

San Pasqual Union School Enrollment Trends

Governing Board Presentation
Mark Burroughs, Superintendent
February 11, 2020

SAN PASQUAL UNION ENROLLMENT TRENDS

School Year	Total	Resident Students	IDT Students	Other	% IDT			
2012-2013	571	469	97	5	16.99%			
2013-2014	580	462	114	4	19.66%			
2014-2015	573	415	149	9	26.00%			
2015-2016	570	389	175	6	30.70%			
2016-2017	571	355	187	29	32.75%			
2017-2018	588	359	229	0	38.95%			
2018-2019	590	369	221	0	37.46%			
2019-2020	567	-23	357	-12	210	-11	0	37.04%

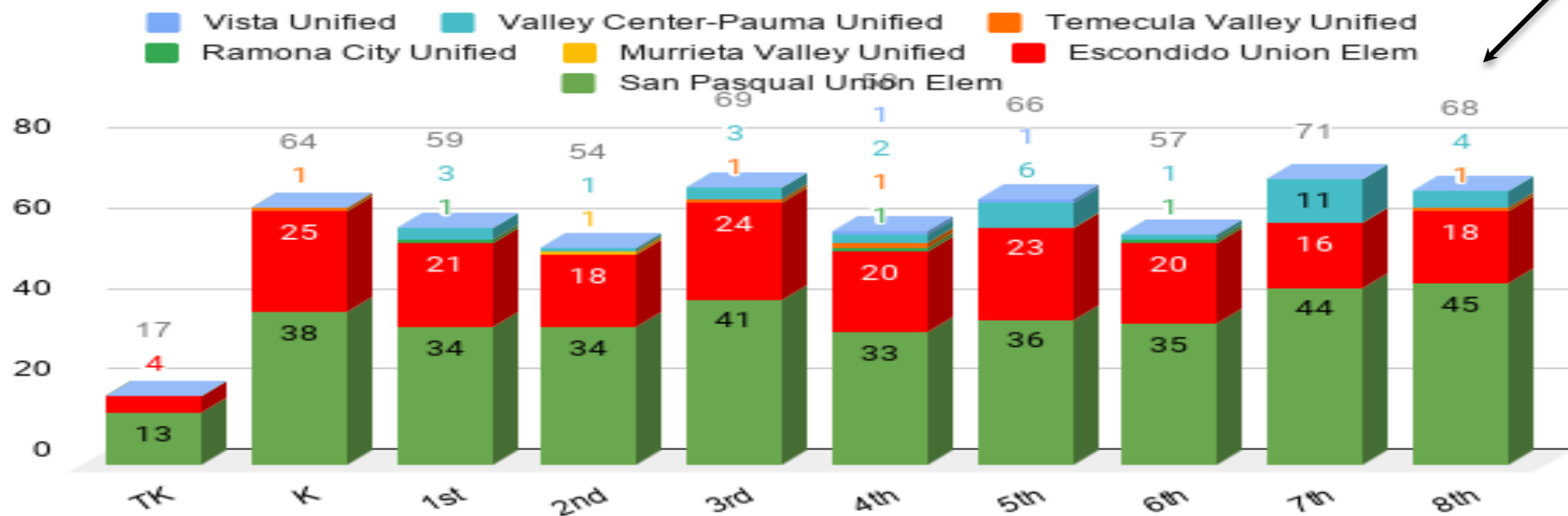
San Pasqual Union Interdistrict Trend



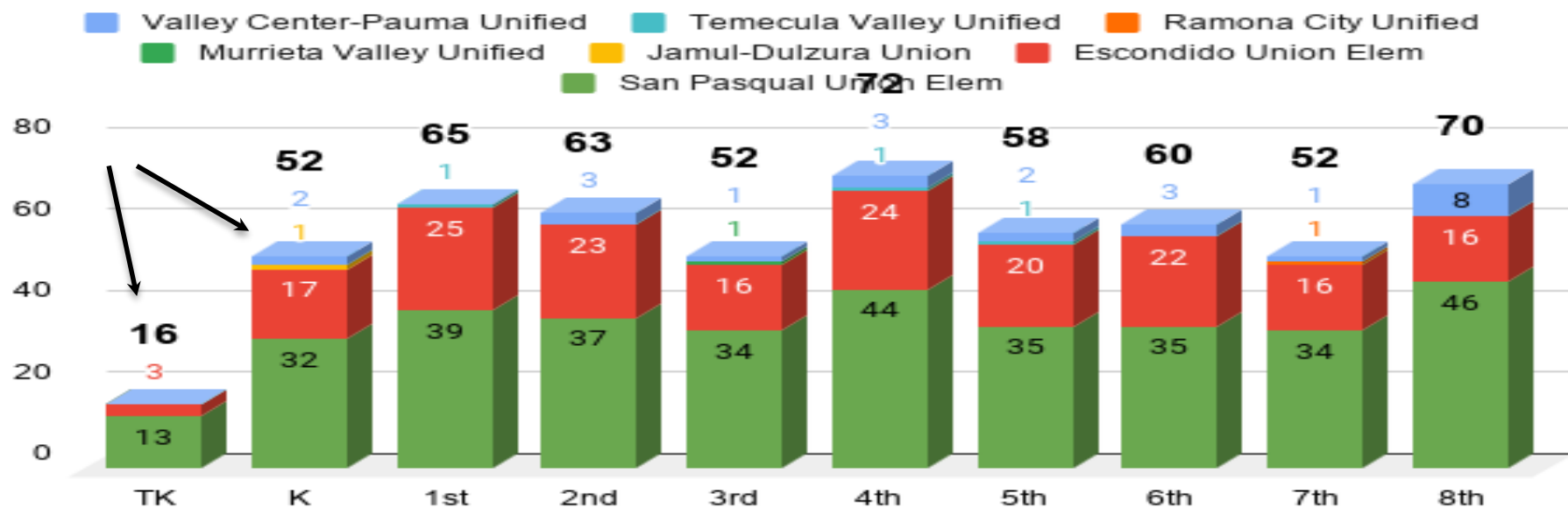
Why Declining Enrollment?

- * Aging Residency
- * Less IDTs
- * Charter Schools

2018-2019 Enrollment Trend



2019-2020 Enrollment Trend



Take-Aways

- * Down 23 kids from 18/19
 - * *17 due to small Kinder #s*
- * LCFF Funding per ADA
 - * \$8,168
- * Net Effect:
 - * **-\$187,864**

Considerations

- * Property Development
- * Programs
 - * Full Day Kindergarten
 - * Online Learning
 - * Acceleration
 - * Enrichment

Questions?

