

San Pasqual Maintenance Summer Goals 2021

A goal without a plan is only a dream

Paint

- Teacher lounge/workroom.
- Super toilets interior.
- Portables 400, 700, 900.
- Storage containers
- Select classrooms exterior/interior doors.
- Barn interior walls.
- Barn stage.
- Select lunch benches.
- Paint Post Indicator Valves (PIV). Total; 14 PIV valves
- Estimated cost of paint and painting supplies: (\$3,00.00)

SPU Painters Steve and Barb



Life is like a great big building,
throw all the paint you
can on it...

HVACs

- Change air filters
- Change fan belts.
- Check supply fans and return fans for corrosion and wear and alignment.
- Lubricate bearings
- Clean cooling coils, fins and straighten bent fins.
- Visually inspect for refrigerant or water leaks, straighten bent fins, check for loose wires etc.
- Estimated cost: (\$1,406.16)

Landscape

- Trim brush/plants throughout campus. Maintain Garden.
- Reseed/aerate grass.
- Lay down roughly 2 inches of mulch in select areas.
- Tree trimming.
- Fire break behind campus remove brush.
- Adjust/repair sprinkler heads.
- Exercise water valves.
- Maintain landscape.
- Cost for wood chips: *(\$1,200.00)*
- Cost for grass seed: *(\$825.00)*
- Cost for pallet of topper soil: *(\$400.00)*
- Cost for Aerator rental: *(\$420.00)*
- Estimated Cost: *(\$2,845.00)*

Clean/Disinfect Carpets & Strip/Wax Vinyl Floors



Keep calm and wax on

New improved SPU Garden



Gardening is cheaper than therapy and you get tomatoes...

Steve and Ray's Tree Trimming Service



Happiness is lying under a tree and looking at the sky through the leaves.

New planter box lids



To plant a garden is to believe in tomorrow...

Replace bad lights in parking lot & area lights on campus

- Boom lift rental cost: (\$300.00)

East Parking lot light post



The road to success is dotted with many tempting lighted parking spaces

Summer Improvement Projects

Nothing to Prove
Everything to Improve

Develop Peace Garden/Install Pavers

- Lay down 2 yds. of crushed stone base 4 inch thick. (\$200.00)
- Lay down .50 yds. sand base. (\$150.00)
- Lay down five 40 lbs. bags polymeric sand. (\$60.00)
- Lay down 926 pavers. (*Donated*)
- Plate compactor rental. (\$87.00)
- Estimated cost: (\$497.00)

Peace Garden Development



Teamwork
Coming together is a beginning
Keeping together is progress
Working together is success

West Parking Lot 4k Security Camera



Every breath you take
Every move you make
Every step you take
I'll be watching you...

Install 2 Security Cameras

- AVIDEX will install two 4K outdoor cameras.
- Cameras cost: (\$2,248.75)
- Installation cost: (\$2,272.09)
- Shipping & Handling : (\$252.99)
- Total Cost: (\$4,773.83)

TOTAL MAINTENANCE SUMMER COST

- Total estimated cost: (\$12,821.99)



Questions

