

FCUSD Budget Advisory Committee (BAC) Meeting Notes: Wednesday, December 06, 2023

Attendance: (X) = present

X	Jeannette Sansenbach, FCEA President	X	Keith Shields, FLCA Representative
	Mia George, Student (FHS)	X	Ted Bosque, FCLA Representative
X	Ousman Touray, Student (CHS)	X	Veronica De Alba, Parent
X	Betty Jo Wessinger, Asst. Supt. SPED	X	Gopi Kolli, Parent
X	David Reid, Board Member	X	Rob Corn, President
X	Tracy Suter, FCEA Executive Officer	X	Dr. Sarah Koligian, Superintendent
X	Don Ogden, Assoc. Supt. of Human Resources	X	Sean Martin, Asst. Supt. of Business Services
	Dr. Jim Huber, Asst. Supt., Curriculum & Instruction		Lorena Venzon, Recorder
X	Peter Maroon, FCLA	X	Tim Hooey, Board Member (1 st meeting only)

1. The meeting began at 3:40 pm and Superintendent Koligian welcomed the Committee members and members introduced themselves.

2. Presentation

Sean Martin, Assistant Superintendent, Business Services provided a presentation on Site Staffing Ratios & Supplemental Funding and the FCUSD Transportation Plan for the 2024-2025 year.

Details regarding discussions are available via the video recording posted on the FCUSD Budget Advisory Committee page on the FCUSD website. → [Click here to view BAC Meeting](#)

3. Next Budget Advisory Committee Meeting – January 30, 2024

Agenda:

- Governor's January Budget Proposal for 2024-2025
- Special Education Expansion Program
- Summer School Program

4. Future Agenda Items

- 1st Interim FCUSD Budget Information
- District Reserve Levels
- Auditing of Systems
 - Efficiency of Departments & Programs
- McKinney-Vento
- Impact of the Increased Cost of Health Benefits

5. Meeting adjourned at approximately 5:09 pm