

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Frankfort-Schuyler CSD	Herkimer
Mailing Address:	605 Palmer Street	County
	Frankfort, NY 13340	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 11/06/2023

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase in Salaries due to contractual and increase in Summer 2024 Anticipating Program Salaries	\$32,517	
16 - Support Staff Salaries	Increase in Salaries due to contractual and increase in Summer 2024 Anticipating Program Salaries	\$2,385	
40 - Purchased Services	Decrease in Community Partnership for aftercare before after school program starts due to the number of families signed up		\$37,575
45 - Supplies & Materials	Decrease in materials and supplies		\$25,181
46 - Travel Expenses			
80 - Employee Benefits	Increase due to Increase in Salaries	\$27,854	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
<b>ENTER BUDGET &gt;</b>	Total Increase or Decrease:	(+)	\$ 62,756
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,889,479
	Proposed Amended Total:	\$	<b>1,889,479</b>