

BUDGET NARRATIVE

LEA: Frankfort-Schuyler CSD	FOR TITLE: ARP- 5% Learning Loss
BEDSCODE: 210402060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>The district also included an elementary STEAM to provide additional cross curricular opportunities for all students in smaller group settings, while the classroom teachers will be allowed additional time to work with student gaps due to learning loss through COVID.</i></p> <p><i>The addition of a Teaching Assistant to focus on the targeted subgroups will accelerate the progress of our students while supporting the teachers. This will provide flexibility to better serve the ever-changing needs of our students. This will include 1-1 assistance and small group support in the classroom as well as follow up reinforcement of instruction outside the classroom.</i></p> <p><i>The addition of a reading teacher for middle school will provide direct explicit instruction to all our students. This will be done in conjunction with primary classroom instruction and in small groups. This will address learning loss and identified academic gaps through varied statistical measures. Also, this targeted intervention will focus on the transition from elementary to middle school for our students.</i></p> <p><i>Champions of Curriculum team members instituted to examine the curriculum horizontally and vertically to locate troubled areas of learning loss. They will work collaboratively with all grade levels, all content areas and administration to implement best instructional practices to provide continuity in our instruction while addressing the identified gaps.</i></p>
Code 16 <i>Support Staff Salaries</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Related Health Insurance, FICA and TRS to Code 15</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	