



San Pasqual Union School District

Project Proposals
Governing Board Meeting
November 10, 2020



SPUSD PENDING PROJECTS

- HVAC Replacement
- Shade Structure
- Barn Projection System

HVAC REPLACEMENT PROJECT – PHASE 1

HVAC Repair Costs

17/18
\$2,828.00

18/19
\$7,793.63

19/20 (partial year)
\$13,472.30



HVAC REPLACEMENT PROJECT – PHASE 1

**Projected
Completion Date:**
Dec-April 2021

Location:
100, 200, &
600 Buildings

Projected P1 Cost:
\$160,000

Funding Source:
Fund 14, Deferred
Maintenance



SHADE STRUCTURE PROJECT

Projected Completion Date:
January 2021

Location:
Kinder Playground

Projected Cost:
\$110,000

Funding Source:
COVID Grants



VIDEO PROJECTION SYSTEM

Projected Completion Date:
December 2020

Location:
Barn (Multipurpose Room)

Projected Cost:
\$11,382

Funding Source:
Title IV
(technology)

