SAN PASQUAL UNION SCHOOL DISTRICT BUDGET REVISION

	DOCUMENT # <u>19-20-01</u>		DATE <u>09/10/19</u>		DIST	DISTRICT NUMBER 031				
L N E	BUDGET TO UPDATE:	WORKING REVISED X ADOPTED			Spec	RE	FERENC ntenanc		fort-SEI	MB
; [NEW PURCET AND INC.		ACCOUNT NUMBER							
E M	NEW BUDGET AMOUNT	Fund-Sub	Resrce-Sub	Goal	Func-Sub		Sch	Loc	Cost	PjYr
1	26,800	0100	6500000	5770	2100	1300017	000			7
2	4583	0100	6500000	5770	2100	3111000	000			
3	389	0100	6500000	5770	2100	3321000	000			
4	2316	0100	6500000	5770	2100	3401000	000			
5	13	0100	6500000	5770	2100	3501000	000			
6	499	0100	6500000	5770	2100	3601000	000			
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	I certify that budget revisions submitted hereon were adopted by the district governing board on the date indicated. Board Approval Date:									
- /	Authorized Agent:—————									

SELPA:

North Inland (PB)

SECTION 3	Column A	Column B	Column C
	Budgeted Amounts (LB-B Worksheet) FY 2019-20	Actual Expenditures Comparison Year FY 2018-19	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD	444		A 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18
 Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures. 			
a. Total special education expenditures	626,652.00		
b. Less: Expenditures paid from federal sources	83,203.00		
c. Expenditures paid from state and local sources Add/Less: Adjustments and/or PCRA required for	543,449.00	662,043.40	
MOE calculation		(85,389.18)	
Comparison year's expenditures, adjusted for MOE calculation		576,654.22	
Less: Exempt reduction(s) from SECTION 1 Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	543,449.00	576,654.22	(33,205.22)

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.

2.	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.	FY 2019-20	Comparison Year FY 2015-16	Difference
	a. Total special education expenditures	626,652.00		
	b. Less: Expenditures paid from federal sources	83,203.00		
	c. Expenditures paid from state and local sources Add/Less: Adjustments and/or PCRA required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation	543,449.00	535,219.15	
	Less: Exempt reduction(s) from SECTION 1 Less: 50% reduction from SECTION 2 Net expenditures paid from state and local sources	543,449.00	0.00 0.00 535,219.15	
	d. Special education unduplicated pupil count	52	44	
	e. Per capita state and local expenditures (A2c/A2d)	10,450.94	12,164.07	(1,713.13)

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

0.00

Comparison Year

0.00

0.00

0.00

SELPA: North Inland (PB)

Less: Exempt reduction(s) from SECTION 1

Less: 50% reduction from SECTION 2

Net expenditures paid from local sources

B. LOCAL EXPENDITURES ONLY METHOD

1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.

a. Expenditures paid from local sources
Add/Less: Adjustments required for
MOE calculation
Comparison year's expenditures, adjusted for MOE calculation
The most recent year in provided in the calculation of the calcul

Budget

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only.

0.00

		Budget	Comparison Year	
		FY 2019-20	FY 2018-19	Difference
2.	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
	Expenditures paid from local sources Add/Less: Adjustments required for	0.00	0.00	
	MOE calculation Comparison year's expenditures, adjusted for MOE calculation		0.00	
			0.00	
	Less: Exempt reduction(s) from SECTION 1 Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	0.00	0.00	
	b. Special education unduplicated pupil count	52	52_	
	c. Per capita local expenditures (B2a/B2b)	0.00	0.00	0.00

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Amounts must be entered in Column B for both sections 3.A and 3.B; if no costs, enter 0.

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Title	Email Address		