

Balance Sheet  
JULY 31, 2023

141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
<b>ASSETS</b>		
141-11140	CASH WITH TRUSTEE	9,247,377.44
141-11170	CASH EQUIVALENTS	1,915.98
141-11180	CASH WITH CLERKS, REGISTER, AND SHERIFF	9,667.74
141-11410	ACCOUNTS RECEIVABLE	17,180.56
141-11430	DUE FROM OTHER GOVERNMENTS	1,079,159.41
141-14100	ESTIMATED REVENUES	51,994,803.00
141-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	538,074.19
141-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	2,116,066.56
141-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	106,984.58
	<b>TOTAL ASSETS</b>	<b>65,111,229.46</b>
<b>LIABILITIES</b>		
141-21100	ACCOUNTS PAYABLE	67,729.22-
141-21310	INCOME TAX WITHHELD AND UNPAID	1,305.48
141-21320	SOCIAL SECURITY TAX	315.58
141-21325	EMPLOYEE MEDICARE DEDUCTION	73.80
141-21330	RETIREMENT CONTRIBUTIONS	57,832.48-
141-21341	AMERICAN FAMILY LIFE ASSURANCE	52.13-
141-21342	TRANSAMERICA	119.43-
141-21343	WASHINGTON NATIONAL INSURANCE COMPANY	478.38-
141-21345	FRANKLIN FINANCIAL SERVICES	7,136.69-
141-21346	LEGAL SHIELD	91.76-
141-21348	HEALTH INSURANCE	119,271.51-
141-21349	DENTAL INSURANCE	36,870.11-
141-21351	USABLE	1,218.73-
141-21358	SUMMER HEALTH INSURANCE	16,689.89-
141-21384	AMERIFLEX	116.75-
141-21389	COMBINED INSURANCE	188.12-
141-21392	HEALTH EMPLOYER	304,436.07
141-21393	LIFE EMPLOYER	805.95-
141-21396	COLONIAL	2,483.85-
141-21397	AMERITAS VISION	6,240.50-
141-21398	AMERITAS VISION SUMMER	460.12-
141-21399	AMERITAS DENTAL SUMMER	2,393.48-
141-21460	OTHER WITHHOLDING TAXES	3,510.46-
141-28100	APPROPRIATIONS (CONTROL)	53,715,038.00-
141-28500	REVENUES (CONTROL)	590,743.81-
141-28620	HEALTH INSURANCE PAYMENTS	16,246.44-
141-29990	OTHER DEFERRED/UNAVAILABLE REVENUE	64,002.13-
	<b>TOTAL LIABILITIES</b>	<b>54,403,599.06-</b>
<b>EQUITIES</b>		
141-34110	ENCUMBRANCES - CURRENT YEAR	538,074.19-
141-34120	ENCUMBRANCES - PRIOR YEAR	1,034,000.93-

Balance Sheet  
JULY 31, 2023

141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
	EQUITIES	
141-34555	RESTRICTED FOR EDUCATION	665.92-
141-34565	RESTRICTED FOR SUPPORT SERVICES	17,357.95-
141-34575	RESTRICTED FOR CAPITAL OUTLAY	35,953.57-
141-34685	COMMITTED FOR CAPITAL PROJECTS	67,424.34-
141-34690	COMMITTED FOR OTHER PURPOSES	1,645,666.20-
141-39000	UNASSIGNED	9,088,722.30-
141-39000	BUDGET UNASSIGNED	1,720,235.00
	TOTAL EQUITIES	10,707,630.40-
	Fund Is In Balance	0.00

\* End of Report: CAMPBELL CO FINANCE \*

Summary Financial Statement  
 JULY 31, 2023

Fiscal Year Time Lapse: 8.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date		JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Percent Actual Of Avg
<b>REVENUES</b>						
40110	CURRENT PROPERTY TAX	3,616,325.00	0.00	0.0	301,360.42	0.00 0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	143,097.00	0.00	0.0	11,924.75	0.00 0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	85,574.00	7,621.67-	8.9	7,131.17	7,621.67- 106.9
40140	INTEREST AND PENALTY	60,496.00	2,884.79-	4.8	5,041.33	2,884.79- 57.2
40210	LOCAL OPTION SALES TAX	6,590,892.00	549,241.00-	8.3	549,241.00	549,241.00- 100.0
40275	MIXED DRINK TAX	54,405.00	11,261.05-	20.7	4,533.75	11,261.05- 248.4
40340	COAL SEVERANCE TAX	250.00	0.00	0.0	20.83	0.00 0.0
41110	MARRIAGE LICENSES	1,695.00	99.75-	5.9	141.25	99.75- 70.6
44170	MISCELLANEOUS REFUNDS	35,078.00	343.28-	1.0	2,923.17	343.28- 11.7
44570	CONTRIBUTIONS & GIFTS	45,740.00	0.00	0.0	3,811.66	0.00 0.0
46510	TN INVESTMENT IN STUDENT ACHIEVEMENT	39,418,166.00	0.00	0.0	3,284,847.17	0.00 0.0
46590	OTHER STATE EDUCATION FUNDS	1,007,487.00	1,727.75-	0.2	83,957.25	1,727.75- 2.1
46591	ARRA - COORDINATED SCHOOL HEALTH	0.00	7,290.63-	0.0	0.00	7,290.63- 0.0
46610	CAREER LADDER PROGRAM	100,107.00	0.00	0.0	8,342.25	0.00 0.0
46981	ARRA - SAFE SCHOOLS GRANT	6,075.00	0.00	0.0	506.25	0.00 0.0
46990	OTHER STATE REVENUES	466,641.00	0.00	0.0	38,886.75	0.00 0.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	39,167.00	0.00	0.0	3,263.92	0.00 0.0
47590	OTHER FEDERAL THROUGH STATE	257,060.00	4,215.66-	1.6	21,421.67	4,215.66- 19.7
47640	ROTC REIMBURSEMENT	66,548.00	6,058.23-	9.1	5,545.67	6,058.23- 109.2
<b>Total REVENUES</b>		<b>51,994,803.00</b>	<b>590,743.81-</b>	<b>1.1</b>	<b>4,332,900.26</b>	<b>590,743.81- 13.6</b>
<b>EXPENDITURES</b>						
71100	REGULAR INSTRUCTION PROGRAM	20,978,946.00-	435,227.08	2.1	1,748,245.51-	435,227.08 24.9
71150	ALTERNATIVE INSTRUCTION PROGRAM	150,610.00-	0.00	0.0	12,550.83-	0.00 0.0
71200	SPECIAL EDUCATION PROGRAM	2,573,196.00-	2,506.02	0.1	214,433.03-	2,506.02 1.2
71300	VOCATIONAL EDUCATION PROGRAM	1,958,091.00-	64,703.87	3.3	163,174.25-	64,703.87 39.7
71400	STUDENT BODY EDUCATION PROGRAM	646,504.00-	14,685.25	2.3	53,875.33-	14,685.25 27.3
72110	ATTENDANCE	200,071.00-	2,122.11	1.1	16,672.58-	2,122.11 12.7
72120	HEALTH SERVICES	792,552.00-	7,290.63	0.9	66,046.06-	7,290.63 11.0
72130	OTHER STUDENT SUPPORT	2,439,225.00-	52,425.31	2.1	203,268.81-	52,425.31 25.8
72210	REGULAR INSTRUCTION PROGRAM	1,738,698.00-	58,817.05	3.4	144,891.54-	58,817.05 40.6
72215	ALTERNATIVE INSTRUCTION PROGRAM	91,383.00-	0.00	0.0	7,615.25-	0.00 0.0
72220	SPECIAL EDUCATION PROGRAM	850,615.00-	209,676.64	24.7	70,884.60-	209,676.64 295.8
72230	VOCATIONAL EDUCATION PROGRAM	134,255.00-	6,977.43	5.2	11,187.94-	6,977.43 62.4
72250	TECHNOLOGY	676,958.00-	70,562.76	10.4	56,413.16-	70,562.76 125.1
72310	BOARD OF EDUCATION	1,413,555.00-	633,446.29	44.8	117,796.25-	633,446.29 537.7
72320	OFFICE OF THE SUPERINTENDENT	314,721.00-	24,793.30	7.9	26,226.75-	24,793.30 94.5
72410	OFFICE OF THE PRINCIPAL	3,600,279.00-	144,089.88	4.0	300,023.19-	144,089.88 48.0
72510	FISCAL SERVICES	120,067.00-	0.00	0.0	10,005.58-	0.00 0.0
72610	OPERATION OF PLANT	3,965,536.00-	675,133.66	17.0	330,461.27-	675,133.66 204.3
72620	MAINTENANCE OF PLANT	901,653.00-	75,946.23	8.4	75,137.74-	75,946.23 101.1
72710	TRANSPORTATION	1,855,079.00-	89,078.37	4.8	154,589.95-	89,078.37 57.6
72810	CENTRAL AND OTHER	296,664.00-	5,052.46	1.7	24,721.99-	5,052.46 20.4
73300	COMMUNITY SERVICES	117,614.00-	8,875.66	7.5	9,801.17-	8,875.66 90.6

Summary Financial Statement  
 JULY 31, 2023

Fiscal Year Time Lapse: 8.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
73400	EARLY CHILDHOOD EDUCATION	1,481,683.00-	1,727.75	0.1	123,473.55-	1,727.75	1.4
76100	REGULAR CAPITAL OUTLAY	2,302,994.00-	60,618.00	2.6	191,916.17-	60,618.00	31.6
82130	EDUCATION	115,572.00-	9,631.00	8.3	9,631.00-	9,631.00	100.0
82230	EDUCATION	9,048.00-	754.00	8.3	754.00-	754.00	100.0
82330	EDUCATION	3,959,474.00-	0.00	0.0	329,956.17-	0.00	0.0
99100	TRANSFERS OUT	29,995.00-	0.00	0.0	2,499.58-	0.00	0.0
Total EXPENDITURES		53,715,038.00-	2,654,140.75	4.9	4,476,253.25-	2,654,140.75	59.3
Total GENERAL PURPOSE SCHOOL		1,720,235.00-	2,063,396.94	119.9	143,352.99-	2,063,396.94	1439.4

\* End of Report: CAMPBELL CO FINANCE \*

Balance Sheet  
JULY 31, 2023

142 SCHOOL FEDERAL PROJECTS

End-Funct	Account Name	Amount
<b>ASSETS</b>		
142-11140	CASH WITH TRUSTEE	1,328,236.39
142-11430	DUE FROM OTHER GOVERNMENTS	1,311,950.33
142-14100	ESTIMATED REVENUES	9,241,246.02
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	589,216.25
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	215,930.62
	<b>TOTAL ASSETS</b>	<b>12,686,579.61</b>
<b>LIABILITIES</b>		
142-21320	SOCIAL SECURITY TAX	0.24-
142-21330	RETIREMENT CONTRIBUTIONS	2,208.09-
142-21348	HEALTH INSURANCE	19,153.34-
142-21349	DENTAL INSURANCE	5,684.90-
142-21351	USABLE	25.70-
142-21358	SUMMER HEALTH INSURANCE	7,999.57-
142-21392	HEALTH EMPLOYER	32,914.27
142-21393	LIFE EMPLOYER	576.68-
142-21396	COLONIAL	227.76-
142-21397	AMERITAS VISION	782.72-
142-21398	AMERITAS VISION SUMMER	141.00-
142-21399	AMERITAS DENTAL SUMMER	686.82-
142-21460	OTHER WITHHOLDING TAXES	303.99-
142-28100	APPROPRIATIONS (CONTROL)	9,241,246.02-
142-28500	REVENUES (CONTROL)	805,146.87-
	<b>TOTAL LIABILITIES</b>	<b>10,051,269.43-</b>
<b>EQUITIES</b>		
142-34110	ENCUMBRANCES - CURRENT YEAR	589,216.25-
142-34655	COMMITTED FOR EDUCATION	2,000,000.00-
142-34690	COMMITTED FOR OTHER PURPOSES	46,093.93-
	<b>TOTAL EQUITIES</b>	<b>2,635,310.19-</b>
	<b>Fund Is In Balance</b>	<b>0.00</b>

\* End of Report: CAMPBELL CO FINANCE \*

Summary Financial Statement  
 JULY 31, 2023

Fiscal Year Time Lapse: 8.33

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
47131	VOCATIONAL EDUCATION - BASIC GRANTS	114,024.85	13,400.43-	11.8	9,502.07	13,400.43-	141.0
47139	OTHER VOCATIONAL	955,169.00	9,040.64-	0.9	79,597.42	9,040.64-	11.4
47141	TITLE I GRANTS TO LOCAL ED. AGENCIES	2,084,250.08	86,918.99-	4.2	173,687.51	86,918.99-	50.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,536,050.00	3,412.27-	0.2	128,004.17	3,412.27-	2.7
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	75,827.00	0.00	0.0	6,318.92	0.00	0.0
47148	RURAL EDUCATION	157,546.07	88,165.67-	56.0	13,128.84	88,165.67-	671.5
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	0.00	1,727.76-	0.0	0.00	1,727.76-	0.0
47189	EISENHOWER PROFESSIONAL DEV. STATE GRANT	456,156.67	3,140.70-	0.7	38,013.06	3,140.70-	8.3
47307	COVID-19 GRANT B	85,253.00	0.00	0.0	7,104.42	0.00	0.0
47401	AMERICAN RESCUE PLAN ACT GRANT #1	3,646,961.00	559,070.41-	15.3	303,913.42	559,070.41-	184.0
47404	AMERICAN RESCUE PLAN ACT GRANT #4	130,008.35	40,270.00-	31.0	10,834.03	40,270.00-	371.7
<b>Total REVENUES</b>		<b>9,241,246.02</b>	<b>805,146.87-</b>	<b>8.7</b>	<b>770,103.86</b>	<b>805,146.87-</b>	<b>104.6</b>
<b>EXPENDITURES</b>							
71100	REGULAR INSTRUCTION PROGRAM	2,585,661.40-	78,565.73	3.0	215,471.83-	78,565.73	36.5
71200	SPECIAL EDUCATION PROGRAM	1,187,220.00-	0.00	0.0	98,935.01-	0.00	0.0
71300	VOCATIONAL EDUCATION PROGRAM	695,739.85-	13,683.00	2.0	57,978.31-	13,683.00	23.6
72130	OTHER STUDENT SUPPORT	211,786.10-	7,362.76	3.5	17,648.85-	7,362.76	41.7
72210	REGULAR INSTRUCTION PROGRAM	1,119,260.67-	101,192.95	9.0	93,271.72-	101,192.95	108.5
72220	SPECIAL EDUCATION PROGRAM	312,691.60-	3,412.27	1.1	26,057.63-	3,412.27	13.1
72230	VOCATIONAL EDUCATION PROGRAM	26,300.00-	1,395.31	5.3	2,191.67-	1,395.31	63.7
72250	TECHNOLOGY	253,458.00-	454,537.09	179.3	21,121.51-	454,537.09	2152.0
72610	OPERATION OF PLANT	21,814.00-	0.00	0.0	1,817.84-	0.00	0.0
72710	TRANSPORTATION	239,876.40-	40,270.00	16.8	19,989.71-	40,270.00	201.5
73300	COMMUNITY SERVICES	0.00	1,727.76	0.0	0.00	1,727.76	0.0
76100	REGULAR CAPITAL OUTLAY	2,587,438.00-	103,000.00	4.0	215,619.84-	103,000.00	47.8
<b>Total EXPENDITURES</b>		<b>9,241,246.02-</b>	<b>805,146.87</b>	<b>8.7</b>	<b>770,103.92-</b>	<b>805,146.87</b>	<b>104.6</b>
<b>Total SCHOOL FEDERAL PROJECTS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.0</b>	<b>0.06-</b>	<b>0.00</b>	<b>0.0</b>

\* End of Report: CAMPBELL CO FINANCE \*

Balance Sheet  
JULY 31, 2023

143 CENTRAL CAFETERIA

Fnd-Funct	Account Name	Amount
ASSETS		
143-11140	CASH WITH TRUSTEE	3,718,140.31
143-11150	CASH WITH PAYING AGENTS	10.10
143-11410	ACCOUNTS RECEIVABLE	1,110.00
143-11430	DUE FROM OTHER GOVERNMENTS	237,853.89
143-14100	ESTIMATED REVENUES	4,848,549.00
143-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	84,172.81
143-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	189,208.39
143-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	3,662.28
	TOTAL ASSETS	9,082,706.78
LIABILITIES		
143-21100	ACCOUNTS PAYABLE	121.65-
143-21330	RETIREMENT CONTRIBUTIONS	2,938.71-
143-21348	HEALTH INSURANCE	1,558.78
143-21349	DENTAL INSURANCE	358.27
143-21351	USABLE	21.60-
143-21358	SUMMER HEALTH INSURANCE	15,836.02-
143-21392	HEALTH EMPLOYER	24,047.32
143-21393	LIFE EMPLOYER	6,721.28-
143-21396	COLONIAL	119.90-
143-21397	AMERITAS VISION	88.51
143-21398	AMERITAS VISION SUMMER	474.78-
143-21399	AMERITAS DENTAL SUMMER	1,903.47-
143-28100	APPROPRIATIONS (CONTROL)	5,188,039.00-
143-28500	REVENUES (CONTROL)	237,863.99-
143-28620	HEALTH INSURANCE PAYMENTS	1,542.50-
	TOTAL LIABILITIES	5,429,530.02-
EQUITIES		
143-34110	ENCUMBRANCES - CURRENT YEAR	84,172.81-
143-34120	ENCUMBRANCES - PRIOR YEAR	6,662.28-
143-34565	RESTRICTED FOR SUPPORT SERVICES	132,122.75-
143-34570	RESTRICTED FOR OPERATION OF NON-INST SER	3,701,335.22-
143-34570	BUDGET RESTRICTED FOR OPERATION OF NON-I	339,490.00
143-34690	COMMITTED FOR OTHER PURPOSES	68,373.70-
	TOTAL EQUITIES	3,653,176.76-
	Fund Is In Balance	0.00

\* End of Report: CAMPBELL CO FINANCE \*

Summary Financial Statement  
 JULY 31, 2023

Fiscal Year Time Lapse: 8.33

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date			JULY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43522	LUNCH PAYMENTS - ADULTS	49,040.00	0.00	0.0	4,086.66	0.00	0.0
43525	A LA CARTE SALES	143,040.00	10.00-	0.0	11,920.00	10.00-	0.1
44110	INVESTMENT INCOME	200.00	0.10-	0.1	16.67	0.10-	0.6
46520	SCHOOL FOOD SERVICE	44,366.00	0.00	0.0	3,697.17	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	3,016,764.00	151,632.30-	5.0	251,397.00	151,632.30-	60.3
47112	USDA - COMMODITIES	310,620.00	0.00	0.0	25,885.00	0.00	0.0
47113	BREAKFAST	1,078,849.00	86,221.59-	8.0	89,904.09	86,221.59-	95.9
47114	USDA - OTHER	175,675.00	0.00	0.0	14,639.59	0.00	0.0
49800	TRANSFERS IN	29,995.00	0.00	0.0	2,499.58	0.00	0.0
Total REVENUES		4,848,549.00	237,863.99-	4.9	404,045.76	237,863.99-	58.9
EXPENDITURES							
73100	FOOD SERVICE	5,188,039.00-	273,381.20	5.3	432,336.56-	273,381.20	63.2
Total EXPENDITURES		5,188,039.00-	273,381.20	5.3	432,336.56-	273,381.20	63.2
Total CENTRAL CAFETERIA		339,490.00-	35,517.21	10.5	28,290.80-	35,517.21	125.5

\* End of Report: CAMPBELL CO FINANCE \*



RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal  Informal

Date Bids Requested 8-10-23

Opened 8-23-23

Requisitioned By Stan Marlow

Department Maintenance

Item (s) Requested:

Gymnasium Painting at Wynn School

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

Vendors Solicited

Bid Price

Ray Brothers Construction

\$ 44,600.<sup>00</sup>

Reed Painting

\$ 63,890.<sup>00</sup>

Recommendation for Contract Award: Ray Brothers Construction

Basis of Recommendation for Contract Award: Lowest bid to meet

Specifications. This is also the recommendation of

Jennifer Fields, Director of Schools. (See attached)

Submitted by:

Approved By:

Traci Chambers

\_\_\_\_\_

Lisa Bowler

\_\_\_\_\_

CAMPBELL COUNTY

**Board of Education**

172 Valley Street  
Jacksboro, Tennessee 37757  
Phone: 423-562-8377, Fax: 423-566-7562

**Jennifer Fields**  
Director of Schools

SHARON RIDENOUR, Chair  
386 Middleboro Road  
LaFollette, TN 37766

LISA FIELDS, Co-Chair  
1049 Deerfield Way  
LaFollette, TN 37766

JEFFREY MILLER  
209 Glade Springs Road  
LaFollette, TN 37766

BRENT LESTER  
180 S. Village Lane  
LaFollette, TN 37766

JOHNNY BYRGE  
1005 Rose Hill Drive  
LaFollette, TN 37766

RANDY HEATHERLY  
145 Dogwood Lane  
Jacksboro, TN 37757

JOSH JAMES  
140 Mountain View Rd.  
Jacksboro, TN 37757

RONNIE LASLEY  
1102 Bruce Gap Road  
Caryville, TN 37714

CRYSTAL CREEKMORE  
112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

August 24, 2023

Campbell County Department of Finance

Attn: Lisa Bowlin

P.O. Box 843

555 Main Street

Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Ray Brother's Construction Bid for \$44,600.00 for the painting of Wynn Elementary School's gym.

Sincerely,



Jennifer Fields

Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal  Informal

Date Bids Requested 8-10-23

Opened 8-23-23

Requisitioned By Stan Marlow

Department Maintenance

Item (s) Requested:

Gymnasium Painting at Lafollette  
Middle School

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

Vendors Solicited

Bid Price

Ray Brothers Construction

\$48,000.<sup>00</sup>

Reed Painting

\$58,978.<sup>00</sup>

Recommendation for Contract Award: Ray Brothers Construction

Basis of Recommendation for Contract Award: lowest bid to meet  
specifications. This is also the recommendation of  
Jennifer Fields, Director of Schools. (see attached)

Submitted by:

Approved By:

Traci Chambers

Lisa Bowler

CAMPBELL COUNTY

Board of Education

172 Valley Street  
Jacksboro, Tennessee 37757  
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields  
Director of Schools

SHARON RIDENOUR, Chair  
386 Middlesboro Road  
LaFollette, TN 37766

LISA FIELDS, Co-Chair  
1049 Deerfield Way  
LaFollette, TN 37766

JEFFREY MILLER  
209 Glade Springs Road  
LaFollette, TN 37766

BRENT LESTER  
180 S. Village Lane  
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JOHNNY BYRGE  
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RANDY HEATHERLY  
145 Dogwood Lane  
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JOSH JAMES  
140 Mountain View Rd.  
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RONNIE LABLEY  
1102 Bruce Gap Road  
Caryville, TN 37714

CRYSTAL CREEKMORE  
112 Old Standard Hollow Road  
Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

August 24, 2023

Campbell County Department of Finance

Attn: Lisa Bowlin

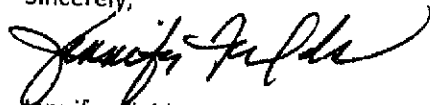
P.O. Box 843

555 Main Street

Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Ray Brother's Construction Bid for \$48,000.00 for the painting of LaFollette Middle School's gym.

Sincerely,



Jennifer Fields

Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal

Informal

Date Bids Requested 8-10-23

Opened 8-24-23

Requisitioned By Stan Marlow

Department MAINTENANCE

Item (s) Requested:

Rebid Roof Replacement - Lafollette  
Elementary

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

Vendors Solicited

Bid Price

Genesis Roofing

\$ 1,061,000.<sup>00</sup>

\_\_\_\_\_

\_\_\_\_\_

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Recommendation for Contract Award: Genesis Roofing

Basis of Recommendation for Contract Award: Only bidder.

Submitted by:

Approved By:

Traci Chambers

\_\_\_\_\_

Lisa Bowlin

\_\_\_\_\_

Stan Marlow

CAMPBELL COUNTY BOARD OF EDUCATION  
 LA FOLLETTE ELEMENTARY SCHOOL  
 SECTIONS A, B, C, D, E & F  
 195 MYERS LANE  
 LAFOLLETTE, TENNESSEE



Design & Consulting

R.M.I. # 023-189  
 AUGUST 24, 2023

RE-BID TABULATION

CONTRACTORS	LUMP SUM BID	WOOD NAHER (\$ Lm/Ft)	CLEAN/PAINT RUSTED DECKING (\$ Sq/Ft)	STEEL DECK REPLACE (\$ Sq/Ft)	STEEL DECK REPAIR (\$ Sq/Ft)	INSUL. REPLACE (\$ Sq/Ft)	ROOF DRAIN (each)	DAYS TO COMP.
B & B Roofing								
Dixie Roofing								
Genesis Roofing	\$1,041,000	5.00	3.00	16.00	12.00	4.75	1,500.00	160
Henley Roofing								
LBK Roofing								
Morristown Roofing								
Ridge Roofing								

CAMPBELL COUNTY

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Newcomb, TN 37818

STEVE MORGAN  
116 Whistle Creek Road  
Newcomb, TN 37819

August 24, 2023

Campbell County Department of Finance

Attn: Lisa Bowlin

555 Main Street

Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Genesis Roofing Bid for \$1,1061,000.00 for roof replacement at LaFollette Elementary School.

Sincerely,



Jennifer Fields

Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal  Informal

Date Bids Requested 8-10-23

Opened 8-24-23

Requisitioned By Stan Marlow

Department Maintenance

Item (s) Requested:

Rebid Roof Replacement - Caryville  
Elementary

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

Vendors Solicited

Bid Price

Genesis Roofing

\$ 877,000.<sup>00</sup>

Recommendation for Contract Award: Genesis Roofing

Basis of Recommendation for Contract Award: Only bidder

Submitted by:

Approved By:

Traci Chambers

Lisa Bowler

Stan Marlow

✓



CAMPBELL COUNTY BOARD OF EDUCATION  
 CARYVILLE ELEMENTARY SCHOOL  
 SECTIONS A, B, C, D, E, F, G & H  
 120 CARDINAL CIRCLE  
 CARYVILLE, TENNESSEE



MANAGEMENT INC  
 Design & Consulting

RE-BID TABULATION

R.M.I. # 023-188  
 AUGUST 24, 2023

CONTRACTORS	LUMP SUM BID	WOOD NAILER (\$ Ln/Ft)	CLEAN/PAINT RUSTED DECKING (\$ Sq/Ft)	STEEL DECK REPLACE (\$ Sq/Ft)	STEEL DECK REPAIR (\$ Sq/Ft)	INSUL. REPLACE (\$ Sq/Ft)	ROOF DRAIN (each)	DAYS TO COMP.
B & B Roofing								
Dixie Roofing								
Genesis Roofing	\$ 877,000	5.00	3.00	16.00	12.00	4.75	1,500.00	140
Henley Roofing								
LBK Roofing								
Morristown Roofing								
Ridge Roofing								

CAMPBELL COUNTY

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August 24, 2023

Campbell County Department of Finance

Attn: Lisa Bowlin

555 Main Street

Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Genesis Roofing Bid for \$877,000.00 for roof replacement at Caryville Elementary School.

Sincerely,



Jennifer Fields

Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal  Informal

Date Bids Requested 8-3-23

Opened 8-24-23

Requisitioned By Traci Chambers

Department BOE

Item (s) Requested:

Beverages

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

Vendors Solicited

Bid Price

<u>Coca-Cola</u>	<u>(See attached)</u>
<u>Pepsi Co</u>	<u>(See attached)</u>
_____	_____
_____	_____
_____	_____

Recommendation for Contract Award: Coca-Cola

Basis of Recommendation for Contract Award: Best bid to meet specifications for both components. This is also the recommendation of Jennifer Fields, Director of Schools, (See attached)

Submitted by:

Approved By:

Traci Chambers

\_\_\_\_\_

Lisa Bowler

\_\_\_\_\_

**Beverage Bid 2023-2024**

**Component 1**

**Pepsi**

**Coca-Cola**

% - Percent of commission of Full Service vending:

25%

25%

Vending Machine Sales Price

20 oz

\$ 1.75

\$ 2.50

.25 increase year 3

**Component 2**

Products to be purchased for concession sales (all prices are to be by the 24-unit case)

- 20 oz. Soft Drinks (Plastic Bottles) \$ 23.10 \$ 22.83
- 20 oz. Water (Plastic Bottles) \$ 15.00 \$ 14.99
- 20 oz. Isotonic Drinks (Plastic Bottles) \$ 25.00 \$ 22.83
- 15.2 oz. 100% Fruit Juices (Plastic Bottles) \$ 45.40 \$ 30.97

**Recommendation:**    **Component 1 - Coca-Cola**  
**Component 2 - Coca-Cola**

CAMPBELL COUNTY

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Director of Schools

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Newcomb, TN 37819

STEVE MORGAN  
118 Whistle Creek Road  
Newcomb, TN 37819

Campbell County Department of Finance

Attn: Lisa Bowlin

555 Main Street

Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting the Beverage Bid from Coca Cola Consolidated.

Sincerely,



Jennifer Fields

Director Of Schools