

BUDGET NARRATIVE

LEA: Frankfort-Schuyler CSD	FOR TITLE: ARP-Reserve- After School
BEDSCODE: 210402060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Expanded our afterschool offerings to students K-5 with additional classes and activities. Along with academic interventions provided in ELA and math assigned teachers will provide a variety of exploratory enrichment opportunities to engage the students into learning experiences beyond the classroom to enhance attendance and student achievement. They will be offered in two sessions daily over 5 week semesters and done 4 times over the course of the year.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>Provide supplies to help better serve our students and enrich the opportunities being offered.</i>
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 20 Equipment</i>	