

CAMPBELL COUNTY

Board of Education

172 Valley Street

Jacksboro, Tennessee 37757

Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

AGENDA

SHARON RIDENOUR, Chair
386 Middlesboro Road
LaFollette, TN 37765

LISA FIELDS, Co-Chair
1049 Deerfield Way
LaFollette, TN 37768

JEFFREY MILLER
209 Glade Springs Road
LaFollette, TN 37768

BRENT LESTER
180 S. Village Lane
LaFollette, TN 37768

JOHNNY BYRGE
1005 Rose Hill Drive
LaFollette, TN 37768

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

JOSH JAMES
140 Mountain View Rd.
Jacksboro, TN 37757

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

STEVE MORGAN
118 Whistle Creek Road
Newcomb, TN 37819

The Campbell County Board of Education will meet in regular session on Tuesday, November 15, 2022, 5:00 p.m., at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

I. Roll Call and Call to Order

II. Recognition of Guest

III. Consent Agenda

A. Minutes of the previous meetings. (Attachment)

1. October 18, 2022, regular session meeting.

B. Executive Actions:

1. Pay lodging overage for the following to attend TSBA 2022 Leadership & Annual Convention to be held in Nashville, TN on November 10, 2022, through November 13, 2022. Sharon Ridenour – November 11th \$9.00, November 12th, \$20.00 total \$29.00

Brent Lester – November 11th - \$24.00 Johnny Byrge - \$24.00

Randy Heatherly – November 11th - \$24.00 Jennifer Fields – November 11th - \$24.00 Steve Morgan – November 11th - \$14.00

Josh James – November 10th - \$9.00, November 11th, - \$44.00, November 12th - \$4.00 Total \$57.00 Ronnie Lasley – November 10th - \$9.00, November 11th - \$44.00, November 12th, \$4.00 Total - \$57.00 Total Overage - \$253.00

C. Approve school trip for the following:

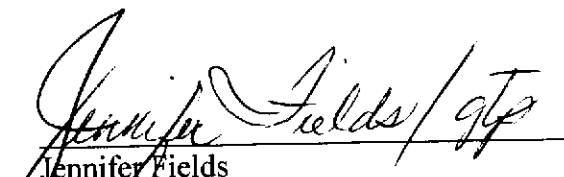
1. Campbell County High School Student Council to travel to Washington, DC to visit historical sites, study government procedures and mechanics on March 31, 2023, through April 5, 2023.

D. Dilapidated items:

School Nutrition Program- Valley View Elementary – Laser Jet – CNHC55M12P
LMS – Lenovo 300e– 0484 2600 2601 Lenovo – N23 – 2601 2604 0484 2600

Caryville Elementary – Lenovo 300e -81FY 2602 Jacksboro Elementary – Lenovo N23 – 2603
Central Office – Lenovo N23 -3401 3402

- IV. Approval of Regular Agenda
- V. Comments from the Chair
- VI. Director's Monthly Report
- VII. Legislative Report
- VIII. Recognize Jeff Marlow, Director of Finance
 - A. Monthly Financials. (Attachment)
 - B. Approve Budget Amendments and Resolutions. (Attachment)
 - C. Reviewing of Bids. Nothing at this time.
 - D. Request permission to advertise Bids. Nothing at this time.
 - E. Request permission to accept renewal of contracts. Nothing at this time.
- IX. Items for Action:
 - A. Consider approving copier rental for Campbell County High School, Jellico High School, and Jellico Elementary School. (Attachment)
 - B. Consider approving Math Textbook Adoption Committee Members for the 2002-2023 school year. (Attachment)
- X. Items for Discussion:
 - A. Discuss any topics or issues regarding classified health insurance.
- XI. Discuss Legal Matters:
- XII. Recognize School Board Members:


Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education met in regular session on Tuesday, October 18, 2022, 6:00 p.m., at the courthouse in Jacksboro, Tennessee. The following school board members were present: Chair, Sharon Ridenour, Johnny Byrge, Lisa Fields, Randy Heatherly, Josh James, Brent Lester, Jeffrey Miller, and Steve Morgan. Board members Crystal Creekmore and Ronnie Lasley were absent from the meeting. Director of Schools, Jennifer Fields, was present and Gail Parks kept the minutes.

Prayer by Steve Morgan.

Pledge of Allegiance led by Randy Heatherly.

I. Roll Call and Call to Order

II. Recognition of Guest

Crystal Creekmore for Achievement of the Level II recognition pin in the Boardsmanship Awards Program.

Brent Lester for Achievement of the Level III recognition pin in the Boardsmanship Awards Program.

Board member Fields did a presentation to board member Brent Lester who achieved the level 3 Boardsmanship Award. Board member Crystal Creekmore has received a level 2 Boardsmanship Award. A certificate of achievement along with the TSBA pin was presented. Chair Ridenour congratulated both members Lester

Stephanie White

Ms. White stated she was attending on behalf of the CCEA to submit for Collaborative Conferencing and petition the board to begin PECCA process again. This must be provided every 3 years and submitting petition for permission. The board will appoint a special committee.

III. Consent Agenda

A. Minutes of the previous meetings.

1. September 13 , 2022, regular session meeting.
2. October 6, 2022, special called meeting

B. Executive Actions:

1. Consider approving Resolution Number 9-1 Executive Action. 142 School Federal Projects Fund. ARP Homeless Carryover Funds Reconciliation.

C. Approve school trip for the following:

1. Campbell County High School HOSA to attend Fall Leadership Camp in Antioch, TN on October 21, 2022, through October 23, 2022.

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2. Campbell County High School FFA 95th National Convention in Indianapolis, Indiana on October 27, 2022, through October 29, 2022. This will be held at Lucas Oil Stadium.
3. Campbell County High School GEAR UP to travel to ETSU on November 8, 2022, through November 9, 2022.

- D. Dilapidated items:
LaFollette Middle School – Computer - Lenovo 300e81FY

Motion by Lester, second by James to approve the Consent Agenda.
Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Morgan-yes. Motion Passed.

IV. Approval of Regular Agenda

Motion by Lester, second by Fields to approve the Regular Agenda.
Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Morgan-yes. Motion Passed.

V. Comments from the Chair

Chair Ridenour stated due to election day the November board meeting would be held on November 15th at 5:00 p.m. TSBA Annual Leadership and Convention will be held on November 10th through November 13th. Board meeting winter schedule will begin in November 2022 through February 2023 for meetings to begin at 5:00 p.m.

VI. Director's Monthly Report

Director Fields congratulated members Lester and Creekmore on their Boardsmanship Level award. Enrollment is 5,026 without Pre-K and 5334 with Pre-K. Enrollment is up over last May by 128 students. All buses have been running and all routes are covered by individual drivers. Building grounds and maintenance inspections have been complete for the first semester and all sites are in good condition. Camera systems installation is still underway. Discipline data is good, and the discipline rate has dropped compared to last year. We currently have only one unfilled certified teaching position. This position is a math position at Campbell County High School.

VII. Legislative Report Nothing at this time.

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VIII. Recognize Jeff Marlow, Director of Finance

A. Monthly Financials.

141 General Purpose School Fund. Balance Sheet as of July 31, 2022

Cash with Trustee - \$6,124,460.40

Total Revenues - \$536,075.32

Percent of Budget – 1.2%

Total Expenditures - \$2,030,817.17

Percent of Budget – 4.6%

142 School Federal Projects Fund. Balance Sheet as of July 31, 2022

Cash with Trustee - \$1,549,834.61

Total Revenues - \$5,776,523.85

Percent of Budget – 29.2%

Total Expenditures - \$5,776,523.85

Percent of Budget – 29.2%

143 Central Cafeteria Fund. Balance Sheet as of July 31, 2022

Cash with Trustee - \$2,149,238.99

Total Revenues - \$223,199.58

Percent of Budget – 5.1%

Total Expenditures - \$263,469.94

Percent of Budget – 5.4%

141 General Purpose School Fund. Balance Sheet as of August 31, 2022

Cash with Trustee - \$7,614,290.19

Total Revenues - \$4,368,255.15

Percent of Budget – 9.9%

Total Expenditures - \$6,595,155.90

Percent of Budget – 14.8%

142 School Federal Projects Fund. Balance Sheet as of August 31, 2022

Cash with Trustee - \$647,906.52

Total Revenues - \$6,644,551.19

Percent of Budget – 33.4%

Total Expenditures - \$6,644,551.19

Percent of Budget – 33.4%

143 Central Cafeteria Fund. Balance Sheet as of August 31, 2022

Cash with Trustee - \$2,177,613.24

Total Revenues - \$641,615.65

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Percent of Budget – 14.6%
Total Expenditures - \$621,404.05
Percent of Budget – 12.6%

Karen Henegar gave a detailed summary of the July 31, 2022, and August 31, 2022, Monthly Financial Reports and requested if there were no questions they be approved at this time. Motion by Morgan, second by Miller to approve July 31, 2022, and August 31, 2022, Monthly Financial Reports.

Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Morgan-yes. Motion Passed.

B. Approve Budget Amendments and Resolutions.

Ms. Henegar gave a detailed summary of the October 2022, Budget Amendments and Resolutions, and requested if there were no questions they be approved at this time. Motion by Miller, second by Lester to approve all (9) October 2022, budget Amendments and Resolutions.

Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes. Motion Passed.

C. Reviewing of Bids. Nothing at this time.

D. Request permission to advertise Bids. Nothing at this time.

E. Request permission to accept renewal of contracts. Nothing at this time.

IX. Items for Action:

- A. Consider approving Resolution Supporting Our Students and Teachers By Requesting The Tennessee General Assembly to Amend T.C.A. 49-6-3115 To Allow School Districts To Make Retention Decisions for Third-Grade and Fourth-Grade Students.

Director Fields stated this item has been discussed over the last few months. Any student scoring below or approaching will be retained. We oppose this and feel it is not good for our students. Director Fields read the Resolution into record.

Campbell County Board of Education Resolution Supporting Students and Teachers by Requesting the Tennessee General Assembly to Amend T.C.A. 49-6-3115 To Allow School Districts to Make Retention Decisions for Third-Grade and Fourth-Grade Students

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Whereas, The Campbell County Board of Education is charged with governing the school district so that all students receive the best educational opportunities in order to graduate prepared to enter a postsecondary institution or the workforce; and

WHEREAS; during its 2021 first extraordinary session, the Tennessee General Assembly adopted Public Chapter No.1, now codified as T.C.A. 49-6-3115, which provides in pertinent part that, "Beginning with the 2022-2023 school year, a student in third-grade shall not be promoted to the next grade level unless the student is determined to be proficient in English language arts (ELA) based on the student achieving a performance level rating of "on track" or "mastered" on the ELA portion of the student's most recent Tennessee comprehensive assessment program (TCAP) test"; and

WHEREAS, T.C.A. 49-6-3115 provides that, notwithstanding the aforementioned provision, a third-grade student who is not proficient in ELA as determined by the student achieving a performance level rating of "approaching" on the ELA portion of the student's most recent TCAP test may be promoted if:

- a. The student is an English language learner and has received less than two (2) years of ELA instruction;
- b. The student was previously retained in any of the grades K-3;
- c. The student is retested before beginning the next school year and scores proficient in ELA;
- d. The student attends a learning loss bridge camp before the beginning of the upcoming school year, maintains, a 90% attendance rate at camp, and the student's performance on the post-test at the end of the learning loss bridge camp demonstrates adequate growth as determined by the Department of Education; or
- e. The student is assigned a tutor through the Tennessee accelerating literacy and learning corps to provide the student with tutoring requirements established by the Department of Education; and

WHEREAS, T.C.A. 49-6-3115 provides that a third-grade student who is not proficient in ELA as determined by the student achieving a performance level rating of "below" on the ELA portion of the student's most recent TCAP test may be promoted of:

- a. The student is an English language learner and has received less than two (2) years of ELA instruction;
- b. The student was previously retained in any of the grades K-3;
- c. The student is retested before beginning the next school year and scores proficient in ELA; or
- d. The student attends a learning loss bridge camp before the beginning of the upcoming school year, maintains a ninety (90%) percent attendance rate at the camp, and is assigned a tutor through the Tennessee accelerating literacy and learning corps to provide the student with tutoring services for the entirety of the upcoming school year based tutoring requirements established by the Department of Education; and

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WHEREEAS, a student who is promoted to the fourth grade pursuant to this process must show adequate growth on fourth grade ELA [portion of the TCAP test, as determined by the Department of Education, before the student may be promoted to the fifth grade; and

WHEREAS, in stated that have adopted legislation regarding the retention of third-grade students, the educational outcomes for the students who have been retained have been mixed, with one reported negative outcome being that retention laws can have adverse effects on students with disabilities and at-risk students; and

WHEREAS, other than Tennessee, most, if not all, of the states that have adopted legislation regarding the retention of third-grade students have included in that legislation a provision allowing school districts to promote students who were not proficient in ELA as measured by standardized state tests but yet showed progress based on school district data, demonstrating an understanding of ELA via alternative knowledge assessments; and

WHEREAS, Tennessee's failure to afford school districts the discretion to make retention decisions based on all school district information on each student adversely and disproportionately affects students who, for many reasons, might not perform well on standardized test but yet demonstrate an understanding of ELA via alternative knowledge assessments.

NOW, THEREFORE, BE IT RESOLVED, that the Campbell County Board of Education urges the General Assembly to amend T.C.A. 49-6-3115 to allow school districts to make retention decisions for third-grade and fourth-grade students based upon all school district information on each student.

Motion by Lester, second by Heatherly to approve Resolution to amend T.C.A. 49-6-3115.
Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Morgan-yes. Motion Passed.

B. Consider approving ESSER 2.0 and ESSER 3.0 Application for the 2022-2023 school year.

Motion by Morgan, second by James to approve ESSER 2.0 and ESSER 3.0 Application for the 2022-2023 school year.

Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Morgan-yes. Motion Passed.

C. Consider approving ESSER 2.0 and 3.0 Relief Spending Plan.

Federal Projects Director, Pam Walden explained this was carry over monies from last year and its continuation that explains what money is being spent on.

Motion by Morgan, second by Fields to approve ESSER 2.0 and ESSER 3.0 Spending Plan.

Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Morgan-yes. Motion Passed.

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- D. Discuss and take any necessary action regarding funding for greenhouse at LaFollette Middle School.

Board member Miller stated back in the spring a 21st Century Grant was awarded. LMS purchased a greenhouse which was too small. It needs to be larger the cost will be approximately \$900.00 to \$1,000.00.

Motion by Miller, second by James to fund greenhouse up to \$2,000.00 and taken out of Capital Outlay.

Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Morgan-yes. Motion Passed.

- E. Approve request of a formal investigation by the Tennessee Comptroller of the Treasury to review the internal controls of the Campbell County Finance Department.

Chair Ridenour stated they were trying to get the insurance to be in compliance with the state plan.

Motion by Heatherly, second by James to request a formal investigation by the Tennessee Comptroller of the Treasury to review the internal controls of the Campbell County Department of Finance.

Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Morgan-yes. Motion Passed.

Board member Morgan asked what are we accomplishing by doing this. Chair Ridenour stated why are we at this point just now finding this out. People have been paying out a lot of money. Board member Miller stated he has been reading literature on this and he also asked why. Board member Miller stated he wished Mr. Marlow was here to give an answer, he reached out to Laurie Lee, with Tennessee Benefits and Administration. Board member Miller referenced a MOU, that stated "shall not offer any other health plan". If you read this, why would you offer another plan. These employees that are affected aren't making anything as it is. Board member Miller stated he heard it could save up to \$250,000.00 a year and we have made budget cuts and we need to look out for our employees, and this is a taxpayer issue. There are lots of questions and we have to act in good faith.

- X. Items for Discussion: Nothing at this time.

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XI. Discuss Legal Matters:

Attorney Cantrell stated Director Fields contacted him shortly after September 28th to do an internal audit regarding the insurance to look into and see what our options were. Attorney Cantrell stated he did not have access to county commissions internal emails or to the Director of Finances information. Attorney Cantrell stated he felt like he was able to piece together an accurate timeline with the assistance of Director Fields of how you got here and what you need to do to get out. A law was passed in 2010 that affected public finance and Mr. Marlow brought this to the board's attention. A suggestion that the counties non-teachers move over to the county plan to essentially save everyone some money. A motion was made, a resolution was passed, the county commission would not fund it. Negotiations went back and forth that spring by April of 2011, it was agreed to split the board pay \$100,000.00 and the commission pay \$100,000.00. In 2014, they knew the law was changing again, at this point the law changed and a school system everyone had to be on one policy, or the BEP would not fund any insurance premiums for its employees. It was made an all or nothing and took out the loophole that was created when the law was enacted in 2010. Attorney Cantrell stated he found emails going back and forth from Mr. Marlow's office and the state as early as 2014, stating this was getting ready to occur, and the plan they had in place would not be workable under the new system. Multiple communications took place that were copied to Donnie Poston, former Director of Schools which Attorney Cantrell had access to information. Attorney Cantrell stated he thought the significant error occurred in the spring of 2014; the state was pretty unequivocal made attempt that year to Mr. Marlow's office that the MOU could not withstand when the new law went into effect and stated he could not read it any other way. On July 1st, 2015, the state law officially changed some and didn't add a new law but the existing law that had gone into effect in 2010 that would have affected Mr. Marlow's office was amended to say it was all or nothing. This was not a new law, only an amendment. Attorney Cantrell stated from this point forward there was very little to no information involving the school system. No information was found from July 2015 until June 6, 2022, by Attorney Cantrell or Director Fields, which spans over 7 years. Attorney Cantrell stated he assumed there was information perhaps back and forth between the Director of Finance that didn't involve the board. We could not find any emails directed to the Director of Schools. On June 6, 2022, the finance director received an email from the state basically saying they had a question in regard to a retired support staff employee wanting to know how they were able to receive retiree benefits when they were on the county plan versus the state plan. Attorney Cantrell stated at this point nothing else was heard about this until of concern on September 22nd, of this year, there was a special called meeting of the local education insurance committee in Nashville, at 1:00 p.m., in which Mr. Marlow attended and looks like the sole purpose of that meeting was to ask for an exemption for the Campbell County Board of Education to allow the policy to stay the way it is. Attorney Cantrell stated he looked back through the records and did not find where the board of education gave authorization for this to occur.

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Attorney Cantrell stated they had a choice to do one of the two options to either transfer all of the state plan to the county plan or all county plan to the state plan. If you switched from state to county the teachers would be required to vote. The board acted in a special called meeting and approved bringing all classified support staff into the state plan, the state will help with the transition, will waive open enrollment. Attorney Cantrell informed the board they had a copy of the Resolution to be presented to the Commission in their packet. Our system is the only system in the state that has 2 plans. Attorney Cantrell stated the second part to do was the Campbell County Board of Education was not a funding entity, could not use undesignated fund balance. The Resolution requests the county commission provide funding and Director of Finance approve the provisions. Attorney Cantrell stated there is some disagreement as to part of this process, as you must have the County Commission and the Director of Schools to accomplish this. The Resolution meets requirement by the state. Board member Miller request Attorney Cantrell to read into record paragraph #3 of the resolution: #3 reads: If the Local Education Insurance Committee's December 31, 2022, compliance deadline is not met, the State of Tennessee Department of Education reserves the right to withhold BEP payments for noncompliance to the extent it determines that to be appropriate; Attorney Cantrell stated this would possibly be over one million dollars. Board member Morgan stated he felt the employees should be paid back. Attorney Cantrell stated that it made no sense as to why it wasn't changed over, and the system would have saved funds since 2017. 1.2 to 1.5 million the system would have benefited. Board member Miller asked how does an office go to a meeting and make a decision and a statement. Attorney Cantrell stated he didn't think anything inappropriate on this with the Department of Finance. Board member Byrge stated we are out of compliance, and Attorney Cantrell stated if not in compliance by January 2023, everyone is out. The board has taken the first step and the second step if for the county commission to provide funding and Mr. Marlow approve. Board member James asked what step by step process has to happen to be removed from the Department of Finance. Attorney Cantrell stated a few years ago the board voted to do an in-house finance person and it didn't get funded. Board member Miller asked if this could be presented at a County Commission meeting. Attorney Cantrell stated yes.

Motion by Morgan, second by Miller for the Chair and Director of Schools to take the Resolution to the County Commission for approval.

Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Morgan-yes. Motion Passed.

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XII. Recognize School Board Members:

Board member Miller thanked everyone for their thoughts and prayers during the unexpected loss of his mother. Valley View Elementary carnival will be held on October 27th and thank everyone for the support for the greenhouse at LaFollette Middle School.

Board member Fields congratulated members Creekmore and Lester on their Boardsmanship Achievement and Janet Henry.

Motion by Byrge, second by Fields to adjourn.

Meeting adjourned.

Sharon Ridenour
Chair, CCBOE

Jennifer Fields
Director of Schools

Balance Sheet
SEPTEMBER 30, 2022

141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
	ASSETS	
141-11140	CASH WITH TRUSTEE	8,370,399.05
141-11170	CASH EQUIVALENTS	66.33
141-11180	CASH WITH CLERKS, REGISTER, AND SHERIFF	16,683.69
141-11410	ACCOUNTS RECEIVABLE	15,146.95
141-11430	DUE FROM OTHER GOVERNMENTS	676,015.65
141-14100	ESTIMATED REVENUES	44,409,508.86
141-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	1,817,676.44
141-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	7,791,289.30
141-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	308,190.88
	TOTAL ASSETS	63,404,977.15
	LIABILITIES	
141-21100	ACCOUNTS PAYABLE	3,092.20-
141-21320	SOCIAL SECURITY TAX	0.00
141-21325	EMPLOYEE MEDICARE DEDUCTION	0.00
141-21330	RETIREMENT CONTRIBUTIONS	196,321.28-
141-21341	AMERICAN FAMILY LIFE ASSURANCE	422.04-
141-21342	TRANSAMERICA	1,130.10-
141-21343	WASHINGTON NATIONAL INSURANCE COMPANY	1,018.96-
141-21344	NATIONAL TEACHERS ASSOCIATION	23.30-
141-21345	FRANKLIN FINANCIAL SERVICES	7,136.69-
141-21346	MYIDEALDOCTOR	1,763.29-
141-21348	HEALTH INSURANCE	70,562.40-
141-21349	DENTAL INSURANCE	26,968.57-
141-21351	USABLE	14,405.88-
141-21356	HORACE MANN LIFE	39.50-
141-21358	SUMMER HEALTH INSURANCE	1,974.42-
141-21365	(CCCA)/TEA/NEA DUES	89.76-
141-21389	COMBINED INSURANCE	1,960.38-
141-21390	RETIREE EMPLOYER EXPENSE	184.44-
141-21393	LIFE EMPLOYER	4,623.37-
141-21396	COLONIAL	16,799.85-
141-21397	AMERITAS VISION	4,887.54-
141-21398	AMERITAS VISION SUMMER	57.04-
141-21399	AMERITAS DENTAL SUMMER	257.04-
141-21460	OTHER WITHHOLDING TAXES	3,510.46-
141-21500	DUE TO OTHER FUNDS	9.20-
141-21510	DUE TO PRIMARY GOVERNMENT	0.00
141-28100	APPROPRIATIONS (CONTROL)	44,549,020.03-
141-28500	REVENUES (CONTROL)	8,273,235.70-
141-28620	HEALTH INSURANCE PAYMENTS	16,031.37-
141-29990	OTHER DEFERRED/UNAVAILABLE REVENUE	64,002.13-
	TOTAL LIABILITIES	53,259,436.94-

Balance Sheet
SEPTEMBER 30, 2022

141 GENERAL PURPOSE SCHOOL

End-Funct	Account Name	Amount
	EQUITIES	
141-34110	ENCUMBRANCES - CURRENT YEAR	1,817,676.44-
141-34120	ENCUMBRANCES - PRIOR YEAR	428,599.44-
141-34555	RESTRICTED FOR EDUCATION	2,200.04-
141-34565	RESTRICTED FOR SUPPORT SERVICES	17,357.95-
141-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	16,308.00
141-34575	RESTRICTED FOR CAPITAL OUTLAY	123,203.00-
141-34575	BUDGET RESTRICTED FOR CAPITAL OUTLAY	123,203.17
141-34585	COMMITTED FOR CAPITAL PROJECTS	67,424.34-
141-34690	COMMITTED FOR OTHER PURPOSES	1,011,579.91-
141-39000	UNASSIGNED	6,816,910.26-
141-39000	BUDGET UNASSIGNED	0.00

	TOTAL EQUITIES	10,145,540.21-

	Fund Is In Balance	0.00
		=====

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
SEPTEMBER 30, 2022

Fiscal Year Time Lapse: 25.00

141 GENERAL PURPOSE SCHOOL

		Year-To-Date-----			SEPTEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	4,419,677.00	0.00	0.0	368,306.42	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	156,009.00	20,148.78-	12.9	13,000.75	7,799.54-	60.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	95,169.00	33,196.39-	34.9	7,930.67	12,920.02-	162.8
40140	INTEREST AND PENALTY	63,599.00	12,080.24-	19.0	5,299.92	4,380.36-	82.6
40210	LOCAL OPTION SALES TAX	5,781,636.00	1,445,409.00-	25.0	481,803.00	481,803.00-	100.0
40275	MIXED DRINK TAX	32,209.00	36,117.30-	112.1	2,684.00	11,366.13-	423.6
40340	COAL SEVERANCE TAX	1,000.00	29.66-	3.0	83.33	29.66-	35.6
41110	MARRIAGE LICENSES	1,435.00	517.75-	36.1	119.58	247.00-	206.6
44130	SALE OF MATERIALS AND SUPPLIES	0.00	748.40-	0.0	0.00	748.40-	0.0
44170	MISCELLANEOUS REFUNDS	35,079.00	5,115.15-	14.6	2,923.17	1,402.68-	48.0
44570	CONTRIBUTIONS & GIFTS	65,593.75	60,007.50-	70.1	7,132.81	60,000.00-	841.2
46511	BASIC EDUCATION PROGRAM	31,512,045.00	6,322,000.00-	20.1	2,626,003.75	3,161,000.00-	120.4
46590	OTHER STATE EDUCATION FUNDS	1,012,236.87	145,470.82-	14.4	84,353.07	71,942.51-	85.3
46591	ARRA - COORDINATED SCHOOL HEALTH	100,000.00	21,288.39-	21.3	8,333.33	7,091.28-	85.1
46594	ARRA - FAMILY RESOURCE	59,223.00	16,146.31-	27.3	4,925.25	5,293.87-	107.3
46610	CAREER LADDER PROGRAM	101,750.00	0.00	0.0	8,479.17	0.00	0.0
46981	ARRA - SAFE SCHOOLS GRANT	122,346.24	13,320.15-	10.9	10,195.52	5,991.65-	58.8
46990	OTHER STATE REVENUES	466,641.00	91,746.78-	19.7	38,886.75	45,873.39-	118.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	40,255.00	0.00	0.0	3,354.58	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	257,060.00	39,224.44-	15.3	21,421.67	22,174.41-	103.5
47640	ROTC REIMBURSEMENT	66,548.00	10,668.65-	16.0	5,545.67	4,316.65-	88.7
Total REVENUES		44,409,508.86	8,273,235.70-	18.6	3,700,752.41	3,904,980.55-	105.5
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	17,880,112.00-	2,764,597.87	15.5	1,490,009.34-	1,331,500.45	87.3
71150	ALTERNATIVE INSTRUCTION PROGRAM	144,514.00-	23,721.48	16.4	12,042.84-	11,129.00	92.4
71200	SPECIAL EDUCATION PROGRAM	2,493,641.00-	356,656.14	14.3	207,303.46-	167,422.23	80.6
71300	VOCATIONAL EDUCATION PROGRAM	1,707,288.17-	356,932.96	20.9	142,274.02-	113,279.64	79.6
71400	STUDENT BODY EDUCATION PROGRAM	648,524.00-	93,877.00	14.5	54,943.68-	29,615.36	54.8
72110	ATTENDANCE	154,935.00-	23,639.08	15.3	12,911.22-	8,150.05	63.1
72120	HEALTH SERVICES	727,441.00-	116,810.40	16.1	60,520.12-	51,922.72	85.7
72130	OTHER STUDENT SUPPORT	2,122,722.24-	277,627.97	13.1	176,893.59-	117,545.23	66.4
72210	REGULAR INSTRUCTION PROGRAM	1,378,269.00-	265,010.60	19.2	114,855.65-	104,890.24	91.3
72215	ALTERNATIVE INSTRUCTION PROGRAM	104,245.00-	8,746.28	8.4	8,687.09-	2,975.04	34.3
72220	SPECIAL EDUCATION PROGRAM	619,928.00-	140,016.58	22.6	51,660.70-	41,168.68	79.7
72230	VOCATIONAL EDUCATION PROGRAM	128,168.00-	27,020.73	21.1	10,680.68-	9,000.59	84.3
72250	TECHNOLOGY	564,522.00-	202,733.87	35.9	47,043.53-	126,857.51	269.7
72310	BOARD OF EDUCATION	1,437,646.00-	732,820.03	51.0	119,803.34-	50,435.86	42.1
72320	OFFICE OF THE SUPERINTENDENT	299,964.00-	58,747.96	19.6	24,997.00-	18,787.95	75.2
72410	OFFICE OF THE PRINCIPAL	3,196,746.00-	635,902.39	19.9	266,395.48-	247,170.27	92.8
72510	FISCAL SERVICES	120,067.00-	0.00	0.0	10,005.58-	0.00	0.0
72610	OPERATION OF PLANT	3,697,418.00-	1,137,011.47	30.8	308,118.07-	264,480.22	85.8
72620	MAINTENANCE OF PLANT	816,277.00-	181,543.10	22.2	68,023.06-	49,951.52	73.4
72710	TRANSPORTATION	1,821,293.00-	1,610,153.86	88.4	151,774.42-	11,449.01	7.5

Summary Financial Statement
SEPTEMBER 30, 2022

Fiscal Year Time Lapse: 25.96

141 GENERAL PURPOSE SCHOOL

Account	Description	----- Year-To-Date -----			----- SEPTEMBER -----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72810	CENTRAL AND OTHER	356,264.75-	118,631.11	33.3	29,688.72-	77,042.59	259.5
73300	COMMUNITY SERVICES	105,401.00-	21,712.48	20.6	8,783.41-	7,142.74	81.1
73400	EARLY CHILDHOOD EDUCATION	1,407,535.87-	208,833.57	14.8	117,294.63-	103,935.91	88.6
75100	REGULAR CAPITAL OUTLAY	423,950.00-	215,063.81	50.7	35,329.16-	87,572.03	247.9
82130	EDUCATION	114,420.00-	28,605.00	25.0	9,535.00-	9,535.00	100.0
82230	EDUCATION	10,200.00-	2,550.00	25.0	850.00-	850.00	100.0
82330	EDUCATION	2,037,534.00-	0.00	0.0	169,794.49-	0.00	0.0
99100	TRANSFERS OUT	29,995.00-	0.00	0.0	2,499.58-	0.00	0.0
Total EXPENDITURES		44,549,020.03-	9,608,965.74	21.6	3,712,418.36-	3,013,909.84	81.2
Total GENERAL PURPOSE SCHOOL		139,511.17-	1,335,730.04	957.4	11,625.95-	891,170.71-	7665.4

* End of Report: CAMPBELL CO FINANCE *

Balance Sheet
SEPTEMBER 30, 2022

142 SCHOOL FEDERAL PROJECTS

Fnd-Funct	Account Name	Amount
	ASSETS	
142-11140	CASH WITH TRUSTEE	457,548.71
142-11430	DUE FROM OTHER GOVERNMENTS	7,087,705.54
142-11440	DUE FROM OTHER FUNDS	9.20
142-14100	ESTIMATED REVENUES	19,819,591.12
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	5,403,689.35
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	2,093,066.54

	TOTAL ASSETS	34,851,610.46
	LIABILITIES	
142-21100	ACCOUNTS PAYABLE	1,978.46-
142-21330	RETIREMENT CONTRIBUTIONS	39,711.18-
142-21341	AMERICAN FAMILY LIFE ASSURANCE	73.96-
142-21342	TRANSAMERICA	155.90-
142-21343	WASHINGTON NATIONAL INSURANCE COMPANY	284.24-
142-21344	NATIONAL TEACHERS ASSOCIATION	36.96-
142-21346	MYIDEALDOCTOR	609.84-
142-21348	HEALTH INSURANCE	38,222.06-
142-21349	DENTAL INSURANCE	3,307.58-
142-21351	USABLE	3,040.38-
142-21358	SUMMER HEALTH INSURANCE	1,153.94-
142-21381	OPPENHEIMER	35.00-
142-21389	COMBINED INSURANCE	513.34-
142-21393	LIFE EMPLOYER	1,024.20-
142-21396	COLONIAL	4,620.76-
142-21397	AMERITAS VISION	481.84
142-21398	AMERITAS VISION SUMMER	25.64-
142-21399	AMERITAS DENTAL SUMMER	75.76
142-21460	OTHER WITHHOLDING TAXES	303.99-
142-28100	APPROPRIATIONS (CONTROL)	19,819,591.12-
142-28500	REVENUES (CONTROL)	7,486,755.89-
142-28620	HEALTH INSURANCE PAYMENTS	125.34-

	TOTAL LIABILITIES	27,401,827.19-
	EQUITIES	
142-34110	ENCUMBRANCES - CURRENT YEAR	5,403,689.35-
142-34655	COMMITTED FOR EDUCATION	2,000,000.00-
142-34690	COMMITTED FOR OTHER PURPOSES	46,093.93-

	TOTAL EQUITIES	7,449,783.28-

	Fund Is In Balance	0.00
		=====

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
SEPTEMBER 30, 2022

Fiscal Year Time Lapse: 25.00

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			-SEPTEMBER-		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47131	VOCATIONAL EDUCATION - BASIC GRANTS	132,964.51	58,108.10-	43.7	11,080.38	3,353.87-	30.3
47141	TITLE I GRANTS TO LOCAL ED. AGENCIES	2,513,180.33	527,003.70-	21.0	209,431.69	247,232.00-	118.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,547,576.00	360,577.73-	23.3	128,964.67	106,810.51-	82.8
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	70,748.00	11,423.28-	16.1	5,895.67	5,001.54-	84.8
47148	RURAL EDUCATION	237,357.00	43,557.54-	18.4	19,779.75	36,687.00-	185.5
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	666,737.19	21,013.98-	3.2	55,561.43	15,681.38-	28.2
47189	EISENHOWER PROFESSIONAL DEV. STATE GRANT	506,403.00	77,029.58-	15.2	42,200.25	29,202.86-	69.2
47307	COVID-19 GRANT B	469,904.92	59,666.72-	12.7	39,158.74	47,841.97-	122.2
47309	COVID-19 GRANT D	160,000.00	139,000.00-	86.9	13,733.34	80,000.00-	600.0
47401	AMERICAN RESCUE PLAN ACT GRANT #1	13,210,046.77	6,171,760.04-	46.7	1,100,837.23	286,907.60-	26.1
47402	AMERICAN RESCUE PLAN ACT GRANT #2	95,083.00	17,181.42-	18.1	7,923.58	7,368.34-	93.0
47403	AMERICAN RESCUE PLAN ACT GRANT #3	13,291.00	0.00	0.0	1,107.58	0.00	0.0
47404	AMERICAN RESCUE PLAN ACT GRANT #4	196,259.40	423.80-	0.2	16,358.28	423.80-	2.6
47590	OTHER FEDERAL THROUGH STATE	0.00	0.00	0.0	0.00	24,306.07	0.0
Total REVENUES		19,819,591.12	7,486,755.89-	37.8	1,651,632.59	842,204.70-	51.0
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	6,516,544.86-	1,440,583.14	22.1	543,045.39-	397,649.63	73.2
71200	SPECIAL EDUCATION PROGRAM	1,313,886.00-	195,616.54	14.1	109,490.54-	96,326.91	88.0
71300	VOCATIONAL EDUCATION PROGRAM	99,345.37-	45,626.20	45.9	9,278.78-	2,656.40	32.1
72120	HEALTH SERVICES	66,519.00-	7,856.22	11.8	5,543.25-	5,438.10	98.1
72130	OTHER STUDENT SUPPORT	338,032.74-	39,501.56	11.7	28,169.38-	17,679.56	62.8
72210	REGULAR INSTRUCTION PROGRAM	3,182,530.33-	1,234,733.14	38.8	265,210.90-	234,927.60	88.6
72220	SPECIAL EDUCATION PROGRAM	375,932.00-	189,385.01	50.4	31,327.69-	12,891.51	41.2
72230	VOCATIONAL EDUCATION PROGRAM	6,700.00-	1,174.53	17.5	558.33-	425.88	76.3
72250	TECHNOLOGY	2,911,831.50-	2,671,763.11	91.9	242,652.64-	25,347.76	10.4
72410	OFFICE OF THE PRINCIPAL	190,440.00-	40,910.75	21.5	15,870.00-	14,597.61	92.0
72610	OPERATION OF PLANT	43,105.81-	0.00	0.0	3,592.16-	0.00	0.0
72710	TRANSPORTATION	336,031.00-	96,081.09	28.6	28,002.58-	14,676.05	52.4
73300	COMMUNITY SERVICES	666,737.19-	21,013.98	3.2	55,561.45-	15,681.38	28.2
76100	REGULAR CAPITAL OUTLAY	3,771,955.30-	1,512,510.62	40.1	314,329.63-	3,906.31	1.2
Total EXPENDITURES		19,819,591.12-	7,486,755.89	37.8	1,651,632.72-	842,204.70	51.0
Total SCHOOL FEDERAL PROJECTS		0.00	0.00	0.0	0.13-	0.00	0.0

* End of Report: CAMPBELL CO FINANCE *

Balance Sheet
SEPTEMBER 30, 2022

143 CENTRAL CAFETERIA

Frnd-Funct	Account Name	Amount
	ASSETS	
143-11140	CASH WITH TRUSTEE	2,443,649.62
143-11150	CASH WITH PAYING AGENTS	20,304.32
143-11410	ACCOUNTS RECEIVABLE	5,782.92
143-11430	DUE FROM OTHER GOVERNMENTS	533,532.16
143-14100	ESTIMATED REVENUES	4,394,854.00
143-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	137,062.23
143-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	843,582.01
143-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	71,902.12
	TOTAL ASSETS	8,450,668.38
	LIABILITIES	
143-21100	ACCOUNTS PAYABLE	17.81-
143-21330	RETIREMENT CONTRIBUTIONS	9,400.22-
143-21343	WASHINGTON NATIONAL INSURANCE COMPANY	397.72-
143-21346	MYIDEALDOCTOR	104.64-
143-21348	HEALTH INSURANCE	21,042.16-
143-21349	DENTAL INSURANCE	755.73-
143-21351	USABLE	609.48-
143-21358	SUMMER HEALTH INSURANCE	2,126.70-
143-21389	COMBINED INSURANCE	74.08-
143-21390	RETIREE EMPLOYER EXPENSE	1,327.08-
143-21393	LIFE EMPLOYER	7,125.10-
143-21396	COLONIAL	1,447.18-
143-21397	AMERITAS VISION	193.33-
143-21398	AMERITAS VISION SUMMER	49.96-
143-21399	AMERITAS DENTAL SUMMER	197.96-
143-28100	APPROPRIATIONS (CONTROL)	4,913,794.83-
143-28500	REVENUES (CONTROL)	1,187,253.05-
143-28620	HEALTH INSURANCE PAYMENTS	2,114.31-
	TOTAL LIABILITIES	6,148,031.34-
	EQUITIES	
143-34110	ENCUMBRANCES - CURRENT YEAR	137,062.23-
143-34120	ENCUMBRANCES - PRIOR YEAR	102,083.80-
143-34565	RESTRICTED FOR SUPPORT SERVICES	103,540.83-
143-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	103,540.83
143-34570	RESTRICTED FOR OPERATION OF NON-INST SER	2,478,891.01-
143-34570	BUDGET RESTRICTED FOR OPERATION OF NON-I	415,400.00
	TOTAL EQUITIES	2,302,637.04-

Balance Sheet
SEPTEMBER 30, 2022

143 CENTRAL CAFETERIA

Fnd-Funct

Account Name
EQUITIES

Amount

Fund Is In Balance

0.00
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* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
SEPTEMBER 30, 2022

Fiscal Year Time Lapse: 25.00

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date			SEPTEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43522	LUNCH PAYMENTS - ADULTS	56,500.00	11,411.34-	20.2	4,708.33	6,010.74-	127.7
43525	A LA CARTE SALES	99,615.00	22,468.79-	22.6	8,301.25	13,325.85-	160.5
44110	INVESTMENT INCOME	170.00	34.23-	20.1	14.17	11.29-	79.7
44570	CONTRIBUTIONS & GIFTS	11,000.00	11,000.00-	100.0	916.66	0.00	0.0
46520	SCHOOL FOOD SERVICE	44,366.00	0.00	0.0	3,697.17	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	2,756,685.00	814,575.87-	29.5	229,723.74	380,807.23-	165.8
47112	USDA - COMMODITIES	276,312.00	0.00	0.0	23,026.00	0.00	0.0
47113	BREAKFAST	958,966.00	297,122.94-	31.0	79,913.83	128,947.65-	161.4
47114	USDA - OTHER	161,245.00	30,639.88-	19.0	13,437.08	16,534.64-	123.1
49800	TRANSFERS IN	29,995.00	0.00	0.0	2,499.58	0.00	0.0
Total REVENUES		4,394,854.00	1,187,253.05-	27.0	366,237.81	545,637.40-	149.0
EXPENDITURES							
73100	FOOD SERVICE	4,913,794.83-	980,644.24	20.0	409,482.91-	359,240.19	87.7
Total EXPENDITURES		4,913,794.83-	980,644.24	20.0	409,482.91-	359,240.19	87.7
Total CENTRAL CAFETERIA		518,940.83-	206,608.81-	39.8	43,245.10-	186,397.21-	431.0

* End of Report: CAMPBELL CO FINANCE *

**CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Jeff Marlow, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535**

FR: Richard Terry, Budget Analyst

Date: November 10, 2022

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the November 15, 2022 Board of Education meeting to be held at 5:00 p.m. in the lower courtroom. If additional budget amendments are requested that need to be acted upon within this month they will prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Jeff Marlow or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

RESOLUTION FUND	11-1 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the school system anticipates continued funding from the Elgin Foundation for dental assistance trips during the current fiscal year and these funds are being estimated and appropriated accordingly, and;
RESOLUTION FUND	11-2 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; it is the desire to realign unutilized funds from the Data Processing Services relative to the student attendance program to provide for additional security camera implementation project costs, and;
RESOLUTION FUND	11-3 BOE 143	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the State has awarded an additional grant allocation (second distribution) under the USDA's Supply Chain Assistance program (no local match) to assist Food Service operations in meeting supply chain issues and cost increases with funds to be used to Buy American minimally processed foods with the grant extending through September 2023, and; the State Consultant previously recommended the funds to be used primarily toward milk purchases to make tracking easier and fully in compliance with the grant, and; Food Service will manage the program and maintain a spreadsheet to track the purchases by school site in case that information is needed, and;

RESOLUTION NUMBER 11-1

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2022-2023

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the school system anticipates continued funding from the Elgin Foundation for dental assistance trips during the current fiscal year and these funds are being estimated and appropriated accordingly, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 15th day of November, 2022
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: ELGIN FOUNDATION - DENTAL ASSISTANCE TRIPS

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 15th day of November, 2022

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 11-1

EXHIBIT: A

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: ELGIN FOUNDATION - DENTAL ASSISTANCE TRIPS

ESTIMATED REVENUES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SOBJ</u>				
141 - 44570 - - 994 - 72130 -	Contributions & Gifts	\$0.00	\$3,240.00	\$3,240.00
TOTAL:		\$0.00	\$3,240.00	\$3,240.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SOBJ</u>				
141 - 72710 - 315 - 994 - 72130 -	Contracts with Vehicle Owners	\$0.00	\$3,240.00	\$3,240.00
TOTAL:		\$0.00	\$3,240.00	\$3,240.00

FUND BALANCES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SOBJ</u>				
TOTAL:		\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 11-2

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2022-2023

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, it is the desire to realign unutilized funds from the Data Processing Services relative to the student attendance program to provide for additional security camera implementation project costs, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 15th day of November, 2022
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: SECURITY CAMERA PROJECT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 15th day of November, 2022

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 11-2

EXHIBIT: B

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: SECURITY CAMERA PROJECT

ESTIMATED REVENUES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd Function Line SFnd SFunct SObj</u>				
TOTAL:		\$0.00	\$0.00	\$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd Function Line SFnd SFunct SObj</u>				
141 - 72130 - 790 - 994 - 00317 -	Other Equipment	\$0.00	\$9,112.00	\$9,112.00
141 - 72110 - 317 - 994 - 00317 -	Data Processing Services	\$53,615.00	(\$9,112.00)	\$44,503.00
TOTAL:		\$53,615.00	\$0.00	\$53,615.00

FUND BALANCES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd Function Line SFnd SFunct SObj</u>				
TOTAL:		\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 11-3 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
143 SCHOOL CENTRAL CAFETERIA FUND**

FOR THE FISCAL YEAR 2022-2023

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the State has awarded an additional grant allocation (second distribution) under the USDA's Supply Chain Assistance program (no local match) to assist Food Service operations in meeting supply chain issues and cost increases with funds to be used to Buy American minimally processed foods with the grant extending through September 2023, and;

WHEREAS, the State Consultant previously recommended the funds to be used primarily toward milk purchases to make tracking easier and fully in compliance with the grant, and;

WHEREAS, Food Service will manage the program and maintain a spreadsheet to track the purchases by school site in case that information is needed, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 15th day of November, 2022
that:

SECTION 1. The SCHOOL CENTRAL CAFETERIA FUND
is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: USDA SUPPLY CHAIN ASSISTANCE GRANT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 15th day of November, 2022

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 11-3 BOE

EXHIBIT: C

FUND NAME: SCHOOL CENTRAL CAFETERIA FUND

CATEGORY/DEPT/DESC: USDA SUPPLY CHAIN ASSISTANCE GRANT

ESTIMATED REVENUES

ACCOUNT NUMBER					CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
End	Function	Line	SFnd	SFunct	SObj		
143	-	47114	-	-	RVSCA -	USDA - Other	
TOTAL:						\$0.00	\$8,011.14
						\$0.00	\$8,011.14

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER					CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
End	Function	Line	SFnd	SFunct	SObj		
143	-	73100	-	422	-	RVSCA -	Food Supplies
TOTAL:						\$103,540.83	\$111,551.97
						\$103,540.83	\$111,551.97

FUND BALANCES

ACCOUNT NUMBER					CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
End	Function	Line	SFnd	SFunct	SObj		
TOTAL:						\$0.00	\$0.00
						\$0.00	\$0.00



CANON SOLUTIONS AMERICA

State of Tennessee Contract Quote Sheet

Issued Under:

SWC 400 Multifunction Devices

Contract #: 62117

QUOTE AND PURCHASE ORDER DOCUMENT

Quote #: BB-433

Date: 9/12/2022

BILL TO: ("Customer")

Customer Name: Campbell County School
Dept: Jellico High School
Contact: Danny Oakes/ Christy Powell
Address: 141 High School Ln
City/State/Zip: Jellico TN 37762
Phone: 423-704-9455
Email: danny.oakes@ccps.tn.net

Christy.Powell@ccps.tn.net

SHIP TO: (if different)

Customer Name: Same
Dept:
Contact:
Address:
City/State/Zip:
Phone:
Email:

Auto Toner Contact (if different from above):

Name: **Phone:** **Email:**

CSA to Pick Up Current Copier if Completed:

Make: **Model:** **Serial #:**

Color Group III - IRADV DX C5840I (40 CPM)

Qty	Model Description - Base Configuration	Monthly Rental Price	Vendor Item ID
1	Canon IRADV DX C5840I MONTHLY RENTAL Cost Per Copy Charges apply		3827C002
Equipment Maintenance cost per copy/print includes toner and staples: B/W CPC: \$ 0.0040 Color CPC \$ 0.0350			
ACCESSORIES (INCLUDED WHEN QUANTITY NOTED):			
	CABINET TYPE-V		5358C001
	INNER FINISHER-L1		4000C002
1	STAPLE FINISHER-AB1		3999C002
1	BUFFER PASS UNIT-P1		4003C002
	INNER 2/3 HOLE PUNCHER-D1		4002C002
	SUPER G3 FAX BOARD-AX1		3998C001
1	HD CARD-SCANNER/FOLLOW-ME-PRINT		3575B678
1	TRACKING SOFTWARE		3575B436
1	ADD'L INPUT TRAY (CASSETTE FEEDING UNIT-AM1)		0609C002
THE BELOW ITEMS ARE NOT AVAILABLE ON STATE CONTRACT #62117. CUSTOMER HEREBY ACKNOWLEDGES THE REQUISITE PURCHASING AUTHORITY IS CHAPTER 0690-3-1 OF THE DGS RULES. OR LOCAL PURCHASING REGS. AS APPLICABLE, NOTWITHSTANDING, THESE ITEMS ARE SUBJECT TO THE TERMS OF 62117, WHICH IS CONTROLLING.			
1	2/3 Hole Punch		0126C001

TOTAL: \$67.09☒ **Auto Toner Fulfillment ** (Requires use of ImageWare Remote)**

Send Signed Purchase Order or Email Canon Solutions America, Inc.
Attn.

Acknowledgement to: 402 BNA Drive, Ste. 360
Nashville, TN. 37217

-- OR --

Fax: 615. - Attn.

Email: @csa.canon.com

Send Payments To: Canon Financial Services, Inc.
14904 Collections Center Drive
Chicago, IL 60693



CANON SOLUTIONS AMERICA

State of Tennessee Contract Quote Sheet

Issued Under:

SWC 400 Multifunction Devices

Contract #: 62117

QUOTE AND PURCHASE ORDER DOCUMENT

Quote #: BB-432

Date: 9/12/2022

BILL TO: ("Customer")

Customer Name: Campbell County Public Schools

Dept: Jellico High School

Contact: Danny Oakes / Christy Powell

Address: 141 High School Ln

City/State/Zip: Jellico TN 37762

Phone: 423-784-9455

Email: danny.oakes@ccps.tn.net
christy.powell@ccps.tn.net

SHIP TO: (if different)

Customer Name: Jellico High School

Dept:

Contact: Same

Address:

City/State/Zip:

Phone:

Email:

Auto Toner Contact (if different from above):

Name:

Phone:

Email:

CSA to Pick Up Current Copier if Completed:

Make:

Model:

Serial #:

Black & White Group IV - Canon IRADV DX 6860I (55 CPM)

Qty	Model Description - Base Configuration	Monthly Rental Price	Vendor Item ID
1	Canon IRADV DX 6860I MONTHLY RENTAL Cost Per Copy Charges apply		4963C002
Equipment Maintenance cost per copy/print includes toner and staples: B/W CPC: \$ 0.0028			
ACCESSORIES (INCLUDED WHEN QUANTITY NOTED):			
1	STAPLE FINISHER-AB1		3999C002
1	BUFFER PASS UNIT-P1		4003C002
1	CASSETTE FEEDING UNIT-AQ1		4030C002
	HIGH CAPACITY CASSETTE FEEDING UNIT-C1		4031C002
	PAPER DECK UNIT-E1		0607C002
1	2/3 HOLE PUNCHER UNIT-A1		0126C001
	SUPER G3 FAX BOARD-AX1		3998C001
1	CARD-SCANNER/FOLLOW-ME-PRINT		3575B678
1	TRACKING SOFTWARE		3575B436
THE BELOW ITEMS ARE NOT AVAILABLE ON STATE CONTRACT #62117. CUSTOMER HEREBY ACKNOWLEDGES THE REQUISITE PURCHASING AUTHORITY IS CHAPTER 0690-3-1 OF THE DGS RULES, OR LOCAL PURCHASING REGS. AS APPLICABLE. NOTWITHSTANDING, THESE ITEMS ARE SUBJECT TO THE TERMS OF 62117, WHICH IS CONTROLLING.			

TOTAL: \$62.70

☐ Auto Toner Fulfillment **(Requires use of imageWare Remote)

Send Signed Purchase Canon Solutions America, Inc.

Order or Email Attn.

Acknowledgement to: 402 BNA Drive, Ste. 360
Nashville, TN. 37217

Send Payments To: Canon Financial Services, Inc.

14904 Collections Center Drive
Chicago, IL 60693



CANON SOLUTIONS AMERICA

State of Tennessee Contract Quote Sheet

Issued Under:

SWC 400 Multifunction Devices

Contract #: 62117

QUOTE AND PURCHASE ORDER DOCUMENT

Quote #: BB-433

Date: 9/12/2022

BILL TO: ("Customer")

Customer Name: Campbell County School

Dept: Jellico High School

Contact: Danny Oakes/ Christy Powell

Address: 141 High School Ln

City/State/Zip: Jellico TN 37702

Phone: 423-704-9455

Email: danny.oakes@ccpschool.net

Christy.powell@ccpschool.net

SHIP TO: (if different)

Customer Name: Same

Dept:

Contact:

Address:

City/State/Zip:

Phone:

Email:

Auto Toner Contact (if different from above):

Name:

Phone:

Email:

CSA to Pick Up Current Copier if Completed:

Make:

Model:

Serial #:

Color Group III - IRADV DX C5840I (40 CPM)

Qty	Model Description - Base Configuration	Monthly Rental Price	Vendor Item ID
1	Canon IRADV DX C5840I MONTHLY RENTAL Cost Per Copy Charges apply		3827C002
Equipment Maintenance cost per copy/print includes toner and staples: B/W CPC: \$ 0.0040 Color CPC \$ 0.0350 ACCESSORIES (INCLUDED WHEN QUANTITY NOTED):			
	CABINET TYPE-V		5358C001
	INNER FINISHER-L1		4000C002
1	STAPLE FINISHER-AB1		3999C002
1	BUFFER PASS UNIT-P1		4003C002
	INNER 2/3 HOLE PUNCHER-D1		4002C002
	SUPER G3 FAX BOARD-AX1		3998C001
1	HD CARD-SCANNER/FOLLOW-ME-PRINT		3575B678
1	TRACKING SOFTWARE		3575B436
1	ADD'L INPUT TRAY (CASSETTE FEEDING UNIT-AM1)		0609C002
THE BELOW ITEMS ARE NOT AVAILABLE ON STATE CONTRACT #62117. CUSTOMER HEREBY ACKNOWLEDGES THE REQUISITE PURCHASING AUTHORITY IS CHAPTER 0690-3-1 OF THE DGS RULES, OR LOCAL PURCHASING REGS. AS APPLICABLE, NOTWITHSTANDING, THESE ITEMS ARE SUBJECT TO THE TERMS OF 62117, WHICH IS CONTROLLING.			
1	2/3 Hole Punch		0126C001

TOTAL: \$67.09

☒ Auto Toner Fulfillment **(Requires use of imageWare Remote)

Send Signed Purchase Order or Email

Acknowledgement to: Canon Solutions America, Inc.
Attn.
402 BNA Drive, Ste. 360
Nashville, TN. 37217

-- OR --

Fax: 615. - Attn.

Email: @csa.canon.com

Send Payments To: Canon Financial Services, Inc.
14904 Collections Center Drive
Chicago, IL 60693



CANON SOLUTIONS AMERICA

State of Tennessee Contract Quote Sheet

Issued Under:

SWC 400 Multifunction Devices

Contract #: 62117

QUOTE AND PURCHASE ORDER DOCUMENT

Quote #: BB-432

Date: 9/12/2022

BILL TO: ("Customer")

Customer Name: Campbell County Public Schools

Dept: Jellico High School

Contact: Danny Oakes / Christy Powell

Address: 141 High School Ln

City/State/Zip: Jellico TN 37762

Phone: 423-784-9455

Email: danny.oakes@ccpsm.net
christy.powell@ccpsm.net**SHIP TO:** (if different)

Customer Name: Jellico High School

Dept:

Contact: Same

Address:

City/State/Zip:

Phone:

Email:

Auto Toner Contact (if different from above):

Name:

Phone:

Email:

CSA to Pick Up Current Copier if Completed:

Make:

Model:

Serial #:

Black & White Group IV - Canon IRADV DX 6860I (55 CPM)

Qty	Model Description - Base Configuration	Monthly Rental Price	Vendor Item ID
1	Canon IRADV DX 6860I MONTHLY RENTAL Cost Per Copy Charges apply		4963C002
Equipment Maintenance cost per copy/print includes toner and staples: B/W CPC: \$ 0.0028			
ACCESSORIES (INCLUDED WHEN QUANTITY NOTED):			
1	STAPLE FINISHER-AB1		3999C002
1	BUFFER PASS UNIT-P1		4003C002
1	CASSETTE FEEDING UNIT-AQ1		4030C002
	HIGH CAPACITY CASSETTE FEEDING UNIT-C1		4031C002
	PAPER DECK UNIT-E1		0607C002
1	2/3 HOLE PUNCHER UNIT-A1		0126C001
	SUPER G3 FAX BOARD-AX1		3998C001
1	CARD-SCANNER/FOLLOW-ME-PRINT		3575B678
1	TRACKING SOFTWARE		3575B436
THE BELOW ITEMS ARE NOT AVAILABLE ON STATE CONTRACT #62117. CUSTOMER HEREBY ACKNOWLEDGES THE REQUISITE PURCHASING AUTHORITY IS CHAPTER 0690-3-1 OF THE DGS RULES, OR LOCAL PURCHASING REGS, AS APPLICABLE, NOTWITHSTANDING, THESE ITEMS ARE SUBJECT TO THE TERMS OF 62117, WHICH IS CONTROLLING.			

TOTAL: \$62.70☒ Auto Toner Fulfillment **(Requires use of imageWare Remote)

Send Signed Purchase Canon Solutions America, Inc.

Order or Email Attn.

Acknowledgement to: 402 BNA Drive, Ste. 360
Nashville, TN. 37217

Send Payments To: Canon Financial Services, Inc.

14904 Collections Center Drive
Chicago, IL 60693



CANON SOLUTIONS AMERICA

State of Tennessee Contract Quote Sheet

Issued Under:

SWC 400 Multifunction Devices

Contract #: 62117

QUOTE AND PURCHASE ORDER DOCUMENT

Quote #: BB-486

Date: 10/18/2022

BILL TO: ("Customer")

Customer Name: Jellico Elementary School

Dept: _____

Contact: _____

Address: _____

City/State/Zip: _____

Phone: _____

Email: _____

SHIP TO: (if different)

Customer Name: _____

Dept: _____

Contact: _____

Address: _____

City/State/Zip: _____

Phone: _____

Email: _____

Auto Toner Contact (if different from above):

Name: _____

Phone: _____

Email: _____

CSA to Pick Up Current Copier if Completed:

Make: _____

Model: _____

Serial #: _____

Black & White Group IV - Canon IRADV DX 6860I (55 CPM)

Qty	Model Description - Base Configuration	Monthly Rental Price	Vendor Item ID
1	Canon IRADV DX 6860I MONTHLY RENTAL Cost Per Copy Charges apply		4963C002
Equipment Maintenance cost per copy/print includes toner and staples: B/W CPC: \$ 0.0028			
ACCESSORIES (INCLUDED WHEN QUANTITY NOTED):			
1	STAPLE FINISHER-AB1		3999C002
1	BUFFER PASS UNIT-P1		4003C002
	CASSETTE FEEDING UNIT-AQ1		4030C002
1	HIGH CAPACITY CASSETTE FEEDING UNIT-C1		4031C002
	PAPER DECK UNIT-E1		0126C001
1	2/3 HOLE PUNCHER UNIT-A1		0126C001
	SUPER G3 FAX BOARD-AX1		3998C001
1	CARD-SCANNER/FOLLOW-ME-PRINT		3575B678
1	TRACKING SOFTWARE		3575B436
THE BELOW ITEMS ARE NOT AVAILABLE ON STATE CONTRACT #62117. CUSTOMER HEREBY ACKNOWLEDGES THE REQUISITE PURCHASING AUTHORITY IS CHAPTER 0690-3-1 OF THE DGS RULES, OR LOCAL PURCHASING REGS. AS APPLICABLE. NOTWITHSTANDING, THESE ITEMS ARE SUBJECT TO THE TERMS OF 62117. WHICH IS CONTROLLING.			

TOTAL: \$69.09

☒ Auto Toner Fulfillment **(Requires use of imageWare Remote)

Send Signed Canon Solutions America, Inc.

Purchase Order or Attn.

Email 402 BNA Drive, Ste. 360

Acknowledgement to: Nashville, TN. 37217

Send Payments To: Canon Financial Services, Inc.

14904 Collections Center Drive

Chicago, IL 60693



CANON SOLUTIONS AMERICA

State of Tennessee Contract Quote Sheet

Issued Under:

SWC 400 Multifunction Devices

Contract #: 62117

QUOTE AND PURCHASE ORDER DOCUMENT

Quote #: BB-487

Date: 10/18/2022

BILL TO: ("Customer")**SHIP TO:** (if different)

Customer Name: Jellico Elementary School

Customer Name: _____

Dept: _____

Dept: _____

Contact: _____

Contact: _____

Address: _____

Address: _____

City/State/Zip: _____

City/State/Zip: _____

Phone: _____

Phone: _____

Email: _____

Email: _____

Auto Toner Contact (if different from above):

Name: _____

Phone: _____

Email: _____

CSA to Pick Up Current Copier if Completed:

Make: _____

Model: _____

Serial #: _____

Black & White Group I - Canon iRADV4725 (25 CPM)

Qty	Model Description - Base Configuration	Monthly Rental Price	Vendor Item ID
1	Canon iRADV4725 MONTHLY RENTAL Cost Per Copy Charges apply		4056C002
Equipment Maintenance cost per copy/print includes toner and staples: B/W CPC: \$ 0.0049			
ACCESSORIES (INCLUDED WHEN QUANTITY NOTED):			
1	Cabinet style Q		2299C001
1	Duplexing ADF (incl. in base configuration)		3813C001
	Inner Finisher (Stapler)		1423C002
	Fax Board/Fax Forwarding		0166C007
1	Card Scanner/Follow-me-print		3575B678
1	Tracking Software		3575B436
	2 & 3 hole punch		1424C002
	Add'l input tray (Cassette Feed Unit)		1419C002
THE BELOW ITEMS ARE NOT AVAILABLE ON STATE CONTRACT #62117. CUSTOMER HEREBY ACKNOWLEDGES THE REQUISITE PURCHASING AUTHORITY IS CHAPTER 0690-3-1 OF THE DGS RULES, OR LOCAL PURCHASING REGS. AS APPLICABLE. NOTWITHSTANDING, THESE ITEMS ARE SUBJECT TO THE TERMS OF 62117, WHICH IS CONTROLLING.			

TOTAL: \$32.58

☒ Auto Toner Fulfillment **(Requires use of imageWare Remote)

Send Signed Purchase Canon Solutions America, Inc.

Order or Email Attn.

Acknowledgement to: 402 BNA Drive, Ste. 360

Nashville, TN. 37217

-- OR --

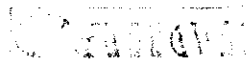
Fax: 615. - Attn.

Email: @csa.canon.com

Send Payments To: Canon Financial Services, Inc.

14904 Collections Center Drive

Chicago, IL 60693



State of Tennessee Contract Quote Sheet
Issued Under:
SWC 400 Multifunction Devices
Contract #: 62117

QUOTE AND PURCHASE ORDER DOCUMENT

Quote #: 62117

Date: 7/22/03

BILL TO: (Customer)
Customer Name: Campbell County

Dept: _____

Contact: _____

Address: _____

City/State/Zip: _____

Phone: _____

Email: _____

SHIP TO: (if different)

Customer Name: _____

Dept: _____

Contact: _____

Address: _____

City/State/Zip: _____

Phone: _____

Email: _____

Auto Toner Contact (if different from above):

Name: _____

Phone: _____

Email: _____

CSA to Pick Up Current Copier if Completed:

Make: _____

Model: _____

Serial #: _____

Black & White Group III - Canon iRADV4745 (45 CPM)

Qty	Model Description - Base Configuration	Monthly Rental Price	Vendor Item ID
1	Canon iRADV4745 MONTHLY RENTAL Cost Per Copy Charges apply Equipment Maintenance cost per copy/page includes toner and staples B.W.CPC: \$ 0.0037		40541003
ACCESSORIES (INCLUDED WHEN QUANTITY NOTED):			
1	Canon iRADV4745 (base configuration)		22300001
1	Inner Envelope (Stapler)		14250002
1	Fax Board Fax Forwarding		01600007
1	Card Scanner Follow-me-print		35750076
1	Tracking Software		34750036
	Additional Input Tray (Cassette Feed Unit)		14100002
	C.B.I. Input Tray		14200002
THE BELOW ITEMS ARE NOT AVAILABLE ON STATE CONTRACT #62117. CUSTOMER HEREBY ACKNOWLEDGES THE REQUISITE PURCHASING AUTHORITY IS CHAPTER 0690-3-1 OF THE DGS RULES OR LOCAL PURCHASING REGS. AS APPLICABLE. NOTWITHSTANDING, THESE ITEMS ARE SUBJECT TO THE TERMS OF 62117, WHICH IS CONTROLLING.			

TOTAL: \$39.67

- Auto Toner Fulfillment ** (Requires use of ImageWare Remote)

Send Signed Purchase Order or Final A/R to:

Acknowledgement to: 462 ENA Drive, Ste. 200
Nashville, TN 37217

--OR--

Fax: 615-251-4800

E-mail: csa@solartec.com

Send Payments To: Canon Financial Services Inc.
14704 Lakeside Drive, Suite 200
Orlando, FL 32835

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$$C_{\text{eff}} = C_0 + \frac{\alpha}{\beta} \ln \left(\frac{1 - \beta}{1 - \beta e^{-\beta C_0}} \right)$$

100

Le jure

1871 1872 1873 1874

$\frac{1}{2} = \frac{1}{2} ; 1 = 1 ; 1 = 1$

100,000

112

Notes

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Group 1: $100 \times 100 \times 100$

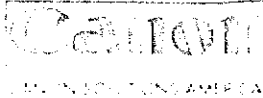
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$\frac{1}{\sqrt{\pi}} \left(\frac{1}{\sqrt{\pi}} \right)^2 \left(\frac{1}{\sqrt{\pi}} \right)^2$

Acute Toxic Evaluation of the Response of the Organisms to the

Journal of Management, 1998, 24(4), 439-454

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State of Tennessee Contract Quote Sheet

Issued Under:

SWC 400 Multifunction Devices

Contract #: 62117

QUOTE AND PURCHASE ORDER DOCUMENT

Quote #: BR-453

Date: 4/27/2022

BILL TO: (Customer)

Customer Name: Campbell County

Dept: _____

Contact: _____

Address: _____

City/State/Zip: _____

Phone: _____

Email: _____

SHIP TO: (if different)

Customer Name: _____

Dept: _____

Contact: _____

Address: _____

City/State/Zip: _____

Phone: _____

Email: _____

Auto Toner Contact (if different from above):

Name: _____

Phone: _____

Email: _____

CSA to Pick Up Current Copier if Completed:

Make: _____

Model: _____

Serial #: _____

Black & White Group IV - Canon IRADV DX 6860I (55 CPM)

Qty	Model Description - Base Configuration	Monthly Rental Price	Vendor Item ID
1	Canon IRADV DX 6860I MONTHLY RENTAL Cost Per Copy Charges apply		4963C002
Equipment Maintenance cost per copy/print includes toner and staples:			
B/W CPC: \$ 0.0028			
ACCESSORIES (INCLUDED WHEN QUANTITY NOTED):			
1	STAPLE FINISHER-AB1		3999C002
1	BUFFER PASS UNIT-AP1		4003C002
1	CASSETTE FEEDING UNIT-AQ1		4030C002
	HIGH CAPACITY CASSETTE FEEDING UNIT-C1		4031C002
	PAPER JEEK UNIT-ET		0507C002
1	3-HOLE PUNCHER UNIT-AT		0126C001
	SUPER G3 FAX BOARD-AX1		3998C001
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Hartsville, TN 37217

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Chicago, IL 60693

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