

BUDGET NARRATIVE---REVISED

LEA: Frankfort-Schuyler CSD	FOR TITLE: ARP-ESSER
BEDSCODE: 210402060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p><i>To provide protection of education related jobs that otherwise would have been eliminated due to budgetary concerns. Maintaining these positions will help to provide continuous instruction and maintain smaller class sizes.</i></p> <p><i>Additional teaching assistant support to push in and allow for smaller cohorts. The district also included an elementary STEAM to provide additional cross curricular opportunities for all students in smaller group settings, while the classroom teachers will be allowed additional time to work with student gaps due to learning loss through COVID.</i></p> <p><i>The district has added a K12 LCSW to address the social emotional, mental wellbeing of our students, especially our underserved subgroups and the effects of the pandemic on these students and their families.</i></p> <p><i>Maintained a second ELL teacher to serve our ELL population and their families.</i></p> <p><i>Expanded our afterschool offerings to students K-12 with additional clubs and activities.</i></p> <p><i>Improved upon on summer enrichment programs for our PK-6 population with a 5 week half day summer enrichment program to address learning loss, social emotional wellbeing and continuity of instruction.</i></p> <p><i>Enhanced our nursing staff to better align our efforts in maintaining a safe and healthy environment for our students, staff and community with additional educational trainings, assistance and coordination with local health officials.</i></p> <p><i>To address learning loss we will have three stipend positions to provide supervision, homework assistance and small group instruction for our students</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<p><i>participating in the after school enrichment at dismissal time until the beginning of the enrichment classes</i></p> <p><i>During our summer enrichment program, we will employ a nurse and a principal to provide safe and educationally appropriate structures to our offerings. This will assist with safety protocols and procedures relating to the ongoing pandemic, provide scheduling assistance, address parental concerns and strengthen relationships with partners and community organizations.</i></p>
<p>Code 16 <i>Support Staff Salaries</i></p>	<p><i>During our summer enrichment program, we will employ a secretary to provide safe and educationally appropriate structures to our offerings. This will assist with safety protocols and procedures relating to the ongoing pandemic, provide scheduling assistance, address parental concerns and strengthen relationships with partners and community organizations</i></p>
<p>Code 40 <i>Purchased Services</i></p>	<p><i>To address learning loss we will have the YMCA provide supervision, homework assistance and small group games for our students participating in the YMCA program and the after school enrichment at dismissal time until the beginning of the enrichment classes</i></p>
<p>Code 45 <i>Supplies and Materials</i></p>	<p><i>Provide supplies for our newly established clubs K-12 as well as our Summer Enrichment programs to help better serve our students and enrich the opportunities being offered.</i></p>
<p>Code 46 <i>Travel Expenses</i></p>	
<p>Code 80 <i>Employee Benefits</i></p>	<p><i>Related TRS, FICA and Health Insurance for the above mentioned salaries.</i></p>
<p>Code 90 <i>Indirect Cost</i></p>	
<p>Code 49 <i>BOCES Services</i></p>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	