

COVID Grant Funding

**San Pasqual Union School
Governing Board Presentation
5/10/21**

RESTRICTED Federal & State Funding Sources

- LCFF Supplemental funds
 - ~\$250k/yr (LCAP)
- Federal Titles I, II, III, IV
 - ~\$80k/yr (LCAP Federal Addendum)
- **COVID Funding**
 - ~\$1.5 million, 1x



3 COVID Funding

- CARES Act Coronavirus Relief Fund
- CARES Act Governor's Emergency Education Relief (GEER)
- CARES Act Elementary & Secondary School Emergency Relief (ESSER I, II, & III)
- Senate Bill 117
- Prop 98
 - Learning Loss Mitigation Fund
 - In-Person Instruction Grant
 - ***Expanded Learning Opportunity Grant*** (requires Board approval by 6/1/21)

COVID Funding - CARES Act (1)

- CARES Act Coronavirus Relief Fund
- Grant: \$189,000 by 5/31/21
- Expenditures:
 - Personal Protective Equipment (PPE)
 - Classroom equipment/barriers
 - Sanitation equipment/custodial services
 - Curriculum/software licenses
 - Salary bonus



COVID Funding - CARES Act (2)

- CARES Act Governor's Emergency Education Relief (GEER)
- Grant: \$25,000 by 9/30/22
- Intended Uses:
Outdoor learning (shade structure)



⁶ COVID Funding - CARES Act (3-5)

- CARES Act Elementary & Secondary School Emergency Relief
 - *ESSER I* - \$67,000 by 9/30/22
 - *ESSER II* - \$228,000 by 9/30/23
 - *ESSER III* - \$508,554 by 9/30/24
- *TOTAL ESSER Grants*: ~\$803,000
- *Intended Uses*: Safety (Ventilation)
 - HVAC replacement (*Phases 2 & 3*), shade structure
- *Reserved Uses*: Learning loss mitigation
 - *ESSER III*, ~\$250,000

COVID Funding - State

- Senate Bill 117
- *Grant: ~\$9,000 by TBD*
- *Intended Uses:*
 - Cleaning and disinfecting facilities



COVID Funding - State Prop 98

- Learning Loss Mitigation Fund

↓

- Grant: \$42,000 by 6/30/21

- Expenditures:

- PPE
- Sanitation supplies
- Distance learning equipment
- Classroom equipment



COVID Funding - State Prop 98

- *In-Person Instruction Grant*
- *Grant: \$154,000 by 8/31/22*
- *Intended Uses:*
 - *Ventilation*
 - *Barn door repair*
 - *HVAC replacement (Phase 1)*



COVID Funding - State Prop 98

- *Expanded Learning Opportunity Grant*
- *Grant: \$354,000 by 8/31/22*
- *Conditioned upon: Board-approved plan by 6/1/21*
- *Permissible Uses:*
 - Extending instructional learning time
 - Accelerating academic progress
 - Integrated supports (i.e., student wellness)
 - Additional academic services
 - Training for staff



Expanded Learning Opportunity Grant

5 COMPONENTS

1. *Extending Instructional Learning Time*
 - a. Summer School reading support program

2. *Accelerating Learning Progress*
 - a. Additional full-time aide, trained to support reading intervention
 - b. Curricular supplements (reading, writing, math)

Expanded Learning Opportunity Grant

5 COMPONENTS (cont.)

3. *Integrated Student Supports* (i.e., student wellness)

- a. Arts/Social Emotional Learning (SEL) Teacher
- b. Art supplies
- c. Care Solace
- d. SEL training

4. *Additional Academic Services*

- a. Universal reading early screener



Expanded Learning Opportunity Grant

5 COMPONENTS (cont.)

5. *Training (Academics & SEL)*

- a. Train team in structured reading/early literacy instruction
- b. Train staff in SEL curriculum & strategies

SUMMARY of PROPOSED COVID SPENDING

~60% on Safety

~40% on People & Programs

Final Thoughts . . .

\$\$ Cost of COVID

The San Diego Union-Tribune

PADRES CHAUVIN VERDICT COVID-19 THE COLOR OF AUTHORITY

EDUCATION

San Diego County public schools lost more than 12,000 students this year



Maggie Tamayo worked with her two youngest daughters, Amelia, 6 (left) and Esperanza, 8 on homeschool assignments at their Chula Vista home in October. Tamayo has since returned her children to their public schools. (Netvin C. Cepeda/The San Diego Union-Tribune)

COVID cost nearly every district students, but charter schools gained enrollment overall

ADVERTISEMENT

Kids Glasses 2 for \$78
Eyeglass World

Upgrade Your Look w/ Our Offer - 2 Pairs of Glasses for \$78

Escondido

STORE INFO DIRECTIONS

BREAKING >

PUBLIC SAFETY

Woman, 68, seriously injured in head-on crash in San Pasqual
May 7, 2021

PUBLIC SAFETY

Police serve search warrant at home of missing Chula Vista mother
May 7, 2021

COURTS

No bail for 23-year-old accused in fatal shooting of teen at a Chula Vista park

The San Diego
Union Tribune,
4/23/21

Questions?

