

# 2020 E-SPLOST Update



# 2020 E-SPLOST Projects

## Support to Learn

- Campus Safety and Security
- Districtwide athletic improvements
- District 5 Year Facilities Plan
- Playground replacements
- Replace outdated School Nutrition equipment
- Replace outdated buses and vehicles
- Replace outdated FFE (furniture, fixtures, and equipment) and music instruments
- System-Wide Multi-sport Athletic Complex
- Update science equipment and technology

## Room to Learn

- Arnold Modernization
- Columbus HS upgrades
- Hardaway Additions
- Kendrick Additions
- Mathews ES Addition
- Museum Upgrades
- New North Columbus Library
- Replacement ES
- Veterans MS upgrades

## Ways to Learn

- Jordan HS enhancements
- STEAM Center
- Technology Improvements



# Completed Construction Projects



# Columbus High Interior / Exterior Upgrades







Front Steps



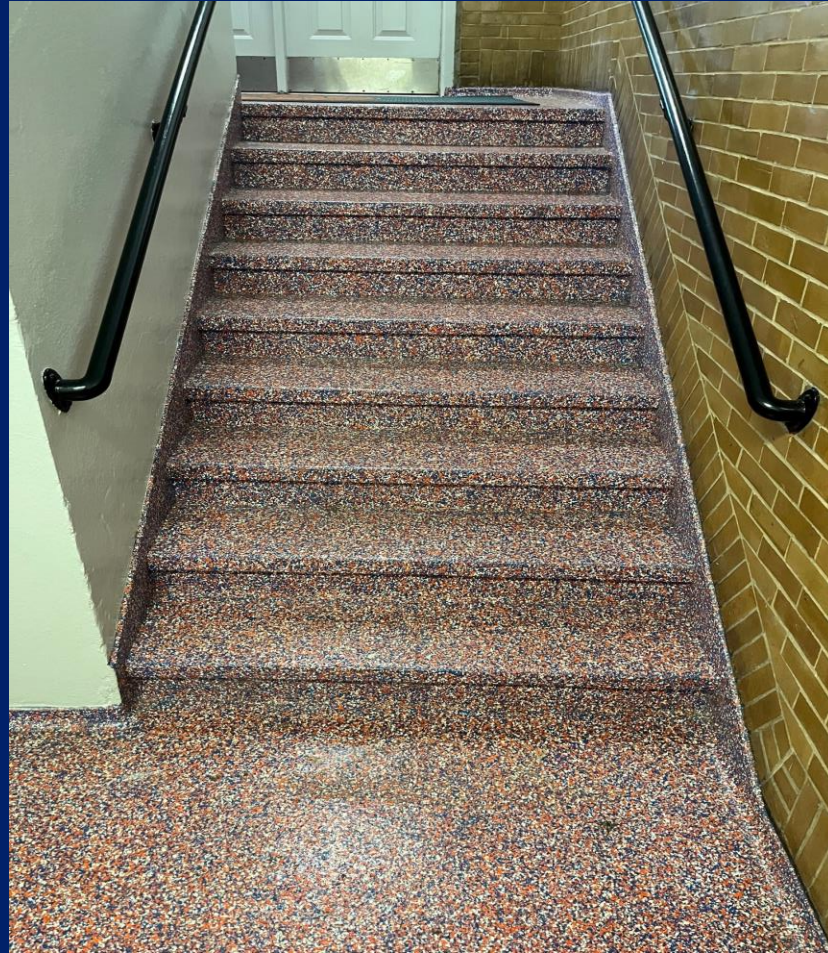
Courtyard Fencing







Media Center



Stairwell Flooring



# Jordan High School

## Upgrades





# Front Lobby





# Media Center





# ADA Access Improvements





# CTAE Programs



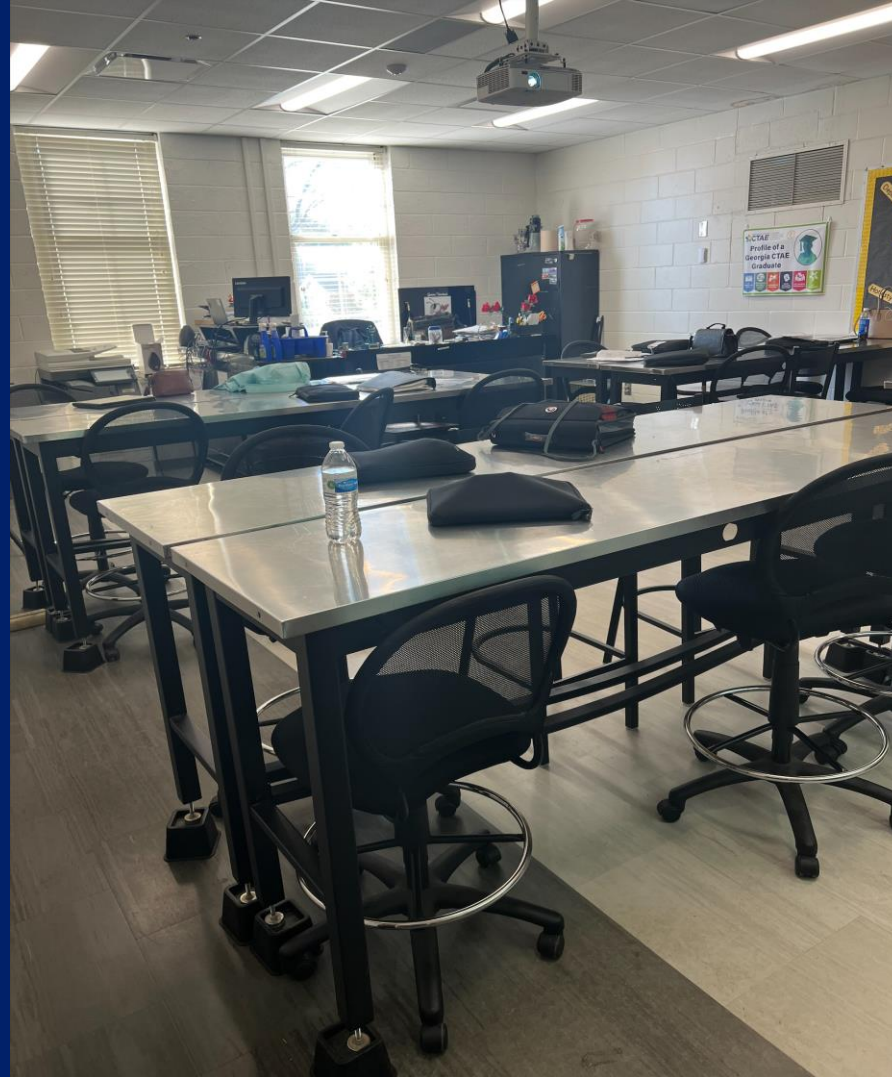


# CTAE Programs





# CTAE Programs





# CTAE Programs





# GYM



# Mathews Four Classroom Addition







# Odis Spencer Multi-Sport Athletic Complex











## Ribbon Cutting Ceremony





# Veterans Middle School

## Upgrades





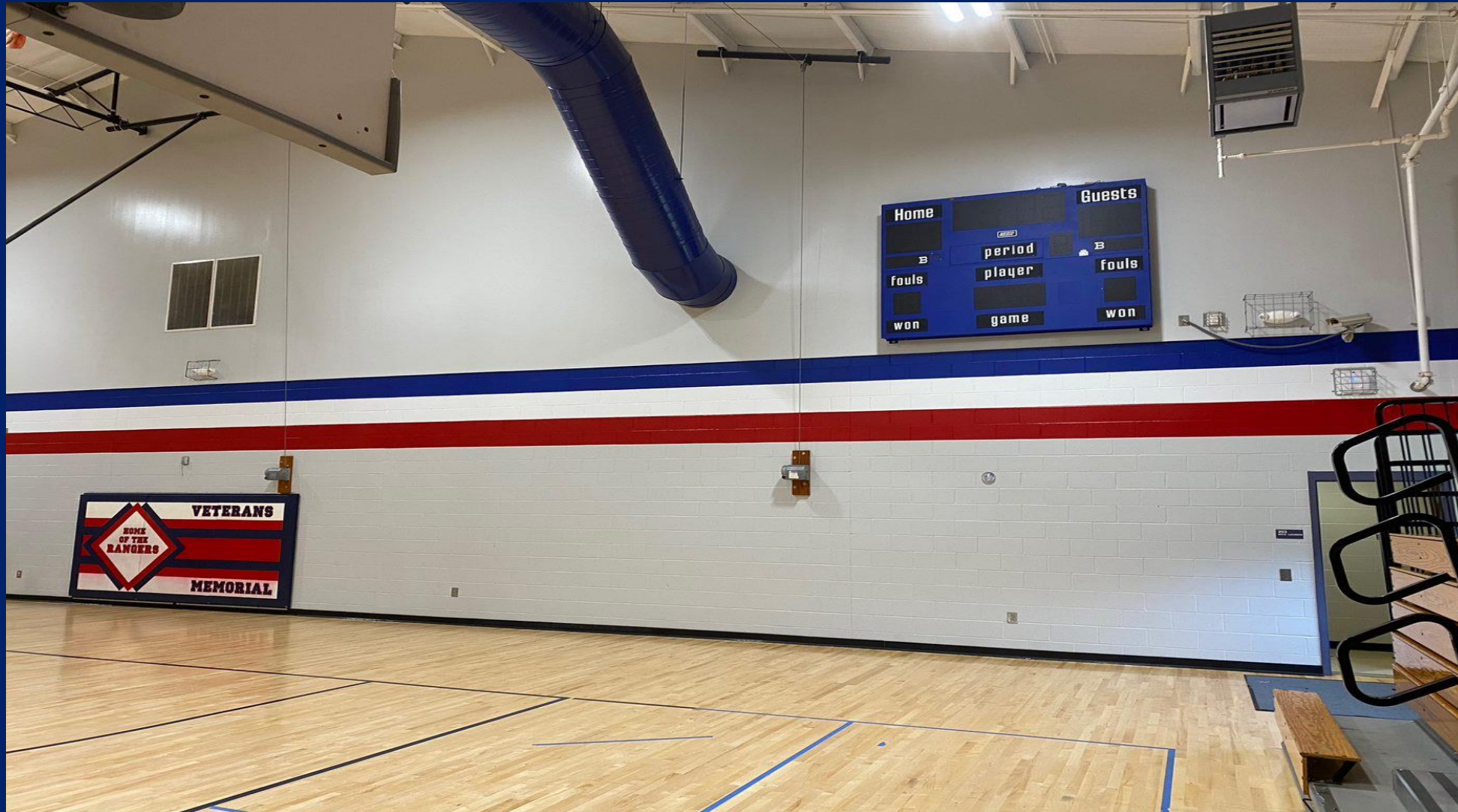
Security Vestibule



Media Center







GYM





# Band Room Expansion



# Renovations and Modifications





# Brewer Elementary School Upgrades



# Davis Elementary School Upgrades





# Davis Elementary School Upgrades





# Key Elementary School Upgrades



# Lonnie Jackson Elementary School Upgrades

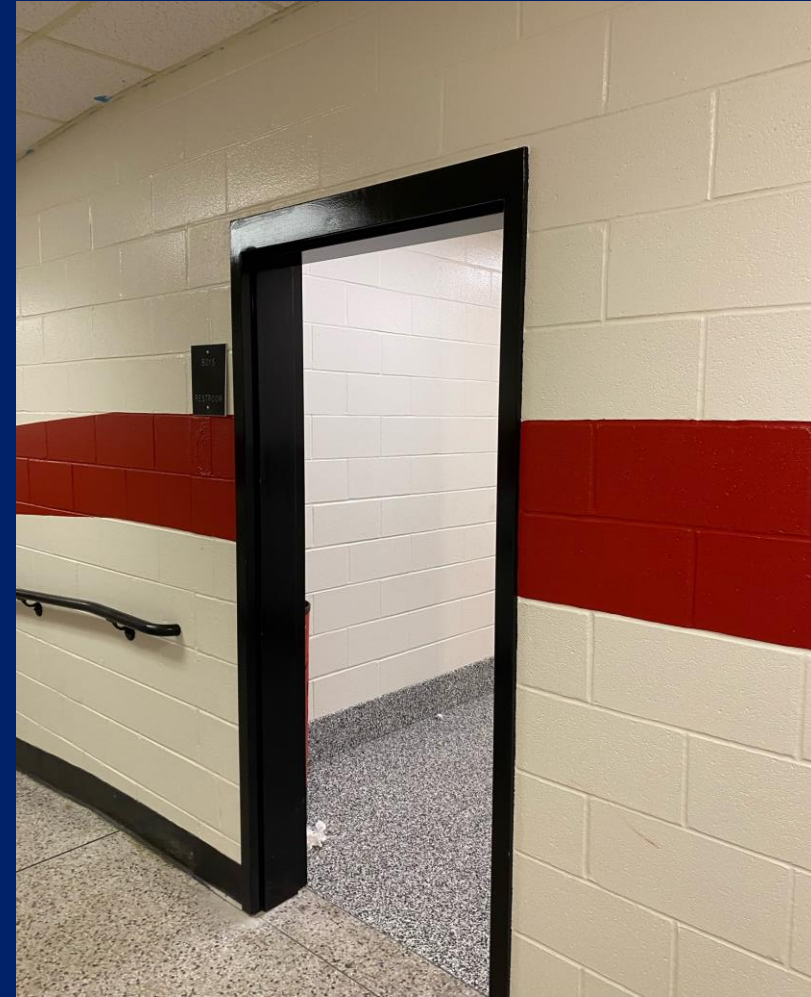




# Rothschild Middle School Upgrades



# Rothschild Middle School Upgrades



# HVAC Upgrades





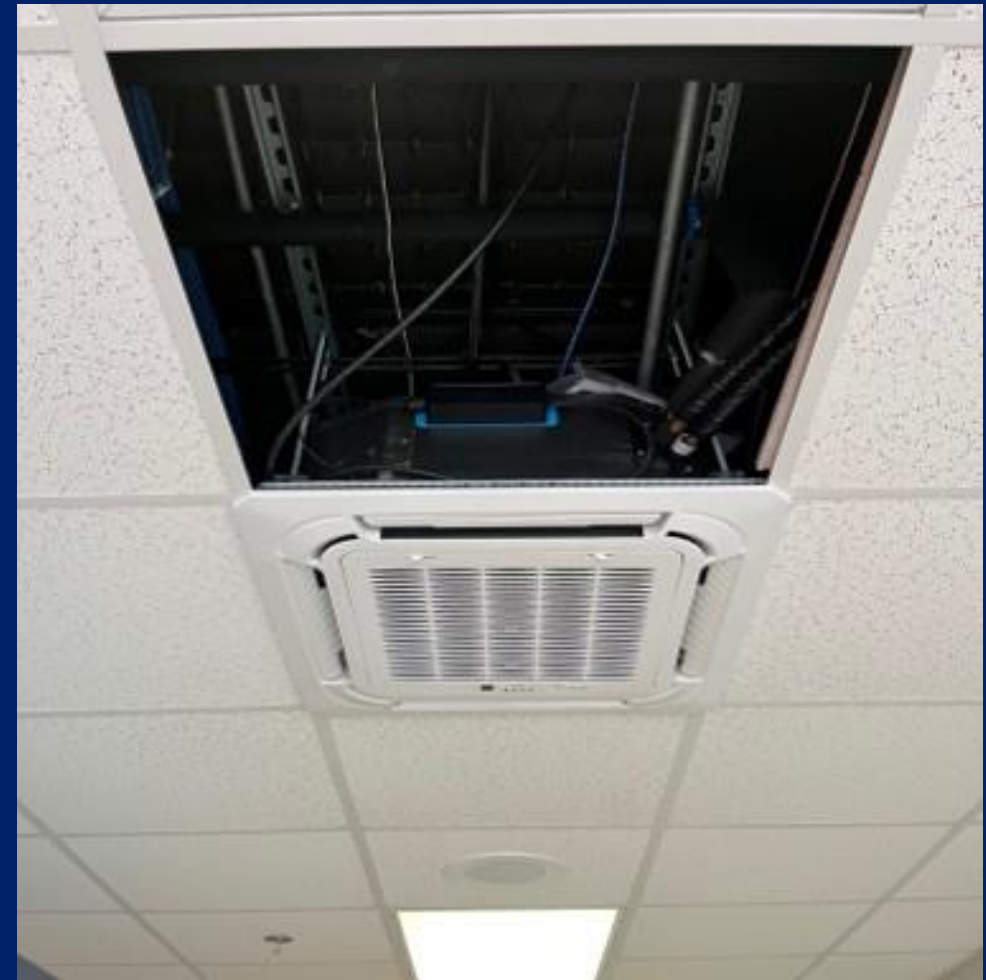
# HVAC Locations

- Hannan
- Jordan
- Kendrick





Cooling Tower



Ceiling Cartridge







Package Units



Wall Hung Unit





# School Nutrition Equipment Upgrades



# Food Prep, Service and Cleaning Equipment

- Blackmon Road MS
- Blanchard ES
- Carver HS
- East Columbus
- Fort MS
- J.D. Davis ES
- Kendrick HS
- Reese Road ES
- River Road ES
- St. Elmo
- Veterans Memorial MS







Shaw High School and  
Mathews Elementary School  
Cooler/Freezer Replacement



# Athletic Upgrades





# Carver Weight Room Expansion



# Columbus Weight Room Expansion





# Northside Weight Room Expansion





# Baker Athletic Field Upgrade





# East Columbus Athletic Field Upgrade





# Rothschild Athletic Field Upgrade







# Middle School Gyms

- Baker
- Blackmon Road
- Double Churches
- East Columbus
- Eddy
- Midland
- Richards
- Rothschild
- Veterans



# Richards





# East Columbus





# Kinnett Stadium Upgrade



Field Lighting



Scoreboard





# Active and On-Going Construction Projects



# Arnold Middle School Modernization

Phased Construction Approach  
Substantial Completion Summer 2024





# Arnold Gym





# Arnold Admin. Area





# Mary A. Buckner Academy Opening 2024 – 2025 School Year

Combining Dawson Elementary School and  
St. Mary's Magnet Academy

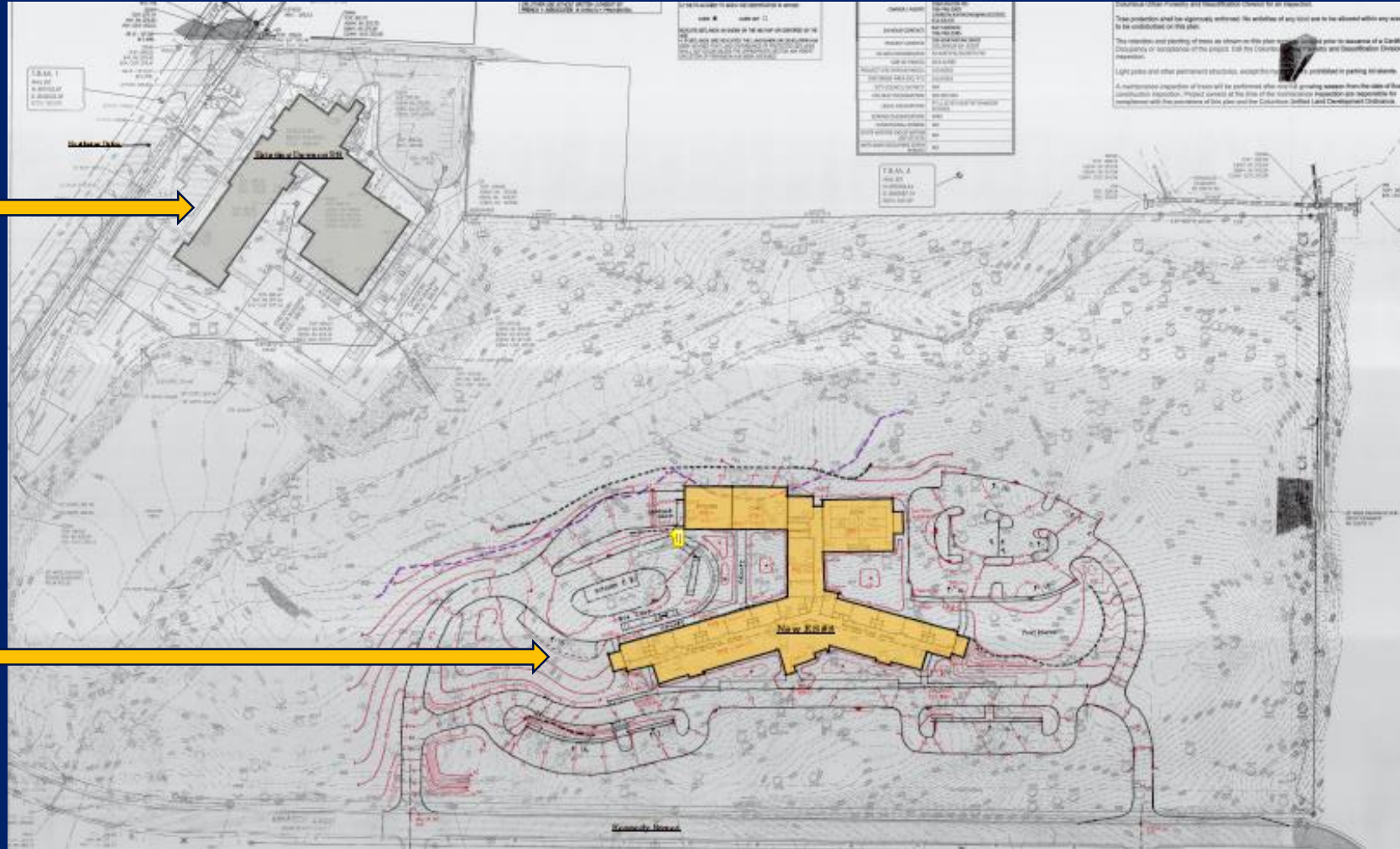


# Building Location

Dawson ES



Replacement  
School





# New School Rendering - Front





# Mary A. Buckner Academy - Front





# New School Rendering - Back



# Kendrick and Hardaway Additions and Upgrades

Estimated Completion Fall 2024





# Hardaway Rendering - Front





# Kendrick Rendering - Front





# Brewer HVAC Upgrade

Estimated Completion Summer 2024



# Brewer Elementary School HVAC





# Playgrounds

10 Year Replacement Cycle



# Playgrounds

- Britt David
- Clubview
- Dimon
- Forrest Rd
- Georgetown
- J.D. Davis ES
- MLK
- Reese Road ES
- Rigdon Rd
- South Columbus
- Waddell
- Wynnton





# Ongoing Athletic Upgrades



# Middle School Athletic Field Upgrades Phase II

- Eddy
- Richards
- Veterans





# High School Gyms

- Jordan
- Kendrick
- Shaw



# Athletic Projects in Bid Phase

- Phase III Middle School Athletic Fields
  - Aaron Cohn
  - Blackmon Road
  - Double Churches
- Phase IV Middle School Athletic Fields
  - Fort
  - Midland





# Additional Construction Projects

Security Vestibules

Columbus Museum  
Addition

South Columbus  
Library Expansion



# Technology Projects

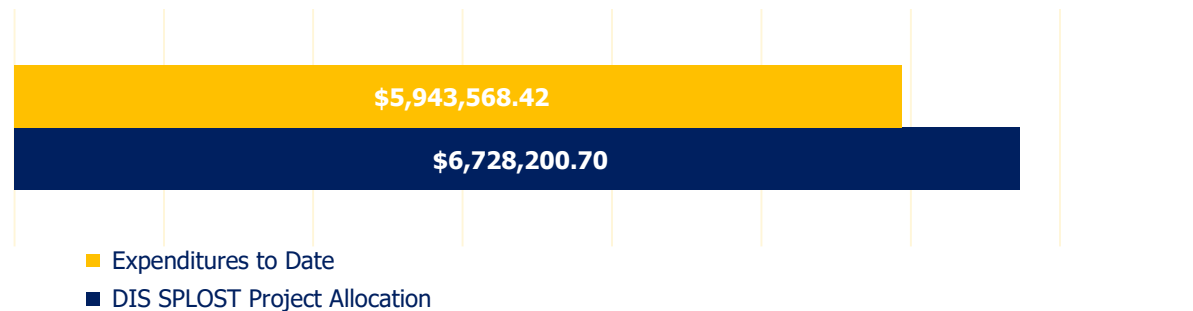




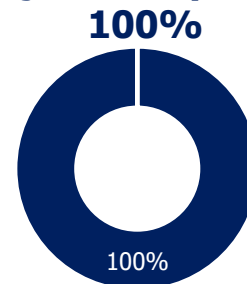
# Classrooms & Meeting Spaces of Tomorrow

A district-wide solution to provide updated equipment for all classrooms and large meeting spaces

DIS SPLOST Project Allocation vs Expenditures to Date



Project Completion

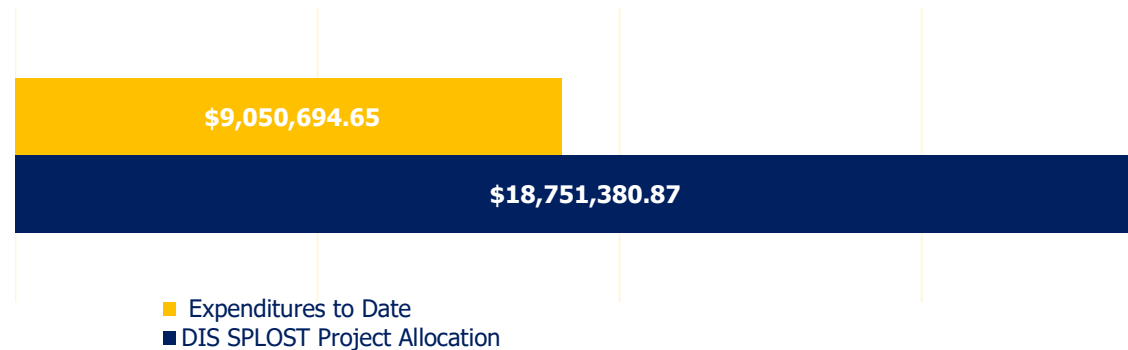


# Network Infrastructure Upgrades

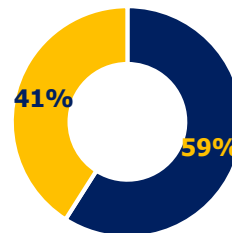
Estimated Completion: Spring 2025

A district-wide solution to provide upgrades to all network infrastructure throughout MCSD

DIS SPLOST Project Allocation vs Expenditures to Date



Project Completion  
59%



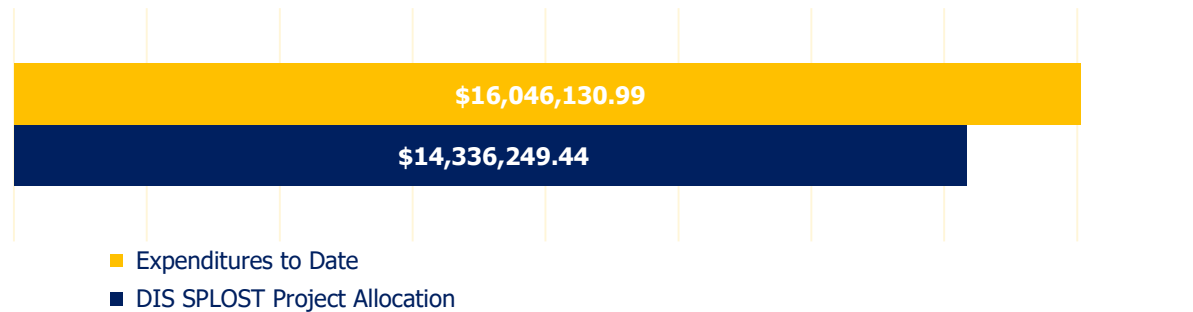


# End User Device Solutions

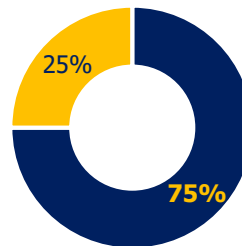
Estimated Completion: Winter 2024

Computer refresh for all teachers, staff and students

DIS SPLOST Project Allocation vs Expenditures to Date



Project Completion  
75%

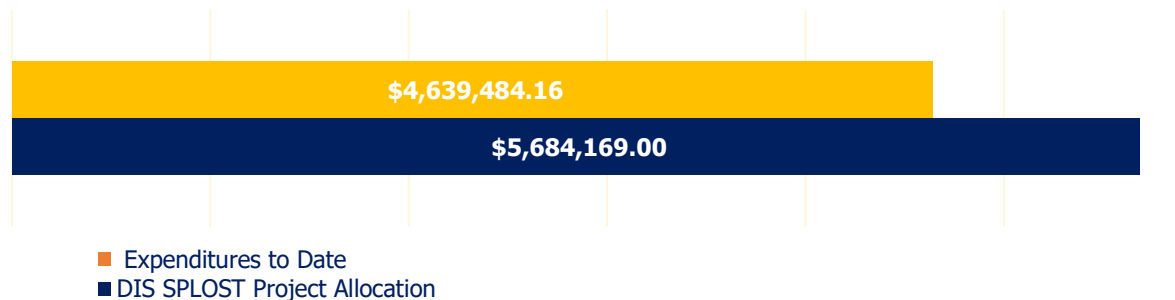


# Safety & Security

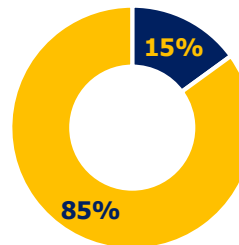
Estimated/Completion Date: Fall 2025

Purchase and installation of security video surveillance for various locations

DIS SPLOST Project Allocation vs Expenditures to Date



Project Completion  
15%





# 2020 E-SPLOST



Since the 2020  
**E-SPLOST**  
Campaign

Rapid Inflation

Significant Material  
Delays

Regulatory Changes





# Administration's Response

- Leveraged ESSER Funding when applicable
- Reallocated funds from District Facilities Plan line item

*Most named projects were completed*



# Unfinished Projects





# Districtwide Security Cameras

Original Budget - **\$5,184,169**

based on historical data, the cost for the video solutions project at Carver High School, and consultants' estimates

Engineered Proposal - **\$11,682,313.50**

approximately **125%** increase



# Districtwide Security Cameras

## Administration's Response to 125% Increase

Reduced scope to include high schools and middle schools only

Remaining schools = All Elementary Schools and RMSOTA





# Districtwide Parking Lot Upgrades

Original Estimated Budget - **\$1,564,000**

Revised Estimated Budget - **\$2,369,000**

approximately **50%** increase

changes to regulations regarding stormwater and impermeable surfaces  
drastically increased the cost of parking lots



# Districtwide Parking Lot Upgrades

Impacted  
Schools

Brewer ES	Hannan ES
Clubview ES	Johnson ES
Davis ES	Key ES
Dimon ES	Mathews ES
Double Churches ES	Reese Rd ES
Gentian ES	Richards MS
Georgetown ES	





# Unaddressed Facilities Needs





Roofs Beyond Life  
Expectancy

HVAC Systems Beyond  
Life Expectancy

Removal of Carpet in  
Elementary School Classrooms





# Recurring Needs





Band Instruments and  
Uniforms

Science Equipment and  
Technology

Furniture







# Playgrounds

## School Buses and Other Vehicles



## School Nutrition Equipment





# Laptops

(students and staff)

## Copiers and Printers

## Infrastructure Upgrades





# Pressing Issues and Needs



**URGENT**

Enhanced Campus  
Security

Aging Facilities and  
Equipment

Address Inequities  
with Athletic Fields







Outdated Design  
Breezeways  
opposed to enclosed  
hallways

Elementary  
School  
Example





# 2020 E-SPLOST Committee

Joseph Brannon

Cecil Calhoun

Adrian Chester

Will Clark

Dr. Joe Coley

Tamara Edwards

Rickey Harrow

Deidre Irvine

Lisa Jenkins

Wanda Jenkins-Davis

Pauline I. Johnson

Bennie Newroth

Betsy Ritch-Reed

Alton Russell

Eva Smith

Bart Steed

Olive Vidal-Kendall

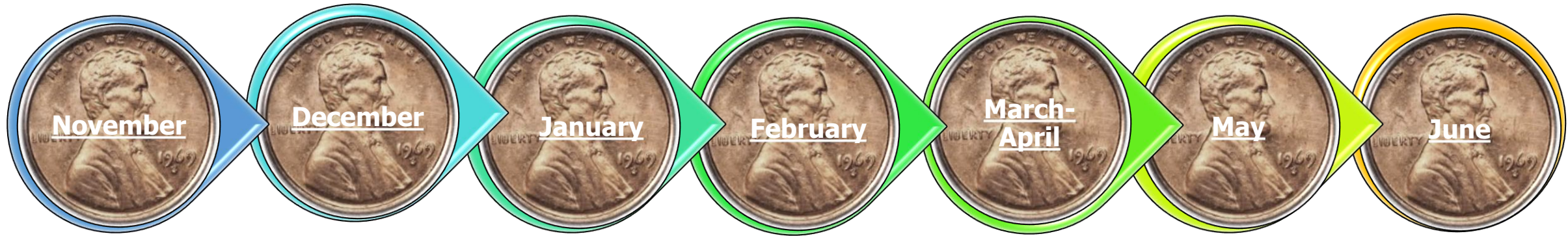


PUBLIC EDUCATION CENTER

2960 MACON ROAD



# E-SPLOST Milestones



## •2020 E-SPLOST Collections Update

## •2020 E-SPLOST Projects Update

•Seek Board of Education approval on moving forward with E-SPLOST referendum for May 21<sup>st</sup> election date

• Public Forums regarding potential projects

• Seek Board approval of Financial Advisor and Bond Counsel

• Develop estimated costs for E-SPLOST projects, calculate estimated collections, and determine bond information

• Public Forums regarding potential projects

•Finalize Referendum Resolution and Ballot Question

• Seek adoption of Referendum Resolution

•Referendum submitted to the Board of Elections

• Public Forums regarding proposed new E-SPLOST projects

• April-Post Notice of Election on website and run weekly Notice of Election in local Paper

• Weekly Notice of Election to run in local paper

• **Election Date: May 21, 2024**

• Adopt resolutions certifying election results

• Send certified election results to Secretary of State

• Notify Department of Revenue of continuation of E-SPLOST

• Set up GA Fund 1 Account





**WE THANK YOU,**  
Community members of Muscogee County, for your votes approving the 1%  
**EDUCATION**  
**ESPLOST**  
Special Purpose Local Option Sales Tax  
In 1997, 2003, 2009, 2015 & 2020.  
The students, principals, faculties, administration, staff and community  
have benefited from your support of new schools, classrooms, technology and buses.



**ROOM TO LEARN** **WAYS TO LEARN** **SUPPORT TO LEARN**

