# <sup>6</sup> COVID Grant Funding

San Pasqual Union School Governing Board Presentation 5/10/21

#### **RESTRICTED** Federal & State Funding Sources

- LCFF Supplemental funds
   ~\$250k/yr (LCAP)
   Federal Titles I, II, III, IV
   ~\$80k/yr (LCAP Federal Addendum)
- COVID Funding
   ~\$1.5 million, 1x

#### **COVID** Funding

- CARES Act Coronavirus Relief Fund
- CARES Act Governor's Emergency Education Relief (GEER)
- CARES Act Elementary & Secondary School Emergency Relief (ESSER I, II, & III)
- Senate Bill 117
- Prop 98
  - Learning Loss Mitigation Fund
  - In-Person Instruction Grant
  - Expanded Learning Opportunity Grant (requires Board approval by 6/1/21)

#### **COVID Funding - CARES Act (1)**

- **CARES Act Coronavirus Relief Fund**
- *Grant*: \$189,000 by 5/31/21
  - *Expenditures*:
    - Personal Protective Equipment (PPE)
    - Classroom equipment/barriers
    - Sanitation equipment/custodial services

- Curriculum/software licenses
- Salary bonus

#### **COVID Funding - CARES Act (2)**

<u>CARES Act Governor's Emergency</u> <u>Education Relief (GEER)</u>

*Grant:* \$25,000 by 9/30/22

*Intended Uses:* Outdoor learning (shade structure)



#### **COVID Funding - CARES Act (3-5)**

- CARES Act Elementary & Secondary School Emergency Relief
  - □ *ESSER I* \$67,000 by 9/30/22
  - *ESSER II* \$228,000 by 9/30/23
  - *ESSER III* \$508,554 by 9/30/24
- *TOTAL ESSER Grants*: ~\$803,000
- Intended Uses: Safety (Ventilation)
   HVAC replacement (*Phases 2 & 3*), shade structure
   *Reserved Uses*: Learning loss mitigation
   *ESSER III*, ~\$250,000

**COVID Funding - State** 

Senate Bill 117

*Grant*: ~\$9,000 by TBD

*Intended Uses:*Cleaning and disinfecting facilities



#### **COVID Funding - State Prop 98**

- *Learning Loss Mitigation Fund* J *Grant:* \$42,000 by 6/30/21
- Expenditures:
  - □ PPE
  - Sanitation supplies
  - Distance learning equipment
  - Classroom equipment



#### **COVID Funding - State Prop 98**

<u>In-Person Instruction Grant</u>

*Grant*: \$154,000 by 8/31/22

Intended Uses:

- Ventilation
  - Barn door repair
  - HVAC replacement (*Phase 1*)



#### **COVID Funding - State Prop 98**

- Expanded Learning Opportunity Grant
- *Grant*: \$354,000 by 8/31/22
- *Conditioned upon*: Board-approved plan by 6/1/21

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#### - Permissible Uses:

- Extending instructional learning time
- Accelerating academic progress
- Integrated supports (i.e., student wellness)
- Additional academic services
- Training for staff

#### **Expanded Learning Opportunity Grant**

#### <u>5 COMPONENTS</u>

- Extending Instructional Learning Time

   a. Summer School reading support program
- 2. Accelerating Learning Progress

  a. Additional full-time aide, trained to support reading intervention
  b. Curricular supplements (reading, writing, math)

#### **Expanded Learning Opportunity Grant**

#### <u>5 COMPONENTS (cont.)</u>

*3. Integrated Student Supports* (i.e., student wellness)
a. Arts/Social Emotional Learning (SEL) Teacher
b. Art supplies
c. Care Solace
d. SEL training

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4. Additional Academic Servicesa. Universal reading early screener

**Expanded Learning Opportunity Grant** 

#### <u>5 COMPONENTS (cont.)</u>

5. Training (Academics & SEL)
a. Train team in structured reading/early literacy instruction
b. Train staff in SEL curriculum & strategies

### SUMMARY of PROPOSED COVID SPENDING

# ~60% on Safety

# ~40% on People & Programs

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#### Final Thoughts .... \$\$ Cost of COVID

The San Diego Union-Tribune

ADRES CHAUVIN VERDICT COVID-19 THE COLOR OF AUTHORITY

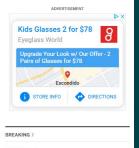
EDUCATION

#### San Diego County public schools lost more than 12,000 students this year



Maggie Tamayo worked with her two youngest daughters, Amelia, 6 (left) and Esperanza, 8 on homeschool assignments at their Chula Vista home in October. Tamayo has since returned her children to their public schools. (Netvin C. Cepeda/The San Diego Union-Tribune)

COVID cost nearly every district students, but charter schools gained enrollment overall



PUBLIC SAFETY

Woman, 68, seriously injured in head-on crash in San Pasqual May 7, 2021

PUBLIC SAFETY

Police serve search warrant at home of missing Chula Vista mother May 7, 2021

#### COURTS

No bail for 23-year-old accused in fatal shooting of teen at a Chula Vista park

#### The San Diego Union Tribune, 4/23/21

