

BUDGET NARRATIVE

LEA: Frankfort-Schuyler CSD	FOR TITLE: ARP-Reserve-Summer
BEDSCODE: 210402060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Improve upon our summer enrichment programs for our PK-6 population with a 5 week half day summer enrichment program to address learning loss, social emotional wellbeing and continuity of instruction. Provide direct, small group instruction in all grades PK-6 focusing on ELA and Math while being supported with a variety of enrichment opportunities and STEAM programming. We will also provide supplies for the newly established clubs K-12 as well as our Summer Enrichment programs to help better serve our students and enrich the opportunities being offered.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>Provide supplies to help better serve our students and enrich the opportunities being offered.</i>
<i>Code 46 Travel Expenses</i>	
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 20 Equipment</i>	