

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glade Springs Road  
LaFollette, TN 37766

LISA FIELDS  
1049 Deerfield Way  
LaFollette, TN 37766

BRENT LESTER,  
180 S. Village Lane  
LaFollette, TN 37766

SHARON RIDENOUR  
386 Middlesboro Road  
LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

172 Valley Street  
Jacksboro, Tennessee 37757  
Phone: 423-562-8377, Fax: 423-566-7562

**Jennifer Fields**  
Director of Schools

FAYE HEATHERLY  
148 Colonial Heights  
LaFollette, TN 37766

JOSH JAMES  
140 Mountain View Rd  
Jacksboro, TN 37757

RONNIE LASLEY  
1102 Bruce Gap Road  
Caryville, TN 37714

CRYSTAL CREEKMORE  
112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

## AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, November 9, 2021, 6:00 p.m., at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

I. Roll Call and Call to Order

II. Recognition of Guest  
Representative from Trane.

III. Consent Agenda

- A. Minutes of the previous meetings.
  - 1. October 19, 2021, regular session meeting.
  - 2. October 19, 2021, policy/education committee meeting.
- B. Dilapidated items.  
CCHS Culinary Arts – freezer #13412202
- C. Approve school trip for the following:
  - 1. Jellico High School boys' basketball team to attend AFLAC Christmas Shootout in Watertown, TN, on December 28, 2021 through December 31, 2021.

IV. Approval of Regular Agenda

V. Comments from the Chair

VI. Director's Monthly Report

VII. Legislative Report

VIII. Recognize Jeff Marlow, Director of Finance

- A. Monthly Financials. (Attachment)
- B. Approve Budget Amendments and Resolutions. (Attachment)
- C. Reviewing of Bids. Nothing at this time.
- D. Request permission to advertise Bids. Nothing at this time.
- E. Request permission to accept renewal of contracts. Nothing at this time.
- F. Update from Faye Comer regarding individual school activity funds.

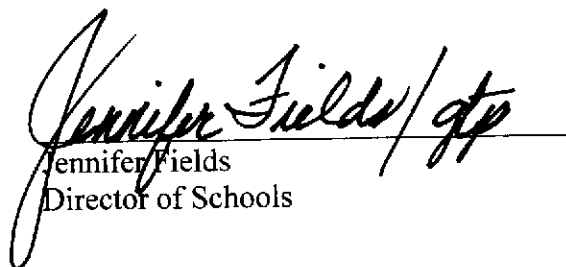
IX. Items for Action:

- A. Consider approving Internet Authorized Usage Policy. (Attachment)  
(Policy will be read into record to be compliant with CIPPA and eRate).
- B. Consider approving proposed 2022-2023 school year calendar. (Attachment)
- C. Consider approving ESSER 3 Application. (Attachment)
- D. Consider approving CCBOE policy 4.205/Enrollment in Advanced Courses.  
(Attachment) 1<sup>st</sup> and final reading.
- E. Consider approving LEA Compliance Report. (Attachment)

X. Items for Discussion: Nothing at this time.

XI. Discuss Legal Matters: Board will go into Executive Session.

XII. Recognize School Board Members:

  
Jennifer Fields  
Director of Schools

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glade Springs Road  
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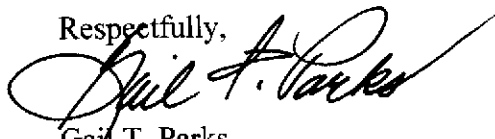
STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

November 2, 2021

The Campbell County Board of Education Policy committee will meet on Tuesday, November 9, 2021, 5:45 p.m., in the courthouse in Jacksboro, Tennessee. The purpose of the meeting will be to discuss/recommend the following policy:

4.205/Enrollment in Advanced Courses

Respectfully,



Gail T. Parks  
Secretary to the Board

## AGENDA

Tuesday, November 9, 2021  
Policy Committee Meeting  
5:45 p.m., lower level courtroom

- I. Approve Agenda.
- II. Discuss/recommend the following policy.  
4.205/Enrollment in Advance Courses – 1<sup>st</sup> and final reading

# Campbell County Board of Education

Monitoring:  <b>Review: Annually, in November</b>	Descriptor Term:  <h2 style="margin: 0;">Enrollment in Advanced Courses</h2>	Descriptor Code: <b>4.205</b>	Issued Date: Click here to enter a date.
		Rescinds: <b>4.205</b>	Issued:

1     *General*

2     Students in grades seven through twelve (7-12) may enroll in advanced courses including, but not  
 3     limited to, advanced language arts, mathematics, or science courses.<sup>1</sup>

4     To enroll in these courses, students shall meet the following standards:

5     1. Honors Courses: Final grade of “B” or higher in related courses, teacher recommendation,  
 6     TCAP/EOC scores at the “On Track” or “Mastered” levels in related courses, and/or projected  
 7     TCAP/EOC scores indicating “On Track” or “Mastered” performance levels in related courses.  
 8     Students who exhibit prior academic success in honors level courses are eligible for continued  
 9     enrollment in advanced classes.

10    2. Dual Credit Courses: Final grade of “B” or higher in related courses, teacher recommendation, and  
 11    TCAP/EOC scores at the “On Track” or “Mastered” levels in related courses. Students who exhibit  
 12    prior academic success in Dual Credit courses level and/or other advanced courses are eligible for  
 13    continued enrollment in advanced classes.

14    3. Industry Certification-Aligned Courses: Earn a passing grade(s) in the pre-requisite course(s) and  
 15    complete the TCAP (or equivalent achievement test)/EOC test(s).

16    4. Dual Enrollment: Earn a passing grade(s) in the pre-requisite course(s), complete TCAP (or  
 17    equivalent achievement test)/EOC test(s) and meet the requirements of the participating  
 18    institution.

19    5. Advanced Placement: Final grade of “B” or higher in related courses, teacher recommendation,  
 20    TCAP/EOC scores at the “On Track” or “Mastered” levels in related courses, and/or projected  
 21    TCAP/EOC scores indicating “On Track” or “Mastered” performance levels in related courses.  
 22    Students who exhibit prior academic success in Advanced Placement courses are eligible for  
 23    continued enrollment in advanced classes.

24    6. College Level Exam Program: No criteria/student choice; student pays for the test and provides their  
 25    own transportation to the testing site.

26    The principal of each school shall have the authority to require additional criteria for the enrollment in  
 27    advanced courses to fit the needs of the students within the school.

28    **NOTIFICATION<sup>1</sup>**

1 Parent(s)/guardian(s) shall be provided written notification of a student’s eligibility to enroll in advanced  
2 courses. The notification shall state that a student will remain enrolled in the course unless the  
3 parent(s)/guardian(s) timely submits a written request for removal. The Director of Schools shall  
4 determine the deadline to submit the request for removal.

5 Students may also be removed from an advanced course if the student’s teacher determines that the  
6 student should be removed based on performance after thirty (30) days of instruction and the principal  
7 approves the request to remove the student.

8 **COLLEGE LEVEL COURSES<sup>2</sup>**

9 Students may earn credit by enrolling in a postsecondary institution and taking college level courses.  
10 Students who take and pass dual enrollment courses at a postsecondary institution shall have their  
11 postsecondary credits accepted for high school credit as a substitution for an aligned graduation  
12 requirement course.

13 These courses may be offered at the high school, postsecondary institution, or online. If not offered on  
14 the high school campus, the Board shall not be responsible for transportation. Any tuition or fees due to  
15 enrollment in college level courses are the responsibility of the parent(s)/guardian(s).

16 Grades earned in such college level courses shall be used to determine class rank, grade point average,  
17 and class valedictorian or salutatorian.

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Legal References

1. Public Acts of 2021, Chapter No. 170; State Board of Education Policy 3.301
2. TRR/MS 0520-01-03-.03(8)

## MINUTES

The Campbell County Board of Education Policy committee met on Tuesday, October 19, 2021, 5:15 p.m., in the courthouse in Jacksboro, Tennessee. The following committee members were present: Lisa Fields, Faye Heatherly, Sharon Ridenour, and Ronnie Lasley. Director of Schools, Jennifer Fields was present and Gail Parks kept the minutes.

The purpose of the meeting was to discuss/recommend the following policies:

5.302/Sick Leave – This item was deleted from Agenda.

5.106/Application and Employment

6.402/Physical Examinations and Immunizations

4.205/Enrollment in Advanced Courses

6.200/Attendance

I. Approve Agenda.

Motion by Fields, second by Ridenour to approve the Agenda.

All committee members agreed to proceed to full board approval.

5.302/Sick Leave – This item was deleted from the Agenda.

5.106/Application and Employment on 1<sup>st</sup> and final reading

Motion by Ridenour, second by Lasley to approve 5.106 on 1<sup>st</sup> and final reading.

All committee members agreed to proceed to full board approval.

6.402/Physical Examinations and Immunizations on 1<sup>st</sup> and final reading.

Director Fields stated the only change would be to add lines 21 & 22 to be aligned with state guidelines. “His/her religious tenets and practices if in the absence of an epidemic or immediate threat of an epidemic, except in the event of a COVID-19 or other variant outbreak;or<sup>5</sup>

Motion by Ridenour, second by Lasley to approve 6.402 on 1<sup>st</sup> and final reading.

All committee members agreed to proceed to full board approval.

4.205/Enrollment in Advance Courses on 1<sup>st</sup> and final reading.

Motion by Lasley, second by Ridenour to approve on 1<sup>st</sup> and final reading.

All committee members agreed to proceed to full board approval.

Dr. Jason Horne stated policy 4.205 doesn't affect middle college students.

6.200/Attendance on 1<sup>st</sup> and final reading.

Board member Heatherly stated 2 options were available on this policy.

Director Fields recommended to keep our current policy in place.

Motion by Ridenour, second by Heatherly to keep current policy in place.

All committee members agreed to proceed to full board approval.

Board member Miller stated the current sick leave policy doesn't address professional employees only our classified. Board member Fields stated discussion needs to be held on bereavement and sick leave policy. Dr. Jason Horne stated we need a sick leave and bereavement policy. We have a (MOU) Memorandum of Understanding but no policy.

**MINUTES  
PAGAE 2  
OCTOBER 19, 2021  
POLICY COMMITTEE MEETING**

**Motion by Lasley, second by Fields to adjourn.**

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**Faye Heatherly  
Chair, Policy/Education Committee**

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**Jennifer Fields  
Director of Schools**



## MINUTES

The Campbell County Board of Education met in regular session on Tuesday, October 19, 2021, 6:00 p.m., at the courthouse in Jacksboro, Tennessee. The following school board members were present: Chairman Johnny Byrge, Crystal Creekmore, Lisa Fields, Faye Heatherly, Ronnie Lasley, Brent Lester, Jeffrey Miller, and Sharon Ridenour. Board members Josh James and Steve Morgan were absent from the meeting. Director of Schools, Jennifer Fields was present and Gail Parks kept the minutes.

Prayer by Faye Heatherly.

Pledge of Allegiance led by Ronnie Lasley.

### I. Roll Call and Call to Order

### II. Recognition of Guest

### III. Consent Agenda

#### A. Minutes of the previous meetings.

1. September 14, 2021, regular session meeting.

#### B. Dilapidated items.

Jacksboro Middle School – PC’s PD00518 PF08087 PF08099 PE04342  
PE04334 PE04338 PE04337 PF08081 PF02866 PE00363 PF02861  
PF01961 PF02755 PF02848 PF02747 PF02742 PF08074  
Central Office – Laptop r8-klhk6 09/09  
Printers – LaserJet CP1525 OKI/B8300

#### C. Approve school trip for the following:

1. Elk Valley STEM School to travel to Sally Gap Pumpkin Patch in Williamsburg, KY on October 28, 2021.

Motion by Miller, second by Lester to approve the Consent Agenda.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent, Lasley-yes, Lester-yes, Miller-yes, Morgan-absent, Ridenour-yes. Motion Passed.

### IV. Approval of Regular Agenda

Motion by Heatherly, second by Fields to approve the Regular Agenda with the deletion of item 9-A, policy 5.302/Sick Leave.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent, Lasley-yes, Lester-yes, Miller-yes, Morgan-absent, Ridenour-yes. Motion Passed.

MINUTES  
PAGE 2  
OCTOBER 19, 2021  
REGULAR SESSION MEETING

V. Comments from the Chair

Chairman Byrge stated committee appointments would be emailed out on October 20, 2021.

VI. Director's Monthly Report

Director Fields updated the board on the following items. The new district website launched this week. This site is still under development but is user friendly and informative. Flu Vaccines are being administered in our schools this week and will be completed on Friday. PCS has begun the technology upgrades in our schools. This will be a two-year process that will begin with our schools with the largest enrollment in order to handle the internet traffic due to increase in computers. Security cameras have been ordered and will be installed as soon as they are received. The new digital sign for Jellico High School was installed last week. Funding for Homeless was approved. ESSER 3 finding is still under review and is continuing to move alone in the review process.

VII. Legislative Report Nothing at this time.

VIII. Recognize Jeff Marlow, Director of Finance

Financial Reports for August and July 2021 were presented.

A. Monthly Financials.

141 General Purpose School Fund. Balance Sheet as of August 31, 2021

Cash with Trustee - \$5,054,054.94

Total Revenues - \$4,174,273.67

Percent of Budget – 9.6% Total

Expenditures - \$6,253,158.99

Percent of Budget – 14.3%

142 School Federal Projects Fund. Balance Sheet as of August 31, 2021

Cash with Trustee - \$736,287.87

Total Revenues – 3,687,519.06

Percent of Budget – 31.9%

Total Expenditures - \$3,689,114.64

Percent of Budget – 31.9%

143 Central Cafeteria Fund. Balance Sheet as of August 31, 2021

Cash with Trustee - \$1,319,387.27

Total Revenues – 4\$618,845.22

Percent of Budget – 13.0%

Total Expenditures - \$596,583.62

Percent of Budget – 12.0%

MINUTES  
PAGE 3  
OCTOBER 19, 2021  
REGULAR SESSION MEETING

141 General Purpose School Fund. Balance Sheet as of July 31, 2021  
Cash with Trustee - \$4,282,296.40  
Total Revenues - \$480,131.93  
Percent of Budget – 1.1%  
Total Expenditures - \$1,915,232.16  
Percent of Budget – 4.4%

142 School Federal Projects. Balance Sheet as of July 31, 2021  
Cash with Trustee - \$1,716,667.76  
Total Revenues - \$2,304,312.35  
Percent of Budget – 20.0%  
Total Expenditures - \$2,312,696.35  
Percent of Budget – 20.0%

143 Central Cafeteria Fund. Balance Sheet as of July 31, 2021  
Cash with Trustee - \$1,405,808.57  
Total Revenues - \$110,995.15  
Percent of budget – 2.4%  
Total Expenditures - \$264,513.38  
Percent of Budget – 5.5%

Karen Henegar gave a detailed summary of both reports and request if there were no questions they be approved at this time.

Motion by Ridenour, second by Lester to approve the July 2021 & August 2021 Monthly Financial Reports.  
Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent, Lasley-yes, Lester-yes, Miller-yes, Morgan-absent, Ridenour-yes. Motion Passed.

B. Approve Budget Amendments and Resolutions.

Karen Henegar gave a detailed summary of the (8) October 2021 Budget Amendments and Resolutions and request if there were no questions they be approved at this time.

Motion by Miller, second by Heatherly to approve all 8 October 2021 Budget Amendments and Resolutions.  
Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent, Lasley-yes, Lester-yes, Miller-yes, Morgan-absent, Ridenour-yes. Motion Passed.

C. Reviewing of Bids. Nothing at this time.

MINUTES  
PAGE 4  
OCTOBER 19, 2021  
REGULAR SESSION MEETING

- D. Request permission to advertise Bids. Nothing at this time.
- E. Request permission to accept renewal of contracts. Nothing at this time.
- F. Update from Faye Comer regarding individual school activity funds. Nothing at this time.

IX. Items for Action:

- A. Consider approving CCBOE policies as recommended from policy committee.
  - 5.302/Sick Leave – 1<sup>st</sup> reading. This item was deleted from the Agenda.
  - 5.106/Application and Employment – 1<sup>st</sup> and final reading
  - 6.402/Physical Examinations and Immunizations- 1<sup>st</sup> and final reading
  - 4.205/Enrollment in Advance Courses – 1<sup>st</sup> and final reading
  - 6.200/Attendance – 1<sup>st</sup> and final reading

Above policies were discussed in committee prior to meeting and recommendation was to send to full board for consideration of approval.

Motion by Heatherly, second by Ridenour to approve CCBOE policies as recommended by committee.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent, Lasley-yes, Lester-yes, Miller-yes, Morgan-absent, Ridenour-yes. Motion Passed.

X. Items for Discussion: Nothing at this time.

XI. Discuss Legal Matters:

Board member Miller asked if it was normal for council not to be present. Director Fields responded that attorney Cantrell wasn't present due to being with Anderson County volleyball team.

MINUTES  
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OCTOBER 19, 2021  
REGULAR SESSION MEETING

XII. Recognize School Board Members:

Board member Miller informed LaFollette Elementary playground equipment will be installed by the end of the week. Board member Miller invited everyone to attend the Valley View carnival on Friday. Board member Heatherly thanked the policy committee for meeting and stated her appreciation to the Central Office for attending the meeting.

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Johnny Byrge  
Chairman of the Board

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Jennifer Fields  
Director of Schools

Balance Sheet  
 SEPTEMBER 30, 2021

141 GENERAL PURPOSE SCHOOL

End-Funct	Account Name	Amount
	<b>ASSETS</b>	
	CASH WITH TRUSTEE	6,213,701.20
141-11140	CASH WITH CLERKS, REGISTER, AND SHERIFF	7,804.64
141-11180	ACCOUNTS RECEIVABLE	14,405.56
141-11410	DUE FROM OTHER GOVERNMENTS	576,166.49
141-11430	ESTIMATED REVENUES	43,271,782.65
141-14100	UNLIQUIDATED ENCUMBRANCES (CONTROL)	1,559,992.81
141-14200	EXPENDITURES - CURRENT YEAR (CONTROL)	7,679,552.27
141-14500	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	319,677.24
141-14600		-----
	<b>TOTAL ASSETS</b>	<b>59,645,082.86</b>
	<b>LIABILITIES</b>	
	ACCOUNTS PAYABLE	2,503.42-
141-21100	RETIREMENT CONTRIBUTIONS	237,688.15-
141-21330	AMERICAN FAMILY LIFE ASSURANCE	434.12-
141-21341	TRANSAMERICA	1,387.78-
141-21342	WASHINGTON NATIONAL INSURANCE COMPANY	1,129.26-
141-21343	NATIONAL TEACHERS ASSOCIATION	23.30-
141-21344	MYIDEALDOCTOR	2,034.81-
141-21346	HEALTH INSURANCE	36,304.48-
141-21348	DENTAL INSURANCE	15,248.42-
141-21349	USABLE	15,295.51-
141-21351	UNION DUES	345.00-
141-21352	HORACE MANN LIFE	90.80-
141-21356	SUMMER HEALTH INSURANCE	35,724.38-
141-21358	(CCEA)/TEA/NEA DUES	190.02-
141-21365	CREDIT UNION DEDUCTIONS	100.00-
141-21380	AMERIFLEX	25.00-
141-21384	COMBINED INSURANCE	2,214.12-
141-21389	RETIREE EMPLOYER EXPENSE	49.48-
141-21390	HEALTH EMPLOYER	15,109.19
141-21392	LIFE EMPLOYER	4,182.62-
141-21393	COLONIAL	18,795.75-
141-21396	AMERITAS VISION	2,746.83-
141-21397	AMERITAS VISION SUMMER	1,996.09-
141-21398	AMERITAS DENTAL SUMMER	11,127.52-
141-21399	DUE TO OTHER FUNDS	11,381.35-
141-21500	DUE TO PRIMARY GOVERNMENT	0.00
141-21510	APPROPRIATIONS (CONTROL)	43,960,720.05-
141-28100	REVENUES (CONTROL)	7,831,088.92-
141-28500	TRANSFERS FROM OTHER FUNDS (CONTROL)	3,000.00-
141-28510	HEALTH INSURANCE PAYMENTS	20,303.57-
141-28620	OTHER DEFERRED/UNAVAILABLE REVENUE	82,824.83-
141-29990		-----
	<b>TOTAL LIABILITIES</b>	<b>52,288,346.39-</b>

Balance Sheet  
 SEPTEMBER 30, 2021

141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
	EQUITIES	
	ENCUMBRANCES - CURRENT YEAR	1,559,992.81-
141-34110	ENCUMBRANCES - PRIOR YEAR	541,502.73-
141-34120	RESTRICTED FOR EDUCATION	8,896.03-
141-34555	RESTRICTED FOR SUPPORT SERVICES	52,465.46-
141-34565	COMMITTED FOR EDUCATION	2,300.00-
141-34655	BUDGET COMMITTED FOR EDUCATION	2,300.00
141-34655	COMMITTED FOR CAPITAL PROJECTS	90,948.53-
141-34685	BUDGET COMMITTED FOR CAPITAL PROJECTS	45,630.00
141-34685	COMMITTED FOR OTHER PURPOSES	923,684.84-
141-34690	UNASSIGNED	4,865,383.47-
141-39000	BUDGET UNASSIGNED	641,007.40
141-39000		-----
	TOTAL EQUITIES	7,356,236.47-
		-----
	Fund Is In Balance	0.00
		=====

\* End of Report: CAMPBELL CO FINANCE \*

Summary Financial Statement  
SEPTEMBER 30, 2021

Fiscal Year Time Lapse: 25.00

141 GENERAL PURPOSE SCHOOL

		----- Year-To-Date -----			----- SEPTEMBER -----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mch	Actual	Percent Of Avg
<b>REVENUES</b>							
40110	CURRENT PROPERTY TAX	5,065,600.00	0.00	0.0	422,133.33	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	188,984.00	30,956.70-	16.4	15,748.67	16,825.44-	106.8
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	150,174.00	51,336.04-	34.2	12,514.50	5,815.33-	46.5
40140	INTEREST AND PENALTY	80,180.00	24,405.17-	30.4	6,681.67	3,500.97-	52.4
40210	LOCAL OPTION SALES TAX	4,750,008.00	1,187,502.00-	25.0	395,834.00	395,834.00-	100.0
40275	MIXED DRINK TAX	32,208.00	37,298.31-	115.9	2,684.00	10,515.15-	391.8
40340	COAL SEVERANCE TAX	1,000.00	0.00	0.0	83.33	0.00	0.0
41110	MARRIAGE LICENSES	1,435.00	522.50-	36.4	119.58	232.75-	194.6
44170	MISCELLANEOUS REFUNDS	35,212.00	837.31-	2.4	2,934.33	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	107,158.00	85,155.00-	79.5	8,929.83	24,300.00-	272.1
46511	BASIC EDUCATION PROGRAM	30,682,000.00	6,136,400.00-	20.0	2,556,833.33	3,068,200.00-	120.0
46590	OTHER STATE EDUCATION FUNDS	863,256.97	110,066.76-	12.8	71,938.08	54,030.56-	75.1
46591	ARRA - COORDINATED SCHOOL HEALTH	100,000.00	17,884.72-	17.9	8,333.33	6,678.43-	80.1
46594	ARRA - FAMILY RESOURCE	59,223.30	14,523.37-	24.5	4,935.28	4,683.78-	94.9
46610	CAREER LADDER PROGRAM	103,126.00	0.00	0.0	8,593.83	0.00	0.0
46981	ARRA - SAFE SCHOOLS GRANT	226,069.17	10,416.09-	4.6	18,839.10	10,416.09-	55.3
46990	OTHER STATE REVENUES	466,734.00	91,746.78-	19.7	38,894.50	45,873.39-	117.9
47143	SPECIAL EDUCATION - GRANTS TO STATES	38,466.00	0.00	0.0	3,205.50	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	256,710.21	26,301.06-	10.2	21,392.52	12,172.25-	56.9
47640	ROTC REIMBURSEMENT	64,238.00	5,737.11-	8.9	5,353.17	5,737.11-	107.2
49700	INSURANCE RECOVERY	0.00	8,000.00-	0.0	0.00	0.00	0.0
<b>Total REVENUES</b>		<b>43,271,732.63</b>	<b>7,339,088.92-</b>	<b>18.1</b>	<b>3,605,981.88</b>	<b>3,654,315.25-</b>	<b>101.6</b>
<b>EXPENDITURES</b>							
71100	REGULAR INSTRUCTION PROGRAM	18,998,943.00-	3,095,265.56	16.3	1,583,245.24-	1,370,591.14	86.6
71150	ALTERNATIVE INSTRUCTION PROGRAM	139,579.00-	22,997.91	16.5	11,631.59-	10,779.30	92.7
71200	SPECIAL EDUCATION PROGRAM	2,384,874.00-	379,375.84	15.9	198,739.54-	175,810.24	88.5
71300	VOCATIONAL EDUCATION PROGRAM	1,633,658.00-	283,678.77	17.4	136,138.18-	120,600.59	88.6
71400	STUDENT BODY EDUCATION PROGRAM	649,185.21-	66,936.59	10.3	54,098.78-	23,659.76	43.7
72110	ATTENDANCE	142,981.00-	20,935.65	14.6	11,915.06-	6,793.15	57.0
72120	HEALTH SERVICES	626,389.00-	103,923.92	16.6	52,199.08-	47,953.36	91.9
72130	OTHER STUDENT SUPPORT	2,048,671.17-	424,489.11	20.7	170,722.64-	270,145.49	158.2
72210	REGULAR INSTRUCTION PROGRAM	1,345,703.00-	276,801.77	20.6	112,141.94-	124,850.90	111.3
72215	ALTERNATIVE INSTRUCTION PROGRAM	102,473.00-	20,337.89	19.8	8,539.42-	7,854.29	92.0
72220	SPECIAL EDUCATION PROGRAM	515,801.00-	96,952.51	18.8	42,983.44-	34,760.40	80.9
72230	VOCATIONAL EDUCATION PROGRAM	123,620.00-	26,347.20	21.3	10,301.67-	8,423.06	81.8
72250	TECHNOLOGY	533,922.00-	108,416.58	20.3	44,493.53-	29,688.99	66.7
72310	BOARD OF EDUCATION	1,339,748.00-	722,457.99	53.9	111,645.69-	44,607.28	40.0
72320	OFFICE OF THE SUPERINTENDENT	294,275.00-	68,064.51	23.1	24,522.91-	18,061.09	73.6
72410	OFFICE OF THE PRINCIPAL	3,096,244.00-	612,943.02	19.8	288,020.30-	239,377.39	92.8
72510	FISCAL SERVICES	120,067.00-	0.00	0.0	10,005.58-	0.00	0.0
72610	OPERATION OF PLANT	3,459,469.00-	897,000.28	25.9	288,289.02-	227,959.78	79.1
72620	MAINTENANCE OF PLANT	766,470.00-	232,839.16	30.4	63,372.49-	63,462.15	99.4
72710	TRANSPORTATION	1,468,543.00-	1,312,468.61	89.4	122,378.59-	12,754.48	10.4



Summary Financial Statement  
 SEPTEMBER 30, 2021

Fiscal Year Time Lapse: 25.00

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			SEPTEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>EXPENDITURES</b>							
72810	CENTRAL AND OTHER	358,318.00-	105,895.92	29.6	29,859.84-	7,695.02	25.8
73300	COMMUNITY SERVICES	104,893.30-	24,529.12	23.4	8,741.10-	8,008.80	91.6
73400	EARLY CHILDHOOD EDUCATION	1,090,896.97-	175,447.16	16.1	90,908.07-	85,215.03	93.7
75100	REGULAR CAPITAL OUTLAY	315,630.40-	95,638.01	30.3	26,302.53-	25,290.40	96.2
82130	EDUCATION	240,437.00-	62,997.00	26.2	20,036.42-	20,999.60	104.8
82230	EDUCATION	11,340.00-	2,835.00	25.0	945.00-	945.00	100.0
82330	EDUCATION	2,018,594.00-	0.00	0.0	168,215.17-	0.00	0.0
99100	TRANSFERS OUT	29,995.00-	0.00	0.0	2,499.58-	0.00	0.0
<b>Total EXPENDITURES</b>		<b>43,960,720.05-</b>	<b>9,239,545.08</b>	<b>21.0</b>	<b>3,563,393.40-</b>	<b>2,986,386.09</b>	<b>81.5</b>
<b>Total GENERAL PURPOSE SCHOOL</b>		<b>688,937.40-</b>	<b>1,400,456.16</b>	<b>203.3</b>	<b>57,411.52-</b>	<b>678,429.16-</b>	<b>1181.7</b>

\* End of Report: CAMPBELL CO FINANCE \*

Balance Sheet  
 SEPTEMBER 30, 2021

143 SCHOOL FEDERAL PROJECTS

End-Funct	Account Name	Amount
ASSETS		
142-11140	CASH WITH TRUSTEE	362,254.10
142-11430	DUE FROM OTHER GOVERNMENTS	4,273,289.61
142-11440	DUE FROM OTHER FUNDS	2,874.55
142-14100	ESTIMATED REVENUES	11,896,047.87
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	2,498,434.56
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	1,923,082.37
		-----
	TOTAL ASSETS	20,955,982.96
LIABILITIES		
142-21100	ACCOUNTS PAYABLE	1,275.30-
142-21330	RETIREMENT CONTRIBUTIONS	32,949.60-
142-21341	AMERICAN FAMILY LIFE ASSURANCE	41.78-
142-21342	TRANSAMERICA	135.22-
142-21343	WASHINGTON NATIONAL INSURANCE COMPANY	695.12-
142-21344	NATIONAL TEACHERS ASSOCIATION	36.96-
142-21346	MYIDGALDOCTOR	633.23-
142-21348	HEALTH INSURANCE	4,628.11-
142-21349	DENTAL INSURANCE	3,466.16-
142-21351	USABLE	2,424.18-
142-21352	UNION DUES	11.00-
142-21358	SUMMER HEALTH INSURANCE	14,572.75-
142-21389	COMBINED INSURANCE	507.82-
142-21392	HEALTH EMPLOYER	23,433.53-
142-21393	LIFE EMPLOYER	887.31-
142-21396	COLONIAL	4,263.74-
142-21397	AMERITAS VISION	1,060.61-
142-21398	AMERITAS VISION SUMMER	1,741.83-
142-21399	AMERITAS DENTAL SUMMER	8,351.02-
142-21460	OTHER WITHHOLDING TAXES	303.99-
142-21500	DUE TO OTHER FUNDS	1,523.95-
142-28100	APPROPRIATIONS (CONTROL)	11,896,047.88-
142-28500	REVENUES (CONTROL)	4,421,516.93-
		-----
	TOTAL LIABILITIES	16,411,454.48-
EQUITIES		
142-34110	ENCUMBRANCES - CURRENT YEAR	2,498,434.56-
142-34555	BUDGET RESTRICTED FOR EDUCATION	6.01
142-34655	COMMITTED FOR EDUCATION	2,080,000.80-
142-34690	COMMITTED FOR OTHER PURPOSES	46,093.93-
		-----
	TOTAL EQUITIES	4,544,528.48-

Balance Sheet  
SEPTEMBER 30, 2021

142 SCHOOL FEDERAL PROJECTS

End-Funct

Account Name  
EQUITIES

Amount

Fund Is In Balance

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0.00  
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\* End of Report: CAMPBELL CO FINANCE \*

Summary Financial Statement  
 SEPTEMBER 30, 2021

Fiscal Year Time Lapse: 25.00

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			-----SEPTEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
47131	VOCATIONAL EDUCATION - BASIC GRANTS	127,150.09	53,751.84-	42.3	10,595.84	17,662.08-	166.7
47141	TITLE I GRANTS TO LOCAL ED. AGENCIES	2,369,023.04	567,293.45-	23.9	197,418.59	285,498.89-	144.6
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,515,520.19	334,302.95-	22.1	126,293.35	111,123.39-	88.0
47146	SPECIAL EDUCATION PRESCHOOL GRANTS	75,246.78	9,692.89-	12.9	6,270.57	5,577.33-	88.9
47148	RURAL EDUCATION	222,170.72	20,604.27-	9.3	18,514.23	10,114.43-	54.6
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	253,238.70	6,983.70-	2.8	21,103.23	1,533.60-	7.3
47189	EISENHOWER PROFESSIONAL DEV. STATE GRANT	476,861.50	87,995.69-	18.5	39,738.46	42,665.67-	107.4
47301	COVID-19 GRANT #1	365,967.21	48,095.74-	13.1	30,497.27	11,034.72-	36.2
47307	COVID-19 GRANT B	6,068,000.69	3,277,136.53-	54.0	505,666.72	271,101.75-	53.6
47402	AMERICAN RESCUE PLAN ACT GRANT #2	299,876.89	0.00	0.0	24,156.41	0.00	0.0
47403	AMERICAN RESCUE PLAN ACT GRANT #3	19,326.74	0.00	0.0	1,610.56	0.00	0.0
47596	OTHER FEDERAL THROUGH STATE	113,665.32	15,659.87-	13.8	9,472.11	22,313.99	235.6
<b>Total REVENUES</b>		<b>11,896,047.87</b>	<b>4,421,516.93-</b>	<b>37.2</b>	<b>991,337.34</b>	<b>733,997.87-</b>	<b>74.0</b>
<b>EXPENDITURES</b>							
71100	REGULAR INSTRUCTION PROGRAM	4,994,495.16-	1,488,141.48	29.3	416,207.96-	364,617.62	87.6
71200	SPECIAL EDUCATION PROGRAM	1,457,138.48-	178,704.26	12.3	121,428.24-	105,886.71	87.2
71300	VOCATIONAL EDUCATION PROGRAM	92,166.09-	46,111.03	50.0	7,680.49-	15,406.76	200.6
72120	HEALTH SERVICES	29,020.00-	4,237.93	14.6	2,418.34-	2,118.97	87.6
72130	OTHER STUDENT SUPPORT	180,962.83-	97,405.22	53.9	15,080.24-	11,765.21	78.0
72210	REGULAR INSTRUCTION PROGRAM	2,177,584.47-	1,082,191.71	49.7	181,465.40-	160,617.48	88.5
72220	SPECIAL EDUCATION PROGRAM	447,869.44-	161,276.32	36.0	37,322.45-	6,225.84	16.7
72230	VOCATIONAL EDUCATION PROGRAM	6,300.00-	1,209.84	19.2	525.00-	255.52	48.6
72250	TECHNOLOGY	374,967.28-	207,546.42	55.4	31,247.27-	11,116.31	35.6
72410	OFFICE OF THE PRINCIPAL	469,637.50-	98,225.29	20.9	39,136.47-	34,335.86	87.7
72610	OPERATION OF PLANT	117,431.06-	62,994.42	53.6	9,785.92-	0.00	0.0
72710	TRANSPORTATION	242,070.68-	138,649.00	44.9	20,172.56-	15,165.94	75.2
73100	FOOD SERVICE	36,708.19-	10,104.01	27.5	3,059.02-	3,356.67	109.7
73200	COMMUNITY SERVICES	253,238.70-	6,983.70	2.8	21,103.22-	1,533.60	7.3
75100	REGULAR CAPITAL OUTLAY	1,016,458.00-	867,736.30	85.4	84,704.84-	0.00	0.0
<b>Total EXPENDITURES</b>		<b>11,896,047.38-</b>	<b>4,421,516.93</b>	<b>37.2</b>	<b>991,337.42-</b>	<b>732,402.29</b>	<b>73.9</b>
<b>Total SCHOOL FEDERAL PROJECTS</b>		<b>0.01-</b>	<b>0.00</b>	<b>0.0</b>	<b>0.08-</b>	<b>1,495.58-</b>	<b>4475.0</b>

\* End of Report: CAMPBELL CO FINANCE \*

Balance Sheet  
 SEPTEMBER 30, 2021

143 CENTRAL CAFETERIA

Fnd-Funct	Account Name	Amount
ASSETS		
143-11140	CASH WITH TRUSTEE	1,333,369.04
143-11150	CASH WITH PAYING AGENTS	15,759.73
143-11410	ACCOUNTS RECEIVABLE	5,004.10
143-11430	DUE FROM OTHER GOVERNMENTS	464,636.23
143-11440	DUE FROM OTHER FUNDS	10,150.45
143-14100	ESTIMATED REVENUES	4,774,059.25
143-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	135,463.10
143-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	836,932.86
143-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	39,859.55
	TOTAL ASSETS	7,615,234.31
LIABILITIES		
143-21100	ACCOUNTS PAYABLE	17.81-
143-21330	RETIREMENT CONTRIBUTIONS	7,528.01-
143-21343	WASHINGTON NATIONAL INSURANCE COMPANY	350.25-
143-21346	MYIDEALDOCTOR	78.01-
143-21348	HEALTH INSURANCE	8,881.17
143-21349	DENTAL INSURANCE	1,383.23
143-21351	USABLE	657.10-
143-21358	SUMMER HEALTH INSURANCE	23,697.59-
143-21366	AIRMEDCARE	480.00-
143-21389	COMBINED INSURANCE	109.54-
143-21392	HEALTH EMPLOYER	2,397.28
143-21393	LIFE EMPLOYER	7,082.73-
143-21396	COLONIAL	1,405.55-
143-21397	AMERITAS VISION	343.93
143-21398	AMERITAS VISION SUMMER	653.57-
143-21399	AMERITAS DENTAL SUMMER	2,563.52-
143-28100	APPROPRIATIONS (CONTROL)	4,987,291.25-
143-28500	REVENUES (CONTROL)	1,100,487.00-
143-28620	HEALTH INSURANCE PAYMENTS	1,639.35-
	TOTAL LIABILITIES	6,120,035.67-
EQUITIES		
143-34110	ENCUMBRANCES - CURRENT YEAR	135,463.10-
143-34120	ENCUMBRANCES - PRIOR YEAR	67,289.59-
143-34570	RESTRICTED FOR OPERATION OF NON-INST SER	1,504,977.95-
143-34570	BUDGET RESTRICTED FOR OPERATION OF NON-I	213,232.00
	TOTAL EQUITIES	1,495,198.64-

Balance Sheet  
SEPTEMBER 30, 2021

143 CENTRAL CAFETERIA

Fnd-Funct

Account Name  
EQUITIES

Amount

Fund Is In Balance

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0.00  
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\* End of Report: CAMPBELL CO FINANCE \*

Summary Financial Statement  
 SEPTEMBER 30, 2021

Fiscal Year Time Lapse: 25.00

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date-----			-----SEPTEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43522	LUNCH PAYMENTS - ADULTS	53,317.00	10,733.95-	20.1	4,443.07	5,564.90-	125.2
43525	A LA CARTE SALES	96,714.00	15,512.87-	16.0	8,059.51	9,227.31-	114.5
44110	INVESTMENT INCOME	500.00	41.65-	8.3	41.67	13.63-	32.7
44170	MISCELLANEOUS REFUNDS	0.00	11,045.85-	0.0	0.00	10,151.85-	0.0
46520	SCHOOL FOOD SERVICE	33,769.00	0.00	0.0	2,814.08	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	258,657.00	0.00	0.0	21,554.76	0.00	0.0
47112	USDA - COMMODITIES	310,000.00	0.00	0.0	25,833.34	0.00	0.0
47113	BREAKFAST	165,154.00	0.00	0.0	13,762.83	0.00	0.0
47114	USDA - OTHER	277,778.25	161,290.25-	58.1	23,148.19	16,569.92-	71.6
17590	OTHER FEDERAL THROUGH STATE	3,548,175.00	901,862.42-	25.4	295,681.24	440,114.27-	148.8
49800	TRANSFERS IN	29,995.00	0.00	0.0	2,499.58	0.00	0.0
Total REVENUES		4,774,059.25	1,100,487.00-	23.1	397,838.27	481,641.78-	121.1
EXPENDITURES							
73100	FOOD SERVICE	4,987,291.25-	972,395.96	19.5	415,637.55-	375,812.34	90.4
Total EXPENDITURES		4,987,291.25-	972,395.96	19.5	415,637.55-	375,812.34	90.4
Total CENTRAL CAFETERIA		213,232.00-	128,091.04-	60.1	17,769.28-	105,829.44-	595.6

\* End of Report: CAMPBELL CO FINANCE \*

**CAMPBELL COUNTY  
DEPARTMENT OF FINANCE  
Jeff Marlow, Director  
P.O. Box 843 \* 555 Main Street  
Jacksboro, TN 37757  
Office: 423-562-6201 \* Fax 423-562-0535**

FR: Richard Terry, Budget Analyst

Date: November 4, 2021

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the November 9, 2021 Board of Education meeting to be held at 6:00 p.m. in the lower courtroom. If additional budget amendments are requested that need to be acted upon within this month they will be prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

**Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.**

If you have any questions or concerns regarding the proposed Budget Amendments please contact Jeff Marlow or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

<b>RESOLUTION FUND</b>	<b>11-1 141</b>	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the ROTC program has enacted compensation changes and additional funds are anticipated under the reimbursement process, and; there have been multiple personnel changes, degree upgrades, and cost reclassifications and appropriations are being realigned accordingly, and;
<b>RESOLUTION FUND</b>	<b>11-2 141</b>	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; insurance recovery proceeds have been received relative to damages to the central office annex building resulting from a vehicle accident and these funds are being appropriated for use, and;
<b>RESOLUTION FUND</b>	<b>11-3 BOE 141 142</b>	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; it has been determined the Literacy Training Teacher Stipend Grant should be accounted for as a Federal Projects program and realignments are being made accordingly, and;
<b>RESOLUTION FUND</b>	<b>11-4 BOE 142</b>	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; realignment has been submitted to and approved by the State to address medical supplies and medical insurance needs, and;



**RESOLUTION  
FUND**

**11-5 BOE  
142**

the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the ESSER 3.0 program plans were submitted to the State at the end of August and recent revisions were made at the end of October for approval within ePlan and once formally approved by the State then this amendment can be posted to the accounting records to enable the use of the funds accordingly and if the State approves a further revised plan then an additional amendment will be prepared to address any variances at that time, and; this amendment only appropriates the funds relative to replacement of two Special Education busses which are planned to be purchased immediately upon approval by the State by utilizing the prior bid award associated with the Unicoi school system which will allow time for the manufacture of the busses prior to the required retirement of existing Special Education busses due to age & mileage limitations, and; these funds are non-recurring and should be used for non-recurring expenditures to avoid issues with sustainability when the funds expire in the summer/fall of 2024, and;

**RESOLUTION NUMBER 11-1**

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS  
141 GENERAL PURPOSE SCHOOL FUND**

**FOR THE FISCAL YEAR 2021-2022**

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the ROTC program has enacted compensation changes and additional funds are anticipated under the reimbursement process, and;

WHEREAS, there have been multiple personnel changes, degree upgrades, and cost reclassifications and appropriations are being realigned accordingly, and;

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_ Board of Education \_\_\_\_\_ of Campbell County,  
Tennessee assembled in regular session this 9th day of November, 2021  
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND  
is hereby amended as described on attached EXHIBIT A  
CATEGORY/DEPT/DESC: ROTC & PERSONNEL RECONCILIATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

**DULY PASSED AND APPROVED THIS 9th day of November, 2021**

APPROVED: \_\_\_\_\_  
Director of Schools

ATTEST: \_\_\_\_\_  
Board of Education Chair

RESOLUTION NUMBER 11-1

EXHIBIT: A  
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: ROTC & PERSONNEL RECONCILIATION

**ESTIMATED REVENUES**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd Function Line SFnd SFunc SObj 141 - 47640 - - 994 - 47640 -	ROTC Reimbursement	\$64,238.00	\$2,117.00	\$66,355.00
TOTAL:		\$64,238.00	\$2,117.00	\$66,355.00

**ESTIMATED EXPENDITURES (APPROPRIATIONS)**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd Function Line SFnd SFunc SObj 141 - 71100 - 116 - 991 - 00002 -	Teachers	\$1,237,647.00	\$45,000.00	\$1,282,647.00
141 - 71100 - 116 - 991 - 00008 -	Teachers	\$715,667.00	\$15,500.00	\$731,167.00
141 - 71100 - 201 - 991 - 00002 -	Social Security	\$76,375.00	\$2,790.00	\$79,165.00
141 - 71100 - 201 - 991 - 00008 -	Social Security	\$44,369.00	\$961.00	\$45,330.00
141 - 71100 - 204 - 991 - 00002 -	State Retirement	\$127,478.00	\$4,635.00	\$132,113.00
141 - 71100 - 204 - 991 - 00008 -	State Retirement	\$73,707.00	\$1,595.00	\$75,302.00
141 - 71100 - 212 - 991 - 00002 -	Employer Medicare	\$17,947.00	\$652.00	\$18,599.00
141 - 71100 - 212 - 991 - 00008 -	Employer Medicare	\$10,377.00	\$225.00	\$10,602.00
141 - 71100 - 116 - 991 - 00001 -	Teachers	\$2,241,474.00	(\$9,000.00)	\$2,232,474.00
141 - 71100 - 116 - 991 - 00005 -	Teachers	\$488,689.00	(\$20,000.00)	\$468,689.00
141 - 71100 - 116 - 991 - 00009 -	Teachers	\$539,959.00	(\$9,000.00)	\$530,959.00
141 - 71100 - 116 - 991 - 00011 -	Teachers	\$1,048,263.00	(\$18,000.00)	\$1,030,263.00
141 - 71100 - 116 - 991 - 00098 -	Teachers	\$185,137.00	(\$8,800.00)	\$176,337.00
141 - 71100 - 201 - 991 - 00001 -	Social Security	\$138,357.00	(\$558.00)	\$137,799.00
141 - 71100 - 201 - 991 - 00005 -	Social Security	\$28,915.00	(\$1,240.00)	\$27,675.00
141 - 71100 - 201 - 991 - 00011 -	Social Security	\$62,318.00	(\$1,116.00)	\$61,202.00
141 - 71100 - 204 - 991 - 00001 -	State Retirement	\$226,396.00	(\$927.00)	\$225,469.00
141 - 71100 - 204 - 991 - 00005 -	State Retirement	\$48,160.00	(\$2,060.00)	\$46,100.00
141 - 71100 - 204 - 991 - 00009 -	State Retirement	\$59,432.00	(\$927.00)	\$58,505.00
141 - 71100 - 204 - 991 - 00011 -	State Retirement	\$100,554.00	(\$1,854.00)	\$98,700.00
141 - 71100 - 204 - 991 - 00098 -	State Retirement	\$17,242.00	(\$1,030.00)	\$16,212.00
<b>Subtotal:</b>		<b>\$7,488,463.00</b>	<b>(\$3,154.00)</b>	<b>\$7,485,309.00</b>
141 - 71300 - 116 - 991 - 00001 -	Teachers	\$829,404.00	(\$45,000.00)	\$784,404.00
141 - 71300 - 201 - 991 - 00001 -	Social Security	\$51,457.00	(\$2,790.00)	\$48,667.00
141 - 71300 - 204 - 991 - 00001 -	State Retirement	\$85,482.00	(\$4,635.00)	\$80,847.00
141 - 71300 - 212 - 991 - 00001 -	Employer Medicare	\$12,034.00	(\$652.00)	\$11,382.00
<b>Subtotal:</b>		<b>\$978,377.00</b>	<b>(\$53,077.00)</b>	<b>\$925,300.00</b>
141 - 72130 - 123 - 991 - 00009 -	Guidance Personnel	\$67,691.00	\$2,605.00	\$70,296.00
141 - 72130 - 189 - 994 - -	Other Salaries & Wages	\$231,750.00	\$49,700.00	\$281,450.00
141 - 72130 - 201 - 991 - 00009 -	Social Security	\$4,199.00	\$162.00	\$4,361.00
141 - 72130 - 201 - 994 - -	Social Security	\$14,369.00	\$3,081.00	\$17,450.00
141 - 72130 - 204 - 991 - 00009 -	State Retirement	\$6,975.00	\$268.00	\$7,243.00
141 - 72130 - 204 - 994 - -	State Retirement	\$23,870.00	\$5,120.00	\$28,990.00
141 - 72130 - 212 - 991 - 00009 -	Employer Medicare	\$983.00	\$38.00	\$1,021.00
141 - 72130 - 123 - 991 - 00001 -	Guidance Personnel	\$255,725.00	(\$2,605.00)	\$253,120.00
141 - 72130 - 201 - 991 - 00001 -	Social Security	\$17,181.00	(\$162.00)	\$17,019.00
141 - 72130 - 201 - 994 - 00001 -	Social Security	\$839.00	(\$268.00)	\$571.00
141 - 72130 - 207 - 991 - 00018 -	Medical Insurance	\$6,974.00	(\$1,670.00)	\$5,304.00
141 - 72130 - 212 - 991 - 00001 -	Employer Medicare	\$4,021.00	(\$38.00)	\$3,983.00
<b>Subtotal:</b>		<b>\$634,577.00</b>	<b>\$56,231.00</b>	<b>\$690,808.00</b>
141 - 71400 - 189 - 994 - 47640 -	Other Salaries & Wages	\$64,238.00	\$2,117.00	\$66,355.00
TOTAL:		\$9,165,655.00	\$2,117.00	\$9,167,772.00

**RESOLUTION NUMBER 11-2**

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS  
141 GENERAL PURPOSE SCHOOL FUND**

**FOR THE FISCAL YEAR 2021-2022**

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, insurance recovery proceeds have been received relative to damages to the central office annex building resulting from a vehicle accident and these funds are being appropriated for use, and;

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_ Board of Education \_\_\_\_\_ of Campbell County,  
Tennessee assembled in regular session this 9th day of November, 2021  
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND  
is hereby amended as described on attached EXHIBIT B  
CATEGORY/DEPT/DESC: INSURANCE RECOVERY

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

**DULY PASSED AND APPROVED THIS 9th day of November, 2021**

APPROVED: \_\_\_\_\_  
Director of Schools

ATTEST: \_\_\_\_\_  
Board of Education Chair

**RESOLUTION NUMBER 11-2**

**EXHIBIT: B  
FUND NAME: GENERAL PURPOSE SCHOOL FUND**

**CATEGORY/DEPT/DESC: INSURANCE RECOVERY**

**ESTIMATED REVENUES**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd Function Line SFnd SFunct SObj</u>				
141 - 49700 - - 994 - 49700 -	Insurance Recovery	\$21,512.00	\$4,437.00	\$25,949.00
TOTAL:		\$21,512.00	\$4,437.00	\$25,949.00

**ESTIMATED EXPENDITURES (APPROPRIATIONS)**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd Function Line SFnd SFunct SObj</u>				
141 - 72620 - 335 - 994 - 49700 -	Maint & Repair Services - Buildings	\$0.00	\$4,437.00	\$4,437.00
TOTAL:		\$0.00	\$4,437.00	\$4,437.00

**FUND BALANCES**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd Function Line SFnd SFunct SObj</u>				
TOTAL:		\$0.00	\$0.00	\$0.00

**RESOLUTION NUMBER 11-3 BOE**

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS  
141 GENERAL PURPOSE SCHOOL FUND  
142 SCHOOL FEDERAL PROJECTS FUND  
FOR THE FISCAL YEAR 2021-2022**

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, it has been determined the Literacy Training Teacher Stipend Grant should be accounted for as a Federal Projects program and realignments are being made accordingly, and;

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_ Board of Education \_\_\_\_\_ of Campbell County, Tennessee assembled in regular session this 9th day of November, 2021 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND & SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT C  
CATEGORY/DEPT/DESC: LITERACY TEACHER STIPEND GRANT RECLASSIFICATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

**DULY PASSED AND APPROVED THIS 9th day of November, 2021**

APPROVED: \_\_\_\_\_  
Director of Schools

ATTEST: \_\_\_\_\_  
Board of Education Chair



**RESOLUTION NUMBER 11-4 BOE**

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS  
142 SCHOOL FEDERAL PROJECTS FUND**

**FOR THE FISCAL YEAR 2021-2022**

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, realignment has been submitted to and approved by the State to address medical supplies and medical insurance needs, and;

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_ Board of Education \_\_\_\_\_ of Campbell County, Tennessee assembled in regular session this 9th day of November, 2021 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT D  
CATEGORY/DEPT/DESC: OPERATIONAL NEEDS REALIGNMENT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

**DULY PASSED AND APPROVED THIS 9th day of November, 2021**

APPROVED: \_\_\_\_\_  
Director of Schools

ATTEST: \_\_\_\_\_  
Board of Education Chair





RESOLUTION NUMBER 11-5 BOE

RESOLUTION AUTHORIZING BUDGET AMENDMENTS  
142 SCHOOL FEDERAL PROJECTS FUND

FOR THE FISCAL YEAR 2021-2022

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the ESSER 3.0 program plans were submitted to the State at the end of August and recent revisions were made at the end of October for approval within ePlan and once formally approved by the State then this amendment can be posted to the accounting records to enable the use of the funds accordingly and if the State approves a further revised plan then an additional amendment will be prepared to address any variances at that time, and;

WHEREAS, this amendment only appropriates the funds relative to replacement of two Special Education busses which are planned to be purchased immediately upon approval by the State by utilizing the prior bid award associated with the Unicoi school system which will allow time for the manufacture of the busses prior to the required retirement of existing Special Education busses due to age & mileage limitations, and;

WHEREAS, these funds are non-recurring and should be used for non-recurring expenditures to avoid issues with sustainability when the funds expire in the summer/fall of 2024, and;

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_ Board of Education \_\_\_\_\_ of Campbell County,  
Tennessee assembled in regular session this 9th day of November, 2021  
that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND  
is hereby amended as described on attached EXHIBIT E  
CATEGORY/DEPT/DESC: SPECIAL EDUCATION BUS FUNDING ESSER 3.0

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

**DULY PASSED AND APPROVED THIS 9th day of November, 2021**

APPROVED: \_\_\_\_\_  
Director of Schools

ATTEST: \_\_\_\_\_  
Board of Education Chair

