

Regular Meeting of the Board of Trustees

Board Packet

Tuesday, February 20, 2023 at 3:00pm

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A California Public School and Nonprofit 501 (c) (3) Corporation

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Meeting of the Board of Trustees Agenda

Tuesday, February 20, 2024 at 3:00pm

- 1.0 Call to Order/Roll Call
- 2.0 Pledge of Allegiance
- 3.0 Approval of Agenda <u>Recommended Action:</u> That the Board approve the agenda for the Regula

That the Board approve the agenda for the Regular Board Meeting of February 20, 2024, as presented.

4.0 Public Comment

Members of the public will be given the opportunity to address the Board during the meeting. Individual comments will be limited to three (3) minutes. If an interpreter is needed for comments, they will be translated to English and the time limit shall be for six (6) minutes. The Board may limit the total time for public comment to a reasonable time. The Board reserves the right to mute or remove a participant from the meeting if the participant unreasonably disrupts the Board Meeting.

5.0 Introductions

6.0 <u>Executive Director's Report</u> and <u>LCAP Mid-Year Update</u>

7.0 Consent Calendar

These agenda items are considered routine and will be approved in one action without discussion. If a Board Trustee requests that an item be removed from the consent calendar or a citizen wishes to speak to an item, the item will be considered under Action Items.

- 7.1 <u>Meeting Minutes from January 16, 2024</u>
- 8.0 Action/Discussion Items

Business and Financial

8.1 Board Warrant Listing January 1-31, 2024

Information Summary Warrants and Automated Clearing House (ACH) payments are issued in accordance with approved budget and/or contracts.

<u>Responsible Party</u>

Fiscal and Operations Coordinator Chang will discuss the Board Warrant Listing. Recommended Action:

That the Board approve the warrants and Automated Clearing House (ACH) payments issued from January 1- 31, 2024.

Administrative

8.2 <u>Educator Effectiveness Funds (EEF) Plan Update</u> Action Information Summary

Information

Action

Action

Action

	The Educator Effectiveness Funds Bock Grant provided funding to schools for profess learning and to promote educator equity, quality, and effectiveness through the 2025 school year. The original plan was approved by the board on November 17, 2021.	
	Responsible Party	
	Executive Director Gorence will discuss our EEF Plan Update	
	<u>Recommended Action:</u> That the Board approve the EEF Plan Update as presented	
8.3	A-G Completion Improvement Grant Plan	Action
0.5	Information Summary	netion
	Grant provided support to increase the number of students who graduate with A–G e requirements completed for admission to Cal State University and University of Calif.	
	<u>Responsible Party</u> Executive Director Gorence will discuss our A-G Completion Improvement Grant Plar	
	Recommended Action:	1
	That the Board approve the A-G Completion Improvement Grant Plan as presented	
8.4	2024-2025 School Calendar	Action
-	Information Summary	
	Proposed school calendar for the 2024-2025 school year	
	Responsible Party	
	Executive Director Gorence will discuss the school calendar	
	Recommended Action:	
	That the Board approve the 2024-2025 School Calendar	
8.5	Applications for Authorization of Student Club	Action
	Pokemon Club	
	Information/Summary	
	Student Policy #12 requires that all new student clubs be reviewed and approve	d by the
	board	-
	Responsible Party	
	Director of Student Services Johnson will discuss the club application listed above	
	Recommended Action:	
	That the board approve formation of the Pokemon club	
<u>Curriculum</u>		

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None

9.0 Closed Session

Gov Code 54957.6: Conference with Labor Negotiators Agency Representative: Executive Director Gorence

10.0 Board/Staff Discussion

Reschedule March Board Meeting - Proposed Mar 13, 2024 at 3:00 PM

11.0 Adjournment/Next Meeting

The March meeting will need to be rescheduled to ensure timely approval of the Second Interim Report for the March 15 submission deadline.

Access to Board Materials: A copy of the written materials which will be submitted to the Board may be reviewed by any interested persons on The Pacific View Charter School's website along with this agenda following the posting of the agenda at least 72 hours in advance of this meeting.

Disability Access: Requests for disability-related modifications or accommodations to participate in this public meeting should be made 24 hours prior to the meeting by calling (760) 757-0161x105. All efforts will be made for reasonable accommodations. The agenda and public documents can be modified upon request as required by Section 202 of the Americans with Disabilities Act.

6.0 LCAP Mid Year Update

Monitoring Goals, Actions, and Resources for the 2023-24 Local Control and Accountability Plan (LCAP)

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Pacific View Charter	Erin Gorence, Executive Director	egorence@pacificview.org. 760-757-0161

Goal 1

Goal #	Description
1	All students will graduate from Pacific View with a post-graduation plan for entrance into colleges, universities, trade schools or the workforce, depending on their individual goals.

An explanation of why the LEA has developed this goal.

Pacific View predominantly serves a high risk population of students who have had significant barriers to graduation. Specific actions and services need to be implemented in order to prepare students for life beyond high school.

Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome 21/22	Year 2 Outcome 22/23	Year 3 Mid-Year Outcome 23/24	Desired Outcome for 2023–24
Increase percentage of students entering community college	51/112 (45%) of the 2021 graduates enrolled in community college	89/157 (57%) of the 2022 graduates enrolled in community college 10 enrolled in 4 year	70% of the 2023 graduate enrolled in community college	Cannot be calculated mid-year	60% of graduates will enroll in community college

Metric	Baseline	Year 1 Outcome 21/22	Year 2 Outcome 22/23	Year 3 Mid-Year Outcome 23/24	Desired Outcome for 2023–24
Credit deficient students will increase the number of credits completed each semester	Develop a process for collecting data on the number of credits completed each year by credit deficient students and collect data to establish a baseline	Process was developed and implemented. 71% of credit deficient students earned more credits than previous semester	75.6% of credit deficient students earned more credits than previous semester	Cannot be calculated mid-year	75% of credit deficient students increase percentage of credits earned compared to previous year
Decrease number of cohorted high school students who become credit deficient	18% of cohorted students are credit deficient	20% of cohorted students are credit deficient	12% of cohorted students are credit deficient	Cannot be calculated mid-year	10% of credit deficient students are in the 4 year cohort
Graduates will develop a clear post-graduation plan	78% of students report having a clear plan for graduation	99% of students report having a clear plan for graduation	99% of students report having a clear plan for graduation	Cannot be calculated mid-year	100% of graduating students will have a clearly defined graduation plan
Increase graduation rate as measured through the Dashboard Graduation Rate indicator	56% of students graduate as measured by the graduation rate indicator	73.9% graduation rate for 2021 as measured by graduation rate indicator	56% graduation rate	Cannot be calculated mid-year	60% of student graduate as measured by the graduation rate indicator
Maintain 1 year graduation rate above state average as measured by CDE.			Added this year: 89% Graduation Rate	Cannot be calculated mid-year	

Metric	Baseline	Year 1 Outcome 21/22	Year 2 Outcome 22/23	Year 3 Mid-Year Outcome 23/24	Desired Outcome for 2023–24
English Language Learners will receive designated English Learner support through curriculum and instruction	Develop ELD course and develop process for tracking EL placement	ELD course was developed. 43% of ELLs received integrated or designated ELD services	100% of EL students received Integrated ELD strategies, 27% of EL students received Designated ELD strategies	Cannot be calculated mid-year	100% of all EL students will receive appropriate ELD services
Increase in Reclassification Rates for continuously enrolled students (2 or more years in the school)	17% of continuously enrolled students were reclassified in the 19/20 school year. 100% of students who reclassified were continuously enrolled.	12% of students reclassified in the 21/22 school year	14% of students reclassified in the 22/23 school year	Cannot be calculated mid-year	50% of continuously enrolled EL students will reclassify.
Increase FAFSA completions rates	33% of graduating students have completed FAFSA	62/157 = 39% of graduating students have completed FAFSA	76% of graduating students have completed FAFSA	Cannot be calculated mid-year	50% of graduating students will complete the FAFSA
Maintain student access to a broad course of study including the full A-G required suite of courses	100% of high school students have access to broad course of study and all required A-G courses	100% of high school students have access to broad course of study and all required A-G courses	100% of high school students have access to broad course of study and all required A-G courses	100% of high school students have access to broad course of study and all required A-G courses	100% of high school students have access to broad course of study and all required A-G courses

Actions

Action #	Title	Description	Total Funds	Mid Year Progress	Mid-year Funds Spent
1	Identify and Intervene for Credit Deficient Students	Credit deficient students will be identified upon enrollment and Lead Teacher will be notified so that students will be provided with an SSP upon enrollment	\$252,003	Supervisors are invited to all registrations for students who are credit deficient. They then review the graduation planners. An appropriate individual academic plan is created for each student to graduate	\$126,000
2	Graduation Planners	Teachers will use Grad Planners in weekly meetings. Teachers will also be trained on how to guide students to set up their own meetings with school counselor to review planner	\$26,396	Teachers are using the graduation planners at weekly meetings. Teachers have embedded their NWEA Math and Reading goals in their planners as an active smart goal for the year. All teachers have been trained on how to guide their students to set up their own meetings with the school counselor.	\$13,200
3	Track Data on SSTs and evaluate effectiveness	Track the data on SST meetings: credit recovery, continued enrollment in all programs to evaluate effectiveness of SST process	\$19,648	Ongoing practice.	\$9,825
4	Tracking of 4 year cohorts	Continue to track progress towards graduation for students enrolled from the beginning of 9th grade to view credit completion, performance on state and local assessments and ability to develop plans towards graduation	\$13,072	In Progress.	\$6,536
5	Credit Completion Tracking	Continue to track credits earned for HS school students to ensure that students are making gains in the high school program and are completing requirements for graduation	\$43,311	In Progress. Teachers have calculated track 1 semester 1 credits.	\$21,655

Action #	Title	Description	Total Funds	Mid Year Progress	Mid-year Funds Spent
6	Post-Graduation Workshops	Calendar workshops at the beginning of the year, focus on building peer-to-peer interactions in relation to post-grad plans	\$34,641	School counselor presented post graduation workshop in the Fall. Held a FAFSA workshop virtually and onsite. Invited local community college ambassador to compass to interact with students regarding post grad plans. Held a Career workshops for middle school students. Additional workshops will be scheduled for the spring.	\$17,320
7	9th Grade Orientation Activities	Plan presentations for incoming 9th grade students on graduation requirements and college and career pathways	\$36,660	Planning will occur in the spring for orientations set for August 2024.	\$0
8	Alumni Network and Activities	Develop a plan creating an alumni network and plan alumni activities including: -Database purchase or development -Include in Exit Course -Survey students on how best to keep contact -Better training for Sped staff on transition planning and survey reporting	\$13,225	Curriculum committee has begun looking at the Exit Course. SPED has clarified post secondary survey verbiage. Ed specialists use a tool for transition planning. Ed specialists have been communicating with students about post graduation plans.	\$10,000
9	Alternative Assignments for Independent Study Courses	PLCs will focus on developing more alternative assignments and assessments in independent study courses with a specific focus on Math and Social Science Courses	\$16,523	In progress. Social Science has been working on adding alternative assignments to courses for high school independent study.	\$8,260

Action #	Title	Description	Total Funds	Mid Year Progress	Mid-year Funds Spent
10	Certificate of Completion	Continue to implement the certificate of completion, provide additional training to staff on certificate, review purchased curriculum and purchase additional curriculum to support foundational skills	\$29,832	Ongoing. We continue to purchase curriculum to support the needs of the students as an ongoing practice. We meet on a weekly basis to train and discuss the program and needs of the students.	\$20,000
11	Life Skills Student Activities	Education Specialists will support student transition plans through additional training, field trips and increased instruction on life after high school	\$12,566	We are in the process of creating Functional Life Skills Courses 1-4 a/b. We have started discussing Life Skills Field Trips.	\$6,250
12	Train Staff on Post-Graduation options	Train general education and special education teaching staff on post-graduation options for their students	\$14,953	School Counselor and DOCI trained teachers and education specialists on post graduation plans. Two education specialists attended the Fall Taste of Mira Costa.	\$7,500
13	Additional Education Specialist Position	Add an additional Educational Specialist position to lower caseloads and allow additional sped services for students.	\$164,961	We hired an educational specialist on November 6, 2023.	\$27,400
14	College and Career Activities	Expand college and career activities including: Field Trips for Middle school and High School Students to local colleges and trade schools Career Day at school College and Career Presentations at school	\$14,137	We have had field trips to UC Riverside, Cal State San Marcos, and Palomar Community College for high school students. We have hosted a career day for our grades 6-8 onsite students. We have had presentations for high school for the Fire Department, Navy, and Job Corps. Invited Mira Costa Community college ambassador to meet with students. We will be hosting more Career presentations in the spring.	\$7,000

Action #	Title	Description	Total Funds	Mid Year Progress	Mid-year Funds Spent
15	Financial Aid Meetings and workshops	School counselor will continue to offer financial aid meetings individually for families. Bilingual staff will translate for meetings to ensure access to Spanish speaking families. School counselor and lead high school teacher will explore options for hosting group meetings for students and their families	\$22,325	Our school counselor held a FAFSA workshop in the Fall and will host one in the spring. The school counselor meets with families and students independently on a daily basis to discuss graduation and post graduation plans. We have translation available to all families. Promote workshops held at the local community college.	\$11,160
16	Revise Exit Course	Curriculum Committee will revise the Exit Course to better prepare students for graduation and life beyond high school	\$59,468	Curriculum Committee is in the process of revising the exit course.	\$30,000
17	ELL instructional strategies training	All teaching staff will continue to be trained in teaching strategies to support language development for ELL students and how to best prepare students for the ELPAC exam	\$220,542	This has been incorporated in the school wide focus on reading instruction and improvement. ELD classes are offered virtually and onsite for high school students to prepare them for the ELPAC. ELL Support and ELPAC preparation is offered to middle school students.	\$110,270
18	ELD Curriculum Supports	Continue to develop EL supports in independent study curriculum that replace current assignments	\$11,245	We purchased the program LEXIA for high school ELL students and the books the Cross Over.	\$5,600
19	EL Support Training	ELL Support Teacher will attend department PLCs to guide departments in developing EL supports across the curriculum.	\$17,487	We have been unable to fill the position for an ELL support teacher this year however curricular supports for ELs are incorporated in our schoolwide reading improvement plan.	\$0

Action #	Title	Description	Total Funds	Mid Year Progress	Mid-year Funds Spent
20	DELAC Committee	Leadership, with support from ELL Support Teacher will find ways to increase participation in the DELAC, including exploring the purchase of software for communication/reminders for families in Spanish	\$7,338	The school continues to encourage participation	\$4,000
21	ELL Teacher	Hire a new ELL teacher to provide instruction in designated ELD and support implementation of EL supports in curriculum and instructional program across the grade levels	\$154,562	Although the job was posted, it went unfilled. Designated ELD and ELD pull outs were transferred to an existing teacher	\$70,000
22	ELL Virtual Teacher Support	Assign EL virtual students to one teacher who can provide additional language support during weekly meeting instruction	\$25,556	Teacher was assigned and ongoing	\$25,556
23	ELL Instructional Aide Position	Hire an instructional aide designated to tutoring ELLs with a focus on language development	\$27,654	Have been unable to hire	\$0
24	ELD Curriculum	Purchase curriculum for onsite and virtual High School Designated ELD courses	\$5,841	Lexia (virtual) and the novel The Crossover were purchased	\$3000
25	Designated ELD	Offer a designated ELD course for English Language Learners. Explore possibility of offering a virtual option as well	\$20,350	Designated ELD has been offered both onsite in Oceanside and virtually for Oside and MV students	\$40,000
26	Translation services	Information regarding post-graduation options will be provided to families in English and Spanish to ensure all families have access to the same school information and services	\$104,400	This is ongoing	\$52,000

Action #	Title	Description	Total Funds	Mid Year Progress	Mid-year Funds Spent
27	Parent Engagement	Continue to promote parent participation in the weekly meetings, schoolwide events and meetings with the school counselor	\$12,802	Winter Festival was held in Moreno Valley. Back to School night occurred in August. Tours have increased since the new website launched. Parents have attended the FAFSA workshop. Parents continue to meet with the school counselor and attend weekly meetings. Parent participation has increased post covid.	\$12,802

Goal 2

Goal #	Description				
2	Increase student achievement in Math and ELA for students receiving intervention to build deficient skills.				
An explanation of why the LEA has developed this goal.					

Students often arrive at Pacific View after being unsuccessful at another school, especially in high school. Students need additional support to remediate deficiencies in math and ELA in order to master content and to be able to graduate college and career ready.

Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Progress 203/24	Desired Outcome for 2023–24
Students will show growth in Reading and Math as measured by NWEA scores	As the school is changing local assessments, a baseline and desired outcome will be developed next year with implementation of new assessment	Assessments were administered. For grades 6-12, all grade levels showed growth in Math from Fall to Spring Assessments and 4 out of the 7 grade levels met the growth targets. For Reading 5/7 grade levels showed growth and 3/7 grade levels met growth targets.	Growth targets were met for 5/7 grade levels in math. Growth targets were met for 1/7 grade levels in reading.	Cannot be calculated mid-year	All grade levels will reach growth targets for Math. 6/7 grade levels will meet growth targets for Reading.
Continue to increase number of high school students taking Math 3 and above prior to graduation	76 students took at least 1 semester of Math 3 during the 20/21 school year	181 students took at least 1 semester of Math 3 and 42 students took Precalculus	211 students took at least 1 semester of Math 3 and 46 students took Precalculus	136 students have taken higher level math so far this year	150 students will take at least 1 semester of Math 3 during the school year
Increase percentage of students completing the SBAC and Maps Testing	This was added in Year 1	91% of enrolled students completed their SBAC testing	93% of enrolled students completed the SBAC	Cannot be calculated mid-year	At least 95% of all students will complete the SBAC

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Progress 203/24	Desired Outcome for 2023–24
Students in grades 6-8 who are continuously enrolled will increase in SBAC scaled scores	Average Scaled Score for 18/19: -Grade 8: 2514 -Grade 7: 2480 -Grade 6: 2488	Grade 8 - 2527 (+12 pts) Grade 7 - 2485 (+5 pts) Grade 6 - 2482 (-6 pts)	Grade 7 - 2511 +26 from last year ELA -2476 +18 pts from last year Math Grade 8 -2510 -17 pts from last year ELA 2456 -14 pts from last year math	Cannot be calculated mid-year	Increase scores by 10 points
Scaled Score increase on Math SBAC for grade 11 students	18/19 Average Scale Score 2484	201/22 Average Scale Score 2487 (increase by 3 points)	2492 +5 pts from last year	Cannot be calculated mid-year	Increase scores by 10 points
Scaled Score increase on ELA SBAC for grade 11 students	18/19 Average Scale Score 2550	2021/22 Average Scale Score 2552 (increase by 2 points)	2553 +1 pt from last year	Cannot be calculated mid-year	Increase scores by 10 points
Percentage of high school students who require Foundational Curriculum	This was added in Year 1	95/436 -22% of high school students were enrolled in Foundations curriculum (measured in S2)	14% of high school students were enrolled in Foundations curriculum	Cannot be calculated mid-year	No more than 20% of student will be enrolled in Foundations curriculum

Actions for Goal 2

Action #	Title	Description	Total Funds	Mid-Year Update	Mid-Year Expenditures
1	Credentialed Teachers	Continue to hire only fully credentialed teachers and assign them appropriately.	\$4,410,175	Increase in teacher hiring.	\$2,573,479
2	English Workshops (High School)	Workshops for English 9 and 10 will be required for all students and will be expanded to include virtual workshops so that all students can attend.	\$17,540	We have added virtual workshops and the attendance to English workshop classes have increased. Students who take English without a workshop have to be approved by the Director of Curriculum and Instruction.	\$8,770
3	Updates to English Courses (High School)	The English PLC will work on updates to English courses based on the implementation of common language and Instructional Focus on Reading	\$7,016	In progress and ongoing	\$3,500
4	Reading Specialist - TOSA Position	Create a position and hire a Reading Specialist Teacher on Special Assignment who will be responsible for spearheading the implementation of the Instructional Focus on Reading and provide training to teaching staff on implementation and will monitor efficacy of changes	\$153,949	This position was created. TOSA meets with Literacy Team and Director of Curriculum weekly to provide processes and focus for the Literacy Plan.	\$75,322
5	Instructional Coaching/Fram ework	Director of Curriculum will revise the Instructional coaching plans and provide instructional coaching to staff in conjunction with Lead Teachers based on the domains in the PVC instructional framework	\$291,905	We purchased Teachboost to house all of our self evaluations, observations, professional development, action plans, smart goals, and evaluations.	\$63,434.34 \$3,750.00

Action #	Title	Description	Total Funds	Mid-Year Update	Mid-Year Expenditures
6	Instructional Focus	Implement a instructional focus schoolwide based around reading	\$166,750	Schoolwide focus was developed and two staff trainings have occurred. PLCs will begin working on learning each strategy for the rest of the year	\$133,375
7	Middle School Intervention	Middle school students will receive additional support in reading and math through extension periods during their school days	\$15,738	Middle School is currently MyPath and IXL as well as differentiated instruction during their extension courses in Reading and Math.	\$7,360
8	Curriculum for Intervention	Purchase additional curriculum to support instruction in extension periods for reading and math	\$9,859	Middle school is using MyPath, Lexia, and IXL.	\$4,929
9	Middle School Attendance	Leadership will continue to hold high expectations for attendance in all programs, intervening through truancy letters and SSTs when required	\$12,802	Truancy letters went out to families before winter break. SSTs are held to address attendance issues K-12. K8 will have incentives	\$6,400
10	Reading and math home study support	 Additional support will be provided to TK-8th grade home study students through: -Synchronous learning sessions in math and reading -Home study virtual tutoring hours -Home study virtual sped services 	\$33,875	Generation Genius, Pilot Bright Thinker. synchronous learning sessions and tutoring are ongoing	\$15,437
11	Reading Initiatives	Additional schoolwide actions will be implemented to foster a culture of reading at the school including: word of the day, book-a-thons, spelling bees, library hours	\$21,947	Word of the week Book Fair Library Hours Increased for HS MS goes to Library weekly MS reading room at the after school program.	\$11,000

Action				Mid-Year Update	Mid-Year
#	Title	Description	Total Funds		Expenditures
12	Pull Out Classes	Continue to offer pull out special education services for IEP goals and individualized instruction in reading and math	\$85,725	Ongoing	\$43,000
13	Additional support for reading and math goal work in special education	Offer functional math and ELA courses for certificate bound students that includes direct teacher support.	\$2,412	Courses have been developed and are being taught by education specialists. Staff continue to meet about implementation and progress monitoring.	\$200,000
14	Resource rooms	Continue to strengthen resource rooms culture and place students in room based on similar academic needs	\$8,000	Ongoing instructional material costs.	\$4,000
15	My Path Curriculum	Offer My Path reading and math courses for elective credit for special education students to support goal work and remediation of lower level skills	\$3,600	Students are taking a Study skills course which using MyPath as one intervention tool.	\$3600
16	Math Class Support	Continue to offer tutoring after virtual math courses	\$56,658	Ongoing	\$29,000
17	Math 3 and Precalculus courses	Continue to offer higher level math courses both through workshops and through independent study	\$10,897	We continue to offer both workshops and independent study.	\$5,500
18	Increase tutoring support for Edgenuity courses	Purchase Edgenuity tutoring services	\$12,000	Students can access tutoring directly through Edgenuity as well as PVC tutors onsite or virtually.	\$12,000

Action #	Title	Description	Total Funds	Mid-Year Update	Mid-Year Expenditures
19	SBAC Practice and Prep	Continue to office SBAC prep that includes: -Sessions will be listed in session sign ups -Practice will occur in all workshop and middle school classes -Department chairs will take control of the development of SBAC preparation	\$29,156	Sbac course has been developed. Math prep sessions will launch prior to testing. All teachers and Ed Specialists have been preparing students for SBAC testing.	\$50,000
		-Education Specialists will work individually with students on test prep including learning the tools of the test			
20	Demonstration of Mastery	Train teaching staff on how to assess mastery in a variety of ways and revisit practices and consequences for plagiarism, academic honesty	\$67,695	Teachers have been trained on Al platforms and using Al plagiarism checkers. Teacher training on assessing mastery is ongoing	\$34,000
21	NWEA Support	Executive Director will train teaching staff on how to interpret score reports, skill needs, goal setting and instructional planning.	\$15,933	Training on interpreting reports, setting goals, achievement reports for student groupings.	\$30,000
21	and Training	Director of Curriculum will create course groups for high school English and math workshops		Director of Curriculum and Technology Tech continuously update rosters for new class sessions and Sped caseloads	
		Leadership will require staff to review score reports and student progress	\$21,921	High school teachers record results in Grad Planners for students.	\$11,000
22	NWEA Report Monitoring	Teaching staff will require families to review score reports at weekly meetings beginning and end of year.		Middle school students work with students and families to monitor progress for goals.	
				NWEA reports are reviewed at SST, IEP and other family meetings.	

Action #	Title	Description	Total Funds	Mid-Year Update	Mid-Year Expenditures
23	Hotspots	Increase the number of hot spots available to students for check out to have some on site at all times for homeless students	\$45,000	This is ongoing	\$11,000
24	Chromebooks	Continue to provide Chromebooks for all students in grades 6-12 and any student K-5 who needs one	\$182,000	This is ongoing. Chromeobooks were also ordered for instructional staff.	\$80,000
25	Homeless student resources	Increase resources for students experiencing homelessness including school supply packets, backpacks, designated hotspots and possibly clothing	\$20,936	Continued partnership with SDCOE homeless services	\$11,000

Goal 3

Goal #	Description
3	Expand and improve resources and services to students and parents to provide a sense of safety, school connectedness, and to support students' social emotional wellness.

An explanation of why the LEA has developed this goal.

Pacific View Charter School students have demonstrated additional social and emotional struggles post-covid which have impacted their performance in school. Additional support is needed to support students' social and emotional health in order for them to be successful academically.

Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome 2023-24	Desired Outcome for 2023–24
Maintain low suspension rate	3.3% in 2019/20 (data from 20/21 does not accurately reflect regular school years)	2.04% suspension rate for the 21-22 school year	1.7% suspension rate for the 22-23 school year	Cannot be calculated mid-year	Suspensions remain at or below 3%
Maintain 97% attendance rate	97-98% for 2020-21 school year	97.98% for the 2021-22 school year	98.2% for the 22/23 school year	Cannot be calculated mid-year	97%-98% attendance rate
Students feel safe at school as measured by student survey	76% of students report that they feel safe at school	75% of students report that they feel safe at school	79% of students report that they feel safe at school		90-95% of students report that they feel safe at school as measured through student surveys.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome 2023-24	Desired Outcome for 2023–24
All Students will have access to schoolwide social-emotional learning opportunities	Students have access to restorative practices, counseling and support but there is not a schoolwide implementation of SEL.	The school continues to develop SEL supports including: -Celebrating Diversity monthly focus to provide a more inclusive environment -Development of PVC Connect Course which will house activities for all students in one location -Student volunteer program during middle school lunch -Reestablishment of clubs in middle and high school -Extra social/emotional counselor added 1 day/week -Plans for developing more parent involvement will be the focus of the Spring	There was an increase in SEL supports which included: -CareSolace pilot -Fit and Fun Day -School Dance -Implementation of PVC Connect -Increased counseling services by Palomar Family Intern -Implementation of school newsletter -Continued monthly diversity celebrations	100% of students have access to SEL Programs -Added SEL Curriculum this year -Purchased CareSolace for the year	100% of students will have access to SEL programs including staff development, student participation and SEL-based curriculum and lessons.

Actions for Goal 3

Action #	Title	Description	Total Funds	Mid-Year Update	Mid Year Expenditure s
1	Alternative to Suspension	Continue to implement alternative suspension when appropriate. Develop additional curricular resources through Restorative Committee\$32,379Alternative to suspension has been developed, curriculum is currently being researched.		\$16,200	
2	Alternative Discipline (learning activities related to		\$1,638	Middle school assembly - Coyote Conference to reinforce positive behaviors, rewards for positive behaviors, peer support from high school students, SEL curriculum, reflective assignments, mediations to manage conflict, and small group activities for after school activities.	\$81,950
3	Behavior Management Coaching	Teaching staff will engage in a schoolwide refresher training on Restorative Practices and de-escalation and follow up support with individual teachers and coaches	\$76,000	We did refresher training in the Fall. We went over the SSP, Student Success Plan, process and school wide tiers of intervention. Ongoing support and meetings from leadership with staff to coach behavior management.	\$38,000
4	Instructional Routine Coaching	Coaches will work with identified teachers on developing strong classroom routines	\$6,385	Teachers work with Director of Curriculum and supervisors to develop strong classroom routines.	\$3,190
5	Instructional Aide Staff	Increase instructional aide staff to support behavior needs	\$183,729	Increase instructional aide staff in the sped department.	\$91,864

Action #	Title	Description	Total Funds	Mid-Year Update	Mid Year Expenditure s
6	SEL Curriculum	Find curriculum that teaches students social/emotional skills and train teachers to implement curriculum in middle school	\$14,000	Changing Perspectives Curriculum was purchased. There continues to be a need to implement curriculum to support appropriate use of social media. Plans to: Develop behavior guidelines for ms students and parents for understanding the Code of Conduct and consequences for not following Develop schedule for ms that includes dedicated SEL times Provide parents with information on social	\$690
				media, trainings, newsletter	
7	Administrative Support Meetings	Continue to offer SSTs and emergency IEPs/504 meetings for student support	gency IEPs/504		\$9,100
8	Track student retention for students who receive additional supports	AntionContinue to implement a plan for tracking retention rates of students who engage in the SST/IEP/504 process for social/emotional needs\$3,838Ongoing		Ongoing	\$1,920
9	High School Courses	Research possibility of creating new courses for high school students such as life skills, art therapy	\$10,507	In progress	\$5,250
10	Life Skills	Develop curriculum for life skills for certificate bound students	\$1,309	In progress. Purchased Vizzle, etc	\$1,620
11	SPED SEL Services	Increase nursing, ERMHS services to support special education students	\$91,000	Ongoing	\$45,500

Action #	Title	Description	Total Funds	Mid-Year Update	Mid Year Expenditure s
12	CareSolace	Continue to partner with Caresolace to provide additional mental health referrals for students, families and staff	\$17,500	7,500 Ongoing	
13	Counseling ServicesIncrease services through Palomar by having one full time and one part time counselor, possibly offer group therapy\$137,005This is happening		\$68,500		
14	Marketing RevisionsChange focus for marketing to community outreach, partnership development and growth in middle school and Moreno Valley, assign as duty to current teacher\$124,232This is happening		This is happening	\$62,200	
15	Interquest	Continue Interquest Canine Detection Dogs program	\$3,600	This is happening	\$1,800
16	Vape Detector	Purchase vape detectors for MV bathroom	\$10,485	Needs to happen	\$0
17	Securly	Purchase Securly monitoring services. This allows teachers to monitors students workstations both on and offsite	\$5,235	Purchased and training is set up.	\$2,050
18	After school skate program	Partner with Rolling from the Heart to offer onsite skateboard program	\$4,404	In progress. Will contact company to present to middle school regarding benefits of the program	\$3,000

Action #	Title	Description	Total Funds	Mid-Year Update	Mid Year Expenditure s
		Continue to offer a variety of school events to build community and connection to school and each other, to include:	\$17,602	We have held our winter fest and have plans for the other events this spring.	\$8,800
19	Schoolwide events	-Fit and Fun Day			
		-Dance			
		-Winter Fest			
		-Grad Night			
		-Game Night			
20	Social Skills Class	Explore possibility of offering a social skills class for "Code of Conduct Violators"	\$1,907	In high school we are revising the Health course curriculum. In middle school we have lunchtime reflection with TK-8 lead.	\$953
21	Grief professional development	Provide grief training for \$4,321 teaching staff		We disturbed cards to staff on grief. Director of Student Services councils staff when student is need giving resources.	\$2,100
22			\$167,500	Partnered with Top Notch and purchased warmers.	\$32,000
23	Student Leaders	aders Expand opportunities for \$23,690 student leadership to include: -activities, -clubs, -student ambassadors for middle school, -peer tutoring		High school students are volunteering for Pup Partners during middle school lunch. Clubs have increased to include a virtual club and a club in MV.To Do:Ambassador Program in Middle Schools	\$11,845

Action #	Title	Description	Total Funds	Mid-Year Update	Mid Year Expenditure s
24	Celebrate Diversity Months	Continue monthly celebrations Expand training for teachers on celebrating diversity in courses and curriculum Cross-curricular planning in middle school core classes	\$34,500	Ongoing To Do: Focus on supporting diversity through literacy by purchasing culturally relevant curriculum. Explore opportunities to develop assignments/articles for all students that align with the months.	\$17,250
25	Parent Volunteers	Continue to promote opportunities for parents to volunteer and participate in the school	\$14,982	Ongoing through surveys, weekly meetings, Winter Fest	\$8,000
26	Parent Workshops	Explore the option of providing parent workshops. Possible topics to include: mental health support, monitoring social media, substance abuse, middle school students	\$134,905	2 Family FAFSA Workshops 8th grade Transition Meetings	\$7,000
27	Security Guard	Continue to outsource a campus security guard for the Oceanside campus	\$55,800	Ongoing	\$30,000
28	School Spirit	Continue to offer school spirit opportunities, purchase swag items with new mascot and tagline		Mascot has been updated Cali Coyote Costume purchased Swag Items purchased School spirit wear for staff Coyote conferences for middle school Morning Announcements	\$9,000

28

Action #	Title	Description	Total Funds	Mid-Year Update	Mid Year Expenditure s
29	Therapy Dogs	Continue to promote therapy dog program on both campuses	\$1,851	Promoted through website and in classrooms	\$900
30	0 De-escalation Training KSL Provide staff training on de-escalation techniques through the KSL organization		\$15,622	In progress for spring	\$0
31	FacilitiesMaintain safe and secure facilities through frequent monitoring of facilities need and upkeep\$734,417		Ongoing	\$400,000	

7.1



A California Public School and Nonprofit 501 (c) (3) Corporation

3670 Ocean Ranch Blvd., Oceanside, CA 92056 Phone # (760) 757-0161 22695 Alessandro Blvd., Moreno Valley, CA 92533 Phone # (951) 697-1990

Meeting of the Board of Trustees Minutes

Tuesday, January 16, 2024 at 3:00pm

- 1.0 Call to Order/Roll Call: Meeting opened at 3:04 Present: Kathi Cohen, Jon Walters, Ricardo Sanchez Absent: Julie Walley
- 2.0 Approval of Agenda

Recommended Action: That the Board approve the agenda for the Regular Board Meeting of January 16, 2024, as presented. Motion to approve the January 16, 2024 agenda was made by: Ricardo Sanchez Seconded Motion: Jon Walters Ayes: Kathi Cohen, Jon Walters, Ricardo Sanchez Noes: Abstain: Absent: Julie Walley

3.0 Pledge of Allegiance

4.0 Public Comment

Members of the public will be given the opportunity to address the Board during the meeting. Individual comments will be limited to three (3) minutes. If an interpreter is needed for comments, they will be translated to English and the time limit shall be for six (6) minutes. The Board may limit the total time for public comment to a reasonable time. The Board reserves the right to mute or remove a participant from the meeting if the participant unreasonably disrupts the Board Meeting.

5.0 Introductions

Present: Erin Gorence, Jill Chang, Chris Thibodeau (Baker Tilly), Stephanie Whitehouse (Charterwise), Linda Moore, Jodi Campanelli, Diane Gibson, Geoff Weeks, Lori Bentley, Kathy Meck

6.0 <u>Executive Director's Report & Annual Report to Oceanside Unified School District</u> Information

7.0 Consent Calendar

These agenda items are considered routine and will be approved in one action without discussion. If a Board Trustee requests that an item be removed from the consent calendar or a citizen wishes to speak to an item, the item will be considered under Action Items.

 7.1 <u>Meeting Minutes from December 5, 2023</u> <u>Motion to approve the Consent Calendar was made by:</u> Kathi Cohen Seconded Motion: Jon Walters Ayes: Kathi Cohen, Jon Walters, Ricardo Sanchez Noes: Abstain: Abstain: Absent: Julie Walley

Action

Action

8.0 Action/Discussion Items

<u>Business an</u>	<u>d Financial</u>	
8.1	2022-2023 Annual Audit / Financial Report Motion to approve item 8.1 was made by: Ricardo Sanchez Seconded Motion: Jon Walters Ayes: Kathi Cohen, Jon Walters, Ricardo Sanchez Noes: Abstain: Abstain: Absent: Julie Walley	Action
8.2	Board Warrant Listing November 1-30 & December 1-31 Motion to approve item 8.2 was made by: Ricardo Sanchez Seconded Motion: Jon Walters Ayes: Kathi Cohen, Jon Walters, Ricardo Sanchez Noes: Abstain: Abstain:	Action
8.3	<u>Whitehouse CPAs Service Agreement</u> <u>Motion to approve item 8.3 was made by:</u> Ricardo Sanchez Seconded Motion: Jon Walters Ayes: Kathi Cohen, Jon Walters, Ricardo Sanchez Noes: Abstain: Abstain:	Action
Administrat	ive	
8.4	<u>Safety Policy #1: Emergency Plan</u> <u>Motion to approve item 8.4 was made by:</u> Ricardo Sanchez Seconded Motion: Jon Walters Ayes: Kathi Cohen, Jon Walters, Ricardo Sanchez Noes: Abstain: Absent: Julie Walley	Action
8.5	Safety Policy #2: Administration of Medications and First Aid Motion to approve item 8.5 was made by: Ricardo Sanchez Seconded Motion: Jon Walters Ayes: Kathi Cohen, Jon Walters, Ricardo Sanchez Noes: Abstain: Abstain:	Action
<u>Personnel</u>		
8.6	SDSU College of Education Internship Credential Agreement Motion to approve item 8.6 was made by: Ricardo Sanchez Seconded Motion: Jon Walters Ayes: Kathi Cohen, Jon Walters, Ricardo Sanchez Noes: Abstain: Abstain:	Action

 8.7 <u>Revised Declaration Of Need For Fully Qualified Educators</u> <u>Motion to approve item 8.7 was made by:</u> Ricardo Sanchez Seconded Motion: Jon Walters Ayes: Kathi Cohen, Jon Walters, Ricardo Sanchez Noes: Abstain: Abstain: Absent: Julie Walley

<u>Curriculum</u>

None

9.0 Closed Session: Conference with Legal Counsel - Anticipated Litigation significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of government code 54956.9 n Closed Session Began: 3:34 PM

Open session resumed: 4:11 No actions to report

- 10.0 Board/Staff Discussion None
- 11.0 Adjournment/Next Meeting The next regularly scheduled meeting of the Board of Trustees will be held February 20, 2024 at 3:00 p.m. Meeting adjourned at 4:12

8.1

Pacific View Charter February 2024 Board Meeting January 2024 Warrant Listing

Warrant ID	Name	Payment Date	Total Warrant Amount	Decription	Fund	Invoice Amount	Purchase Order #
018135	Intersection R & M Services, Inc	1/16/2024	\$ 936.66	Handyman Services- Oceanside	6200	\$ 936.66	000001922
018136	SOUTH COUNTY PEST CONTROL, INC	1/16/2024	\$ 230.00	Pest Control - Both Campuses	6200	\$ 90.00	000001920
018136	SOUTH COUNTY PEST CONTROL, INC	1/16/2024	\$ 230.00	Pest Control - Both Campuses	6200	\$ 140.00	000001920
018137	JAN-PRO OF SAN DIEGO	1/16/2024	\$ 3,799.00	Janitorial Services- Oceanside	6200	\$ 3,799.00	000001844
018138	MV MEDICAL CTR MASTER ASSOC	1/16/2024	\$ 1,343.00	Prop Assoc Fees Moreno Valley	6200	\$ 1,343.00	000001848
018139	SCHOOL PATHWAYS HOLDINGS, LLC	1/16/2024	\$ 92.84	CalPads, Online Registration,	6200	\$ 92.84	000001879
018240	CDW GOVERNMENT, INC.	1/18/2024		Student Chromebooks	6200	\$ 12,903.85	000002004
018240	CDW GOVERNMENT, INC.	1/18/2024	\$ 18,126.04	Student Chromebooks	6200	\$ 4,754.05	000002004
018240	CDW GOVERNMENT, INC.	1/18/2024		TV FOR SPED CONFERENCE	6200	\$ 468.14	000002003
018241	PACIFIC VIEW CHARTER SCHOOL	1/18/2024	\$ 18,130.94	Mortgage Payment- Oceanside- 8	6200	\$ 15,411.30	000001852
018241	PACIFIC VIEW CHARTER SCHOOL	1/18/2024	\$ 18,130.94	Mortgage Payment- Oceanside- 1	6200	\$ 2,719.64	000001852
018242	SCHOOL PATHWAYS HOLDINGS, LLC	1/18/2024	\$ 11,851.11	Pathways LMS	6200	\$ 8,216.65	000001856
018242	SCHOOL PATHWAYS HOLDINGS, LLC	1/18/2024	\$ 11,851.11	CalPads, Online Registration,	6200	\$ 3,634.46	000001879
018243	WASTE MANAGEMENT	1/18/2024	\$ 225.62	Trash Service- MV	6200	\$ 225.62	000001843
018337	AIR CRAFTS HEATING & AC INC.	1/22/2024	\$ 345.00	HVAC Maintenance/Repairs	6200	\$ 345.00	0000001921
018338	SOUTH COUNTY PEST CONTROL, INC	1/22/2024	\$ 230.00	Pest Control - MV	6200	\$ 90.00	000001920
018338	SOUTH COUNTY PEST CONTROL, INC	1/22/2024	Ş 250.00	Pest Control - Oceanside	6200	\$ 140.00	000001920
018418	Reliable Translations Inc.	1/24/2024	\$ 171.00	SPED Translations	6200	\$ 171.00	000001905
018419	AIR CRAFTS HEATING & AC INC.	1/24/2024	\$ 545.00	HVAC Maintenance/Repairs	6200	\$ 545.00	000001921
018420	PACIFIC VIEW CHARTER SCHOOL	1/24/2024	\$ 12,355.89	Mortgage Payment- MV- \$9884.71	6200	\$ 9,884.71	000001851
018420	PACIFIC VIEW CHARTER SCHOOL	1/24/2024	\$ 12,355.85	Mortgage Payment- MV \$2471.18	6200	\$ 2,471.18	000001851
018421	SCHOOL PATHWAYS HOLDINGS, LLC	1/24/2024	\$ 1,250.00	PATHWAYS BRIDGE FOR MESSAGES	6200	\$ 1,250.00	000002027
018534	NANPOR SECURITY SERVICES	1/29/2024	\$ 3,568.50	Security Guard - Oceanside	6200	\$ 1,209.00	000001849
018534	NANPOR SECURITY SERVICES	1/29/2024	\$ 3,308.30	Security Guard - Oceanside	6200	\$ 2,359.50	000001849
018630	Reliable Translations Inc.	1/31/2024		SPED Translations	6200	\$ 171.00	000001905
018630	Reliable Translations Inc.	1/31/2024	\$ 684.00	SPED Translations	6200	\$ 171.00	000001905
018630	Reliable Translations Inc.	1/31/2024	\$ 684.00	SPED Translations	6200	\$ 171.00	000001905
018630	Reliable Translations Inc.	1/31/2024		SPED Translations	6200	\$ 171.00	000001905
14102114	Specialized Therapy Services, Inc	1/4/2024		Audiology, DHH, APE, OT Vision	6200	\$ 640.00	000001916
14102114	Specialized Therapy Services, Inc	1/4/2024	ć 0.107.40	SPED Therapy Services	6200	\$ 2,493.75	000001916
14102114	Specialized Therapy Services, Inc	1/4/2024	\$ 8,187.40	Nursing Services	6200	\$ 3,538.95	000001916
14102114	Specialized Therapy Services, Inc	1/4/2024		Contracted Speech Services	6200	\$ 1,514.70	000001916

Pacific View Charter February 2024 Board Meeting January 2024 Warrant Listing

Warrant ID	Name	Payment Date	Total Warrant Amount	Decription	Fund	Invoice Amount	Purchase Order #
14102115	U.S. Bank	1/4/2024	-	Student Nutrition	6200	\$ 812.85	000001855
14102115	U.S. Bank	1/4/2024		SPED Instructional Supplies	6200	\$ 60.33	000001873
14102115	U.S. Bank	1/4/2024		Oceanside- Costco Admin Suppli	6200	\$ 40.58	000001875
14102115	U.S. Bank	1/4/2024		MV- Costco Admin Supplies	6200	\$ 54.53	000001875
14102115	U.S. Bank	1/4/2024		Oceanside Postage Supplies	6200	\$ 58.34	000001876
14102115	U.S. Bank	1/4/2024		Oceanside Stamps.com Service F	6200	\$ 29.99	000001876
14102115	U.S. Bank	1/4/2024		Oceanside- Student Postage 56%	6200	\$ 336.00	000001876
14102115	U.S. Bank	1/4/2024		Oceanside- Admin Postage 33%	6200	\$ 198.00	000001876
14102115	U.S. Bank	1/4/2024		Oceanside- SPED Postage 11%	6200	\$ 66.00	000001876
14102115	U.S. Bank	1/4/2024		MV Postage Supplies	6200	\$ 47.81	000001877
14102115	U.S. Bank	1/4/2024		MV Stamps.com Service Fee	6200	\$ 29.99	000001877
14102115	U.S. Bank	1/4/2024		Oceanside Janitorial Supplies	6200	\$ 751.08	000001914
14102115	U.S. Bank	1/4/2024		Leaseweb	6200	\$ 92.06	000001915
14102115	U.S. Bank	1/4/2024	\$ 8,625.12	Email Services Constant Contac	6200	\$ 145.00	000001970
14102115	U.S. Bank	1/4/2024		Classified Staff Trainings	6200	\$ 275.00	000001940
14102115	U.S. Bank	1/4/2024		MV Fax Adapter	6200	\$ 136.89	000001998
14102115	U.S. Bank	1/4/2024		Sports Jerseys and Equipment	6200	\$ 152.83	000001955
14102115	U.S. Bank	1/4/2024		SCHOLASTIC MS READING SUPPLEME	6200	\$ 170.74	000001993
14102115	U.S. Bank	1/4/2024		Staff ID card holders	6200	\$ 11.90	000002008
14102115	U.S. Bank	1/4/2024		Oceanside Winter Festival	6200	\$ 366.23	000002010
14102115	U.S. Bank	1/4/2024		Student Award Certificates & L	6200	\$ 570.38	000002012
14102115	U.S. Bank	1/4/2024		STAFF SHIRTS/SWEATSHIRTS	6200	\$ 2,342.16	000002016
14102115	U.S. Bank	1/4/2024		Costco Supplies	6200	\$ 241.24	000001854
14102115	U.S. Bank	1/4/2024		Instructional Supplies GE	6200	\$ 1,009.60	000001847
14102115	U.S. Bank	1/4/2024		SPED Student Nutrition	6200	\$ 203.63	000001855
14102115	U.S. Bank	1/4/2024		MV Janitorial Supplies	6200	\$ 167.59	000001914
14102115	U.S. Bank	1/4/2024		Furniture	6200	\$ 254.37	000002017
14102116	Katrin Tellez	1/4/2024	\$ 59.95	Staff CPR/AED Reimbursement	6200	\$ 59.95	
14102117	Ciera Chavez	1/4/2024	\$ 69.00	Staff CPR/AED Reimbursement	6200	\$ 69.00	
14102118	Stacie Hankinson	1/4/2024	\$ 52.00	Staff CPR/AED Reimbursement	6200	\$ 52.00	
14102119	Michele Chenault	1/4/2024	\$ 62.00	Staff CPR/AED Reimbursement	6200	\$ 62.00	
14102120	NATIONAL BENEFIT SERVICES, LLC	1/4/2024	\$ 82.95	Admin Fees for Cafe 125	6200	\$ 82.95	000001929

Pacific View Charter February 2024 Board Meeting January 2024 Warrant Listing

Warrant ID	Name	Payment Date		tal Warrant Amount	Decription	Fund	Invoice Amount	Purchase Order #
14104622	Interquest Group, Inc	1/11/2024	\$	700.00	Campus Search Dogs	6200	\$ 700.00	0000001959
14104623	Emcor Services Mesa Energy	1/11/2024	\$	3,221.75	HVAC PM & Repairs Moreno Valle	6200	\$ 3,221.75	000001891
14104624	Carlsbad Village Lock & Key, Inc	1/11/2024	\$	507.86	Locksmith services	6200	\$ 507.86	000001923
14104625	Energo Electric LLC	1/11/2024	\$	350.00	Emergency Exit sign replacement	6200	\$ 350.00	000002022
14104626	Charterwise	1/11/2024	\$	10,750.00	Back Office Service	6200	\$ 10,750.00	000001952
14104627	GoTo Technologies USA, Inc	1/11/2024	\$	280.13	Phones for Moreno Valley	6200	\$ 280.13	000001938
14104628	Top Notch Catering	1/11/2024	\$	4,301.25	Gen-Ed Student Nutrition Food	6200	\$ 3,441.00	000001945
14104628	Top Notch Catering	1/11/2024	Ş	4,501.25	SPED- Student Nutrition Food S	6200	\$ 860.25	000001945
14104629	Rollin From The Heart	1/11/2024	\$	1,400.00	AFTER SCHOOL PROGRAM SKATE	6200	\$ 1,400.00	000001954
14104630	Selena Sanchez	1/11/2024	\$	47.00	New hire reimbursement	6200	\$ 47.00	
14104631	CHARTER SCHOOLS DEVELOPMENT	1/11/2024	\$	1,962.00	Membership Fees	6200	\$ 1,962.00	000001860
14104632	EASTERN MUNICIPAL WATER DIST	1/11/2024	\$	290.97	Water Utility- MV	6200	\$ 290.97	000001840
14104633	HR DIRECT	1/11/2024	\$	97.41	HR Posters- Oceanside & Moreno	6200	\$ 97.41	000001900
14104634	MORENO VALLEY UTILITY	1/11/2024	\$	206.87	Electricity Utility- MV	6200	\$ 206.87	000001841
14104635	YOUNG, MINNEY & CORR, LLP	1/11/2024	\$	97.50	Legal Counsel	6200	\$ 97.50	000001868
14104636	OCEANSIDE UNIFIED SCHOOL DIST	1/11/2024	\$	39,508.00	Bus for CSUSM	6200	\$ 496.00	000002020
14104636	OCEANSIDE UNIFIED SCHOOL DIST	1/11/2024	Ş	39,308.00	Oversight Fee	6200	\$ 39,012.00	000002014
14104637	JILL CHANG-CUSTODIAN OF PETTY CASH	1/11/2024	\$	252.00	Oceanside- Student Services	6200	\$ 252.00	000001895
14104638	PALOMAR FAMILY COUNSELING	1/11/2024	\$	10,312.50	Student Counseling	6200	\$ 10,312.50	000001890
14104639	RONALD LARRY HOLDEN	1/11/2024	\$	6.800.00	MV - Jantrl Svcs / Bldg Maintc	6200	\$ 2,600.00	000001839
14104639	RONALD LARRY HOLDEN	1/11/2024	Ļ	0,800.00	MV - Jantrl Svcs / Bldg Maintc	6200	\$ 4,200.00	000001839
14104640	Cintas Fire Protection	1/11/2024	\$	321.58	MV Fire Sprinkler	6200	\$ 321.58	000001883
14105782	Lisa Shultz	1/16/2024	\$	105.00	Staff CPR/AED Reimbursement	6200	\$ 105.00	
14105783	Savvas Learning Co, LLC	1/16/2024	\$	755.15	ENVISION MS MATH SUPPLEMENTARY	6200	\$ 755.15	000002000
14105784	ADT SECURITY SERVICES	1/16/2024	\$	71.63	ADT SECURITY MO VAL	6200	\$ 71.63	000001880
14105785	COX BUSINESS SERVICES	1/16/2024			SPED- Student Internet & Phone	6200	\$ 140.90	000001878
14105785	COX BUSINESS SERVICES	1/16/2024	\$	440.33	Student- Internet & Phone Serv	6200	\$ 233.38	000001878
14105785	COX BUSINESS SERVICES	1/16/2024			Admin- Internet & Phone Servic	6200	\$ 66.05	000001878
14105786	KONICA MINOLTA BUS. SOLUTIONS	1/16/2024	\$	197.99	MV- Copier- Admin Fees 25 %	6200	\$ 49.49	000001863
14105786	KONICA MINOLTA BUS. SOLUTIONS	1/16/2024	Ş	197.99	MV- Copier- Student Fees 75 %	6200	\$ 148.50	000001863
14105787	NATIONAL BENEFIT SERVICES, LLC	1/16/2024	\$	79.00	Admin Fees for Cafe 125	6200	\$ 79.00	000001929
14105788	SAN DIEGO GAS & ELECTRIC	1/16/2024	\$	3,614.38	Electricity Utilities- Oceansi	6200	\$ 3,614.38	000001842

Pacific View Charter February 2024 Board Meeting January 2024 Warrant Listing

Warrant ID	Name	Payment Date	Total Wa Amou		Decription	Fund	Invoice Amount	Purchase Order #
14105789	SCHOOL SERVICES OF CALIFORNIA	1/16/2024	\$	275.00	LCAP WEBINAR PD	6200	\$ 275.00	000001992
14105790	FRONTIER	1/16/2024			SPED-Student Phone & Internet-	6200	\$ 35.26	000001901
14105790	FRONTIER	1/16/2024	\$	117.54	Student- Phone & Internet Serv	6200	\$ 61.12	000001901
14105790	FRONTIER	1/16/2024			Admin-Phone & Internet Service	6200	\$ 21.16	000001901
14107178	Cordata Shredding	1/18/2024	\$	165.97	Off-Site Secure Storage	6200	\$ 165.97	000001893
14107179	AT&T MOBILITY	1/18/2024	\$	495.33	Cell Phone Service	6200	\$ 495.33	000001869
14107180	COX BUSINESS SERVICES	1/18/2024	\$	281.16	Oceanside Video Security	6200	\$ 281.16	000001886
14107181	SPARKLETTS & SIERRA SPRINGS	1/18/2024	\$	192.07	Bottled Water Service -Oceanside	6200	\$ 173.96	000001845
14107181	SPARKLETTS & SIERRA SPRINGS	1/18/2024	Ş	192.07	Bottled Water Service - MoVal	6200	\$ 18.11	000001845
14108140	GoTo Technologies USA, Inc	1/22/2024	\$	272.14	Phones for Moreno Valley	6200	\$ 272.14	000001938
14108141	A&A FLOORING	1/22/2024	\$	720.00	Carpet repair - 3682 up	6200	\$ 720.00	000002023
14109974	Securly, Inc	1/25/2024	\$2,	,050.00	Securly Classroom	6200	\$ 2,050.00	000002028
14109975	EASTERN MUNICIPAL WATER DIST	1/25/2024	\$	338.73	Water Utility- MV	6200	\$ 338.73	000001840
14109976	VCC OCEAN RANCH CONDO. ASSOC.	1/25/2024	\$6,	,272.00	Property Association Fees - Oc	6200	\$ 6,272.00	000001846
14111049	Moreno Valley Unified School District	1/29/2024	\$	660.00	Field Trip Transportation - MV	6200	\$ 660.00	000001964
14111050	Day Management Corp dba Day Wireless Sys	1/29/2024	\$1,	,903.09	Motorola Portable Radios for s	6200	\$ 1,903.09	000001985
14111051	PALOMAR FAMILY COUNSELING	1/29/2024	Ś 18.	027 50	Student Counseling	6200	\$ 9,047.50	000001890
14111051	PALOMAR FAMILY COUNSELING	1/29/2024	γ 18,	837.50	Student Counseling	6200	\$ 9,790.00	000001890
14111052	LORI BENTLEY	1/29/2024	\$	12.91	Mileage reimbursement	6200	\$ 12.91	

PVC Educator Effectiveness Plan

Revised 2/20/2024

(21/22 - 25/26 School Years)

	Professional Development Activity	Provider	Receiving Staff	Proposed Date	Expected Cost
1.	Instructional Coaching -IF	Leadership	Teaching Staff	Ongoing	\$20,000/ year
2.	ELD Strategies	SDCOE	ELD Teacher	Spring 2022	\$500
3.	ELD Strategies Across the Curriculum	SDCOE	Teaching Staff		\$500
4.	SEL/RP Training	Various	All staff who work directly with students	Ongoing	\$10,000/ year
5.	Suicide Prevention	Boeski	All staff who work directly with students	Fall 2022	\$3500
6.	Development of TK Programs	Various	Leadership	Fall 2022	\$1000
7.	IEP Development Training	SELPA	SPED Staff	Fall 2022	\$2000
8.	Graduation Pathways Training	Leadership	All teaching staff	Winter 2022	\$5000
9.	Charter Conferences Trainings	CSDC, CCSA	Leadership and Teaching Staff	Ongoing	\$3000/yr
10.	Emergenetics Training	Emergenetics	All Staff	August 2022	\$8000
11.	KWL Safety Training	KWL	All Staff	Spring 2023	\$2000

12.	 Credentialing Support for beginning teachers- BTSA, CTEL. Priorities: 1. Reimburse staff for previous BTSA costs during grant period 2. Pay for current BTSA programs 3. Reimburse staff for previous CTEL costs during grant period 4. Pay for current CTEL food/programs 	Various	Beginning Teachers and those needing to obtain Clad	Ongoing	\$50,000
	4. Pay for current CTEL fees/programs				

EEF Plan Expenditure	Update (February 2024	Initial Allocation:	\$137,362	
2021-22 Actuals	2022-23 Actuals	2023-24 Actuals Year to Date	Total Expenditures to Date	Remaining Funds
\$5,407	\$50,347	\$25,096 (50% of 23-24 Budget)	\$80,851	\$56,511

Allowable Uses of Funds

EEF may be used to support professional learning for certificated teachers, administrators, paraprofessional educators, and certificated staff. Funds can be expended for any of the following purposes:

1. Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision making skills,

improving teacher attitudes and beliefs about one's self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.

- 2. Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.
- 3. Practices and strategies that reengage pupils and lead to accelerated learning.
- 4. Strategies to implement social-emotional learning, trauma-informed practices, suicide prevention, access to mental health services, and other approaches that improve pupil well-being.
- 5. Practices to create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, providing positive behavioral supports, multitiered systems of support, transforming a schoolsite's culture to one that values diverse cultural and ethnic backgrounds, and preventing discrimination, harassment, bullying, and intimidation based on actual or perceived characteristics, including disability, gender, gender identity, gender expression, language, nationality, race or ethnicity, religion, or sexual orientation.
- 6. Strategies to improve inclusive practices, including, but not limited to, universal design for learning, best practices for early identification, and development of individualized education programs for individuals with exceptional needs.
- 7. Instruction and education to support implementing effective language acquisition programs for English learners, which may include integrated language development within and across content areas, and building and strengthening capacity to increase bilingual and biliterate proficiency.
- 8. New professional learning networks for educators not already engaged in an education-related professional learning network to support the requirements of subdivision (c).
- 9. Instruction, education, and strategies to incorporate ethnic studies curricula adopted pursuant to *EC* Section 51226.7 into pupil instruction for grades 7 to 12, inclusive.
- 10. Instruction, education, and strategies for certificated and classified educators in early childhood education, or childhood development.
- 11. Strategies to improve beginning teacher retention and support through teacher induction programs, including mentor training, stipends for mentor teachers, beginning teacher induction program costs following initial

preparation, the examination or assessment fee for one administration of the reading instruction competence assessment or a teaching performance assessment, training mentors to support candidates in completing a performance assessment or reading instruction competence assessment, or contracting with commission-approved preliminary teacher preparation programs to provide mentoring support for the completion of required assessments.

Educator Effectiveness Annual and Final Expenditure Reports

The education trailer bill, <u>AB 130, Chapter 44, Section 22</u> ☐ (Statutes of 2021, EC Section 41480), contains the requirements for the Educator Effectiveness Program.

LEAs shall submit an annual data report and an annual expenditure report detailing expenditure information to the California Department of Education (CDE), including, but not limited to, specific purchases made and the number of teachers, administrators, paraprofessional educators or classified staff that received professional development. The annual data and expenditure reports are due on or before September 30 of each year.

As a condition of receiving funds LEAs shall on or before September 30, 2026, report detailed final data and expenditure information to the CDE, including, but not limited to, specific purchases made and the number of teachers, administrators, paraprofessional educators, or classified staff that received professional development. Any funds not expended by June 30, 2026 must be returned to the CDE.



A-G Completion Improvement Grant Plan

Local Educational Agency (LEA) Name	Total Grant Allocation
Pacific View Charter School	\$165,862

Plan Descriptions

A description of how the funds will be used to increase or improve services for foster youth, low-income students, and English learners to improve A-G eligibility.

Pacific View Charter School (PVC) has been working to increase A-G completion rates for many years. Data is collected and evaluated using the SIS, School Pathways and college and career readiness is a priority for Pacific View and is identified as a LCAP goal.

-							
PVC A-G Rates for the Four-Year Adjusted Cohort							
Student Group	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
All Students	1/105	2/100	6/112	3/114	9/154	25/158	
Low Income (SED)	0	1	1	1	4	11	
English Learners	0	0	1	0	0	0	
Foster Youth	0	0	0	0	0	0	

PVC has made significant improvements increasing the services for unduplicated students by increasing the schools overall rate by 14% in the last six years. Specifically PVC has increased the number of foster youth, low income students and English learners on an A-G path by 6%.

Pacific View Charter School's A-G Completion Improvement Grant Plan (A-G) Plan has been created to add resources and support all Pacific View students while also prioritizing the needs of unduplicated students.

Actions in progress include the following:

-Staff has made improvements to the Graduation Planner: including A-G Plans, 130, DASS, Counseling dates, NWEA goals, College and career planning/goals.

-PVC has created a Graduation Pathway Course in Schoology to house students' pathways towards graduation.

-Graduation requirements have been updated to include Careers, Personal Finance, and an Exit Course. -Additional A-G approved higher level math courses have been added to the course catalog

-A-G Pre Calculus is now being taught through a workshop format in addition to independent study

-A-G science courses, Edgenuity Chem A/B 22-23 and Edgenuity Physics A/B have been added to the course catalog.

-With the assistance of increased school counseling to high school students, PVC has Increased students' Concurrent Enrollment at local community colleges.



-Leadership team members have created and run a successful Career Day for Middle School students since 2022.

Current Needs Include:

PVC needs to improve on data collection of A-G Students (already begun), labeling in Pathways, and using A-G Graduation Planners to monitor student's completion towards A-G. With the funding we also plan to Increase A-G Professional Development for teachers.

A description of the extent to which all students, including foster youth, low-income students, and English learners, will have access to A-G courses approved by the University of California.

Our plan is to Increase exposure to a variety of careers through live and virtual presentations, field trips, and career electives, to inspire students to reach higher education.

One of our graduation requirements is a Careers elective that all students must take with this grant the curriculum team will review the course and consider creating A-G Career Course.

Pacific View Charter school science PLC team is working developing and getting Earth Science A-G approved as it is a course that many of our students who are foster youth, english language learners, homeless and low income students take.

High School Supervisory teachers will closely consult the Curriculum Director before placing students in non A-G core courses to ensure that all students are given the opportunity to take courses.

A description of how the plan and described services, and associated expenditures, if applicable, supplement services in the Local Control Accountability Plan and Learning Recovery Plan.

Action	A-G Completion Improvement Grant Plan Action	LCAP Action Alignment
1	Hire College and Career Liaison	Goal -1 Action 2 Graduational Planners Action 6 Post Graduation Workshops Action 7 Th grade orientation activities
2	Improve Tracking of A-G Students through SIS and CCI State Dashboard College and Career Indicator	Goal -1
3	Staff Professional Development in A-G Completion Related Topics	Goal -1 Action 12 -Training staff on post graduation options
4	Advise student on college and career plans	Goal -1
5	Increase college visitation for MS and HS	Goal -1

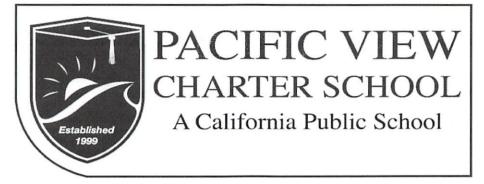


		Action 14 College and Career Opportunities
6	Increase exposure to career presentations, field trips, and career electives, to inspire students to reach higher education- Pathful	Goal -1 Action 14 college and career opportunities
7	Explore possibility of A-G electives	Goal -1 100% of high school students have access to broad course of study and all required A-G courses
8	Create A-G Earth Science course	Goal -1 100% of high school students have access to broad course of study and all required A-G courses
9	Consult Curriculum before placing student in Foundation course	Goal -1 100% of high school students have access to broad course of study and all required A-G courses
10	Intervention Programs Supporting A-G Course Goal Completion	Goal -1



Action Number	Programs and services to increase or improve A-G completion	Budgeted Hours	Budgeted Expenditures
1	Hire College and Career Liaison		\$69,185
2	Improve Tracking and monitoring of A-G Students	Time Spent- 120 hours Staff- Celia (100), Diane(5), Kathy (5), Jodi (10)	\$8,056
3	Staff Professional Development in A-G Completion Related Topics	Time Spent - 10 hours Staff-Jodi (1), Celia (4), Diane (4), Kathy (1)	\$736
4	Increase college visitation for MS and HS	Time Spent - 68 hours Staff- Celia (40), Geoff (6), Diane (2), Meck (20)	\$5,175
5	Increase exposure to career presentations, field trips, and career electives, to inspire students to reach higher education- Pathful	Time Spent - Staff- Diane (16), Celia (40)	\$3,690
6	Explore possibility of A-G electives	Time Spent - Staff- Diane (20), Celia (5) Department chair each (1)	\$2,098
7	Create A-G Earth Science course	Time Spent - Staff- Celina (20), Department chair each (1), Diane (1)	\$1,700
8	Consult Curriculum before placing student in Foundation course	Time Spent - Staff-Diane (20)	\$1,464
9	Intervention Programs Supporting A-G Course Goal Completion	Time Spent - 40 Staff- Celia (20), Jodi (20), Diane (5)	\$3,368
	Total		\$95,473

2024-2025 School Calendar



Application for Authorization of Student Club or Organization

I. We, the undersigned students, request approval to form a student club or organization at <u>Pacific View Charter School.</u>

This organization will be called the <u>Pokemon Club</u> and its purpose will be the following:

To trade, play, and talk about Pokemon

II. <u>Geoff Weeks</u> has agreed to serve as the advisor for this organization for the school year.

We have attached:

- 1. A copy of the constitution
- 2. A copy of the list of participants (must have a minimum of 5)

III. Approved: **Executive Director**

Advisor

22011	
Date: 27 24	

Date:

Alternate Advisor

Date: _____



Constitution and Bylaws of the Pokemon Club

Article I. Name of club

The official name of this organization shall be The Pokemon Club

Article II. Purpose

The purpose of this club shall be to trade, play, and talk about Pokemon.

Article III. Membership

Section 1. All members are required to be students of Pacific View Charter School Section 2. Regular attendance of all club members is encouraged

Article IV. Officers

Section 1. The officers of this club shall be a President, Vice President, Secretary, and Treasurer Section 2. The officers shall be elected by nomination and majority vote. Section 3. The term of office shall be the school year.

Article V. Meetings

Section 1. This club shall meet <u>Fridays during sixth grade lunch</u>. Section 2. Special meetings may be called by the president with the advisor's approval.

Article VI. Fundraising and Expenditures

Section 1. All fundraising by any student club shall be supervised under the name of the school. All fundraising must receive prior approval by the Executive Director.

Section 2. All expenditures shall be approved by a majority of the club members, recorded in the minutes, and subject to the approval of the advisor, if applicable.

Article VII. Quorum

A quorum shall consist of 2/3 of the membership of the club.

Article VIII. Amendments

This constitution shall be amended by a majority vote of the quorum.

3670 Ocean Ranch Boulevard • Oceanside, Ca. 92056 Phone 760-757-0161 • Fax 760-435-2666 • www.pacificview.org Pokemon Club Members

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Elici Araquio Ethan Samboval Antonio Curici Luis M.M

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