

San Pasqual Union School
Board/Superintendent Goals Update:

GOAL #2

Safe, Clean, and Well-Maintained School Facility and Campus

Mark Burroughs, Superintendent/Principal
Tammy Lee, Assistant Principal
January 14, 2020

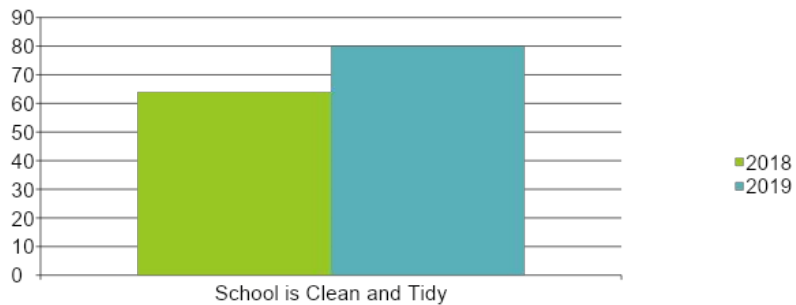
GOAL #2

Safe, Clean, and Well-Maintained School Facility and Campus

- * Focus on preventative maintenance and grounds management**
- * Maintain a positive school environment where students are safe**
- * Collaborate with local law enforcement and first responders to regularly update and maintain a plan for student and staff safety**

Focus on preventative maintenance and grounds management

CA Healthy Kids – Condition of Facilities



Preventive & Deferred Maintenance

- * **17/18**
 - * Painting, Art Room, Restrooms, Well, HVACs, Transportation
- * **18/19**
 - * Painting, Restroom, Asphalt, HVAC, Rain Gutters, Water Leak, Transportation
- * **19/20**
 - * Asphalt, Transportation
 - * Pending - Painting, Playground, Fire, HVAC
- * **20/21 & Beyond**
 - * Painting, HVAC, Fire and Burglary Alarm System, PA System, Tech Infrastructure, Transportation, ??, ??, ?? . . .

Preventive & Deferred Maintenance

* Playground Inspection (12/12/19)

- * Conducted by JPA
- * Report & estimate pending



Preventive & Deferred Maintenance

* Fire Inspection (12/26/19)

- * Conducted by ASI Fire Protection
- * Estimate
~~\$4,675~~ \$4208



Preventive & Deferred Maintenance

* HVAC Analysis

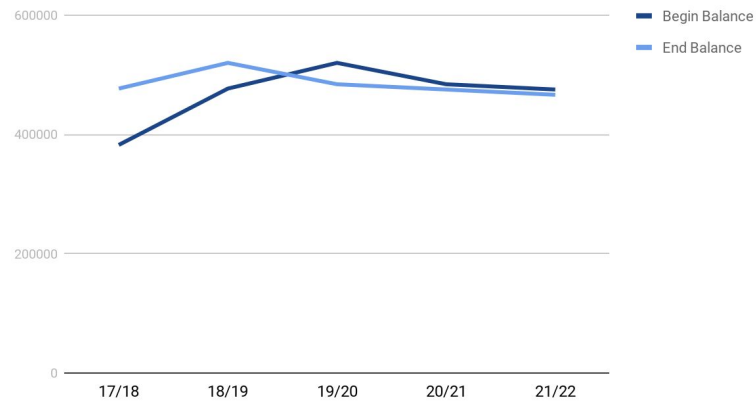
- * 37 Total Units
 - * 7 units replaced via Prop 39
 - * 30 units currently beyond lifespan
- * Estimated Total: **\$517,000-\$682,000**
 - * *Does not factor inflation or bidding process*

Preventive & Deferred Maintenance

Tentative 6-Year HVAC Replacement Plan

Year #	Year	Building	# of Units	Estimated Cost
1	19/20	600 (South)	6	\$100-125k
2	20/21	600 (North)	5	\$100-125k
3	21/22	200 & 100	5	\$87-122k
4	22/23	300	5	\$75-100k
5	23/24	500	3	\$47-62k
6	24/25	800	6	\$108-148k
			30	\$517-682k

Deferred Maintenance Account Balance

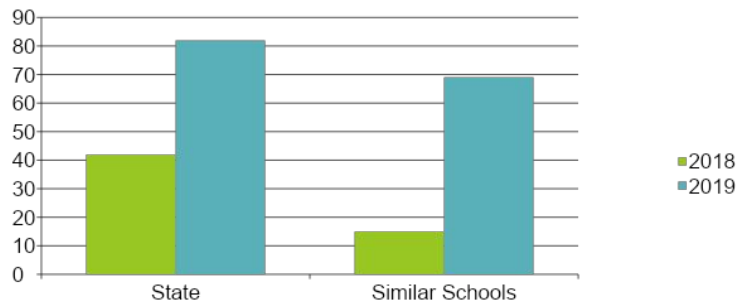


Preventive & Deferred Maintenance

- * **Aging campus . . .**
P & D Maintenance needs to remain a top priority
- * **Proactive preventive maintenance will continue to maximize precious district resources**
- * **Realistic and purposeful deferred maintenance addresses essential needs while minimizing negative impact on District programs**

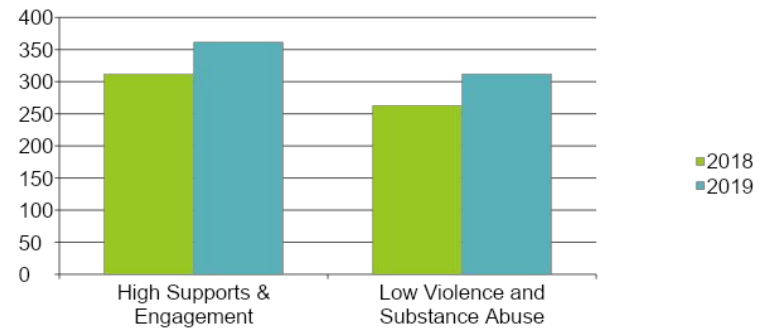
Maintain a positive school environment where students are safe

CA Healthy Kids "School Climate Index" (%ile rankings)



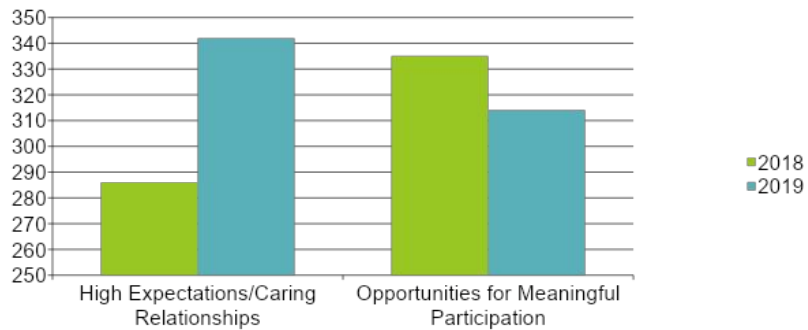
Maintain a positive school environment where students are safe

SCI Index - Subscale Results



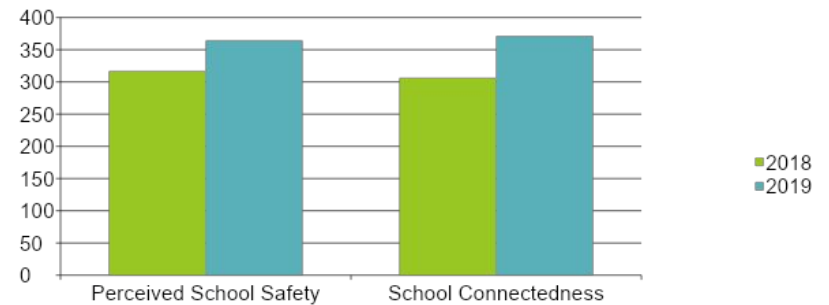
Maintain a positive school environment where students are safe

SCI Index – HIGH SUPPORTS & ENGAGEMENT



Maintain a positive school environment where students are safe

SCI Index – HIGH SUPPORTS & ENGAGEMENT



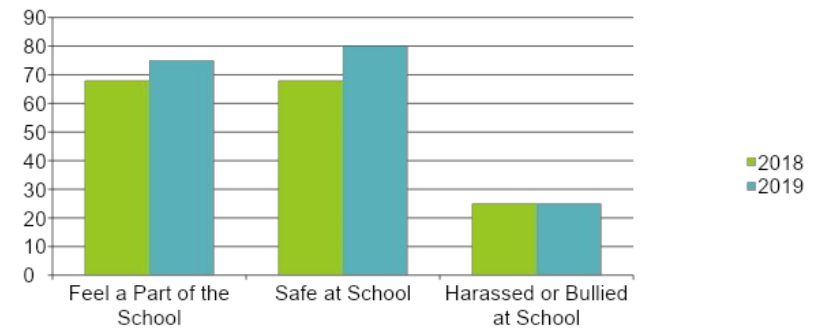
Maintain a positive school environment where students are safe

SCI Index – LOW VIOLENCE AND SUBSTANCE ABUSE



Maintain a positive school environment where students are safe

SCI Index – OTHER INDICATORS (%ile ranks)



Collaborate with local law enforcement and first responders to regularly update and maintain a plan for student and staff safety

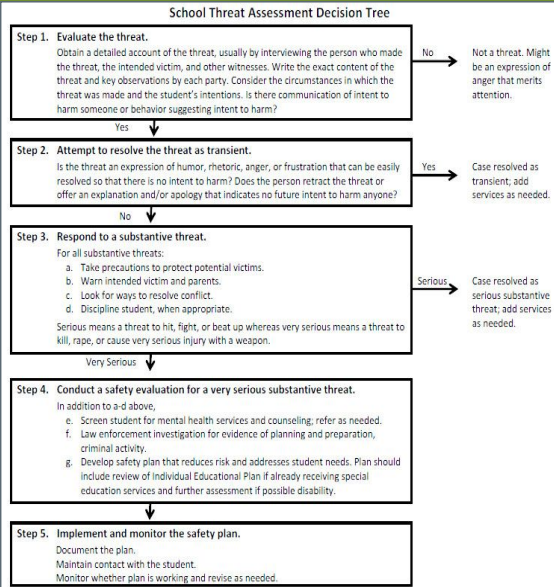
- * Cabinet
- * Staff
- * Safety Committee
- * Escondido Leaders Safety Consortium
 - * “Say Something”
 - * “Stop the Bleed”

Comprehensive School Safety Plan

Proactive	Reactive
<ul style="list-style-type: none">● School Climate● Positive Behavior Interventions and Supports● Monthly Drills● Staff Resources	<ul style="list-style-type: none">● Emergency Responses● Threat Assessments● Communication



Decision Tree



CSSP Updates



- * Refine Incident Command and Safety through Cabinet
- * Safety Committee enhancements
- * PTO to fund camera/light updates
- * Sandy Hook: Say Hello, Say Something, Save Promise*
- * Middle School IDs: Suicide Prevention Hotline, Domestic Abuse Hotline
- * First Aid, CPR, Stop the Bleed
- * Naloxone Toolkit
- * SDCOE Bully Prevention and Elementary Suicide Prevention

CSSP

Overall goal is to maintain a positive school climate and provide a safe learning environment for all.



Questions?

