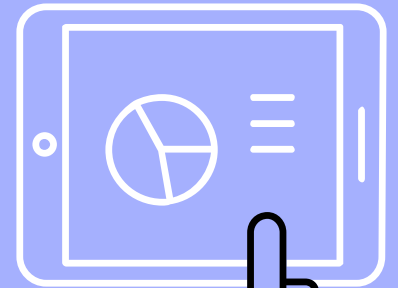
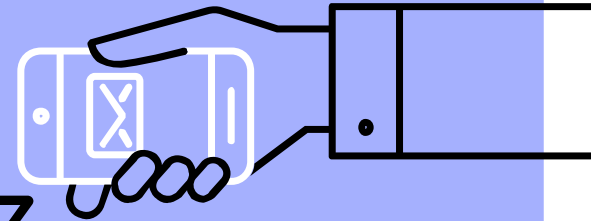


# SPUSD 2022/23 LCAP & UPK Updates

Governing Board Meeting 5/10/22  
Mark Burroughs, Superintendent



# 2022/23 Plans & Programs

- ▶ LCAP
  - Local Control & Accountability Plan
- ▶ UPK
  - Universal Pre-Kindergarten  
*(sometimes referred to as E-TK or Extended/Expanded Transitional Kindergarten)*



# 2022/23 LCAP Goals

1. Increase Academic Achievement for ALL Students
2. Build Students of Character and Confidence
3. Provide Students, Staff, and Visitors with a Safe, Clean, and Well-Maintained School
4. Promote Family and Community Partnerships that Enhance Student Outcomes and Opportunities



# LCAP - Stakeholder Engagement Sessions - Themes

- ▶ Return to “Normal”
  - *Opportunities & Challenges*
- ▶ Academics - “COVID Slide”
- ▶ Early & Targeted Interventions for at-risk students
- ▶ Extension/Enrichment Opportunities
- ▶ Student Mental Wellness, Safety (including online), & Character Development
- ▶ Maintain/Expand Partnerships



# 2022/23 UPK

## Universal Pre-Kindergarten

Requirement	2021/22	2022/23	2023/24	2024/25	2025/26
<b>Eligibility</b>	Turn 5 between 9/2 & 12/2	Turn 5 between 9/2 & 2/2	Turn 5 between 9/2 & 4/2	Turn 5 between 9/2 & 6/2	Turn 4 by 9/1
<b>District Discretion</b>	Turn 5 between 12/3 & <u>EoY</u>	Turn 5 between 2/3 & <u>EoY</u>	Turn 5 between 4/3 & <u>EoY</u>	Turn 5 between 6/3 & <u>EoY</u>	N/A
<b>Ratios</b>	Not specified	1:12	1:10	1:10	1:10
<b>Class Size</b>	24	24	24	24	24

# UPK Overview

- ▶ Timelines set required eligibility
- ▶ Board can extend eligibility per policy or “case by case”
- ▶ Funding TBD, but expected to be:
  - Per pupil funding from Day 1 for all eligible students
  - Early admittance funding not provided until child turns age 5



# 2022/23 LCAP & UPK Plans

- ▶ Presented with Annual Budget  
June 21st
- ▶ Presented for Board Approval  
June 22nd

**QUESTIONS?**

