

2024 E-SPLOST Recommendation



2020 E-SPLOST Projects

Support to Learn

- Campus Safety and Security
- District-wide athletic improvements
- District 5 Year Facilities Plan
- Playground replacements
- Replace outdated School Nutrition equipment
- Replace outdated buses and vehicles
- Replace outdated FFE (furniture, fixtures, and equipment) and music instruments
- System-Wide Multi-sport Athletic Complex
- Update science equipment and technology

Room to Learn

- Arnold Modernization
- Columbus HS upgrades
- Hardaway Additions
- Kendrick Additions
- Mathews ES Addition
- Museum Upgrades
- New North Columbus Library
- Replacement ES
- Veterans MS upgrades

Ways to Learn

- Jordan HS enhancements
- STEAM Center
- Technology Improvements



Since the 2020
E-SPLOST
Campaign

Rapid Inflation

**Significant
Material Delays**

**Regulatory
Changes**



Administration's Response

- Leveraged ESSER Funding when applicable
- Reallocated funds from District Facilities Plan line item

Most named projects were completed



Unfinished 2020
E-SPLOST
Projects

**Districtwide Security
Cameras**

**Districtwide Parking
Lot Upgrades**

Facilities Plan

- Roofs
- Classroom Carpet Removal
- HVACs



Recurring Needs
Funded by
E-SPLOST

Instructional Equipment
and Instruments

School Buses and Other
Vehicles

Facilities, Playgrounds, and
School Nutrition Equipment



Technology Needs
Funded by
E-SPLOST

Laptops

(students and staff)

Copiers and Printers

Infrastructure Upgrades



Pressing Issues &
Needs Funded by
E-SPLOST

Enhanced Campus
Security

Aging Facilities and
Equipment

Address Inequities
with Athletic Fields



2020
E-SPLOST
Collections Projection

\$189,000,000
Authorized by Referendum

\$3,800,000
Average Monthly Collections

\$150,263,333
Total Collections as of 10/31/23

\$38,736,667
Remaining to be Collected



2020

E-SPLOST

Collections Projection

Max Collections by
**August or
September 2024**

\$189,000,000

Authorized by Referendum

\$3,800,000

Average Monthly Collections

\$150,263,333

Total Collected as of 10/31/23

\$38,736,667

Remaining to be Collected



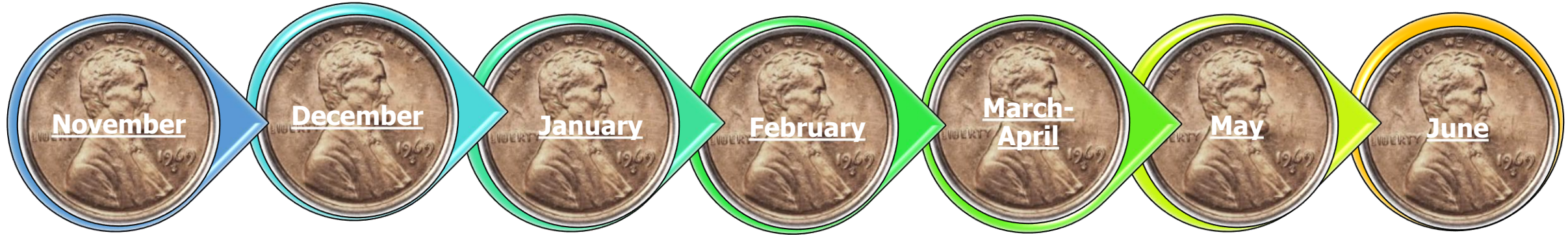
Superintendent's Recommendation

Renew the 1% Education Special Purpose
Local Option Sales Tax (E-SPLOST)

May 21, 2024 Election



E-SPLOST Milestones



•2020 E-SPLOST Collections Update

•2020 E-SPLOST Projects Update

- **Begin Public Forums** regarding potential projects

- **Seek Board approval** to move forward with E-SPLOST Referendum

- **Develop estimated costs** for E-SPLOST projects, calculate estimated collections, and determine bond information

- **Seek Board approval** of Financial Advisor and Bond Counsel

- **Develop Referendum Resolution** and Ballot Question

- **Seek adoption** of Referendum Resolution

- **Referendum submitted** to the Board of Elections

- **Public Forums** regarding proposed new E-SPLOST projects

- **April-Post Notice** of Election on website and run weekly Notice of Election in local Paper

- **Weekly Notice** of Election to run in local paper

- **Election Date:**
May 21, 2024

- **Adopt resolutions** certifying election results

- **Send certified** election results to Secretary of State

- **Notify Department** of Revenue of continuation of E-SPLOST

- **Set up GA Fund** 1 Account