



2024-2029 Capital Improvement Plan

Approved Project List	Total	Proposed Completion Date
New Elementary School for Carolina Forest Attendance Area	64,000,000	Anticipated August, 2025
New Elementary School for Carolina Forest Attendance Area	64,000,000	Anticipated August, 2025
Replacement School for St. James Elementary	66,000,000	Anticipated August, 2027
Renovations - Aynor High School	14,000,000	Phased, multi-year projects scheduled over summers & breaks. Total completion anticipated August, 2029
Renovations - Carolina Forest High School	33,000,000	
Renovations - Daisy Elementary School	15,000,000	
Renovations - Myrtle Beach High School	24,000,000	
Tennis Court Replacements	5,000,000	Anticipated December, 2024
Athletic Improvements	25,000,000	Annual \$5,000,000 (End: June 2029)
Capital Administration	10,000,000	Annual \$2,000,000 (End: June 2029)
Capital Improvement Projects	125,000,000	Annual \$25,000,000 (End: June 2029)
Emergency Maintenance Repair	9,000,000	Annual \$1,800,000 (End: June 2029)
Miscellaneous Equipment	11,000,000	Annual \$2,200,000 (End: June 2029)
Security Upgrades	20,250,000	Annual \$4,050,000 (End: June 2029)
Technology	79,750,000	Annual \$15,950,000 (End: June 2029)

Total **565,000,000**

Total Annual Allocation (5 years) **\$56,000,000**

Approved May 1, 2023

Amended May 15, 2023