

= Required Field

Local Agency Information			
Funding Source:	ARP- 1% Comp After School		
Report Prepared By:	Kacey Sheppard-Thibault		
Agency Name:	Frankfort-Schuyler Central School District		
Mailing Address:	605 Palmer Street		
	Street		
	Frankfort	NY	13340
	City	State	Zip Code
Telephone # of Report Preparer:	315-895-7781	County: Herkimer	
E-mail Address:	ksheppard@frankfort-schuyler.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$96,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After School Salares: (21.22) 2hrs/day*\$40/hr= \$80/day \$80/day*4days/wk= \$320/week \$320/wk * 20 Wks= \$6400 annually \$6400 * 5 teacher= \$32,000	5.00	\$6,400	\$32,000
After School Salares: (22.23) 2hrs/day*\$40/hr= \$80/day \$80/day*4days/wk= \$320/week \$320/wk * 20 Wks= \$6400 annually \$6400 * 5 teacher= \$32,000	5.00	\$6,400	\$32,000
After School Salares: (23.24)) 2hrs/day*\$40/hr= \$80/day \$80/day*4days/wk= \$320/week \$320/wk * 20 Wks= \$6400 annually \$6400 * 5 teacher= \$32,000	5.00	\$6,400	\$32,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$4,002
Description of Item	Quantity	Unit Cost	Proposed Expenditure
After School Enrichment Supplies: Various Items- Paper, Legos, Board Games, Baking Supplies, Art Supplies, Sporting Supplies, various other consumable supplies (21.22)	90.00	\$14.83	\$1,334
After School Enrichment Supplies: Various Items- Paper, Legos, Board Games, Baking Supplies, Art Supplies, Sporting Supplies, various other consumable supplies (22.23)	90.00	\$14.83	\$1,334
After School Enrichment Supplies: Various Items- Paper, Legos, Board Games, Baking Supplies, Art Supplies, Sporting Supplies, various other consumable supplies (23.24)	90.00	\$14.83	\$1,334

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$96,000
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$4,002
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY


Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/9/21 

Date Signature

Joseph Palmer, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____