

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	ARP- 1% Summer School		
<b>Report Prepared By:</b>	Kacey Sheppard-Thibault		
<b>Agency Name:</b>	Frankfort-Schuyler Central School District		
<b>Mailing Address:</b>	605 Palmer Street		
	Street		
	Frankfort	NY	13340
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	315-895-7781	<b>County:</b> Herkimer	
<b>E-mail Address:</b>	<a href="mailto:ksheppard@frankfort-schuyler.org">ksheppard@frankfort-schuyler.org</a>		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

<b>INSTRUCTIONS</b>
<ul style="list-style-type: none"> <li>Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$90,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Enrichment Salares: (22.23) 5hrs/day*\$40/hr= \$200/day \$200/day*20 day= \$4,000 per summer session 11 FT 1 staff for one week only	11.25	\$4,000	\$45,000
Summer Enrichment Salares: (23.24) 5hrs/day*\$40/hr= \$200/day \$200/day*20 day= \$4,000 per summer session 11 FT 1 staff for one week only	11.25	\$4,000	\$45,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$10,002
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Summer School Enrichment Supplies: Various Items- Paper, Legos, Board Games, Baking Supplies, Art Supplies, Sporting Supplies, various other consumable supplies (22.23)	165.00	\$30.32	\$5,002
Summer School Enrichment Supplies: Various Items- Paper, Legos, Board Games, Baking Supplies, Art Supplies, Sporting Supplies, various other consumable supplies (23.24)	165.00	\$30.31	\$5,000



Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_