

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glade Springs Road  
LaFollette, TN 37766

LISA FIELDS  
1049 Deerfield Way  
LaFollette, TN 37766

BRENT LESTER  
180 S. Village Lane  
LaFollette, TN 37766

SHARON RIDENOUR  
386 Middlesboro Road  
LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

172 Valley Street  
Jacksboro, Tennessee 37757  
Phone: 423-562-8377, Fax: 423-566-7562

**Jennifer Fields**  
Director of Schools

FAYE HEATHERLY  
148 Colonial Heights  
LaFollette, TN 37766

JOSH JAMES  
140 Mountain View Rd.  
Jacksboro, TN 37757

RONNIE LASLEY  
1102 Bruce Gap Road  
Caryville, TN 37714

CRYSTAL CREEKMORE  
112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

## AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, April 12, 2022, 6:00 p.m., at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

I. Roll Call and Call to Order

II. Recognition of Guest

III. Consent Agenda

- A. Minutes of the previous meetings. (Attachments)
  - 1. March 8, 2022, regular session meeting.
  - 2. March 16, 2022, budget/finance committee meeting.
- B. Executive Actions:
  - 1. Award Managed Wi-Fi bid to Personal computer systems, Inc. in the amount of \$26,165.00.
- C. Dilapidated items:

ELLA – PC- MXL0202F6 PCS1942 PD00094 MXL0202DT PD00101 PF01369  
PE04063 PF01362 MXL0291M2M PD00093 MXL02020DZ PD00082  
MXL02020F8 MXL02020DP PF01363 PE02787 PE02768 PD07862 PF08418  
PF01360 PF01365 PE04069 PF01370 PF01358 PE04064 PE02776PC1961  
PC9263 PE02786 PE02783 PD07863 MXL02020F1 PE02789 PC9230 PE01364  
PC9261 PE02772 PD07860 PD00085 PC9237 PC1954 PE01358 PC1956  
PC1946 PF01374 PF02707 Copier – j1840801942  
MONITOR – etlbn0c02383607179400  
Elk Valley Elementary - (8) Dining Room Tables

IV. Approval of Regular Agenda

V. Comments from the Chair

VI. Director's Monthly Report

VII. Legislative Report

VIII. Recognize Jeff Marlow, Director of Finance

- A. Monthly Financials. (Attachment)
- B. Approve Budget Amendments and Resolutions. (Attachment)
- C. Reviewing of Bids. (Attachments)
  - 1. 2002 Bluebird CCHS Surplus Activity Bus.
  - 2. 2009 Bluebird JHS Surplus Activity Bus.
  - 3. Humidity Control Services.
  - 4. Milk & Milk Products.
  - 5. Grease Trap & Interceptor Pumping.
- D. Request permission to advertise Bids.
- E. Request permission to accept renewal of contracts. (Attachments)
  - 1. T & T Produce.
  - 2. Gold Creek Foods.
  - 3. Mayfield Dairy Farms.
  - 4. Campbell County Fire.
- F. Update from Faye Comer regarding individual school activity funds.

IX. Items for Action:

- A. Consider approving Day Spring Telehealth at Jellico Elementary and Jellico High School and Parent Consent Form. (Attachment)
- B. Consider approving emergency declaration to approve entering the counter renewal proposal presented by IWC to continue to purchase food, nonfood and smallware items for SY22-23 without further solicitation. This is an exception to the competitive procurement requirements that otherwise would apply in a non-emergency situation. This request is using USDA standards code 2CFR 200.320© (3).

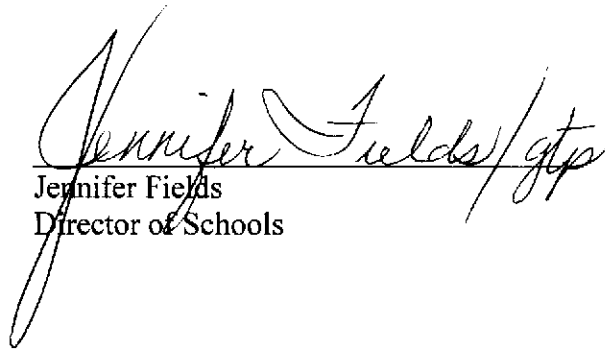
- C. Consider revising the 2021-2022 school calendar due to 5 days of in-service required by the state.  $\frac{1}{2}$  day students report on Thursday, April 14<sup>th</sup>. 2<sup>nd</sup> half of day, on Thursday, April 14<sup>th</sup> will be teacher in-service. May 26, 2022, will be  $\frac{1}{2}$  day for students. Last day of school and report cards issued will be on May 27<sup>th</sup>. This will be a 3  $\frac{1}{2}$  hour day.

X. Items for Discussion:

- A. Discuss fuel cost for bus owners for the month of May 2022.

XI. Discuss Legal Matters:

XII. Recognize School Board Members:



Jennifer Fields  
Director of Schools

## MINUTES

The Campbell County Board of Education met in regular session on Tuesday, March 8, 2022, 6:00 p.m., at the courthouse in Jacksboro, Tennessee. The following school board members were present: Chairman Johnny Byrge, Crystal Creekmore, Lisa Fields, Faye Heatherly, Josh James, Ronnie Lasley, Brent Lester, Jeffrey Miller, Steve Morgan, and Sharon Ridenour. Director of Schools, Jennifer Fields was present, and Gail Parks kept the minutes.

Prayer by Faye Heatherly.

Pledge of Allegiance led by Jeffrey Miller.

I. Roll Call and Call to Order

II. Recognition of Guest

Recognize Teachers of the Year, Principal of the Year, and Supervisor of the Year.

**Teachers of the Year:**

CCHS – Amy Valandingham Caryville Elementary School- Becky Cox

Elk Valley Elementary School – Melissa Alsip and Misty McNealy

Jellico Elementary School – Kristen Marlow-Teetzmann and Kim Hatmaker

Jellico High School – Rodney Dunham Jacksboro Middle School – Tim Byrge

LaFollette Elementary School – Kelsey Chapman LaFollette Middle School – Crystal Crabtree

Valley View Elementary – Allison Herrell White Oak Elementary – Jeff King and

Jennifer Rutherford Wynn Elementary – Glenda Ayers and Jessica Moore

**Principal of the Year** – Jellico Elementary School – Kenny Chadwell

**Supervisor of the Year** – Lori Adkins

Director Fields and Dr. Jason Horne presented each with a plaque. Director Fields and Dr. Horne expressed their appreciation to each recipient for their dedication and demanding work.

III. Consent Agenda & Addendum

A. Minutes of the previous meetings.

1. February 8, 2022, regular session meeting.

B. Executive Actions:

1. Consider declaring CCHS Activity Bus as surplus and sold by sealed bid. 2002 Bluebird VIN #1BABKCPA92F204258. Action was this item was taken at the February 8, 2022, meeting. The VIN number was incorrect.
2. Pay lodging overage for the following to attend NCTM Regional Conference & Exposition. The conference will be held on March 16-18, 2022, in Indianapolis, IN. Total nightly rate is \$259.00.  
April Sweat - \$9.00 Cody Webb - \$9.00 Amy Valandingham - \$9.00  
Sherry Chapman - \$9.00.

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MARCH 3, 2022  
REGULAR SESSION MEETING

3. We are in an emergency due to supply chain disruptions. This Request is to use USDA standard code 2 CFR 200.320© (3) and enter into proposed agreement with IWC as an exception to the competitive procurement requirements that otherwise would apply in a non-emergency situation. I recommend we continue with the IWC to ensure weekly deliveries for food and non-food items. The signatures of the Director of Schools and Chairman of Board affixed hereto constitutes approval of this requested item as an Executive Action of the Campbell County Board of Education.

C. Dilapidated items:

Special Education bus #62 VIN#1GDJG31K791148277  
Wynn Elementary – Lenovo Towers – 11S0C6457ZVJ8AH53L2FW  
11S0C64967ZV8AH53L2H3 11S0C64967ZJ8AH53L2F0  
11S0C64966ZVJ8AH52T2A5 11S0C64975ZVJ8AH53L2FS  
11S0C64957ZVJ8AH53L2GS 11S0C64957ZVJ8AH53L2H4  
11S0C64957ZVJ8AH53L2EV 11S0C64957ZVJ8AH53L3FR  
11S0C6495ZVJ8AH53L2GV 11S0C64957ZVJ8AH53L2H0  
11S0C64957ZV8AH53L2EZ 11S0C64957ZVJ8AH53L2G1  
11S0C64957ZVJ8AH53L2GO 11S0C64957ZVJ8AH53L2GL  
11S0C64957ZVJ8AH53L2GY 11S0C64957ZVJ8AH53L2FP  
11S0C64957ZVJ8AH53L2F3  
11S04957ZVJ8AH53L2FH 11S0C64957ZVJ8AH53L2H1  
8SSS50H52907L2DG6A800ZM 11S0C64957ZVJ8AH53L2FG  
11S0C64957ZVJ8AH53L2FZ 11S0064957ZVJ8AH53L2GT  
11S0C64957ZVJ8AH53L2GX 11S0C64957ZVJ8AH53L2GW  
11S0C64957ZVJBAH53L2FM 11S0C64957ZVJ8AH53L2FV  
11S0C6496ZVJ89Y4BROW8 45 Acer Monitors  
Jellico High School – Printers – c8970a c492c c8644a k10308 c8970a  
C8970a q5927a cc376a  
Projectors – KM3F9Y3759L 7Z01245FJ 8301867EJ KM3F9Y3894L  
KM3F9Y3895L U43K4901636 SY00941A KM3FY3749L  
PC – 1622b067701616

D. Consider approving Campbell County High School FBLA to attend State Conference in Chattanooga, TN on April 3, 2022, through April 6, 2022.

Motion by Ridenour, second by Morgan to approve the Consent Agenda and Addendum item. Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed

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IV. Approval of Regular Agenda and Addendum

Board member Heatherly recommended item VIII-B (1) Budget Amendment 3-5 be sent to the Budget and Finance Committee or have a special called meeting because that is going through the right channel. We need to have the Transportation supervisor and Budget there. Board member Heatherly stated she would support.

Motion by Heatherly, second by James to send item VIII-B (1) to the Budget and Finance Committee. The meeting will be held on Tuesday, March 15, 2022, at 5:00 p.m.

Byrge-yes, Creekmore-no, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-no, Morgan-yes, Ridenour-yes. Motion Passed.

Motion by Morgan, second by Lester to approve the Regular Agenda and Addendum.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour. Motion Passed.

V. Comments from the Chair

Chairman Byrge reminded the board of the Boy Scouts Dinner on March 17<sup>th</sup>.

VI. Director's Monthly Report

Director Fields discussed the Flood Plan and stated she had reached out for clarification.

Shannon Gordon, with the TDOE anticipated a multi-step that would include a needs assessment before the districts can apply for the finding. They are currently working to determine how best to support/fund the assessment at the state-level. More information will be available if the General Assembly pass the proposal. TISA Funding formula. Base – amount for each student would be \$6,860. Weight – additional money for students with unique learning needs and each of the ten unique learning needs carries a different percentage of weight. Direct Funding – offers students learning opportunities beyond classroom instruction, reading programs, high school preparation, and workplace preparation. Outcomes – Growth incentives in literacy, ACT, or Industry Credentials. And Post High School. We have 850 heating and air units throughout the county, and all are working. The roof project at Jellico High is at 60% completion. The painting on the exterior of the JROTC building at CCHS is completed. We have no outstanding work orders. A SPED position at Jellico Elementary has been vacated and position has already been filled. We have two vacant math positions at CCHS. No students are in those classes with a substitute. The other math classes are being absorbed, over-crowded, but still in compliance. Good news to share. WVLT did a story on our TVAAS data because our district did not show learning loss that was expected to occur during the pandemic. Level 5 growth included Jacksboro Elementary, LaFollette Elementary, and Wynn Elementary. Level 4 Growth: Caryville Elementary, Jacksboro Middle and Valley View.

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This does not mean these schools are Reward Schools. WBIR did a story about our new APP. If you have not downloaded the app, please visit the app store, and download by typing Campbell County Schools. Director Fields stated the system had only two active COVID cases as of current.

VII. Legislative Report

Board member Heatherly stated five board members attended the Legislative meeting last month. Bills are currently in the General Assembly.

VIII. Recognize Jeff Marlow, Director of Finance

A. Monthly Financials.

141 General Purpose School Fund. Balance Sheet as of January 31, 2022

Cash with Trustee - \$10,176,905.27

Total Revenues - \$26,524,065.66

Percent of Budget – 61.3%

Total Expenditures - \$23,428,390.96

Percent of Budget – 53.2%

142 School Federal Projects Balance Sheet as of January 31, 2022

Cash with Trustee - \$1,488,690.16

Total Revenues - \$14,004,118.43

Percent of Budget – 48.8%

Total Expenditures - \$14,004,118.43

Percent of Budget – 48.8%

143 Central Cafeteria fund. Balance Sheet as of January 31, 2022

Cash with Trustee - \$1,812,613.08

Total Revenues - \$2,526,955.84

Percent of Budget – 52.9%

Total Expenditures - \$2,176,818.93

Percent of Budget – 43.6%

Karen Henegar gave a detailed summary of the January 31, 2022, Monthly Financial Reports, and request if there were no questions, they be approved at this time.

Motion by Heatherly, second by Ridenour to approve the January 31, 2022, Monthly financial Reports.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed.

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B. Approve Budget Amendments and Resolutions.

Karen Henegar gave a detailed summary of the (4) March 2022, Budget Amendments and Resolutions and request if there were no questions, they be approved at this time.

Motion by James, second by Lasley to approve the March 2022 Budget Amendments and Resolutions.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed.

C. Reviewing of Bids.

1. Intercom, paging, and bell service for district-wide. This is an ESSER project.  
ENA Services, LLC - \$505,570.88

Recommendation to award only bid to ENA Services. This is also the recommendation of Sara Douglas, Information Technology supervisor.

Motion by Ridenour, second by Heatherly to approve ENA Services.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed.

2. Mini Bid Internal Connections. Computer lab upgrades district-wide. This is an E-Rate project.  
PCS, Inc. - \$235,852.00

Recommendation to award only bid to PCS, Inc. this is also the recommendation of Sara Douglas, Information Technology Supervisor.

Motion by Morgan, second by Fields.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed.

3. Eight (8) Concrete Pads for New Playground Canopies.  
Daniel Terry Concrete- \$25,500.00  
Ray Brothers – No Bid  
Davis Construction – No Bid

Recommendation to award only bid to Daniel Terry Concrete. This is also the recommendation of Robbie Heatherly, Assistant Director of Schools.

Motion by Miller, second by Lester to award only bid to Daniel Terry Concrete.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed.



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4. CCHS Football Locker Room Lockers. This project is being funded through the CCHS football activity account.

R F Sports – laminate - \$41,650.00 wood - \$51,175.00  
All Wood – wood -\$40,688.00

Recommendation to award Quote to All Wood. Approved by Matt Price, Ben Foust, Faye Comer, and Kim Wilson.

Motion by Ridenour, second by Lester to award Quote to All Wood.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed.

- D. Request permission to advertise Bids.
  1. Milk/Milk Products for the 2022-2023 school term.
  2. Grease Trap pumping for the 2022-2023 school term.
  3. Humidity Control for the 2022-2023 school term.
  4. Haas VF-2CNC Milling Machine equipment with an HRT 160 for the STEM class at Campbell County High School.

Motion by Ridenour, second by Heatherly to approve all items of VIII – D, 1 through 4.  
Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour. Motion Passed.

- E. Request permission to accept renewal of contracts. Nothing at this time.
- F. Update from Faye Comer regarding individual school activity funds. Nothing at this time.

IX. Items for Action:

- A. Consider approving (SCA) Supply Chain Assistance Grant for School Nutrition in the amount of \$103,540.83.

Motion by Heatherly, second by Lester to approve SCA Grant in the amount of \$103,540.83  
Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed.

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- B. Consider approving agreement between the Campbell County Board of Education and Robinson Psychological Services.

Motion by Lester, second by Morgan to approve the Robinson Psychological Service agreement. Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed.

- C. Consider approving revision of Campbell County Board of Education travel cost and travel policies.

Motion by Heatherly, second by Ridenour to approve revision of CCBOE travel cost and travel policies.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-no, Morgan-yes, Ridenour-yes. Motion Passed.

- D. Consider approving Elk Valley School STEM School to receive \$14,674.00 from the Tennessee STEM Innovative Network. \$4,674.00 will be used to create a Computer Science standards-based curriculum, provide professional development for teachers, and conclude with STEM night.

Motion by Morgan, second by Creekmore to approve Elk Valley School to receive funds from Tennessee STEM Innovative Network.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed.

- E. Consider revising CCBOE policies as agreed upon in committee on February 1, 2022. This is the second and final reading.  
3.401/Scheduling and Routing  
1.8011.3/Employee Assignments during Emergency Closure

Motion by Ridenour, second by Heatherly to approve CCBOE policies on second reading. Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed.

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- F. Consider approving Director of Schools Evaluation Instrument.

Motion by Heatherly, second by Fields to approve the Director of Schools Evaluation Instrument.

Board member Ridenour stated the first part was for administrators and no board scores. It was discussed of several ways for the instrument to be received and tabulated. Director Fields stated she had concerns regarding confidentiality issues and felt the instrument should only go to one person. Gail Parks will mail the instrument out during first week in April and procedure as last year will be conducted.

- G. Consider approving LifeSkills Training Program for Elk Valley Elementary, White Oak Elementary, and Wynn Elementary.

Motion by Morgan, second by Heatherly to approve LifeSkills Training Program.

Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Morgan-yes, Ridenour-yes. Motion Passed.

- X. Items for Discussion: Nothing at this time.

- XI. Discuss Legal Matters:

Attorney Cantrell stated the Tennessee Department of Education informed of an incident of a special need student. The Special Education Director handled this satisfactory, and the file is resolved and closed.

- XII. Recognize School Board Members:

Board member Heatherly stated she appreciated the recognition of teachers and principal for their awards. Board member Heatherly stated it was time to plan for a retreat and will get with everyone to establish a date and time. Board member Ridenour stated the TSBA meeting in Nashville was excellent and thanked the teachers, principals, and Director of Schools. Director Fields stated for clarification the travel policy that was approved, came from the state. Board member Fields congratulated to all the teachers on their recognition.

Mr. David Seals was recognized. Mr. Seals informed of the drastic increase in diesel fuel prices since February 28<sup>th</sup>. Mr. Seals stated this is not going to increase and the drivers need help. Mr. Seals recommended to set up a committee meeting and bring the needs to the board. The owners understand they are under contract but have concerns and are worried. Chairman Byrge stated he has always been there for all of them and to be fair this should be based on milage.

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Attorney Cantrell stated some systems implement a bus acceleration clause. Board member Heatherly thanked Mr. Seals for the presentation of the owners and drivers. Also, board member Heatherly stated Campbell County would be represented by two students from CCHS to attend the TSBA SCOPE conference in Nashville, board member Heatherly reached out to JHS, and they were unable to work out a schedule for their student representatives. Representatives for CCHS were Bella Fleming and Kingsley Carroll.

Motion by Lester, second by Heatherly to adjourn.

Meeting adjourned.

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Johnny Byrge  
Chairman of the Board

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Jennifer Fields  
Director of Schools

## MINUTES

The Campbell County Board of Education Budget/Finance Committee met on Tuesday, March 16, 2022, 5:00 p.m., in the lower level of the Central Office. Committee members present were: Committee Chairman Josh James, Faye Heatherly, Brent Lester, Ronnie Lasley, Chairman Johnny Byrge, and Sharon Ridenour. School Board member Jeffrey Miller was present along with community member Rector Miller. Director of Schools, Jennifer Fields was present, and Gail Parks kept the minutes.

### I. Approve Agenda.

Motion by Morgan, second by Ridenour to approve the Agenda.  
All members approved upon show of hands.

### II. Discuss Bus Owner's Funding Concerns.

Board member James stated on March 23, 2020, Campbell County Schools were closed due to Covid-19. Owners were paid for two and a half-months and did not make their daily run. This year their pay has not been deducted for anything. Bus Owner Marty Jackson stated he has thirteen routes, and he is in need of drivers. Board member James stated he could not find drivers for him. Bus drivers have been paid in full and the board has helped and will continue as we move forward. Owner David Seals stated that he appreciated not being docked pay but they needed some help. Director Fields stated they could only receive Covid days one time. Chairman Byrge stated he was in favor of giving the \$1,000, but feels they need to re-do the contracts. A suggestion was made by Chairman Byrge for Director Fields get with Attorney Cantrell and come up with one. If buses do not run for weeks, we cannot continue. Board member Morgan asked about the use of a sliding scale. Director Fields stated she knew of some systems that have this and our system would need to hire someone to monitor, and it would have to be a separate check if on a sliding scale. Board member Miller stated he was not a member of the committee but stated Union County owns their buses and they set gallon rate with scale. Bus owner David Adkins stated Knox County has a sliding scale and they do a monthly average. Board member Morgan questioned a fuel standard. Board member Byrge asked if most counties pay per seat. Mr. Adkins replied it varied. Board member Heatherly suggested checking with other counties that we could get information and asked if our big buses are full capacity. Mr. Robbie Heatherly responded #22 goes out to Cedar Creek, sixty-five passenger. Straight contract and we must look at the student time allotment on bus. Mr. Adkins stated on the allotment of time in rural areas they barely get to school on time. Board member Morgan stated he felt they were doing an excellent job. Mr. Heatherly stated they could add monies to the miles. There are 9 weeks left of school after spring break. You can add .40 cents to mileage and add .40 cents to mileage for April and May on contracted makes and make retro-active to gas increase. Mr. Seals would like for the month of March to be added if possible. Chairman Byrge stated they could do and Executive Action to go back to March 1<sup>st</sup> through March 31<sup>st</sup> at .40 cents per mile. Board member Byrge recommended to revisit at next month's meeting in April.

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MARCH 16, 2022

Budget/Finance Committee Meeting

Motion by Morgan, second by Lasley to approve paying .40 cents to the mile retro-active March 1 through March 31, 2022, at next meeting in April full board make recommendation through remainder of the year. Funding to come out of Undesignated Fund Balance. By a show of hand all committee members approved.

### III. Discuss projected deficit for the 2022-2023 school year.

Committee Chairman James stated there is a steady decline since 2005 in student enrollment. We are now on the right track; our test scores have increased. Board member Morgan stated he was still questioning the 1.4 million short fall. He asked is this a real number. Fund balance goes up with no explanation and where is this money. Community member Rector Miller stated check Capitol Outlay. You need an in-house finance person. Board member Morgan stated with the Financial Act the Finance director has unbelievable authority. Both Rector Miller and board member Morgan stated Jeff Marlow is a brilliant man. Committee Chairman James commented that Director Fields will keep him in the loop. Our SRO budget is approximately \$445,000, we earn 1.7 school nurses but have twelve. Ten full-time and two part-times. Buses cost 1.2 million. Director Fields stated on the bright spot the funding plan of TISA formula is base \$6,700 per student, weighs of unique learning needs with ten separate items not yet released. Board member Morgan asked how much do we spend in coaching supplements? It was determined coaching supplements cost \$175,000. Board member Ridenour asked how many assistant principals were earned and Director Fields stated 2.7 are earned. Committee Chairman James stated we are losing at every school except CCHS, Jacksboro Elementary, Jacksboro Middle, and Caryville Elementary. If you do not produce some modified zoning, no room will be available at Caryville and Jacksboro Elementary's in the next 5 years, I have a complete breakdown of each school if anyone would like to have one. We need a school-by-school assessment, what is required and not required. Board member Miller stated the classified employees need a raise per hour. Board member Morgan stated we are having issues with getting substitute teachers also. Committee Chairman James asked if the board could be more involved in budget cuts. Board member Morgan asked with the new funding formula if things could be better in a couple of years. Director Fields stated she is cautiously optimistic. Mr. Adkins stated he would like to see guidance with bus contract, and it needs to be hammered out before it is approved. He also asked if they need to meet as a committee as well. Board Chairman Byrge stated our attorney needed to be present for those meeting.

Meeting adjourned.

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Josh James  
Chairman Budget/Finance Committee

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Jennifer Fields  
Director of Schools

Balance Sheet  
FEBRUARY 28, 2022

## 141 GENERAL PURPOSE SCHOOL

End-Funct	Account Name	Amount
	ASSETS	
141-11140	CASH WITH TRUSTEE	11,732,935.17
141-11180	CASH WITH CLERKS, REGISTER, AND SHERIFF	15,913.35
141-11410	ACCOUNTS RECEIVABLE	14,405.56
141-11430	DUE FROM OTHER GOVERNMENTS	586,999.73
141-14100	ESTIMATED REVENUES	43,258,756.52
141-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	955,338.27
141-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	25,313,493.26
141-14510	TRANSFERS TO OTHER FUNDS (CONTROL)	29,995.00
141-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	450,626.09
		-----
	TOTAL ASSETS	92,358,462.95
	LIABILITIES	
141-21100	ACCOUNTS PAYABLE	2,661.70-
141-21200	ACCRUED PAYROLL	6,487.25
141-21330	RETIREMENT CONTRIBUTIONS	233,758.98-
141-21341	AMERICAN FAMILY LIFE ASSURANCE	434.12-
141-21342	TRANSAMERICA	1,222.46-
141-21343	WASHINGTON NATIONAL INSURANCE COMPANY	1,129.26-
141-21344	NATIONAL TEACHERS ASSOCIATION	23.30-
141-21346	MYIDEALDOCTOR	1,996.34-
141-21348	HEALTH INSURANCE	65,979.94-
141-21349	DENTAL INSURANCE	22,292.00-
141-21351	USABLE	15,572.90-
141-21356	HORACE MANN LIFE	62.08-
141-21358	SUMMER HEALTH INSURANCE	44,901.94-
141-21365	(CCEA)/TEA/NEA DUES	21.21
141-21389	COMBINED INSURANCE	2,177.24-
141-21390	RETIREE EMPLOYER EXPENSE	49.48-
141-21392	HEALTH EMPLOYER	17,287.71
141-21393	LIFE EMPLOYER	4,099.28-
141-21396	COLONIAL	13,395.13-
141-21397	AMERITAS VISION	3,788.87-
141-21398	AMERITAS VISION SUMMER	2,240.79-
141-21399	AMERITAS DENTAL SUMMER	12,352.98-
141-21510	DUE TO PRIMARY GOVERNMENT	0.00
141-28100	APPROPRIATIONS (CONTROL)	44,029,878.91-
141-28500	REVENUES (CONTROL)	31,384,535.62-
141-28510	TRANSFERS FROM OTHER FUNDS (CONTROL)	39,993.87-
141-28620	HEALTH INSURANCE PAYMENTS	42,490.16-
141-29990	OTHER DEFERRED/UNAVAILABLE REVENUE	82,824.83-
		-----
	TOTAL LIABILITIES	75,689,066.01-

Balance Sheet  
FEBRUARY 28, 2022

## 141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
	EQUITIES	
141-34110	ENCUMBRANCES - CURRENT YEAR	955,338.27-
141-34120	ENCUMBRANCES - PRIOR YEAR	537,366.31-
141-34555	RESTRICTED FOR EDUCATION	8,896.03-
141-34565	RESTRICTED FOR SUPPORT SERVICES	52,465.46-
141-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	52,465.46-
141-34655	COMMITTED FOR EDUCATION	2,300.00-
141-34655	BUDGET COMMITTED FOR EDUCATION	2,300.00-
141-34685	COMMITTED FOR CAPITAL PROJECTS	90,958.04-
141-34685	BUDGET COMMITTED FOR CAPITAL PROJECTS	75,349.53-
141-34690	COMMITTED FOR OTHER PURPOSES	923,684.84-
141-39000	UNASSIGNED	4,869,510.38-
141-39000	BUDGET UNASSIGNED	641,007.40-
	TOTAL EQUITIES	6,669,396.94-
	Fund Is In Balance	0.00

\* End of Report: CAMPBELL CO FINANCE \*



Summary Financial Statement  
FEBRUARY 28, 2022

Fiscal Year Time Lapse: 66.66

## 141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			FEBRUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
40110	CURRENT PROPERTY TAX	5,065,600.00	4,788,671.79	94.5	422,133.33	915,626.55	216.9
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	138,984.00	114,219.85	60.4	15,748.67	22,687.46	144.1
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	150,174.00	72,471.34	47.6	12,514.50	11,207.94	89.6
40140	INTEREST AND PENALTY	80,180.00	44,058.56	54.9	6,681.67	8,717.31	130.5
40210	LOCAL OPTION SALES TAX	4,750,008.00	3,166,672.00	66.7	395,834.00	395,834.00	100.0
40275	MIXED DRINK TAX	32,208.00	45,550.85	141.4	2,684.00	379.50	14.1
40340	COAL SEVERANCE TAX	1,000.00	0.00	0.0	83.33	0.00	0.0
41110	MARRIAGE LICENSES	1,435.00	1,125.75	78.4	119.58	114.00	95.3
44130	SALE OF MATERIALS AND SUPPLIES	0.00	1,035.00	0.0	0.00	0.00	0.0
44170	MISCELLANEOUS REFUNDS	35,212.00	56,290.45	159.9	2,934.33	40,260.11	1372.0
44570	CONTRIBUTIONS & GIFTS	85,150.00	70,553.50	82.9	7,095.83	14,709.00	207.3
46511	BASIC EDUCATION PROGRAM	30,682,000.00	21,501,900.00	70.1	2,556,833.33	3,071,700.00	120.1
46590	OTHER STATE EDUCATION FUNDS	837,959.97	527,550.59	63.0	69,830.00	55,782.92	79.9
46591	ARRA - COORDINATED SCHOOL HEALTH	100,000.00	58,938.87	58.9	8,333.33	8,049.82	96.6
46594	ARRA - FAMILY RESOURCE	59,223.30	35,101.03	59.3	4,935.28	2,255.04	45.7
46610	CAREER LADDER PROGRAM	103,126.00	33,148.55	32.1	8,593.83	0.00	0.0
46981	ARRA - SAFE SCHOOLS GRANT	226,069.17	39,412.73	17.4	18,839.10	44.72	0.2
46990	OTHER STATE REVENUES	466,734.00	329,020.50	70.5	38,894.50	45,873.39	117.9
47143	SPECIAL EDUCATION - GRANTS TO STATES	38,466.00	40,254.30	104.6	3,205.50	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	256,710.21	125,334.94	48.8	21,392.52	30,889.07	144.4
47640	ROTC REIMBURSEMENT	66,355.00	34,225.02	51.6	5,529.58	5,752.00	104.0
49700	INSURANCE RECOVERY	32,161.87	39,993.87	124.4	2,680.16	0.00	0.0
<b>Total REVENUES</b>		<b>43,258,756.52</b>	<b>31,124,529.43</b>	<b>71.9</b>	<b>3,604,896.37</b>	<b>4,600,463.83</b>	<b>127.6</b>
<b>EXPENDITURES</b>							
71100	REGULAR INSTRUCTION PROGRAM	18,918,723.81	10,404,064.81	55.3	1,568,226.99	1,406,931.09	89.7
71150	ALTERNATIVE INSTRUCTION PROGRAM	139,579.00	81,638.92	58.5	11,631.58	10,902.69	92.9
71200	SPECIAL EDUCATION PROGRAM	2,349,771.00	1,307,435.76	55.6	195,814.29	171,117.33	87.4
71300	VOCATIONAL EDUCATION PROGRAM	1,705,879.15	917,823.69	53.8	142,156.59	117,619.88	82.7
71400	STUDENT BODY EDUCATION PROGRAM	658,584.40	232,440.84	35.3	54,882.04	29,386.90	53.5
72110	ATTENDANCE	142,981.00	92,962.17	65.0	11,915.06	6,832.18	57.3
72120	HEALTH SERVICES	651,094.00	372,519.25	57.2	54,257.85	49,881.37	91.9
72130	OTHER STUDENT SUPPORT	2,114,627.01	1,165,455.60	55.1	176,218.97	77,246.46	43.8
72210	REGULAR INSTRUCTION PROGRAM	1,345,703.00	816,357.18	60.7	112,141.92	96,129.29	85.7
72215	ALTERNATIVE INSTRUCTION PROGRAM	102,473.00	63,500.45	62.0	8,539.42	7,877.69	92.3
72220	SPECIAL EDUCATION PROGRAM	550,904.00	308,228.99	55.9	45,908.69	33,853.73	73.7
72230	VOCATIONAL EDUCATION PROGRAM	123,620.00	74,410.16	60.2	10,301.67	9,307.29	90.3
72250	TECHNOLOGY	565,210.31	384,066.58	68.0	47,100.86	30,941.94	65.7
72310	BOARD OF EDUCATION	1,339,748.00	1,078,420.46	80.5	111,645.69	70,643.88	63.3
72320	OFFICE OF THE SUPERINTENDENT	294,275.00	174,519.71	59.3	24,522.91	18,940.89	77.2
72410	OFFICE OF THE PRINCIPAL	3,097,424.00	1,940,043.23	62.6	258,118.62	240,013.92	93.0
72510	FISCAL SERVICES	120,067.00	120,067.00	100.0	10,005.58	0.00	0.0
72610	OPERATION OF PLANT	3,459,469.00	2,221,617.17	64.2	288,289.00	280,831.08	97.4
72620	MAINTENANCE OF PLANT	770,907.00	504,967.57	65.5	64,242.24	48,297.53	75.2

Summary Financial Statement  
FEBRUARY 28, 2022

Fiscal Year Time Lapse: 66.66

## 141 GENERAL PURPOSE SCHOOL

		----- Year-To-Date -----			----- FEBRUARY -----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72710	TRANSPORTATION	1,474,755.87-	1,379,926.67	93.6	122,896.34-	20,189.02	16.4
72810	CENTRAL AND OTHER	380,179.15-	164,079.03	43.2	31,681.60-	24.20-	0.1
73300	COMMUNITY SERVICES	104,893.30-	59,067.38	56.3	8,741.10-	4,009.58	45.9
73400	EARLY CHILDHOOD EDUCATION	1,090,896.97-	642,087.63	58.9	90,908.05-	92,942.65	102.2
76100	REGULAR CAPITAL OUTLAY	327,747.94-	205,544.28	62.7	27,312.33-	24,719.38	90.5
82130	EDUCATION	240,437.00-	156,433.00	65.1	20,036.42-	20,999.00	104.8
82230	EDUCATION	11,340.00-	7,560.00	66.7	945.00-	945.00	100.0
82330	EDUCATION	2,018,594.00-	1,393,594.00	69.0	168,216.17-	0.00	0.0
99100	TRANSFERS OUT	29,995.00-	29,995.00	100.0	2,499.58-	0.00	0.0
Total EXPENDITURES		44,029,873.91-	26,298,826.53	59.7	3,669,156.56-	2,870,435.57	78.2
Total GENERAL PURPOSE SCHOOL		771,122.39-	4,825,702.96-	625.8	64,260.19-	1,730,028.26-	2692.2

\* End of Report: CAMPBELL CO FINANCE \*

Balance Sheet  
FEBRUARY 28, 2022

## 142 SCHOOL FEDERAL PROJECTS

End-Funct	Account Name	Amount
	ASSETS	
142-11140	CASH WITH TRUSTEE	1,041,904.51
142-11430	DUE FROM OTHER GOVERNMENTS	7,476,228.36
142-14100	ESTIMATED REVENUES	28,707,262.40
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	6,362,388.01
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	8,516,095.38
	TOTAL ASSETS	52,103,878.66
	LIABILITIES	
142-21100	ACCOUNTS PAYABLE	1,511.45-
142-21330	RETIREMENT CONTRIBUTIONS	38,896.89-
142-21341	AMERICAN FAMILY LIFE ASSURANCE	41.79-
142-21342	TRANSAMERICA	135.22-
142-21343	WASHINGTON NATIONAL INSURANCE COMPANY	646.44-
142-21344	NATIONAL TEACHERS ASSOCIATION	36.96-
142-21346	MYIDEALDOCTOR	559.59-
142-21348	HEALTH INSURANCE	7,390.01-
142-21349	DENTAL INSURANCE	2,932.98
142-21351	USABLE	2,578.42-
142-21358	SUMMER HEALTH INSURANCE	21,351.07-
142-21389	COMBINED INSURANCE	433.46-
142-21392	HEALTH EMPLOYER	23,741.27-
142-21393	LIFE EMPLOYER	869.89-
142-21396	COLONIAL	4,263.66-
142-21397	AMERITAS VISION	965.67
142-21398	AMERITAS VISION SUMMER	1,913.03-
142-21399	AMERITAS DENTAL SUMMER	8,876.46-
142-21460	OTHER WITHHOLDING TAXES	303.99-
142-28100	APPROPRIATIONS (CONTROL)	28,707,262.40-
142-28500	REVENUES (CONTROL)	14,878,483.39-
	TOTAL LIABILITIES	43,695,396.72-
	EQUITIES	
142-34110	ENCUMBRANCES - CURRENT YEAR	6,362,388.01-
142-34655	COMMITTED FOR EDUCATION	2,090,000.00-
142-34690	COMMITTED FOR OTHER PURPOSES	46,093.93-
	TOTAL EQUITIES	8,408,481.94-
	Fund Is In Balance	0.00

\* End of Report: CAMPBELL CO FINANCE \*

Summary Financial Statement  
FEBRUARY 28, 2022

Fiscal Year Time Lapse: 66.66

## 142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date-----			-----FEBRUARY-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
47131	VOCATIONAL EDUCATION - BASIC GRANTS	127,150.09	80,205.12-	63.1	10,598.84	13,413.54-	126.6
47141	TITLE I GRANTS TO LOCAL ED. AGENCIES	2,401,765.68	1,501,917.71-	66.7	200,147.14	240,531.21-	120.2
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,494,783.84	937,621.00-	56.0	124,565.32	102,995.12-	92.7
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	75,328.78	43,489.36-	57.7	6,277.40	4,684.79-	74.6
47148	RURAL EDUCATION	216,293.82	126,485.95-	58.5	18,024.48	3,63-	0.0
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	753,405.70	329,771.02-	43.8	62,783.81	71,649.54-	114.1
47189	EISENHOWER PROFESSIONAL DEV. STATE GRANT	501,803.46	297,344.45-	59.3	41,816.96	42,631.31-	101.9
47301	COVID-19 GRANT #1	355,967.21	365,822.20-	100.0	30,497.27	0.00	0.0
47307	COVID-19 GRANT B	6,068,000.59	4,406,566.36-	72.6	505,666.72	187,792.29-	37.1
47309	COVID-19 GRANT D	230,000.00	87,000.00-	37.8	19,166.67	0.00	0.0
47401	AMERICAN RESCUE PLAN ACT GRANT #1	15,824,276.61	5,471,827.17-	40.9	1,318,689.72	187,353.93-	14.2
47402	AMERICAN RESCUE PLAN ACT GRANT #2	289,876.39	157,882.52-	54.5	24,156.41	8,258.03-	34.2
47403	AMERICAN RESCUE PLAN ACT GRANT #3	19,326.74	5,148.61-	26.6	1,610.56	0.00	0.0
47404	AMERICAN RESCUE PLAN ACT GRANT #4	203,792.14	2,152.79-	1.1	16,981.95	254.94-	1.5
47590	OTHER FEDERAL THROUGH STATE	135,500.75	65,249.13-	48.2	11,291.73	14,789.63-	131.0
<b>Total REVENUES</b>		<b>28,707,262.40</b>	<b>14,878,483.39-</b>	<b>51.8</b>	<b>2,392,271.88</b>	<b>874,364.96-</b>	<b>36.5</b>
<b>EXPENDITURES</b>							
71100	REGULAR INSTRUCTION PROGRAM	9,461,520.53-	4,182,816.69	47.4	788,460.04-	336,772.04	42.7
71200	SPECIAL EDUCATION PROGRAM	1,551,845.27-	768,560.22	49.5	129,320.47-	100,982.54	78.1
71300	VOCATIONAL EDUCATION PROGRAM	92,166.03-	70,576.89	76.6	7,680.49-	12,462.26	162.3
72120	HEALTH SERVICES	75,855.18-	35,228.38	46.4	6,321.27-	2,216.05	35.1
72130	OTHER STUDENT SUPPORT	496,888.97-	153,532.11	30.9	41,407.40-	5,861.75	14.2
72210	REGULAR INSTRUCTION PROGRAM	4,222,397.22-	1,538,484.32	36.4	351,866.47-	82,095.74	23.3
72220	SPECIAL EDUCATION PROGRAM	446,074.30-	249,242.93	55.9	37,172.86-	9,225.79	24.8
72230	VOCATIONAL EDUCATION PROGRAM	6,300.00-	2,398.26	38.1	525.00-	152.28	29.0
72250	TECHNOLOGY	3,539,465.78-	2,574,537.80	72.7	294,955.49-	23,783.73	8.1
72410	OFFICE OF THE PRINCIPAL	1,025,932.50-	249,576.57	24.3	85,494.38-	27,210.77	31.8
72610	OPERATION OF PLANT	197,237.99-	70,277.70	35.6	16,436.49-	0.00	0.0
72710	TRANSPORTATION	476,200.68-	327,764.60	68.8	39,683.39-	16,337.93	41.2
73100	FOOD SERVICE	36,708.19-	25,495.60	69.5	3,059.02-	3,438.54	112.4
73300	COMMUNITY SERVICES	753,405.70-	329,771.02	43.8	62,783.81-	71,649.54	114.1
76100	REGULAR CAPITAL OUTLAY	6,325,264.00-	4,000,218.30	63.2	527,105.32-	182,176.00	34.6
<b>Total EXPENDITURES</b>		<b>28,707,262.40-</b>	<b>14,878,483.39</b>	<b>51.8</b>	<b>2,392,271.90-</b>	<b>874,364.96</b>	<b>36.5</b>
<b>Total SCHOOL FEDERAL PROJECTS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.0</b>	<b>0.02-</b>	<b>0.00</b>	<b>0.0</b>

\* End of Report: CAMPBELL CO FINANCE \*

Balance Sheet  
FEBRUARY 29, 2022

## 143 CENTRAL CAFETERIA

Fnd-Funct	Account Name	Amount
	ASSETS	
143-11140	CASH WITH TRUSTEE	1,761,711.58
143-11150	CASH WITH PAYING AGENTS	13,869.83
143-11410	ACCOUNTS RECEIVABLE	5,054.10
143-11430	DUE FROM OTHER GOVERNMENTS	432,569.57
143-14100	ESTIMATED REVENUES	4,774,059.25
143-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	154,828.94
143-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	2,323,766.01
143-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	67,389.59
	TOTAL ASSETS	9,533,848.87
	LIABILITIES	
143-21100	ACCOUNTS PAYABLE	17.81-
143-21200	ACCRUED PAYROLL	778.82
143-21330	RETIREMENT CONTRIBUTIONS	7,790.56-
143-21348	HEALTH INSURANCE	7,771.42
143-21349	DENTAL INSURANCE	1,306.41
143-21358	SUMMER HEALTH INSURANCE	36,110.45-
143-21390	RETIREE EMPLOYER EXPENSE	1,327.08-
143-21392	HEALTH EMPLOYER	2,748.51
143-21393	LIFE EMPLOYER	7,127.50-
143-21397	AMERITAS VISION	320.49
143-21398	AMERITAS VISION SUMMER	994.17-
143-21399	AMERITAS DENTAL SUMMER	3,897.76-
143-28100	APPROPRIATIONS (CONTROL)	4,987,291.25-
143-28500	REVENUES (CONTROL)	2,954,508.09-
143-28510	TRANSFERS FROM OTHER FUNDS (CONTROL)	29,995.00-
143-28620	HEALTH INSURANCE PAYMENTS	3,150.37-
	TOTAL LIABILITIES	8,319,284.39-
	EQUITIES	
143-34110	ENCUMBRANCES - CURRENT YEAR	154,328.94-
143-34120	ENCUMBRANCES - PRIOR YEAR	67,989.59-
143-34570	RESTRICTED FOR OPERATION OF NON-INST SER	1,504,977.95-
143-34570	BUDGET RESTRICTED FOR OPERATION OF NON-I	213,232.00
	TOTAL EQUITIES	1,514,564.48-
	Fund Is In Balance	0.00

\* End of Report: CAMPBELL CO FINANCE \*

Summary Financial Statement  
FEBRUARY 23, 2022

Fiscal Year Time Lapse: 65.66

## 143 CENTRAL CAFETERIA

Account	Description	Year-To-Date		FEBRUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Percent Actual Of Avg
<b>REVENUES</b>						
43522	LUNCH PAYMENTS - ADULTS	53,317.00	32,238.10-	60.5	4,443.07	4,456.90- 100.3
43525	A LA CARTE SALES	56,714.00	58,559.17-	60.5	9,059.51	8,445.32- 104.8
44110	INVESTMENT INCOME	500.00	109.28-	21.9	41.67	11.62- 27.9
44170	MISCELLANEOUS REFUNDS	0.00	23,109.69-	0.0	0.00	12,063.84- 0.0
46520	SCHOOL FOOD SERVICE	33,769.00	0.00	0.0	2,814.08	0.00 0.0
47111	USDA SCHOOL LUNCH PROGRAM	258,657.00	0.00	0.0	21,554.76	0.00 0.0
47112	USDA - COMMODITIES	310,000.00	0.00	0.0	25,833.34	0.00 0.0
47113	BREAKFAST	165,154.00	0.00	0.0	13,762.83	0.00 0.0
47114	USDA - OTHER	277,778.25	244,938.23	88.2	23,148.19	18,055.00- 78.0
47590	OTHER FEDERAL THROUGH STATE	3,548,175.00	2,595,553.57-	73.2	295,681.24	414,514.57- 140.2
49800	TRANSFERS IN	29,995.00	29,995.00-	100.0	2,499.58	0.00 0.0
<b>Total REVENUES</b>		<b>4,774,059.25</b>	<b>2,984,503.09-</b>	<b>62.5</b>	<b>397,938.27</b>	<b>457,547.25- 115.0</b>
<b>EXPENDITURES</b>						
73100	FOOD SERVICE	4,987,291.25-	2,478,594.95	49.7	415,607.55-	301,776.02 72.6
<b>Total EXPENDITURES</b>		<b>4,987,291.25-</b>	<b>2,478,594.95</b>	<b>49.7</b>	<b>415,607.55-</b>	<b>301,776.02 72.6</b>
<b>Total CENTRAL CAFETERIA</b>		<b>213,232.00-</b>	<b>505,908.14-</b>	<b>237.3</b>	<b>17,769.28-</b>	<b>155,771.23 876.6</b>

\* End of Report: CAMPBELL CO FINANCE \*

### STUDENT/STAFF PERSONAL INFORMATION

Please PRINT and complete ALL sections below!

Name (Last) \_\_\_\_\_ (First) \_\_\_\_\_ (Middle Initial) \_\_\_\_\_

Date of Birth \_\_\_\_ / \_\_\_\_ / \_\_\_\_ Social Security # \_\_\_\_ - \_\_\_\_ - \_\_\_\_

Address \_\_\_\_\_ Apt # \_\_\_\_ City \_\_\_\_\_ State \_\_\_\_ Zip \_\_\_\_\_

Email \_\_\_\_\_ School Name \_\_\_\_\_ Grade \_\_\_\_\_

### CONTACT INFORMATION

I authorize Dayspring to use the following numbers for voice mail, text, or email:

Cell Phone ( \_\_\_\_ ) \_\_\_\_\_ Home Phone ( \_\_\_\_ ) \_\_\_\_\_ Work Phone ( \_\_\_\_ ) \_\_\_\_\_

Preferred Contact Method (circle): Phone Text Email ☐ I do not want voice, text, or email messages.

### GENERAL STUDENT/STAFF INFORMATION

**Race:**  
☐ White  
☐ Black/African American  
☐ American Indian / Alaskan  
☐ Asian  
☐ Other \_\_\_\_\_

**Gender:**  
☐ Male ☐ Female  
☐ Choose Not To Disclose

**What language do you speak?**  
☐ English  
☐ Spanish  
☐ Other \_\_\_\_\_

**Ethnicity:**  
☐ Non-Hispanic  
☐ Hispanic/ Latino  
☐ Refused to Report/ Unreported

**Do you live in public housing?**  
☐ No  
☐ Yes

### RESPONSIBLE PARTY FOR INSURANCE

Relationship to Student: ☐ Parent ☐ Other: \_\_\_\_\_

Name (Last) \_\_\_\_\_ (First) \_\_\_\_\_ (Middle Initial) \_\_\_\_\_

Date of Birth \_\_\_\_ / \_\_\_\_ / \_\_\_\_ Social Security # \_\_\_\_ - \_\_\_\_ - \_\_\_\_

Home Phone ( \_\_\_\_ ) \_\_\_\_\_ Cell Phone ( \_\_\_\_ ) \_\_\_\_\_ Work Phone ( \_\_\_\_ ) \_\_\_\_\_

### DENTAL INSURANCE (STUDENT/STAFF)

What kind of Dental Insurance do you have? ☐ Do NOT have **Dental** Insurance

Name of Insurance \_\_\_\_\_ ID# \_\_\_\_\_

PO Box \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_

### HEALTH INSURANCE (STUDENT/STAFF)

What kind of Health Insurance do you have? ☐ Do NOT have **Health** Insurance

Name of Insurance \_\_\_\_\_ ID# \_\_\_\_\_

PO Box \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_

### SLIDING FEE

Dayspring provides assistance with dental/medical payments for un(der)-insured patients.

Please check if you... ☐ would like more information about Dayspring's assistance program (Sliding Fee).  
☐ decline information about Dayspring's assistance program (Sliding Fee).

# RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal ☒

Informal ☐

Date Bids Requested 3-3-22

Opened 3-17-22

Requisitioned By Robbie Heatherly

Department Transportation

Item (s) Requested:

Surplus Activity Bus - CCHS

2002 Bluebird - VIN# 1BABKCPA92F204258

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

## Vendors Solicited

## Bid Price

Cumberland Mountain

\$ 2,721.00

Lynn Kotter

\$ 1,251.00

Recommendation for Contract Award: Cumberland Mountain

Basis of Recommendation for Contract Award: Highest bidder. This is  
also the recommendation of Robbie Heatherly. (See attached)

Submitted by:

Robbie Heatherly

Approved By:

Lisa Bowli



**Lisa Bowlin**

---

**From:** Robbie Heatherly <robbie.heatherly@ccpstn.net>  
**Sent:** Thursday, March 17, 2022 11:00 AM  
**To:** Lisa Bowlin  
**Cc:** Jennifer Fields  
**Subject:** Surplus Activity Buses

Campbell County BOE would like to accept the bid of \$2,721 from Cumberland Mountain for the CCHS surplus activity bus-vin#BABKCPA92F204258.

Robbie Heatherly  
Assistant Director of Schools

# RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal ☒

Informal ☐

Date Bids Requested 3-3-22

Opened 3-17-22

Requisitioned By Robbie Heatherly

Department Transportation

Item (s) Requested:

Surplus Activity Bus - JHS  
2009-Bluebird-VIN# 1BAKBCPH99F26286

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

Vendors Solicited

Bid Price

Larry Angel

\$2,500.00

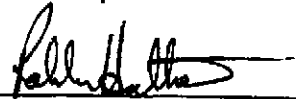
Lynn Hetner

\$ 501.00

Recommendation for Contract Award: Larry Angel

Basis of Recommendation for Contract Award: Highest bidder. This is  
also the recommendation of Robbie Heatherly.  
(See attached)

Submitted by:



Approved By:

\_\_\_\_\_

Lisa Bowlin

\_\_\_\_\_

**Lisa Bowlin**

---

**From:** Robbie Heatherly <robbie.heatherly@ccpstn.net>  
**Sent:** Thursday, March 17, 2022 10:53 AM  
**To:** Lisa Bowlin  
**Cc:** Jennifer Fields  
**Subject:** Surplus Activity Buses

Campbell County BOE would like to accept the bid of \$2,500 from Larry Angel for the JHS surplus activity bus-vin#1BAKBCPH99F26286.

Robbie Heatherly  
Assistant Director of Schools

# RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal ☒ Informal ☐

Date Bids Requested 3-17-22

Opened 4-5-22

Requisitioned By Jamie Gillum

Department School Nutrition

Item (s) Requested:

Humidity Control Services

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

Vendors Solicited

Bid Price

Humitech

\$ 808.00/month

Recommendation for Contract Award: Humitech

Basis of Recommendation for Contract Award: Only bidder. This is also the recommendation of Jamie Gillum, School Nutrition Supervisor, see attached.

Submitted by:

Approved By:

Jamie Gillum

\_\_\_\_\_

Lisa Boulton

\_\_\_\_\_

JOHNNY BYRGE, Chairman  
1006 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glade Springs Road  
LaFollette, TN 37766

LISA FIELDS  
1049 Deerfield Valley  
LaFollette, TN 37766

BRENT LESTER  
180 S. Village Lane  
LaFollette, TN 37766

SHARON RIDENOUR  
398 Middleboro Road  
LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

172 Valley Street  
Jacksboro, Tennessee 37757  
Phone: 423-562-8377, Fax: 423-566-7562

**Jennifer Fields**  
Director of Schools

FAYE HEATHERLY  
148 Colonial Heights  
LaFollette, TN 37766

JOHN JAMES  
140 Mountain View Rd.  
Jacksboro, TN 37757

RONNIE LABLEY  
1102 Bruce Gap Road  
Caryville, TN 37714

CRYSTAL CREEKMORE  
112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

April 6, 2022

Ms. Lisa Bowlin, Purchasing Agent  
Campbell County Department of Finance  
P.O. Box 843  
Jacksboro, TN 37757

Recommend the following bid awards for the school nutrition program for the school term 2022-2023. The basis of this recommendation is low price and excellent past service for each of the companies.

### Grease Traps:

Cox's Septic Service \$4,500.00 yearly service

Bid Recommendation: Cox's Septic Service

Only responsive bidder and excellent past service

### Humidity Control:

Humitech of Knoxville \$9,696.00

Bid Recommendation: Humitech of Knoxville

Only responsive bidder and excellent past service

### Milk Products:

Mayfield: \$401,071.33

Borden: \$482,449.10

Prairie Farms: No Bid

Recommendation: Mayfield lowest bidder

Thank you and please let me know if you need more information.

Sincerely,

Jamie Gillum, School Nutrition Supervisor

# RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal ☒

Informal ☐

Date Bids Requested 3-17-22

Opened 4-5-22

Requisitioned By Jamie Gillum

Department School Nutrition

Item (s) Requested:

Milk & Milk Products

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

Vendors Solicited

Bid Price

Mayfield Dairy

\$ 401,071.33

Prairie Farms Dairy

No Bid

Borden Dairy

\$ 482,449.10

Recommendation for Contract Award: Mayfield Dairy

Basis of Recommendation for Contract Award: Lowest bid to meet

Specifications. This is also the recommendation of  
Jamie Gillum, School Nutrition Supervisor. (See attached)

Submitted by:

Jamie Gillum

Lisa Bowler

Approved By:

\_\_\_\_\_

\_\_\_\_\_

JOHNNY BYRGE, Chairman  
1008 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glede Springs Road  
LaFollette, TN 37766

LISA FIELDS  
1049 Deerfield Way  
LaFollette, TN 37766

BRENT LESTER,  
180 S. Village Lane  
LaFollette, TN 37766

SHARON RIDENOUR  
388 Middletown Road  
LaFollette, TN 37766

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Newcomb, TN 37818

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37818

April 6, 2022

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Campbell County Department of Finance  
P.O. Box 843  
Jacksboro, TN 37757

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### Grease Traps:

Cox's Septic Service \$4,500.00 yearly service

Bid Recommendation: Cox's Septic Service

Only responsive bidder and excellent past service

### Humidity Control:

Humitech of Knoxville \$9,696.00

Bid Recommendation: Humitech of Knoxville

Only responsive bidder and excellent past service

### Milk Products:

Mayfield: \$401,071.33

Borden: \$482,449.10

Prairie Farms: No Bid

Recommendation: Mayfield lowest bidder

Thank you and please let me know if you need more information.

Sincerely,

Jamie Gillum, School Nutrition Supervisor

## RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal ☒

Informal ☐

Date Bids Requested 3-17-22

Opened 4-5-22

Requisitioned By Jamie Gillum

Department School Nutrition

Item (s) Requested:

Grease Trap + Interceptor Pumping

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

Vendors Solicited

Bid Price

Cox Septic Service

\$ 4,500.<sup>00</sup>

Recommendation for Contract Award: Cox Septic Service

Basis of Recommendation for Contract Award: Only bidder. This is  
also the recommendation of Jamie Gillum,  
School Nutrition Supervisor. (See attached)

Submitted by:

Jamie Gillum

Lise Bowlin

Approved By:

\_\_\_\_\_

\_\_\_\_\_



JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37758

JEFFREY MILLER, Co-Chair  
208 Glade Springs Road  
LaFollette, TN 37758

LISA FIELDS  
1049 Deerfield Way  
LaFollette, TN 37758

BRENT LESTER,  
180 S. Village Lane  
LaFollette, TN 37758

SHARON RIDENOUR  
288 Middleboro Road  
LaFollette, TN 37758

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148 Colonial Heights  
LaFollette, TN 37758

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Caryville, TN 37714

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112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

April 6, 2022

Ms. Lisa Bowlin, Purchasing Agent  
Campbell County Department of Finance  
P.O. Box 843  
Jacksboro, TN 37757

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Cox's Septic Service \$4,500.00 yearly service  
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Only responsive bidder and excellent past service

### **Humidity Control:**

Humitech of Knoxville \$9,696.00  
Bid Recommendation: Humitech of Knoxville  
Only responsive bidder and excellent past service

### **Milk Products:**

Mayfield: \$401,071.33  
Borden: \$482,449.10  
Prairie Farms: No Bid  
Recommendation: Mayfield lowest bidder

Thank you and please let me know if you need more information.

Sincerely,

Jamie Gillum, School Nutrition Supervisor

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

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209 Glade Springs Road  
LaFollette, TN 37766

LISA FIELDS  
1049 Deerfield Way  
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LaFollette, TN 37766

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Newcomb, TN 37819

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118 Whistle Creek Road  
Newcomb, TN 37819

**To: Jennifer Fields, Director of Schools**  
**Lisa Bowlin, Campbell County Purchasing Agent**  
**From: Jamie Gillum, School Nutrition Supervisor**  
**Date: April 4, 2022**  
**Re: Requested Items for April Board Agenda**

**Request to add the following to the Campbell County Board Agenda for the regular meeting of the Campbell County Board of Education on April 12, 2022.**

**1. Request to renew the following bids (each company agrees to renewal as per bid):**

- |                        |   |
|------------------------|---|
| ▪ T & T Produce        | Produce Products                            |
| ▪ Gold Creek Foods     | Commodity Processing Large Bird             |
| ▪ Mayfield Dairy Farms | Ice Cream Products                          |
| ▪ Campbell County Fire | Hood System Cleaning/Fire Extinguisher Insp |
| ▪ Cook's Pest Control  | Pest Management                             |

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glade Springs Road  
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## CAMPBELL COUNTY

# Board of Education

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Director of Schools

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112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

To: Mrs. Jennifer Fields, Director of Schools  
Ms. Lisa Bowlin, Deputy Director/Purchasing Agent  
From: Jamie Gillum, School Nutrition Supervisor  
Date: March 8, 2022  
Re: Contract Renewals for food service vendors

I request the contract for T & T Produce to be renewed as per bid for 2022-2023 school term. As per the attached sheet, the company agrees to the renewal.

I recommend this renewal as advantageous to the system and the program's operation. This renewal meets the conditions of the bid contract.

\_\_\_\_\_  
Mrs. Jennifer Fields, Director of Schools

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mr. Jeff Marlow, Director of Finance

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mr. Johnny Byrge, Board Chairman

\_\_\_\_\_  
Date

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
208 Glade Springs Road  
LaFollette, TN 37766

LISA FIELDS  
1048 Deerfield Valley  
LaFollette, TN 37766

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LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

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Director of Schools

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140 Mountain View Rd.  
Jacksboro, TN 37757

RONNIE LAGLEY  
1102 Brown Gap Road  
Caryville, TN 37714

CRYSTAL CREECHMORE  
112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

March 9, 2022

T & T Produce  
P.O. Box 5756  
Ft Oglethorpe, Ga 30742

Dear Sir:

The Campbell County Board of Education approved the renewal of the present Produce bid with T & T Produce for the 2022-2023 school term. The regular meeting will be held on Tuesday April 12, 2022, at 6:00 p.m. at the Campbell County Courthouse:

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Friday April 4, 2022.

Enclosed is a 2022-2023 school calendar approved calendar.

Sincerely,

Jamie Gillum, School Nutrition Supervisor  
Campbell County School System

Company Name: T & T Produce, Inc

Company Address: PO Box 5756

74 Oglethorpe Ga 30742

Signature: Heather Scovel

Title: Director of government contracts

Date: 3-15-2022

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glade Springs Road  
LaFollette, TN 37766

LISA FIELDS  
1049 Deerfield Way  
LaFollette, TN 37766

BRENT LESTER,  
180 S. Village Lane  
LaFollette, TN 37766

SHARON RIDENOUR  
386 Middlesboro Road  
LaFollette, TN 37766

## CAMPBELL COUNTY

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Director of Schools

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Jacksboro, TN 37757

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Caryville, TN 37714

CRYSTAL CREEKMORE  
112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

To: Mrs. Jennifer Fields, Director of Schools  
Ms. Lisa Bowlin, Deputy Director/Purchasing Agent  
From: Jamie Gillum, School Nutrition Supervisor  
Date: March 8, 2022  
Re: Contract Renewals for food service vendors

I request the contract for Gold Creek Foods, LLC to be renewed as per bid for 2022-2023 school term. As per the attached sheet, the company agrees to the renewal.

I recommend this renewal as advantageous to the system and the program's operation. This renewal meets the conditions of the bid contract.

\_\_\_\_\_  
Mrs. Jennifer Fields, Director of Schools

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mr. Jeff Marlow, Director of Finance

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mr. Johnny Byrge, Board Chairman

\_\_\_\_\_  
Date

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glade Springs Road  
LaFollette, TN 37766

LISA FIELDS  
1049 Deerfield Way  
LaFollette, TN 37766

BRENT LESTER,  
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LaFollette, TN 37766

SHARON RIDENOUR  
386 Middleboro Road  
LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

172 Valley Street  
Jacksboro, Tennessee 37757  
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields  
Director of Schools

FAYE HEATHERLY  
148 Colonial Heights  
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112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

March 9, 2022

Gold Creek Foods, LLC  
2063 Memorial Park  
Gainesville, Ga 30504

Dear Sir:

The Campbell County Board of Education approved the renewal of the present Commodity Processing bid with Gold Creek Foods for the 2022-2023 school term. The regular meeting will be held on Tuesday April 12, 2022, at 6:00 p.m. at the Campbell County Courthouse:

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Friday April 4, 2022.

Enclosed is a 2022-2023 school calendar approved calendar.

Sincerely,

Jamie Gillum, School Nutrition Supervisor  
Campbell County School System

Company Name: Gold Creek Foods

Company Address: 2063 Memorial Park Road

Gainesville GA 30501

Signature: [Signature]

Title: Director of Sales

Date: 3/24/2022

Jack Crawford

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glade Springs Road  
LaFollette, TN 37766

LISA FIELDS  
1049 Deerfield Way  
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LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

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Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

To: Mrs. Jennifer Fields, Director of Schools  
Ms. Lisa Bowlin, Deputy Director/Purchasing Agent  
From: Jamie Gillum, School Nutrition Supervisor  
Date: March 8, 2022  
Re: Contract Renewals for food service vendors

I request the contract for Mayfield Dairy Farms to be renewed as per bid for 2022-2023 school term. As per the attached sheet, the company agrees to the renewal.

I recommend this renewal as advantageous to the system and the program's operation. This renewal meets the conditions of the bid contract.

---

Mrs. Jennifer Fields, Director of Schools

---

Date

---

Mr. Jeff Marlow, Director of Finance

---

Date

---

Mr. Johnny Byrge, Board Chairman

---

Date

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glade Springs Road  
LaFollette, TN 37766

LISA FIELDS  
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SHARON RIDENOUR  
388 Middlesboro Road  
LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

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Caryville, TN 37714

CRYSTAL CREENMORE  
112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

March 9, 2022

Mayfield Dairy, LLC  
P.O. Box 310  
Athens, TN 37371-0310

Dear Sir:

The Campbell County Board of Education approved the renewal of the present Ice Cream bid with Mayfield Dairy for the 2022-2023 school term. The regular meeting will be held on Tuesday April 12, 2022, at 6:00 p.m. at the Campbell County Courthouse:

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Friday April 4, 2022. Please see redetermination prices for 2022-2023 SY along with equipment letter.

Enclosed is a 2022-2023 school calendar approved calendar.

Sincerely,

Jamie Gillum, School Nutrition Supervisor  
Campbell County School System

Company Name: DFA DAIRY BRANDS FLUID / MAYFIELD DAIRY

Company Address: 806 E MADISON AVE

ATHENS, TN 37303

Signature: Mary Williams

Title: GENERAL MANAGER

Date: APRIL 3, 2022



JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glade Springs Road  
LaFollette, TN 37766

LISA FIELDS  
1049 Deerfield Way  
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LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

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**Jennifer Fields**  
Director of Schools

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Caryville, TN 37714

CRYSTAL CREEKMORE  
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Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

To: Mrs. Jennifer Fields, Director of Schools  
Ms. Lisa Bowlin, Deputy Director/Purchasing Agent  
From: Jamie Gillum, School Nutrition Supervisor  
Date: March 8, 2022  
Re: Contract Renewals for food service vendors

I request the contract for Campbell County Fire Equipment to be renewed as per bid for 2022-2023 school term. As per the attached sheet, the company agrees to the renewal.

I recommend this renewal as advantageous to the system and the program's operation. This renewal meets the conditions of the bid contract.

\_\_\_\_\_  
Mrs. Jennifer Fields, Director of Schools

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mr. Jeff Marlow, Director of Finance

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mr. Johnny Byrge, Board Chairman

\_\_\_\_\_  
Date

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
208 Glade Springs Road  
LaFollette, TN 37766

LISA FIELDS  
1048 Deerfield Way  
LaFollette, TN 37766

BRENT LESTER,  
180 S. Village Lane  
LaFollette, TN 37766

SHARON RIDENOUR  
388 Middleboro Road  
LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

172 Valley Street  
Jacksboro, Tennessee 37757  
Phone: 423-562-8377, Fax: 423-566-7562

**Jennifer Fields**  
Director of Schools

FAYE HEATHERLY  
148 Colonial Heights  
LaFollette, TN 37766

JOSH JAMES  
140 Mountain View Rd.  
Jacksboro, TN 37757

RONNIE LASLEY  
1102 Bruce Gap Road  
Caryville, TN 37714

CRYSTAL CREEKMORE  
112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

March 9, 2022

Campbell County Fire Equipment  
203 Asbury Road  
Jacksboro, TN 37757

Dear Sir:

The Campbell County Board of Education approved the renewal of the present Hood System Cleaning/Fire Extinguisher Inspection with Campbell County Fire Equipment for the 2022-2023 school term. The regular meeting will be held on Tuesday April 12, 2022, at 6:00 p.m. at the Campbell County Courthouse:

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Friday April 4, 2022.

Enclosed is a 2022-2023 school calendar approved calendar.

Sincerely,

Jamie Gillum, School Nutrition Supervisor  
Campbell County School System

Company Name: Campbell Co. Fire Equip Signature: George Adams

Company Address: 203 Asbury Rd Title: Owner

Jacksboro, TN 37757 Date: 3-14-22

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

JEFFREY MILLER, Co-Chair  
209 Glade Springs Road  
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LISA FIELDS  
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118 Whistle Creek Road  
Newcomb, TN 37819

To: Mrs. Jennifer Fields, Director of Schools  
Ms. Lisa Bowlin, Deputy Director/Purchasing Agent  
From: Jamie Gillum, School Nutrition Supervisor  
Date: March 8, 2022  
Re: Contract Renewals for food service vendors

I request the contract for Cook's Pest Control to be renewed as per bid for 2022-2023 school term. As per the attached sheet, the company agrees to the renewal.

I recommend this renewal as advantageous to the system and the program's operation. This renewal meets the conditions of the bid contract.

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Mrs. Jennifer Fields, Director of Schools

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Date

---

Mr. Jeff Marlow, Director of Finance

---

Date

---

Mr. Johnny Byrge, Board Chairman

---

Date

JOHNNY BYRGE, Chairman  
1005 Rose Hill Drive  
LaFollette, TN 37766

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112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

March 9, 2022

Cook's Pest Control  
P.O. Box 1789  
Powell, TN 37849

Dear Sir:

The Campbell County Board of Education approved the renewal of the present Pest Management bid with Cook's Pest Control for the 2022-2023 school term. The regular meeting will be held on Tuesday April 12, 2022, at 6:00 p.m. at the Campbell County Courthouse:

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Friday April 4, 2022.

Enclosed is a 2022-2023 school calendar approved calendar.

Sincerely,

Jamie Gillum, School Nutrition Supervisor  
Campbell County School System

Company Name: COOK'S PEST CONTROL

Company Address: P.O. Box 1789  
POWELL, TN 37849

Signature: 

LONNIE J. BERRY  
Title: DISTRICT MANAGER

Date: 3-14-2022