

JOHNNY BYRGE, Chairman
1005 Rose Hill Drive
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair
209 Glade Springs Road
LaFollette, TN 37766

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

BRENT LESTER,
180 S. Village Lane
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

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Jacksboro, Tennessee 37757
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Jennifer Fields
Director of Schools

FAYE HEATHERLY
148 Colonial Heights
LaFollette, TN 37766

JOSH JAMES
140 Mountain View Rd.
Jacksboro, TN 37757

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

STEVE MORGAN
118 Whistle Creek Road
Newcomb, TN 37819

AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, February 8, 2022, 5:00 p.m., at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

I. Roll Call and Call to Order

II. Recognition of Guest

III. Consent Agenda

A. Minutes of the previous meetings. (Attachment)
1. January 11, 2022, regular session meeting.

B. Dilapidated items:
(40) single section bookshelves at CCHS library Continental Freezer at CCHS

C. Approve school trips for the following:
1. Jellico High School Talent Search to tour University of the Cumberland campus in Williamsburg, KY on February 24, 2022.
2. CCHS, JMS, and LMS bands to visit Universal Studios in Orlando, FL on May 13, 2022 through May 16, 2022.

IV. Approval of Regular Agenda

V. Comments from the Chair

VI. Director's Monthly Report

VII. Legislative Report

VIII. Recognize Jeff Marlow, Director of Finance

- A. Monthly Financials. (Attachment)
- B. Approve Budget Amendments and Resolutions. (Attachment)
- C. Reviewing of Bids. (Attachment)
 - 1. Campbell County High School Baseball Infield Maintenance.
 - 2. Jellico High School New Gymnasium Bleachers
 - 3. Jacksboro Elementary School New Canopy
- D. Request permission to advertise Bids.
 - 1. New lockers for football field house at Campbell County High School. Funding for this project will come from the football account at Campbell County High School.
 - 2. Declare the following (2) school activity buses as surplus and sold by sealed Bid.
 - 2002 CCHS Activity Bus VIN#1HVBJABN22A943194
 - 2009 Jellico High Activity Bus VIN#1BAKBCPH99F26286
 - 3. Upgrade networking in districtwide computer labs.
- E. Request permission to accept renewal of contracts. Nothing at this time.
- F. Update from Faye Comer regarding individual school activity funds.

IX. Items for Action:

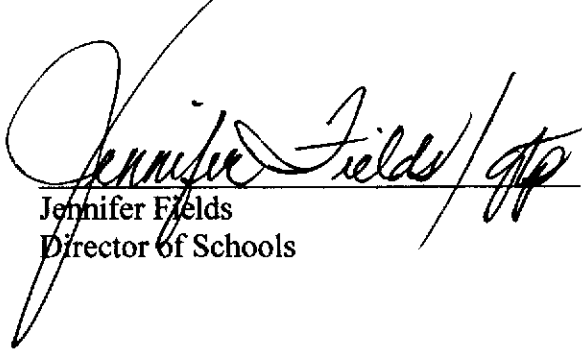
- A. Consider approving Tenure List. (Attachment)
- B. Consider approving change of ownership for bus #45 from Michelle Lay to Gilbert Lay. (Attachment)
- C. Consider approving CCHS Band Booster Club to raise funds through the sale of "World's Finest Chocolate" candy bars.
- D. Consider approving amendment of Follette School Solutions, LLC. (Attachment)
- E. Consider approving McREL International contract for district-wide school support for March through May 2022. (Attachment)
- F. Consider approving lease between Campbell County Board of Education and Highland Telephone Cooperative, Inc. (Attachment)
- G. Consider approving Early Literacy Network contract. (Attachment)

- H. Consider revising CCBOE policies as agreed upon in committee on February 1, 2022. This will be on 1st reading. (Attachment)
3.401/Scheduling and Routing
1.8011.3/Employee Assignments During Emergency Closure
- I. Consider revising CCBOE policy 5.3052/Local COVID -19 Leave on final reading. (Attachment)

X. Items for Discussion: Nothing at this time.

XI. Discuss Legal Matters:

XII. Recognize School Board Members:



Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education will meet in regular session on Tuesday, January 11, 2022, 5:00 p.m., at the courthouse in Jacksboro, Tennessee. The following school board members were present: Chairman Johnny Byrge, Crystal Creekmore, Josh James, Ronnie Lasley, Brent Lester, and Sharon Ridenour. Board members Lisa Fields, Faye Heatherly, Jeffrey Miller, and Steve Morgan were absent from the meeting. Director of Schools, Jennifer Fields was present and Gail Parks kept the minutes.

Prayer by Sharon Ridenour.

Pledge of Allegiance led by Ronnie Lasley.

I. Roll Call and Call to Order

II. Recognition of Guest

Mark Patterson, General Manager/CEO, Highland Telephone Cooperative.

Highland Telephone builds fiber since 2015, which is the only 100% fiber in the State of Tennessee. Mr. Patterson stated the company provides internet access from Scott County into the Elk Valley and Pioneer communities. The Highland Company has applied for a grant to expand fiber optic along 25W to Wynn, Duff and Davis Creek past White Oak school to Highway 90. Highland is in need of locating a building to house electronics in the White Oak community and request a lease of a 50'x50' from the Board of Education on the White Oak school property. The utility would be fenced off and grounds inside the fence. The Highland Company would be responsible for all cost which would include grade work, placement of a building, concrete work, and fencing. A request of lease would run for 25 years for payment to the Board of Education for \$100 per year for total of \$2,500.00. This would ensure Wynn and White Oak Elementary would have access to high speed internet as well as homes in the area. Chairman Byrge thanked Mr. Patterson for the presentation and this item will be on the February Agenda for consideration of approval.

III. Consent Agenda

A. Minutes of the previous meetings.

1. December 14, 2021, regular session meeting.

B. Executive Action:

1. Approve school trip for Jellico High School girls' basketball team to travel to Pensacola, FL to attend Innisfree Hotels Invitational on December 26, 2021 through December 30, 2021.

Motion by Lester, second by Creekmore to approve the January 11, 2022, Consent Agenda.

Byrge-yes, Creekmore-yes, Fields-absent, Heatherly-absent, James-yes, Lester-yes, Lasley-yes, Miller-absent, Morgan-absent, Ridenour-yes. Motion Passed.

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JANUARY 11, 2022
REGULAR SESSION MEETING

IV. Approval of Regular Agenda & Addendum

Motion by Ridenour, second by James to approve the Regular Agenda and Addendum.
Byrge-yes, Creekmore-yes, Fields-absent, Heatherly-absent, James-yes, Lester-yes, Lasley-yes,
Miller-absent, Morgan-absent, Ridenour-yes. Motion Passed.

V. Comments from the Chair Nothing at time.

VI. Director's Monthly Report

Director Fields informed the board of the following: Jacksboro Canopy Pre-bid is scheduled for January 19th at 11:00. Bid opening will be at the school on January 27th, 11:00 a.m. Jellico High School Bleacher Pre-bid is scheduled for January 19th, at 1:30 p.m. Bid opening is scheduled at the school on January 27th, at 1:30 p.m. The specifications for the Campbell County High School baseball field are ready for advertisement. This will be advertised on the LaFollette Press next week. Dixie Rooking has completed the Campbell County High School Field House project and are currently working on the roof at Jellico High School. The concrete ramp at Valley View was completed over Christmas Break and we are installing handrails to bring it into ADA compliance.

VII. Legislative Report Nothing at this time.

VIII. Recognize Jeff Marlow, Director of Finance

A. Monthly Financials.

141 General Purpose School Fund. Balance Sheet as of November 30, 2021.

Cash with Trustee - \$10,707,976.22

Total Revenues - \$18,552,133.90

Percent of Budget – 43.0%

Total Expenditures - \$15,198,131.31

Percent of Budget – 34.6%

142 School Federal Projects Fund. Balance Sheet as of November 30, 2021.

Cash with Trustee - \$1,684,165.15

Total Revenues 0 6,103,158.91

Percent of Budget – 21.2%

Total Expenditures - \$6,103,158.91

Percent of Budget – 21.2%

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JANUARY 11, 2022
REGULAR SESSION MEETING

143 Central Cafeteria Fund. Balance Sheet as of November 30, 2021.
Cash with Trustee - \$1,605,739.11
Total Revenues - \$1,908,808.64
Percent of Budget – 40.0%
Total Expenditures - \$1,590,014.02
Percent of Budget – 31.9%

Karen Henegar gave a detailed summary of the November 30, 2021 Monthly financial Report and request if there were no questions they be approved at this time.

Byrge-yes, Creekmore-yes, Fields-absent, Heatherly-absent, James-yes, Lester-yes, Lasley-yes, Miller-absent, Morgan-yes, Ridenour-yes. Motion Passed.

B. Approve Budget Amendments and Resolutions.

Karen Henegar gave a detailed summary of the (4) January 2022, Budget Amendments and Resolutions. Ms. Henegar request if there were no questions they be approved at this time.

Motion by Ridenour, second by Lasley to approve all (4) January 2022 Budget Amendments and Resolutions.

Byrge-yes, Creekmore-yes, Fields-absent, Heatherly-absent, James-yes, Lester-yes, Lasley-yes, Miller-absent, Morgan-absent, Ridenour-yes. Motion Passed.

C. Reviewing of Bids.

1. Reading Rugs for Elementary Schools.

Lindsay's Carpet & Paint - \$32,175.00

Recommendation to award only bid to Lindsay's Carpet and Paint in the amount of \$32,175.00. This is also the recommendation of Pam Walden, Federal Programs Director.

Motion by Lasley, second by Ridenour to award bid to Lindsay's Carpet & Paint.

Byrge-yes, Creekmore-yes, Fields-absent, Heatherly-absent, James-yes, Lasley-yes, Lester-yes, Miller-absent, Morgan-absent, Ridenour-yes. Motion Passed.

D. Request permission to advertise Bids. Nothing at this time.

E. Request permission to accept renewal of contracts. Nothing at this time.

F. Update from Faye Comer regarding individual school activity funds.

MINUTES
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JANUARY 11, 2022
REGULAR SESSION MEETING

IX. Items for Action:

- A. Consider approving extension of COVID Leave Policy for the remainder of the 2021-2022 school year. This will be effective January 1, 2022 through June 30, 2022.

This will decrease from 10 days to 5 days and due to urgency policy will be passed on 1st and final reading.

Motion by Ridenour, second by Creekmore to approve the extension of COVID Leave policy for the remainder of the 2021-2022 school year, effective January 1, 2022 through June 30, 2022.

Byrge-yes, Creekmore-yes, Fields-absent, Heatherly-absent, James-yes, Lasley-yes, Lester-yes, Miller-absent, Morgan-absent, Ridenour-yes. Motion Passed.

X. Items for Discussion: Nothing at this time.

XI. Discuss Legal Matters:

Attorney Cantrell addressed questions from board member Miller. The question was asked if the attorney represented the Board of Education or the Director of Schools. Attorney Cantrell stated he solely represented the Board of Education. If a situation was to arise where the Director or employee was involved where it was a school related incident he would provide service.

Attorney Cantrell stated there were no additional funds provided for the Director of Schools.

Attorney Cantrell informed that he doesn't provide service to employees unless it involves a Board of Education situation. Attorney Cantrell gave update on investigation. The investigation currently is with DA Pollard. Attorney Cantrell is not involved. Campbell County Detective Long is expediting for closure. Cellular phones are being looked into. Director Fields is doing and independent investigation, which is about to be complete. Director Fields when complete and from the DA's office will make the board aware of what she is doing. If information and decision is not coming in 30 days, go with what you have and make a decision.

XII. Recognize School Board Members:

Board member Lasley stated he was ready to be back.

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JANUARY 11, 2022
REGULAR SESSION MEETING**

Motion by Lester, second by Ridenour to adjourn.

Meeting adjourned.

**Johnny Byrge
Chairman of the Board**

**Jennifer Fields
Director of Schools**

Balance Sheet
DECEMBER 31, 2021

141 GENERAL PURPOSE SCHOOL

End-Funct	Account Name	Amount
	ASSETS	
141-11140	CASH WITH TRUSTEE	9,103,037.01
141-11170	CASH EQUIVALENTS	5,507.20
141-11180	CASH WITH CLERKS, REGISTER, AND SHERIFF	1,199.30
141-11410	ACCOUNTS RECEIVABLE	14,405.56
141-11430	DUE FROM OTHER GOVERNMENTS	603,315.51
141-11440	DUE FROM OTHER FUNDS	296.78
141-14100	ESTIMATED REVENUES	43,258,756.52
141-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	1,324,874.89
141-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	19,300,168.52
141-14510	TRANSFERS TO OTHER FUNDS (CONTROL)	29,995.00
141-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	445,289.62
	TOTAL ASSETS	74,286,395.91
	LIABILITIES	
141-21100	ACCOUNTS PAYABLE	1,887.71-
141-21200	ACCRUED PAYROLL	6,487.25
141-21310	INCOME TAX WITHHELD AND UNPAID	800.00
141-21325	EMPLOYEE MEDICARE DEDUCTION	185.60
141-21330	RETIREMENT CONTRIBUTIONS	353,962.91-
141-21341	AMERICAN FAMILY LIFE ASSURANCE	629.84-
141-21342	TRANSAMERICA	1,748.21-
141-21343	WASHINGTON NATIONAL INSURANCE COMPANY	1,451.46-
141-21344	NATIONAL TEACHERS ASSOCIATION	34.95-
141-21346	MYIDEALDOCTOR	2,784.89-
141-21348	HEALTH INSURANCE	68,630.44-
141-21349	DENTAL INSURANCE	22,169.47-
141-21351	USABLE	22,397.79-
141-21356	HORACE MANN LIFE	132.95-
141-21358	SUMMER HEALTH INSURANCE	41,230.94-
141-21365	(CCEA)/TEA/NEA DUES	21.21
141-21389	COMBINED INSURANCE	3,101.15-
141-21390	RETIREE EMPLOYER EXPENSE	4,144.48-
141-21392	HEALTH EMPLOYER	10,281.56
141-21393	LIFE EMPLOYER	4,190.99-
141-21396	COLONIAL	25,141.19-
141-21397	AMERITAS VISION	3,806.77-
141-21398	AMERITAS VISION SUMMER	2,140.43-
141-21399	AMERITAS DENTAL SUMMER	11,850.30-
141-21510	DUE TO PRIMARY GOVERNMENT	0.00
141-28100	APPROPRIATIONS (CONTROL)	44,029,878.91-
141-28500	REVENUES (CONTROL)	22,502,371.87-
141-28510	TRANSFERS FROM OTHER FUNDS (CONTROL)	39,993.87-
141-28620	HEALTH INSURANCE PAYMENTS	39,231.62-
141-29990	OTHER DEFERRED/UNAVAILABLE REVENUE	32,824.83-

Balance Sheet
DECEMBER 31, 2021

141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
	LIABILITIES	

	TOTAL LIABILITIES	67,247,962.35-
	EQUITIES	
141-34110	ENCUMBRANCES - CURRENT YEAR	1,324,874.89-
141-34120	ENCUMBRANCES - PRIOR YEAR	537,369.50-
141-34555	RESTRICTED FOR EDUCATION	8,896.03-
141-34565	RESTRICTED FOR SUPPORT SERVICES	52,465.46-
141-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	52,465.46
141-34655	COMMITTED FOR EDUCATION	2,300.00-
141-34655	BUDGET COMMITTED FOR EDUCATION	2,300.00
141-34685	COMMITTED FOR CAPITAL PROJECTS	90,958.04-
141-34685	BUDGET COMMITTED FOR CAPITAL PROJECTS	75,349.53
141-34690	COMMITTED FOR OTHER PURPOSES	923,684.84-
141-39000	UNASSIGNED	4,869,507.19-
141-39000	BUDGET UNASSIGNED	641,007.40

	TOTAL EQUITIES	7,038,933.56-

	Fund Is In Balance	0.00
		=====

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
DECEMBER 31, 2021

Fiscal Year Time Lapse: 50.00

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			DECEMBER	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Of Avg
REVENUES						
40110	CURRENT PROPERTY TAX	5,065,600.00	3,643,390.16	71.9	422,133.33	293,896.54- 67.3
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	189,984.00	82,777.14	43.8	15,748.67	13,959.97- 88.6
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	150,174.00	58,508.80	39.0	12,514.50	810.91- 6.5
40140	INTEREST AND PENALTY	80,180.00	33,314.97	41.6	6,681.67	2,199.13- 32.9
40210	LOCAL OPTION SALES TAX	4,750,008.00	2,375,004.00	50.0	395,834.00	395,834.00- 100.0
40275	MIXED DRINK TAX	32,208.00	44,294.10	137.8	2,684.00	678.75- 25.3
40340	COAL SEVERANCE TAX	1,000.00	0.00	0.0	83.33	0.00 0.0
41110	MARRIAGE LICENSES	1,435.00	945.25	65.9	119.58	109.25- 91.4
44130	SALE OF MATERIALS AND SUPPLIES	0.00	1,035.00	0.0	0.00	0.00 0.0
44170	MISCELLANEOUS REFUNDS	35,212.00	15,651.21	44.4	2,934.33	1,317.35- 44.9
44570	CONTRIBUTIONS & GIFTS	85,150.00	85,225.00	100.1	7,095.83	0.00 0.0
46511	BASIC EDUCATION PROGRAM	30,682,000.00	15,341,000.00	50.0	2,556,833.33	3,068,200.00- 120.0
46590	OTHER STATE EDUCATION FUNDS	837,959.97	294,414.90	35.1	69,830.00	77,029.42- 110.3
46591	ARRA - COORDINATED SCHOOL HEALTH	103,050.00	43,381.61	43.4	8,333.33	10,525.93- 126.3
46594	ARRA - FAMILY RESOURCE	59,223.30	29,430.65	49.7	4,935.28	5,703.16- 115.6
46610	CAREER LADDER PROGRAM	103,126.50	33,148.55	32.1	8,593.83	0.00 0.0
46981	ARRA - SAFE SCHOLS GRANT	226,069.17	37,710.65	16.7	18,839.10	6,872.18- 36.5
46990	OTHER STATE REVENUES	466,734.00	237,273.72	50.8	38,894.50	45,873.39- 117.9
47143	SPECIAL EDUCATION - GRANTS TO STATES	38,466.00	40,254.30	104.6	3,205.50	40,254.30- 1255.8
47590	OTHER FEDERAL THROUGH STATE	256,710.21	82,558.44	32.2	21,392.52	25,015.09- 116.9
47640	ROTC REIMBURSEMENT	65,355.00	22,953.42	34.6	5,529.58	5,739.60- 103.8
49700	INSURANCE RECOVERY	32,161.87	39,993.87	124.4	2,680.16	6,212.87- 231.8
Total REVENUES		43,258,756.52	22,542,355.74	52.1	3,604,896.37	3,990,231.84- 110.7
EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	18,843,428.81	7,682,745.27	40.8	1,570,285.75	1,852,864.73 118.0
71150	ALTERNATIVE INSTRUCTION PROGRAM	139,579.00	60,033.53	43.0	11,631.58	15,476.99 133.1
71200	SPECIAL EDUCATION PROGRAM	2,349,771.00	967,157.96	41.2	195,814.28	234,648.89 119.8
71300	VOCATIONAL EDUCATION PROGRAM	1,705,879.15	683,496.00	40.1	142,156.59	161,105.55 113.3
71400	STUDENT BODY EDUCATION PROGRAM	658,584.40	161,727.42	24.6	54,882.04	48,069.46 87.6
72110	ATTENDANCE	142,981.00	79,297.83	55.5	11,915.06	9,578.98 80.4
72120	HEALTH SERVICES	626,389.00	273,657.03	43.7	52,199.09	67,983.98 130.2
72130	OTHER STUDENT SUPPORT	2,114,627.01	945,750.75	44.7	176,218.98	161,987.62 91.9
72210	REGULAR INSTRUCTION PROGRAM	1,345,703.00	624,470.30	46.4	112,141.92	139,823.98 124.7
72215	ALTERNATIVE INSTRUCTION PROGRAM	102,473.00	47,745.09	46.6	8,539.42	11,698.60 137.0
72220	SPECIAL EDUCATION PROGRAM	550,904.00	240,160.08	43.6	45,908.69	51,712.60 112.6
72230	VOCATIONAL EDUCATION PROGRAM	123,620.00	56,520.35	45.7	10,301.67	13,233.05 128.5
72250	TECHNOLOGY	565,210.31	319,809.39	56.6	47,100.86	77,422.90 164.4
72310	BOARD OF EDUCATION	1,339,748.00	959,804.69	71.6	111,645.69	57,596.32 51.7
72320	OFFICE OF THE SUPERINTENDENT	294,275.00	136,543.17	46.4	24,522.91	31,759.81 129.5
72410	OFFICE OF THE PRINCIPAL	3,097,424.00	1,460,448.53	47.2	258,118.62	369,267.38 143.0
72510	FISCAL SERVICES	120,067.00	120,067.00	100.0	13,005.58	120,067.00 1200.0
72610	OPERATION OF PLANT	3,459,469.00	1,688,540.43	48.8	288,289.01	355,888.27 123.4
72620	MAINTENANCE OF PLANT	770,907.00	405,572.19	52.6	64,242.26	62,074.61 96.6

Summary Financial Statement
 DECEMBER 31, 2021

Fiscal Year Time Lapse: 30.00

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			-DECEMBER-		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72710	TRANSPORTATION	1,474,755.87-	1,347,995.27	91.4	122,896.34-	10,847.18	8.8
72810	CENTRAL AND OTHER	380,179.15-	156,265.69	41.1	31,681.60-	13,053.84	41.2
73300	COMMUNITY SERVICES	104,893.30-	49,834.41	47.5	8,741.10-	9,287.70	106.3
73400	EARLY CHILDHOOD EDUCATION	1,050,896.97-	466,495.43	42.8	90,908.05-	121,920.72	134.1
76100	REGULAR CAPITAL OUTLAY	327,747.94-	177,206.60	54.1	27,312.33-	13,963.94	51.1
82130	EDUCATION	240,437.00-	114,435.00	47.6	20,036.42-	20,959.00	104.8
82230	EDUCATION	11,340.00-	5,670.00	50.0	945.00-	945.00	100.0
82330	EDUCATION	2,019,594.00-	1,393,594.00	69.0	168,216.17-	1,393,594.00	828.5
99100	TRANSFERS OUT	29,995.00-	29,995.00	100.0	2,499.58-	29,995.00	1200.0
Total EXPENDITURES		44,029,878.91-	20,655,038.41	46.9	3,669,156.59-	3,456,907.10	148.7
Total GENERAL PURPOSE SCHOOL		771,122.39-	1,887,327.33-	244.8	64,260.22-	1,466,675.26	2282.4

* End of Report: CAMPBELL CO FINANCE *

Balance Sheet
DECEMBER 31, 2021

142 SCHOOL FEDERAL PROJECTS

End-Funct	Account Name	Amount
ASSETS		
142-11140	CASH WITH TRUSTEE	1,587,275.55
142-11430	DUE FROM OTHER GOVERNMENTS	8,293,281.44
142-14100	ESTIMATED REVENUES	28,696,228.66
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	7,702,532.53
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	5,609,005.59
	TOTAL ASSETS	51,888,323.77
LIABILITIES		
142-21100	ACCOUNTS PAYABLE	999.48-
142-21330	RETIREMENT CONTRIBUTIONS	60,393.62-
142-21341	AMERICAN FAMILY LIFE ASSURANCE	62.67-
142-21342	TRANSAMERICA	202.83-
142-21343	WASHINGTON NATIONAL INSURANCE COMPANY	750.79-
142-21344	NATIONAL TEACHERS ASSOCIATION	55.44-
142-21346	MYIDEALDOCTOR	773.48-
142-21348	HEALTH INSURANCE	7,865.40-
142-21349	DENTAL INSURANCE	2,629.24
142-21351	USABLE	3,641.69-
142-21358	SUMMER HEALTH INSURANCE	18,642.23-
142-21389	COMBINED INSURANCE	658.35-
142-21392	HEALTH EMPLOYER	23,678.79-
142-21393	LIFE EMPLOYER	908.31-
142-21396	COLONIAL	5,751.00-
142-21397	AMERITAS VISION	932.53
142-21398	AMERITAS VISION SUMMER	1,844.55-
142-21399	AMERITAS DENTAL SUMMER	9,663.90-
142-21460	OTHER WITHHOLDING TAXES	303.99-
142-21500	DUE TO OTHER FUNDS	296.78-
142-28100	APPROPRIATIONS (CONTROL)	28,696,228.66-
142-28500	REVENUES (CONTROL)	13,311,538.12-
	TOTAL LIABILITIES	42,139,697.31-
EQUITIES		
142-34110	ENCUMBRANCES - CURRENT YEAR	7,702,532.53-
142-34655	COMMITTED FOR EDUCATION	2,000,000.00-
142-34690	COMMITTED FOR OTHER PURPOSES	46,093.93-
	TOTAL EQUITIES	9,748,626.46-
	Fund Is In Balance	0.00

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
DECEMBER 31, 2021

Fiscal Year Time Lapse: 50.00

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47131	VOCATIONAL EDUCATION - BASIC GRANTS	127,150.09	63,865.14-	50.2	10,595.84	3,710.66-	35.0
47141	TITLE I GRANTS TO LOCAL ED. AGENCIES	2,401,765.68	1,184,384.25-	49.3	200,147.14	290,493.55-	145.1
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,494,478.79	648,883.65-	43.4	124,539.90	127,687.49-	102.5
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	75,329.78	35,520.00-	47.2	6,277.40	13,757.64-	219.2
47149	RURAL EDUCATION	216,293.82	126,395.40-	58.4	18,024.49	6,296.18-	34.9
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	753,405.70	225,993.03-	30.0	62,783.81	88,230.39-	140.5
47189	EISENHOWER PROFESSIONAL DEV. STATE GRANT	501,803.46	214,995.99-	42.8	41,816.96	52,978.30-	126.7
47301	COVID-19 GRANT #1	365,967.21	365,822.20-	100.0	30,497.27	0.00	0.0
47307	COVID-19 GRANT B	6,068,000.69	4,018,563.64-	66.2	505,666.72	359,709.05-	73.1
47309	COVID-19 GRANT D	230,000.00	87,000.00-	37.8	19,166.67	0.00	0.0
47401	AMERICAN RESCUE PLAN ACT GRANT #1	15,824,276.61	6,163,369.95-	38.9	1,318,689.72	6,163,369.95-	467.4
47402	AMERICAN RESCUE PLAN ACT GRANT #2	289,876.89	126,892.38-	43.8	24,156.41	80,184.57-	331.9
47403	AMERICAN RESCUE PLAN ACT GRANT #3	19,326.74	4,912.95-	25.4	1,510.56	0.00	0.0
47404	AMERICAN RESCUE PLAN ACT GRANT #4	193,053.45	0.00	0.0	16,037.79	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	135,500.75	44,939.54-	33.2	11,291.73	11,961.43-	105.9
Total REVENUES		28,696,228.66	13,311,538.12-	46.4	2,391,352.41	7,208,379.21-	301.4
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	9,428,520.53-	3,840,817.32	40.7	785,710.02-	1,364,715.82	173.7
71200	SPECIAL EDUCATION PROGRAM	1,549,631.48-	581,788.01	37.5	129,135.98-	193,570.17	149.9
71300	VOCATIONAL EDUCATION PROGRAM	92,166.03-	55,602.81	60.3	7,680.49-	3,608.20	47.0
72120	HEALTH SERVICES	75,855.18-	30,795.27	40.5	6,321.27-	22,331.07	353.3
72130	OTHER STUDENT SUPPORT	486,160.28-	134,695.99	27.7	40,513.34	13,340.52	32.9
72210	REGULAR INSTRUCTION PROGRAM	4,319,572.72-	1,374,888.23	31.7	361,631.10-	124,380.03	34.4
72220	SPECIAL EDUCATION PROGRAM	447,983.04-	217,912.56	48.5	37,331.92-	20,231.72	54.2
72230	VOCATIONAL EDUCATION PROGRAM	6,300.00-	1,831.36	29.1	525.00-	102.46	19.5
72250	TECHNOLOGY	3,353,995.28-	2,536,902.95	75.6	279,499.63-	2,304,906.13	824.7
72410	OFFICE OF THE PRINCIPAL	1,025,932.50-	195,154.98	19.0	85,494.38-	40,054.07	46.8
72610	OPERATION OF PLANT	338,532.99-	69,264.41	20.5	28,211.07-	6,269.99	22.2
72710	TRANSPORTATION	476,200.68-	224,820.04	47.2	39,683.40-	30,326.82	227.6
73100	FOOD SERVICE	36,708.19-	19,027.86	51.8	3,059.02-	2,005.82	65.6
73300	COMMUNITY SERVICES	753,405.70-	225,993.03	30.0	62,783.81-	88,230.39	140.5
74100	REGULAR CAPITAL OUTLAY	6,285,264.00-	3,802,042.30	60.5	523,771.98-	2,934,306.00	560.2
Total EXPENDITURES		28,596,229.66-	13,311,538.12	46.4	2,391,352.40-	7,208,379.21	301.4
Total SCHOOL FEDERAL PROJECTS		0.00	0.00	0.0	0.01	0.00	0.0

* End of Report: CAMPBELL CO FINANCE *

Balance Sheet
DECEMBER 31, 2021

143 CENTRAL CAFETERIA

Fund-Funct	Account Name	Amount
	ASSETS	
143-11140	CASH WITH TRUSTEE	1,744,931.31
143-11150	CASH WITH PAYING AGENTS	10,981.59
143-11410	ACCOUNTS RECEIVABLE	5,004.10
143-11430	DUE FROM OTHER GOVERNMENTS	290,393.47
143-14100	ESTIMATED REVENUES	4,774,053.25
143-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	151,386.73
143-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	1,750,395.50
143-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	67,989.59
	TOTAL ASSETS	8,795,141.54
	LIABILITIES	
143-21100	ACCOUNTS PAYABLE	17.81-
143-21200	ACCRUED PAYROLL	778.82
143-21330	RETIREMENT CONTRIBUTIONS	10,602.04-
143-21343	WASHINGTON NATIONAL INSURANCE COMPANY	397.72-
143-21346	MYIDEALDOCTOR	113.98-
143-21348	HEALTH INSURANCE	7,771.82
143-21349	DENTAL INSURANCE	1,306.81
143-21351	USABLE	645.56-
143-21358	SUMMER HEALTH INSURANCE	37,092.33-
143-21389	COMBINED INSURANCE	74.08-
143-21390	RETIREE EMPLOYER EXPENSE	1,327.08-
143-21392	HEALTH EMPLOYER	1,421.69
143-21393	LIFE EMPLOYER	7,137.28-
143-21396	COLONIAL	1,447.18-
143-21397	AMERITAS VISION	320.49
143-21398	AMERITAS VISION SUMMER	854.41-
143-21399	AMERITAS DENTAL SUMMER	3,354.88-
143-28100	APPROPRIATIONS (CONTROL)	4,987,291.25-
143-28500	REVENUES (CONTROL)	2,217,841.53-
143-28510	TRANSFERS FROM OTHER FUNDS (CONTROL)	29,995.00-
143-28620	HEALTH INSURANCE PAYMENTS	3,426.77-
	TOTAL LIABILITIES	7,284,019.27-
	EQUITIES	
143-34110	ENCUMBRANCES - CURRENT YEAR	151,386.73-
143-34120	ENCUMBRANCES - PRIOR YEAR	67,989.59-
143-34570	RESTRICTED FOR OPERATION OF NON-INST SER	1,504,977.95-
143-34570	BUDGET RESTRICTED FOR OPERATION OF NON-I	213,232.00
	TOTAL EQUITIES	1,811,122.27-

Balance Sheet
DECEMBER 31, 2021

143 CENTRAL CAFETERIA

Fnd-Funct

Account Name
EQUITIES

Amount

Fund Is In Balance

0.00

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
DECEMBER 31, 2021

Fiscal Year Time Lapse: 50.00

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43522	LUNCH PAYMENTS - ADULTS	53,317.00	24,778.75-	46.5	4,443.07	3,677.90-	82.8
43525	A LA CARTE SALES	96,714.00	44,042.15-	45.5	8,059.51	6,336.04-	78.6
44110	INVESTMENT INCOME	500.00	83.56-	16.7	41.67	14.12-	33.9
44170	MISCELLANEOUS REFUNDS	0.00	11,045.85-	0.0	0.00	0.00	0.0
46520	SCHOOL FOOD SERVICE	33,769.00	0.00	0.0	2,814.08	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	258,657.00	0.00	0.0	21,554.76	0.00	0.0
47112	USDA - COMMODITIES	310,000.00	0.00	0.0	25,833.34	0.00	0.0
47113	BREAKFAST	165,154.00	0.00	0.0	13,762.83	0.00	0.0
47114	USDA - OTHER	277,778.25	213,937.62-	77.0	23,148.19	17,439.91-	75.3
47590	OTHER FEDERAL THROUGH STATE	3,548,175.00	1,923,953.60-	54.2	295,681.24	281,564.92-	95.2
49800	TRANSFERS IN	29,995.00	29,995.00-	100.0	2,499.58	29,995.00-	1200.0
Total REVENUES		4,774,059.25	2,247,836.53-	47.1	397,838.27	339,027.89-	85.2
EXPENDITURES							
73100	FOOD SERVICE	4,987,291.25-	1,901,792.23	38.1	415,607.55-	311,768.21	75.0
Total EXPENDITURES		4,987,291.25-	1,901,792.23	38.1	415,607.55-	311,768.21	75.0
Total CENTRAL CAFETERIA		213,232.00-	346,054.30-	162.3	17,769.28-	27,259.68-	153.4

* End of Report: CAMPBELL CO FINANCE *

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal Informal

Date Bids Requested 1-13-22

Opened 1-27-22

Requisitioned By Stan Marlow

Department Maintenance

Item (s) Requested:

CCHS - Baseball In-field Maintenance

Account/Object Code Number: _____

P.O. Number (FMS Use): _____

Vendors Solicited

Bid Price

American Sports Fields

\$ 17,750.00

Recommendation for Contract Award: American Sports Fields

Basis of Recommendation for Contract Award: Only bidder. This is also

the recommendation of Robbie Heatherly, Assistant

Director of Schools. (See attached)

Submitted by:

Approved By:

Stan Marlow

Lisa Bowler

JOHNNY BYRGE, Chairman
1005 Rose Hill Drive
LaFollette, TN 37788

JEFFREY MILLER, Co-Chair
209 Glade Springs Road
LaFollette, TN 37788

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37788

BRENT LESTER,
180 S. Village Lane
LaFollette, TN 37788

SHARON RIDENOUR
386 Middleboro Road
LaFollette, TN 37788

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

FAYE HEATHERLY
148 Colonial Heights
LaFollette, TN 37788

JOSH JAMES
140 Mountain View Rd.
Jacksboro, TN 37757

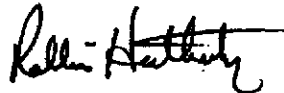
RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37818

STEVE MORGAN
118 Whistle Creek Road
Newcomb, TN 37818

To whom it may concern,

Campbell County BOE accepts the lowest bid for baseball infield maintenance from American Sports Fields for \$17,750.



Robbie Heatherly

Assistant Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal Informal

Date Bids Requested 1-13-22

Opened 1-27-22

Requisitioned By Stan Marlow

Department Maintenance

Item (s) Requested:

New Gym Bleachers for Jelliso High School

Account/Object Code Number: _____

P.O. Number (FMS Use): _____

Vendors Solicited

Bid Price

K & M Athletics

\$ 166,756.00

Recommendation for Contract Award: K & M Athletics

Basis of Recommendation for Contract Award: Only bidder. This is

also the recommendation of Robbie Heatherly, Assistant

Director of Schools. (See attached)

Submitted by: Stan Marlow

Approved By: _____

Lisa Bowler

JOHNNY BYRGE, Chairman
1005 Rose Hill Drive
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair
209 Glade Springs Road
LaFollette, TN 37766

LISA FIELDS
1048 Deerfield Way
LaFollette, TN 37766

BRENT LESTER,
180 S. Village Lane
LaFollette, TN 37766

SHARON RIDENOUR
388 Middlesboro Road
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

FAYE HEATHERLY
148 Colonial Heights
LaFollette, TN 37766

JOSH JAMES
140 Mountain View Rd
Jacksboro, TN 37757

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

STEVE MORGAN
118 Whistle Creek Road
Newcomb, TN 37819

To whom it may concern,

Campbell County BOE accepts the lowest bid for new bleachers at Jellico High School for \$166,756.



Robbie Heatherly

Assistant Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal Informal

Date Bids Requested 1-13-22

Opened 1-27-22

Requisitioned By Stan Marlow

Department Maintenance

Item (s) Requested:

New Canopy for Jackshoro Elementary

Account/Object Code Number: _____

P.O. Number (FMS Use): _____

Vendors Solicited

Bid Price

Sunbelt Products

\$ 19,900.⁰⁰

Mountain Awning

\$ 15,420.⁰⁰

Recommendation for Contract Award: Mountain Awning

Basis of Recommendation for Contract Award: Lowest and best bid to

meet specifications. This is also the recommendation

of Robbie Heatherly, Assistant Director of Schools. (See attached)

Submitted by:

Approved By:

Stan Marlow

Lisa Bowler

JOHNNY BYRGE, Chairman
1005 Rose Hill Drive
LaFollette, TN 37768

JEFFREY MILLER, Co-Chair
208 Glade Springs Road
LaFollette, TN 37768

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37768

BRENT LESTER,
180 S. Village Lane
LaFollette, TN 37768

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37768

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

FAYE HEATHERLY
148 Colonial Heights
LaFollette, TN 37768

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140 Mountain View Rd
Jacksboro, TN 37757

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1102 Bruce Gap Road
Caryville, TN 37714

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

STEVE MORGAN
118 Whistle Creek Road
Newcomb, TN 37819

To whom it may concern,

Campbell County BOE accepts the lowest bid for the canopy at Jacksboro Elementary from Mountain Awning for \$15,420.



Robbie Heatherly

Assistant Director of Schools