

# San Pasqual Union 2021-22 LCAP Preview

**SPUSD Governing Board Meeting: 2/9/2021**  
**Mark Burroughs, Superintendent**



## OVERVIEW - Local Control and Accountability Plan (LCAP) 2

- » Year 1 of 3-Year Plan
- » Focus - “*Unduplicated*”  
Benefits - *ALL*
- » Includes “Annual Review” of 2019/20 LCAP and Learning Continuity Plan (LCP)
- » Set Goals and Connects to Expenditures

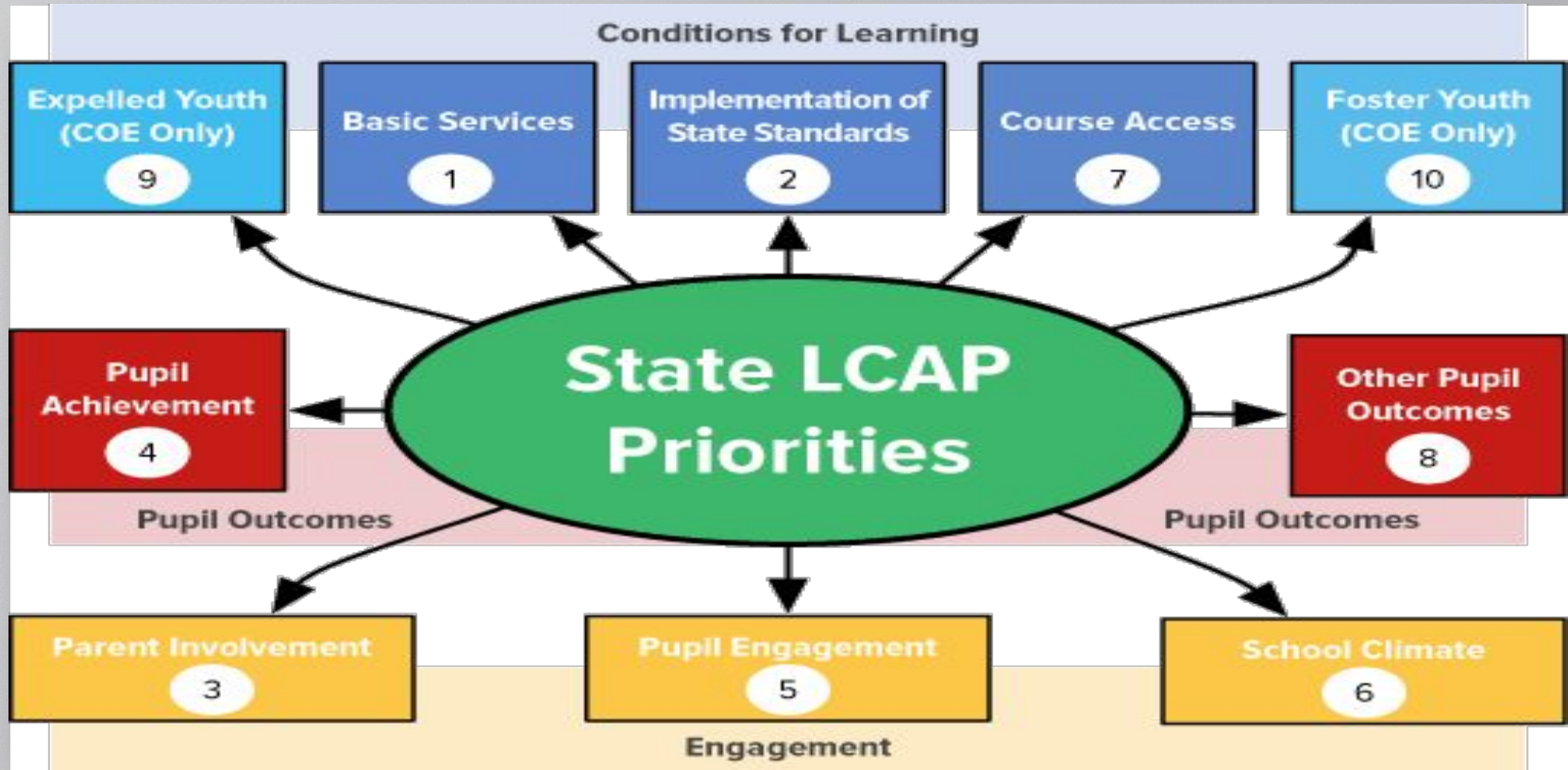


# Aligns Directly to . . .

3



- » 8 *State* Priorities
- » 6 *SPUSD* Board Goals



## SPUSD BOARD GOALS

5

1. Long-Term Fiscal and Legal Integrity of the District
2. Safe, Clean, and Well-Maintained School Facility & Campus
3. Academic Achievement for Every Student
4. Highly Effective, Student-Centered Staff
5. 21st Century Learning Environment
6. Family and Community Partners in Education

## 2021-22 DRAFT GOALS with Board Goal Alignment

6

<b>1</b>	<b>Increase Student Achievement</b>	<ul style="list-style-type: none"><li>• 3. Academic Achievement for Every Student</li><li>• 4. Highly Effective, Student-Centered Staff</li><li>• 5. 21st Century Learning Environment</li></ul>
<b>2</b>	<b>Build Students of Character and Confidence</b>	<ul style="list-style-type: none"><li>• 2. Safe, Clean, and Well-Maintained School Facility &amp; Campus</li><li>• 5. 21st Century Learning Environment</li></ul>
<b>3</b>	<b>Provide a Safe, Clean, and Well-Maintained School</b>	<ul style="list-style-type: none"><li>• 1. Long-Term Fiscal and Legal Integrity of the District</li><li>• 2. Safe, Clean, and Well-Maintained School Facility &amp; Campus</li></ul>
<b>4</b>	<b>Promote Family and Community Partnerships</b>	<ul style="list-style-type: none"><li>• 1. Long-Term Fiscal and Legal Integrity of the District</li><li>• 6. Family and Community Partners in Education</li></ul>

# The Accelerated Timeframe to develop The LCAP



Jan/Feb

Engage stakeholders to solicit input.

Create a plan for, implement, and analyze metrics to assess student outcomes. (State & local indicators and local measures.)

Complete Annual Update.



March

Create first draft of plan, incorporating stakeholder input.

Monitor, collect, and analyze disaggregated data—begin creating LCAP goals/actions to support data findings.



April

Present proposed plan to parent advisory committees for feedback and input.

Respond in writing to feedback from parent advisory committees and incorporates feedback into plan.



May/June

Prepare final draft of LCAP for board hearing.

Conduct **public hearing** to receive stakeholder input. (Required by Statute.)

- Update plan based on input.



July 1

School board adopts plan by July 1st in a public meeting. (Required by Statute.)

\*Note = Include Budget Overview for Parents and Annual Update.



October 8

County office of education must approve district LCAPs by October 8th. (Required by Statute.)

