- Phase IV Middle School Athletic Fields
 - Fort
 - Midland



Additional Construction Projects

Security Vestibules

Columbus Museum
Addition

South Columbus
Library Expansion



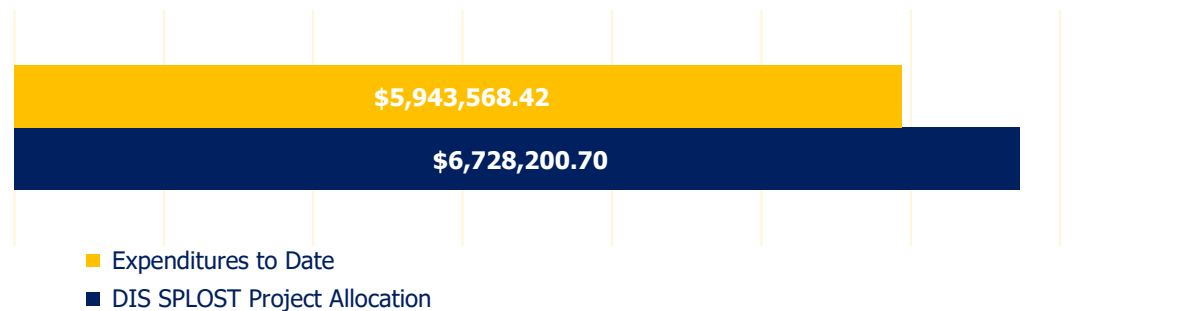
Technology Projects



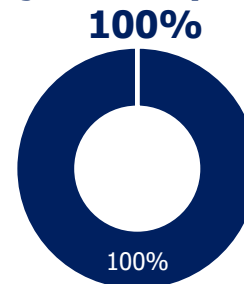
Classrooms & Meeting Spaces of Tomorrow

A district-wide solution to provide updated equipment for all classrooms and large meeting spaces

DIS SPLOST Project Allocation vs Expenditures to Date



Project Completion

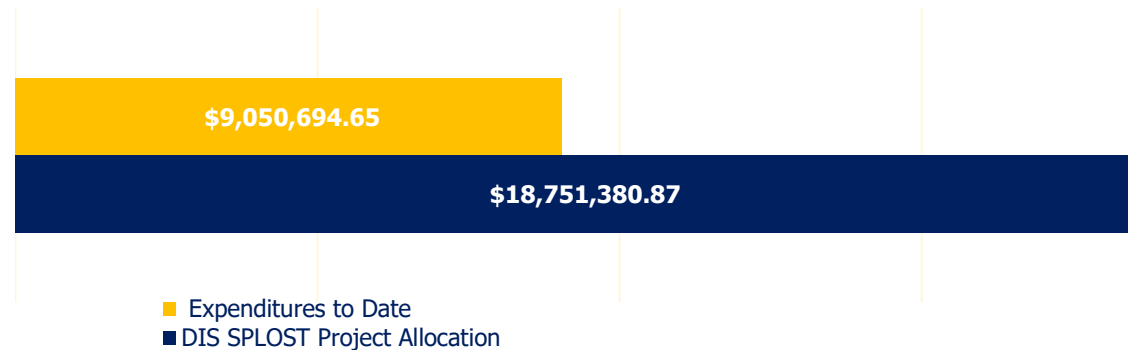


Network Infrastructure Upgrades

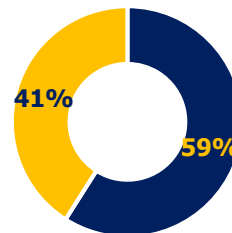
Estimated Completion: Spring 2025

A district-wide solution to provide upgrades to all network infrastructure throughout MCSD

DIS SPLOST Project Allocation vs Expenditures to Date



Project Completion
59%

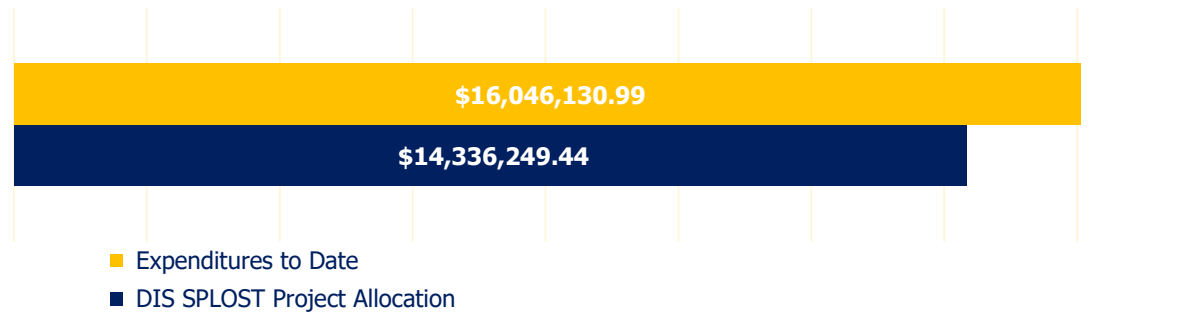


End User Device Solutions

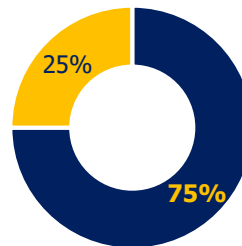
Estimated Completion: Winter 2024

Computer refresh for all teachers, staff and students

DIS SPLOST Project Allocation vs Expenditures to Date



Project Completion
75%

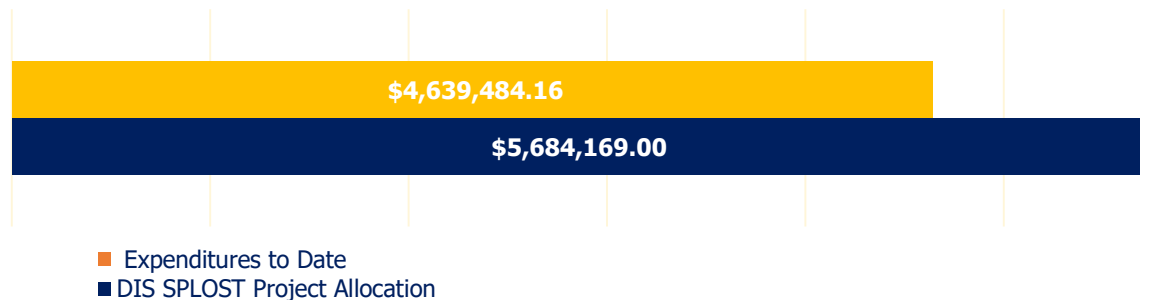


Safety & Security

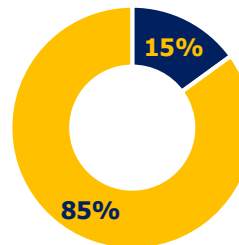
Estimated/Completion Date: Fall 2025

Purchase and installation of security video surveillance for various locations

DIS SPLOST Project Allocation vs Expenditures to Date



Project Completion
15%



2024 E-SPLOST

On-Going and Recurring Needs



Unaddressed Facilities Needs





Roofs Beyond Life
Expectancy

HVAC Systems Beyond
Life Expectancy

Removal of Carpet in
Elementary School Classrooms



Recurring Needs





Band Instruments and
Uniforms

Science Equipment and
Technology

Furniture





Playgrounds

School Buses and Other Vehicles



School Nutrition Equipment





Laptops

(students and staff)

Copiers and Printers

Infrastructure Upgrades



Pressing Issues and Needs



URGENT

Address Inequities
with Athletic Fields

Aging Facilities and
Equipment

Enhanced Campus
Security



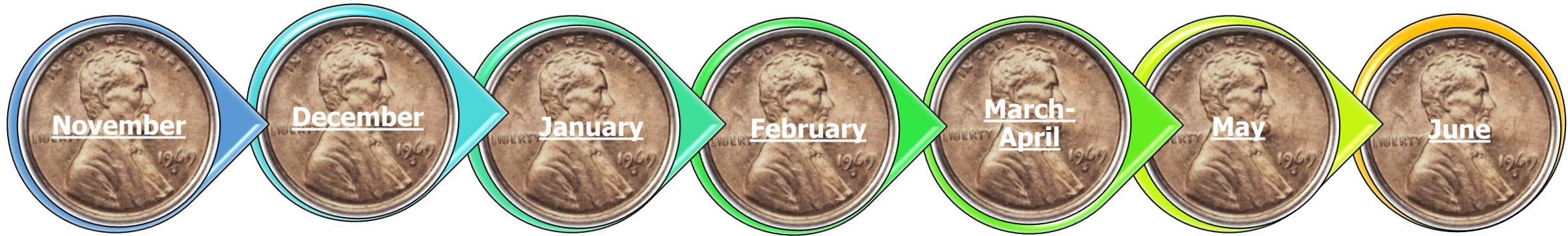


Outdated Design
Breezeways
opposed to enclosed
hallways

Elementary
School
Example



E-SPLOST Milestones



•2020 E-SPLOST Collections Update

•2020 E-SPLOST Projects Update

• Public Forums regarding potential projects

• Seek Board approval:
-Move forward w/ Referendum
-Financial Advisor and Bond Counsel

• Estimate costs of projects, estimate collections, and determine bond information

• Public Forums regarding potential projects

•Finalize Referendum Resolution and Ballot Question

• Seek adoption of Referendum Resolution

•Referendum submitted to the Board of Elections

• Public Forums regarding proposed new E-SPLOST projects

• April-Post Notice of Election on website and run weekly Notice of Election in local Paper

• Weekly Notice of Election to run in local paper

• Election Date: **May 21, 2024**

• Adopt resolutions certifying election results

• Send certified election results to Secretary of State

• Notify Department of Revenue of continuation of E-SPLOST

• Set up GA Fund 1 Account

How Are Projects Identified?

Balance Projects Districtwide Including Museum and Libraries

Gather Input from School Administrators and Staff

Gather Input from Museum and Library Staff



feedback

We want to hear from our community as we
develop projects for the
2024 E-SPLOST Campaign



feedback

ESPLOSTmcsd@muscogee.k12.ga.us



2024 E-SPLOST
Community Forums
Potential Project
Identification

Monday, December 18th
6pm

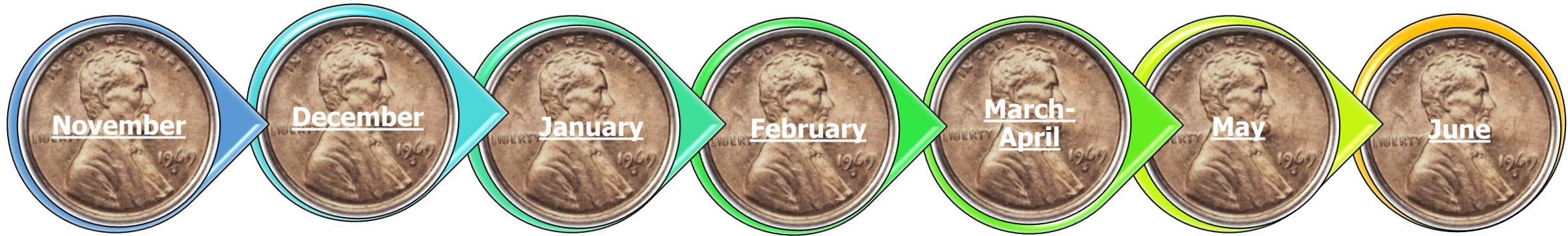
Wednesday, January 10th
6pm

Friday, January 12th
12noon

Public Education Center
2960 Macon Road



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WE THANK YOU,
Community members of Muscogee County, for your votes approving the 1%
EDUCATION
ESPLOST
Special Purpose Local Option Sales Tax
In 1997, 2003, 2009, 2015 & 2020.
The students, principals, faculties, administration, staff and community
have benefited from your support of new schools, classrooms, technology and buses.



ROOM TO LEARN **WAYS TO LEARN** **SUPPORT TO LEARN**

