# The University of the State of New York THE STATE EDUCATION DEPARTMENT

### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

| = Required Field |
|------------------|
|------------------|

| Local Agency Information                         |                                                         |                             |             |                   |   |
|--------------------------------------------------|---------------------------------------------------------|-----------------------------|-------------|-------------------|---|
| Funding                                          | Source:                                                 | ARP- 1% Summer Sch          | ool         |                   | ] |
| Report Prep                                      | ared By:                                                | Sy: Kacey Sheppard-Thibault |             |                   |   |
| Agenc                                            | Agency Name: Frankfort-Schuyler Central School District |                             |             |                   |   |
| Mailing A                                        | Mailing Address: 605 Palmer Street                      |                             |             |                   |   |
| Street                                           |                                                         |                             |             |                   |   |
|                                                  |                                                         | Frankfort<br>City           | NY<br>State | 13340<br>Zip Code |   |
| Telephone # of Report Preparer:                  | 315-895-                                                | 7781                        | County:     | Herkimer          |   |
| E-mail Address: ksheppard@frankfort-schuyler.org |                                                         |                             |             |                   |   |
| Project Funding                                  | g Dates: _                                              | 3/13/2020<br>Start          |             | 9/30/2024<br>End  | _ |

#### **INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

| SALARIES FOR PROFESSIONAL STAFF                                                                                                             |                         |                           |                |
|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|----------------|
| Subtotal - Code 15 \$90,00                                                                                                                  |                         |                           |                |
| Specific Position Title                                                                                                                     | Full-Time<br>Equivalent | Annualized Rate of<br>Pay | Project Salary |
| Summer Enrichment Salares: (22.23) 5hrs/day*\$40/hr= \$200/day \$200/day*20 day= \$4,000 per summer session 11 FT 1 staff for one week only | 11.25                   | \$4,000                   | \$45,000       |
| Summer Enrichment Salares: (23.24) 5hrs/day*\$40/hr= \$200/day \$200/day*20 day= \$4,000 per summer session 11 FT 1 staff for one week only | 11.25                   | \$4,000                   | \$45,000       |

| SUPPLIES AND MATERIALS                                                                                                                                                               |          |           |                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|----------------------|
| Subtotal - Code 45 \$10,0                                                                                                                                                            |          |           |                      |
| Description of Item                                                                                                                                                                  | Quantity | Unit Cost | Proposed Expenditure |
| Summer School Enrichment Supplies:<br>Various Items- Paper, Legos, Board<br>Games, Baking Supplies, Art Supplies,<br>Sporting Supplies, various other<br>consumable supplies (22.23) | 165.00   | \$30.32   | \$5,002              |
| Summer School Enrichment Supplies:<br>Various Items- Paper, Legos, Board<br>Games, Baking Supplies, Art Supplies,<br>Sporting Supplies, various other<br>consumable supplies (23.24) | 165.00   | \$30.31   | \$5,000              |

#### **BUDGET SUMMARY**

| SUBTOTAL               | CODE | PROJECT COSTS |
|------------------------|------|---------------|
| Professional Salaries  | 15   | \$90,000      |
| Support Staff Salaries | 16   |               |
| Purchased Services     | 40   |               |
| Supplies and Materials | 45   | \$10,002      |
| Travel Expenses        | 46   |               |
| Employee Benefits      | 80   |               |
| Indirect Cost          | 90   |               |
| BOCES Services         | 49   |               |
| Minor Remodeling       | 30   |               |
| Equipment              | 20   |               |
| Grand Total            |      | \$100,002     |

| Agency Code: | 210402060000           |
|--------------|------------------------|
| Project #:   | 5882-21-1105           |
| Contract #:  |                        |
| Agency Name: | Frankfort-Schuyler CSD |

#### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12,9,21 Date

Joseph Palmer, Superintendent

Name and Title of Chief Administrative Officer

| FOR DEPARTMENT USE ONLY |               |               |  |
|-------------------------|---------------|---------------|--|
| Funding Dates:          | From          | То            |  |
| Program Approval:       | Date          | e:            |  |
| Fiscal Year             | First Payment | <u>Line #</u> |  |
|                         |               |               |  |
|                         |               |               |  |
|                         |               |               |  |
|                         | <del>.</del>  | -             |  |
|                         |               |               |  |
|                         |               | _             |  |
| Voucher#                |               | t Payment     |  |

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|----------|-----------|----------|-----|
| Finance: | Loggea    | Approved | MIR |