



## **FCUSD Budget Advisory Committee**

**Wednesday, December 6, 2023**

**3:30 pm - 5:00 pm**

### **AGENDA**

[In-Person and Virtual Teams Meeting](#)

[Teams Meeting](#) - [Click here to join the meeting](#)

Meeting ID: 227 616 322 067

Passcode: GfUSCf

1. Welcome and Introductions - Dr. Sarah Koligian, Superintendent
2. Presentation – Sean Martin, Assistant Superintendent of Business Services
  - a. Purpose of Committee
  - b. FCUSD Transportation Plan for 2023-2024
  - c. Site Staffing Ratios & Supplemental Funding Allocations 2024-2025
  - d. District Budget Guidelines for 2024-2025
  - e. Future Agenda Items
    - i. 1<sup>st</sup> Interim FCUSD Budget Information
    - ii. Governor’s January Budget Proposal for 2024-2025
      1. Multi-Year Projections
    - iii. District Reserve Levels
    - iv. Auditing of Systems
      1. Efficiency of Departments & Programs

#### Future Meetings:

- 1/17/2024, Wednesday
- 2/21/2024, Wednesday
- 3/13/2024, Wednesday
- 4/24/2024, Thursday