



San Pasqual

Union School District

The Little School in the Valley

Supplement to the Annual Update to the 2021–22 Local Control and Accountability Plan

| Local Educational Agency (LEA) Name | Contact Name and Title | Email and Phone |
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California’s 2021–22 Budget Act, the federal American Rescue Plan Act of 2021, and other state and federal relief acts have provided local educational agencies (LEAs) with a significant increase in funding to support students, teachers, staff, and their communities in recovering from the COVID-19 pandemic and to address the impacts of distance learning on students. The following is a one-time mid-year report to the local governing board or body and educational partners related to engagement on, and implementation of, these Acts.

A description of how and when the LEA engaged, or plans to engage, its educational partners on the use of funds provided through the Budget Act of 2021 that were not included in the 2021-22 Local Control and Accountability Plan (LCAP).

The San Pasqual Union School District engaged with educational partners, including staff, parents, and students, in preparation of the 2021-22 LCAP. Since the preparation of the 2021/22 LCAP, the District has continued similar engagement efforts as follows:

Staff: Weekly PLC meetings, bi-monthly staff meetings

Parents/Community:

"Coffee with the Principal" community forums - 9/1/21, 10/28/21, 1/27/22; Scheduled 4/28/22

PTO - (9/3/21, 10/8/21, 12/3/21, 1/7/22; Scheduled 2/4/22, 3/4/22, 4/1/22, 5/6/22, 6/3/22

DELAC - 9/13/21, 1/19/22, 1/24/22, 1/26/22; Scheduled 2/2/22, 2/9/22

Foundation - 8/10/21, 9/7/21, 10/12/21, 11/9/21, 1/18/22

Governing Board - 8/10/21, 9/14/21, 10/12/21, 11/9/21, 12/14/21, 1/11/22; Scheduled 2/8/22, 3/8/22, 4/5/22, 5/10/22, 6/21/22, 6/22/22

Additionally, the following student, staff, and parent surveys are scheduled as follows: CA Healthy Kids Survey (January 2022), PBIS survey (February 2022), LCAP survey (March 2022)

A description of how the LEA used, or plans to use, the additional concentration grant add-on funding it received to increase the number of staff who provide direct services to students on school campuses with an enrollment of students who are low-income, English learners, and/or foster youth that is greater than 55 percent.

N/A - The District does not receive concentration grant funding.

A description of how and when the LEA engaged its educational partners on the use of one-time federal funds received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on pupils.

As part of the LCAP development process, the District facilitated multiple engagement opportunities for all educational partners, including: 28 meetings with staff (certificated, classified, administrative, San Pasqual Elementary Teachers' Association), 9 meetings with the School Improvement Committee, 4 meetings with the School Site Council, 12 meetings with the San Pasqual Union School District Governing Board, and 13 community input sessions (i.e., DELAC, Coffee with the Principal, PTO, School Foundation). Additionally, during that same time period, the LCAP, CA Healthy Kids, and PBIS surveys were administered to students, staff, and parents.

A description of how the LEA is implementing the federal American Rescue Plan Act and federal Elementary and Secondary School Emergency Relief expenditure plan, and the successes and challenges experienced during implementation.

Educational partners clearly articulated that in-person student learning in a safe school environment was a top priority. As more information was learned about how the coronavirus was transmitted, partners emphasized the need for improvements to ventilation at the school site. Plans were created to increase outdoor classroom spaces and purify indoor air via permanent and portable air filtration systems. Most ESSER funding was allocated to create more outdoor learning spaces and replace HVAC units. Supply chain issues were a major problem,

delaying nearly all purchases and projects. A shade structures was installed in August 2021 and the HVAC project was completed December 2021.

A description of how the LEA is using its fiscal resources received for the 2021–22 school year in a manner that is consistent with the applicable plans and is aligned with the LEA’s 2021–22 LCAP and Annual Update.

ESSER III EXPENDITURE PLAN

Received \$512,166

Projected/Actual (as of 1/30/22) ESSER III Expenditures:

Projected/Actual (as of 2/1/22) ESSER III Expenditures:

Strategies for Continuous and Safe In-Person Learning

\$272,000/\$198,658 - HVAC replacement

\$32,420/\$9,687- Daily substitute teacher

\$30,000 /\$5672- Additional custodian, 2021-2023

\$10,000/TBD- PPE & cleaning supplies

\$5,000/\$51 - MERV 13 air filter replacement, 2021-2023

Strategies for Addressing the Impact of Lost Instructional Time

\$84,500/\$0 - Math specialist (due to staffing shortages, these funds reallocated to special education teacher and substitute teachers)

\$60,000/TBD - Summer school instruction (2022 & 2023)

\$9,246 - \$4,185 - Curriculum (literacy, including English learner newcomers)

0/\$259 - Internet "hot spots"

For additional information, please see LCAP Mid-Year Report.

Instructions for the Supplement to the Annual Update for the 2021–22 Local Control and Accountability Plan Year

For additional questions or technical assistance related to the completion of the Supplement to the Annual Update to the 2021–22 Local Control and Accountability Plan (LCAP), please contact the local county office of education (COE), or the California Department of Education’s (CDE’s) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at lcff@cde.ca.gov.

Introduction

California’s 2021–22 Budget Act, the federal American Rescue Plan Act of 2021, and other state and federal relief acts have provided local educational agencies (LEAs) with a significant increase in funding to support students, teachers, staff, and their communities in recovering from the COVID-19 pandemic and to address the impacts of distance learning on students. Section 124(e) of Assembly Bill 130 requires LEAs to present an update on the Annual Update to the 2021–22 LCAP and Budget Overview for Parents on or before February 28, 2022, at a regularly scheduled meeting of the governing board or body of the LEA. At this meeting, the LEA must include all of the following:

- The Supplement to the Annual Update for the 2021–22 LCAP (2021–22 Supplement);
- All available mid-year outcome data related to metrics identified in the 2021–22 LCAP; and
- Mid-year expenditure and implementation data on all actions identified in the 2021–22 LCAP.

When reporting available mid-year outcome, expenditure, and implementation data, LEAs have flexibility to provide this information as best suits the local context, provided that it is succinct and contains a level of detail that is meaningful and accessible for the LEA’s educational partners.

The 2021–22 Supplement is considered part of the 2022–23 LCAP for the purposes of adoption, review, and approval, and must be included with the LCAP as follows:

- The 2022–23 Budget Overview for Parents
- The 2021–22 Supplement
- The 2022–23 LCAP
- The Action Tables for the 2022–23 LCAP
- The Instructions for the LCAP Template

As such, the 2021–22 Supplement will be submitted for review and approval as part of the LEA’s 2022–23 LCAP.

Instructions

Respond to the following prompts, as required. In responding to these prompts, LEAs must, to the greatest extent practicable, provide succinct responses that contain a level of detail that will be meaningful and accessible for the LEA’s educational partners and the broader public and must, to the greatest extent practicable, use language that is understandable and accessible to parents.

In responding to these prompts, the LEA has flexibility to reference information provided in other planning documents. An LEA that chooses to

reference information provided in other planning documents must identify the plan(s) being referenced, where the plan(s) are located (such as a link to a web page), and where in the plan the information being referenced may be found.

Prompt 1: *“A description of how and when the LEA engaged, or plans to engage, its educational partners on the use of funds provided through the Budget Act of 2021 that were not included in the 2020–21 Local Control and Accountability Plan (LCAP).”*

In general, LEAs have flexibility in deciding what funds are included in the LCAP and to what extent those funds are included. If the LEA received funding through the Budget Act of 2021 that it would have typically included within its LCAP, identify the funds provided in the Budget Act of 2021 that were not included in the LCAP and provide a description of how the LEA has engaged its educational partners on the use of funds. If an LEA included the applicable funds in its adopted 2021–22 LCAP, provide this explanation.

Prompt 2: *“A description of how LEA used, or plans to use, the concentration grant add-on funding it received to increase the number of staff who provide direct services to students on school campuses with an enrollment of students who are low-income, English learners, and/or foster youth that is greater than 55 percent.”*

If LEA does not receive a concentration grant or the concentration grant add-on, provide this explanation.

Describe how the LEA is using, or plans to use, the concentration grant add-on funds received consistent with California *Education Code* Section 42238.02, as amended, to increase the number of certificated staff, classified staff, or both, including custodial staff, who provide direct services to students on school campuses with greater than 55 percent unduplicated pupil enrollment, as compared to schools with an enrollment of unduplicated students that is equal to or less than 55 percent.

In the event that the additional concentration grant add-on is not sufficient to increase the number of staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, describe how the LEA is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Prompt 3: *“A description of how and when the LEA engaged its educational partners on the use of one-time federal funds received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on pupils.”*

If the LEA did not receive one-time federal funding to support recovery from the COVID-19 pandemic and the impacts of distance learning on students, provide this explanation.

Describe how and when the LEA engaged its educational partners on the use of one-time federal funds it received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on students. See the COVID-19 Relief Funding Summary Sheet web page (<https://www.cde.ca.gov/fg/cr/relieffunds.asp>) for a listing of COVID-19 relief funding and the Federal Stimulus Funding web page (<https://www.cde.ca.gov/fg/cr/>) for additional information on these funds. The LEA is not required to describe engagement that has taken place related to state funds.

Prompt 4: *“A description of how the LEA is implementing the federal American Rescue Plan Act and federal Elementary and Secondary School Emergency Relief expenditure plan, and the successes and challenges experienced during implementation.”*

If an LEA does not receive ESSER III funding, provide this explanation.

Describe the LEA’s implementation of its efforts to maintain the health and safety of students, educators, and other staff and ensure the continuity of services, as required by the federal American Rescue Plan Act of 2021, and its implementation of the federal Elementary and Secondary School Emergency Relief (ESSER) expenditure plan to date, including successes and challenges.

Prompt 5: “A description of how the LEA is using its fiscal resources received for the 2021–22 school year in a manner that is consistent with the applicable plans and is aligned with the LEA’s 2021–22 LCAP and Annual Update.”

Summarize how the LEA is using its fiscal resources received for the 2021–22 school year to implement the requirements of applicable plans in a manner that is aligned with the LEA’s 2021–22 LCAP. For purposes of responding to this prompt, “applicable plans” include the Safe Return to In-Person Instruction and Continuity of Services Plan and the ESSER III Expenditure Plan.

California Department of Education
November 2021