

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

AGENDA

SHARON RIDENOUR, Chair
386 Middleboro Road
LaFollete, TN 37786

LISA FIELDS, Co-Chair
1049 Deerfield Way
LaFollete, TN 37786

JEFFREY MILLER
209 Glade Springs Road
LaFollete, TN 37786

BRENT LESTER
180 S. Village Lane
LaFollete, TN 37786

JOHNNY BYRGE
1005 Rose Hill Drive
LaFollete, TN 37786

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

JOSH JAMES
140 Mountain View Rd.
Jacksboro, TN 37757

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

STEVE MORGAN
178 Whistle Creek Road
Newcomb, TN 37819

The Campbell County Board of Education will meet in regular session on Tuesday, January 10, 2023, 5:00 p.m., at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

I. Roll Call and Call to Order

II. Recognition of Guest

III. Consent Agenda

A. Minutes of the previous meetings. (Attachments)

1. December 1, 2022, safety committee meeting.
2. December 13, 2022, policy committee meeting.
3. December 13, 2022, regular session meeting.
4. December 15, 2022, building committee meeting.

B. Approve CCHS Gear Up to travel to University of the Cumberlands, in Williamsburg, KY on January 15, 2023.

IV. Approval of Regular Agenda

V. Comments from the Chair

VI. Director's Monthly Report

VII. Legislative Report

VIII. Recognize Jeff Marlow, Director of Finance

A. Monthly Financials. (Attachment)

B. Approve Budget Amendments and Resolutions. (Attachment)

- C. Reviewing of Bids. Nothing at this time.
- D. Request permission to advertise Bids. Nothing at this time.
- E. Request permission to accept renewal of contracts. Nothing at this time.

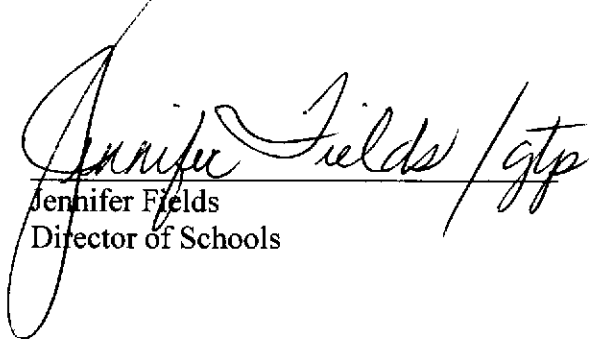
IX. Items for Action:

- A. Consider revising CCBOE policy 4.700/Testing Programs. 2nd reading (Attachment)

X. Items for Discussion: Nothing at this time.

XI. Discuss Legal Matters:

XII. Recognize School Board Members:


Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education Safety Committee met on Thursday, December 1, 2022, 5:00 p.m., in the lower-level conference room of the Central Office. Board members present were Safety Chair Lisa Fields, Sharon Ridenour, Ronnie Lasley, Jeffrey Miller (via phone) Brent Lester, Randy Heatherly. Other participants present were Ben Foust, Linda Prim, Janet Henry, Sharon Shepherd, Lisa Lester, Ernie Clawson, and Sheriff Wayne Barton. Director of Schools, Jennifer Fields was present and Gail Parks kept the minutes.

I. Approve Agenda.

Motion by Ridenour, second by Miller to approve the Agenda. All committee members agreed.

Board member Fields started the meeting by telling a story from a wise lady of a star fishing washing ashore. Board member Fields stated everyone in the room present was there because they cared. We care for students, teachers, and our community. Problems are not solved overnight; we need to bring things to the table and be consistent to discuss to bring awareness. The purpose of this meeting is to bring things to the table and will probably poke bears. We need to talk about these issues. It takes a team working together to make progress.

II. Introduce Janet Henry Director of Campbell County Christian Learning Center and discuss safety issues and drills for these students.

Committee chair Fields introduced Janet Henry, Director of Campbell County Christian Learning Center. We have safety issues once our students leave the school to go to Hillcrest. Students at the Learning Center are unaware when CCHS is in lockdown. We need to figure out a solution. They are unaware if the lock down is medical, intruder or something else. The students couldn't get back into the building. Director Henry needs to know not to release the students back to CCHS. Director Fields stated it was not permissible to distribute walkie talkies due to state funding doesn't permit public school funds for off site Christian Learning Center. Director Fields distributed documentation regarding use of purchases and usage. This would also be a breach of safety and security. because not everyone has a background check. Principal Ben Foust stated the front office at CCHS will notify the Christian Learning Center its in procedures. Beverly or Brenda will notify the CLC if lockdown is in place.

MINUTES

PAGE 2

DECEMBER 1, 2022

SAFETY COMMITTEE MEETING

Sheriff Barton asked if radios would be permissible. Director Fields stated they could not give non-school funds. Director Henry asked about using a different channel. Director Fields stated she should have the CLA attorney look into this. Board member Miller asked if the CCHS students would return. Board member Fields said yes. Board member Miller asked if the CLA was notified of the last lockdown. Board member Fields stated no. Board member Miller stated he would trust to implement the notification process.

III. Discuss safety issues with students running late in mornings and traffic. Committee chair Fields stated she was getting calls from parents regarding this issue. Students come into the vestibules having to wait to get tardy slips, losing class time and this is a safety issue as well. Board member Lester stated students were losing instruction time. Director Fields recommended students leaving their house earlier, and usually it's the same students being tardy. Board member Lester asked what happened to homeroom. Principal Foust stated teachers don't have access to place tardiness. Lisa Lester asked what the point of tardy was due to valley traffic being horrible. Director Fields stated there has to be a certain amount of instruction and she could poll the principals. Principal Foust stated it was the same issue as years past. Committee chair Fields stated parents are concerned about the overcrowding issue in the vestibule. Sheriff Barton asked where the traffic was backing up. Board member Heatherly asked if they had considered staggering times. Director Fields stated some are 7:30, 7:45, and 8:00. Principal Foust stated traffic at CCHS was doing pretty good. Board member Lester stated getting students out of the vestibule is most important. Principal Foust will talk with his teachers and see if anything can be done. Sheriff Barton stated he didn't want to add anything to teachers. Principal Foust commented that front office employees could take names and put in tardiness.

IV. Discuss student dress code.

Committee chair Fields stated this was a policy issue as well as safety. A committee of principals and teachers could come up with a county-wide dress code. Board member Lester asked what the concerns were. Committee chair Fields stated that a student wore a shirt that stated virginity rocks and was told she wouldn't wear it, but it's okay for the girl's bra to show with the bell shirts. Also, issues with hoodies and earbuds in. Director Fields stated the styles of make in clothes are different. Committee chair Fields informed the current policy was adopted in 2014 and needs updated with something everyone can agree upon. Board member Lester stated they need the principal's input. Tiffany Medley stated that students are wearing hoods over their face, and blankets.

MINUTES

PAGE 3

DECEMBER 1, 2022

SAFETY COMMITTEE MEETING

Principal Foust stated teachers are given the freedom to allow in classroom. Regarding the blankets, buses don't have heat or students don't have coats and must do not have lockers. Board member Miller stated the lack of heat on buses needed to be addressed. Committee chair Fields stated we need a uniform agreement across the board. Board member Lasley stated consistency is needed in teachers. How many are vigilant to see what is inside the hooded pockets. Some enforce the rules, our policies need enforced.

V. Discuss issues with needing full-time nurses in all schools.

Committee chair Fields stated we have a nurse in every school. Coordinated School Health Coordinator, Ernie Clawson informed the state funds 1 ½ nurses. We currently have 251 health plans. 1 school has 1 plan. If the full-time nurse at White Oak Elementary is absent we can't get a substitute nurse for \$65.00 per day. This makes it difficult for Sharon Shepherd. Our full-time nurses are working together and helping out. We are doing everything we can to limit liability exposure. Our substitute pay needs increased. We have only 1 Special Education nurse for the entire county. Director Fields stated perhaps TISA can generate more funds.

VI. Discuss lack of mental health counselors for students and Guidance counselor overload.

Linda Prim distributed the STAR Program brochure. School-based therapy services are provided by Ridgeview. Liaison Program is free. Mrs. Prim stated there is also information at the school counselors conference.

VII. Introduction of new sheriff and discuss role of SRO officers in the schools.

Sheriff Barton stated he was previously on the safety committee and is passionate about school safety. Sheriff Barton stated he has a good relationship with Director Fields, we don't have enough funds or people to work. SRO's majority of funding comes from the board of education. We have an officer in every school in the county. Our SRO's have to be mobile on campus to make sure the campus is safe with the least amount of intrusion. Mr. Johnny Blankenship is the supervisor of the SRO's. Sheriff Barton introduced the ALERT training and would like the board and teachers to participate in active shooter training. Board member Miller thanked Sheriff Barton for the solution of a traffic issue at Valley View Elementary. Board member Miller stated it was hands on and much appreciated. Sheriff Barton stated the traffic issue at Jacksboro Elementary has no easy solution and is still being looked into.

**MINUTES
PAGE 4
DECEMBER 1, 2022
SAFETY COMMITTEE MEETING**

VIII. Elements of Safety discussion by Director Fields.

Director Fields thanked and stated she appreciated Sheriff Barton along with everyone concerning school safety. Each school has a safety team. They perform fire, tornado, active shooter, soft lock down drills and some students are terrifying doing drills. Director Fields stated the main issue dealt with is social media outside of school. Cyber Bullying, cybersecurity we spend thousands protecting we address and follow up, being proactive and solving on front-in. Director Fields discussed emergency planning, mental health, school climate, infectious diseases and public health, and targeted violence. Director Fields also discussed Governor Lees. Order to Enhance School Safety. Mental health issues we observe those students and find intervention. Must identify at risk. Our cafeteria staff notice if there's a change in a student. More information and input are from them more than anyone. Climate and Culture create a safe environment. Students must have trust with teachers. Purchas and upgrades with cameras have been made. Director Fields thanked everyone for attending the meeting as did Committee chair Fields.

Motion by Lester, second by Ridenour to adjourn.

Meeting adjourned.

**Lisa Fields
Chair, Safety Committee**

**Jennifer Fields
Director of Schools**

MINUTES

The Campbell County Board of Education Policy Committee met on Tuesday, December 13, 2022, 5:45 p.m., at the courthouse in Jacksboro, Tennessee. The following committee members were present: Chair Sharon Ridenour, Lisa Fields, Jeffrey Miller, Randy Heatherly, and Ronnie Lasley. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

I. Approve Agenda.

Motion by Lasley, second by Heatherly to approve the Agenda.
All committee members agreed.

II. Discuss and consider recommendation of CCBOE policy 4.700/Testing programs on 1st reading.

Director Fields stated the only change to policy to add the two (2) middle schools.

This item will be on the Regular Agenda on December 13, 2022, for consideration of approval on 1st reading.

Motion by Lasley, second by Fields to adjourn.

Sharon Ridenour
Chair, Policy Committee

Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education met in regular session on Tuesday, December 13, 2022, 5:00 p.m., at the courthouse in Jacksboro, Tennessee. The following school board members were present: Chair Sharon Ridenour, Crystal Creekmore, Lisa Fields, Randy Heatherly, Ronnie Lasley, Brent Lester, Jeffrey Miller. Board members Johnny Byrge, Josh James, and Steve Morgan were absent from the meeting. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

A moment of silence was observed for two former educators, Jack Faulkner, and Raymond Surber.

Prayer by Lisa Fields.

Pledge of Allegiance led by Brent Lester.

I. Roll Call and Call to Order

II. Recognition of Guest

III. Consent Agenda

Motion by Lester, second by Lasley to approve the Consent Agenda.

Ridenour-yes, Byrge-absent, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent, Lasley-yes, Lester-yes, Miller-yes, Morgan-absent. Motion Passed.

IV. Approval of Regular Agenda and Addendum

Motion by Lester, second by Fields to approve the Regular Agenda and Addendum

Ridenour-yes, Byrge-absent, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent, Lasley-yes, Lester-yes, Miller-yes, Morgan-absent. Motion Passed.

V. Comments from the Chair

Chair Ridenour wished everyone a Merry Christmas and a Happy New Year.

VI. Director's Monthly Report

Director Fields informed the board of the following:

- * The results from Collaborative Conferencing Polling are in. In choosing how to be represented, CCEA, and TEA local, are the only organizations to get over 15% of the

MINUTES
PAGE 2
DECEMBER 13, 2022
REGULAR SESSION MEETING

vote. They had 213 selections (76.9%). AFT was close, but they only had 39 (14.08%) of all sections. This means CCEA will select 100% of the members of the teacher team.

- * I received an email from Jessica Southern with Benefits Administration on Tuesday, December 6th just to confirm the Campbell County Classified Employee Health Insurance enrollments have been processed. This afternoon the office had a follow-up with a representative from the State regarding the insurance changes that were made for the classified staff. All benefits selections have been entered and reported to the State.
- * There will be Title I Federal funding for an increase in Social/Emotional Learning for the district for next year. No detail at this time. Will know more toward the end of this school year.
- * We are still awaiting approval from the Department of Finance regarding the purchase of the gym bleachers for Jellico High School.
- * Additional funding for Special Education with information will be available at a later date.

VII. Legislative Report

Board member Fields informed the board of the TSBA 2023 Legal and Legislative session would be held February 16th & 17th. The General Assembly will convene on January 10, 2023.

VIII. Recognize Jeff Marlow, Director of Finance

A. Monthly Financials.

141 General Purpose School Fund. Balance Sheet as of October 31, 2022
Cash with Trustee - \$10,386,279.32
Total Revenues - \$13,365,491.21
Percent of Budget – 30.1%
Total Expenditures - \$12,621,761.11
Percent of Budget – 28.3%

142 School Federal Projects Fund. Balance Sheet as of October 31, 2022
Cash with Trustee - \$791,211.70
Total Revenues - \$8,457,285.80
Percent of Budget – 42.8%
Total Expenditures - \$8,457,285.80
Percent of Budget – 42.8%

MINUTES
PAGE 3
DECEMBER 13, 2022
REGULAR SESSION MEETING

143 Central Cafeteria Fund. Balance Sheet as of October 31, 2022.
Cash with Trustee - \$2,692,625.75
Total Revenues - \$1,635,293.11
Percent of Budget – 37.2%
Total Expenditures - \$1,284,379.00
Percent of Budget – 26.1%

Ms. Karen Henegar gave a detailed summary of the October 31, 2022, Monthly Financial Reports, and requested if there were no questions they be approved at this time.

Motion by Miller, second by Lasley to approve the October 31, 2022, Monthly Financial Reports.

Ridenour-yes, Byrge-absent, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent, Lasley-yes, Lester-yes, Miller-yes, Morgan-absent. Motion Passed.

B. Approve Budget Amendments and Resolutions.

Ms. Karen Henegar gave a detailed summary of the (3) December 2022 Budget Amendments and Resolutions and requested if there were no questions they be approved at this time.

Board member Fields asked if Amendment 12-1 was reduced. Ms. Henegar replied yes. Board member Miller asked if Amendment 12-1 shows six million dollars are available. The balance was 4.2. Can you explain where it came from. Board member Miller stated he had asked the Finance Department and is awaiting an answer. Board member Miller made a request to receive an update on fund balance each month going forward.

Motion by Heatherly, seconded by Lester to approve the December 2022 Budget Amendments and Resolutions.

Ridenour-yes, Byrge-absent, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent, Lasley-yes, Lester-yes, Miller-yes, Morgan-absent. Motion Passed.

C. Reviewing of Bids. Nothing at this time.

D. Request permission to advertise Bids. Nothing at this time.

E. Request permission to accept renewal of contracts. Nothing at this time.

MINUTES
PAGE 4
DECEMBER 13, 2022
REGULAR SESSION MEETING

IX. Items for Action:

- A. Consider approving the 2023-2024 school year calendar.

Board member Fields stated she had received calls and needed more time to review.

Motion by Fields, second by Miller to table this item until the February board meeting.
Ridenour-yes, Byrge-absent, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent,
Lasley-yes, Lester-yes, Miller-yes, Morgan-absent, Motion Passed.

- B. Consider approving the 2022 Compliance Report.

Motion by Lester, second by Lasley to approve the 2022 Compliance Report.
Ridenour-yes, Byrge-absent, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent,
Lasley-yes, Lester-yes, Miller-yes, Morgan-absent. Motion Passed.

- C. Consider revising CCBOE policy 4.700/Testing Programs.1st reading

The Policy Committee met prior to the regular session meeting and approved to present to full board on 1st reading.

Ridenour-yes, Byrge-absent, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent,
Lasley-yes, Lester-yes, Miller-yes, Morgan-absent. Motion Passed.

- D. Approve Campbell County High School to purchase a score table for the athletic program. The purchase will be funded by the CCHS Activity Fund.

Motion by Lester, second by Fields to approve purchase of score table for CCHS athletic program. The purchase will be funded by the CCHS Activity Fund.

Ridenour-yes, Byrge-absent, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent,
Lasley-yes, Lester-yes, Miller-yes, Morgan-absent. Motion Passed.

- E. Consider hiring Lewis Group Architects for the Jacksboro Elementary Café/Gym expansion.

Motion by Miller, second by Heatherly to hire Lewis Group Architects for the Jacksboro Elementary Café/Gym expansion.

Ridenour-yes, Byrge-absent, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent,
Lasley-yes, Lester-yes, Miller-yes, Morgan-absent. Motion Passed.

MINUTES
PAGE 5
DECEMBER 13, 2022
REGULAR SESSION MEETING

- F. Consider approving Jellico High School gym bleacher project at an estimated cost of \$207,546.00.

Motion by Miller, second by Heatherly to approve Jellico High School gym bleacher project estimated cost of \$207,546.00

Ridenour-yes, Byrge-absent, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent, Lasley-yes, Lester-yes, Miller-yes, Morgan-absent. Motion Passed.

- G. Approve Campbell County High School football program to purchase football uniforms from BSN. BSN is on the TIPS/TAPS list. The purchase will be funded by the CCHS football account.

Motion by Lester, second by Lasley to approve CCHS football program to purchase uniforms from BSN. The purchase will be funded through the CCHS football account.

Ridenour-yes, Byrge-absent, Creekmore-yes, Fields-yes, Heatherly-yes, James-absent, Lasley-yes, Lester-yes, Miller-yes, Morgan-absent. Motion Passed.

- X. Items for Discussion: Nothing at this time.

- XI. Discuss Legal Matters:

Attorney Cantrell informed the board that would like to have an Executive Session with the board after the first of the year.

- XII. Recognize School Board Members:

Board member Creekmore wished everyone a Happy Holiday. Board member Miller wished everyone a Merry Christmas. Board member Miller stated he is still in need of an explanation about being out of compliance. Board member Lasley wished everyone a Merry Christmas. Board member Heatherly wished everyone a Merry Christmas and Happy New Year and is enjoying his time on the board. Board member Lester wished everyone a Merry Christmas and a Happy New Year. Board member Fields wished everyone a Merry Christmas.

Motion by Miller, second by Lester to adjourn the meeting.

Meeting adjourned.

Sharon Ridenour
Chair, Campbell County Board of Education

Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education Building Committee met on Thursday, December 15, 2022, at 5:00 p.m., in the lower-level conference room of the Central Office. The following members were present: Building Chair Jeffrey Miller, Chair Sharon Ridenour, Randy Heatherly, Josh James, Ronnie Lasley, and Lisa Fields. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

I. Approve Agenda.

Motion by Fields, second by Lester to approve the Agenda. All committee members agreed.

Director Fields informed representatives Brian Bell, Todd Brang, and Paul McCall from Lewis Group Architects that the Board of Education voted to hire the firm for the Jacksboro Elementary School expansion project. A power point presentation of conceptual plan was given.

Board member Miller introduced each board member and stated everyone would have an opportunity to ask questions. Board member Miller asked what kind of roof would be used. A membrane roof was discussed. Discussion was held regarding the potential of having a girl and boys' restroom. Mr. Brang stated it was a possibility. Board member Miller stated he would be making that request in the drawings. Restroom facilities are currently very limited. Principal Casey Cox stated two small restrooms were available in the gym and people had to walk to the cafeteria to use other restroom facilities. Mr. Brang stated the power point drawings were from a preliminary walk through with administrators, board members, and Director Fields. Mr. Brang stated the drawings were of draft of the walk through and conversations. This is just the beginning. We are here tonight to hear the needs and thoughts about the project to get ready to proceed to the next level. Discussion continued regarding utilities, water, and grade change.

Board member Miller asked if there were any structural concerns with the cafeteria. Mr. Brang stated no. Board member Miller asked about the prospect of cost with a stand-alone gym. The cost would be greater because you already have an existing gym. Board member Miller stated he would prefer it to be all one for safety reasons. The committee chose the extension. Board member Miller made a request to figure out and draw bathrooms and give a cost estimate.

Board member James asked Ms. Cox what her lunch schedule was. She responded it is a staggered. Director Fields stated lunch begins at 10:00. There is a trailer used for storage out in back of the building that needs to be out. Discussion continued regarding the number of grade levels and when they go to lunch periods. Board member James pointed out the serving lines were very narrow and small. A definite solution was not determined regarding the serving lines. The building was constructed in 1980 with an addition later.

Board member Miller requested the firm to get requested items together and price and send them to Director Fields so that another meeting could be held. Board member Heatherly offered a suggestion regarding the restrooms and asked the proposed size. Proposed size 800 to 1,000 feet.

MINUTES
PAGE 2
DECEMBER 15, 2022
BUILDING COMMITTEE MEETING

Board member James asked how fast construction could start. Mr. Brang stated they could start tonight. We will go back and look at plans and what was discussed and come up with a plan and if need be, we can come back and meet again if needed. Mr. Brang stated it would take 90 to 120 days to complete the construction documents, at the end of this phase you are ready to take to bid. Board member Miller stated he wanted to see competitive and fair bids. Lewis Group will put together a time schedule for the project. Board member James asked if the students would have access to gym with construction ongoing. Mr. Brang stated for safety reasons it would be for a period of time and it also depends on the schedule. Director Fields stated that over the last couple of years our teachers have become very flexible. Director Fields stated you could always have gym class in a hallway or outdoors and ballgames could be played at Jacksboro Middle School if necessary. Physical Education teachers need to be prepared that they will not have full access during the building process. The firm will contact Director Fields when ready to look at plans.

Motion by James to adjourn, second by Lasley.

Meeting adjourned.

Jeffrey Miller
Chairman, Building Committee

Jennifer Fields
Director of Schools

Balance Sheet
NOVEMBER 30, 2022

141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
	ASSETS	
141-11140	CASH WITH TRUSTEE	12,541,704.71
141-11180	CASH WITH CLERKS, REGISTER, AND SHERIFF	3,244.87
141-11410	ACCOUNTS RECEIVABLE	18,204.15
141-11430	DUE FROM OTHER GOVERNMENTS	683,015.62
141-14100	ESTIMATED REVENUES	44,412,748.86
141-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	1,519,517.51
141-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	14,010,198.87
141-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	338,275.47
	TOTAL ASSETS	73,526,910.86
	LIABILITIES	
141-21100	ACCOUNTS PAYABLE	2,628.44-
141-21330	RETIREMENT CONTRIBUTIONS	205,859.13-
141-21341	AMERICAN FAMILY LIFE ASSURANCE	402.04-
141-21342	TRANSAMERICA	1,144.22-
141-21343	WASHINGTON NATIONAL INSURANCE COMPANY	1,018.96-
141-21344	NATIONAL TEACHERS ASSOCIATION	23.30-
141-21345	FRANKLIN FINANCIAL SERVICES	7,136.69-
141-21346	LEGAL SHIELD	1,664.68-
141-21348	HEALTH INSURANCE	70,739.83-
141-21349	DENTAL INSURANCE	26,329.68-
141-21351	USABLE	13,879.18-
141-21356	HORACE MANN LIFE	39.50-
141-21358	SUMMER HEALTH INSURANCE	5,686.82-
141-21389	COMBINED INSURANCE	1,376.40-
141-21390	RETIREE EMPLOYER EXPENSE	319.40-
141-21392	HEALTH EMPLOYER	1,853.19-
141-21393	LIFE EMPLOYER	4,607.36-
141-21396	COLONIAL	16,311.32-
141-21397	AMERITAS VISION	4,891.86-
141-21398	AMERITAS VISION SUMMER	172.50-
141-21399	AMERITAS DENTAL SUMMER	774.80-
141-21460	OTHER WITHHOLDING TAXES	3,510.46-
141-21510	DUE TO PRIMARY GOVERNMENT	0.00
141-28100	APPROPRIATIONS (CONTROL)	14,558,530.38-
141-28500	REVENUES (CONTROL)	18,687,329.99-
141-28620	HEALTH INSURANCE PAYMENTS	4,966.82-
141-29990	OTHER DEFERRED/UNAVAILABLE REVENUE	54,002.13-
	TOTAL LIABILITIES	63,685,799.73-
	EQUITIES	
141-34110	ENCUMBRANCES - CURRENT YEAR	1,519,517.51-
141-34120	ENCUMBRANCES - PRIOR YEAR	425,034.44-
141-34555	RESTRICTED FOR EDUCATION	2,200.04-

Balance Sheet
 NOVEMBER 30, 2022

141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
	EQUITIES	
141-34565	RESTRICTED FOR SUPPORT SERVICES	17,357.95-
141-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	17,357.95
141-34575	RESTRICTED FOR CAPITAL OUTLAY	123,203.00-
141-34575	BUDGET RESTRICTED FOR CAPITAL OUTLAY	123,203.17
141-34685	COMMITTED FOR CAPITAL PROJECTS	67,424.34-
141-34690	COMMITTED FOR OTHER PURPOSES	1,011,579.91-
141-39000	UNASSIGNED	6,820,578.26-
141-39000	BUDGET UNASSIGNED	5,221.00
	TOTAL EQUITIES	9,341,110.33-
	Fund Is In Balance	0.00

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
NOVEMBER 30, 2022

Fiscal Year Time Lapse: 41.66

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			-----NOVEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	4,419,677.00	2,670,071.98-	60.4	368,306.42	1,409,362.18-	382.7
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	156,039.00	59,276.50-	38.0	13,000.75	24,356.09-	187.3
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	95,168.00	39,568.26-	40.5	7,930.67	2,325.61-	29.3
40140	INTEREST AND PENALTY	63,599.00	18,785.06-	29.5	5,299.92	3,999.30-	75.5
40210	LOCAL OPTION SALES TAX	5,781,636.00	2,409,015.00-	41.7	481,803.00	481,803.00-	100.0
40275	MIXED DRINK TAX	32,208.00	41,963.53-	130.3	2,684.00	629.51-	23.1
40340	COAL SEVERANCE TAX	1,000.00	29.66-	3.0	83.33	0.00	0.0
41110	MARRIAGE LICENSES	1,435.00	802.75-	55.9	119.59	104.50-	87.4
44130	SALE OF MATERIALS AND SUPPLIES	0.00	748.40-	0.0	0.00	0.00	0.0
44170	MISCELLANEOUS REFUNDS	35,078.00	15,550.30-	44.3	2,923.17	5,709.36-	195.3
44570	CONTRIBUTIONS & GIFTS	88,833.75	85,501.25-	96.4	7,402.81	25,593.75-	345.7
46511	BASIC EDUCATION PROGRAM	31,512,045.00	12,644,000.00-	40.1	2,626,003.75	3,162,000.00-	120.4
46590	OTHER STATE EDUCATION FUNDS	1,012,236.87	302,338.35-	29.9	84,353.07	80,144.03	95.0
46591	ARRA - COORDINATED SCHOOL HEALTH	100,000.00	36,625.17-	36.6	8,333.33	7,578.44-	90.9
46594	ARRA - FAMILY RESOURCE	59,223.00	26,734.04-	45.1	4,935.25	5,293.87	107.3
46610	CAREER LADDER PROGRAM	101,750.00	30,457.21-	29.9	8,479.17	30,457.21-	359.2
46981	ARRA - SAFE SCHOOLS GRANT	122,346.24	32,977.69-	27.0	10,195.52	13,673.44-	134.1
46990	OTHER STATE REVENUES	466,641.00	183,493.55-	39.3	38,886.75	45,873.39-	118.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	40,255.00	0.00	0.0	3,354.58	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	257,060.00	69,788.99-	27.1	21,421.67	19,028.10-	88.8
47640	ROTC REIMBURSEMENT	66,548.00	20,502.30-	30.8	5,545.67	4,917.00-	88.7
Total REVENUES		44,412,743.86	18,637,329.99-	42.1	3,701,062.41	5,321,839.78-	143.8
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	17,380,112.00-	5,399,218.52	30.2	1,490,009.33-	1,392,071.00	87.4
71150	ALTERNATIVE INSTRUCTION PROGRAM	144,514.00-	45,979.51	31.8	12,042.84	11,129.00	92.4
71200	SPECIAL EDUCATION PROGRAM	2,493,641.00-	706,729.77	28.3	207,303.43-	174,980.68	84.2
71300	VOCATIONAL EDUCATION PROGRAM	1,707,288.17-	592,229.32	34.7	142,274.02-	121,177.93	85.2
71400	STUDENT BODY EDUCATION PROGRAM	648,524.00-	214,969.18	33.1	54,043.68-	25,807.05	47.8
72110	ATTENDANCE	145,323.00-	81,507.74	56.2	12,151.89-	6,798.52	55.9
72120	HEALTH SERVICES	727,441.00-	230,412.49	31.7	60,620.10-	57,125.18	94.2
72130	OTHER STUDENT SUPPORT	2,131,834.24-	694,029.41	32.5	177,652.39-	220,000.29	123.8
72210	REGULAR INSTRUCTION PROGRAM	1,374,268.00-	487,733.32	35.5	114,522.32-	105,701.54	92.3
72215	ALTERNATIVE INSTRUCTION PROGRAM	104,245.00-	15,000.71	14.4	8,687.09-	3,279.39	37.8
72220	SPECIAL EDUCATION PROGRAM	619,928.00-	217,491.11	35.1	51,660.68-	39,207.09	75.9
72230	VOCATIONAL EDUCATION PROGRAM	128,163.00-	46,995.59	36.7	10,880.68-	9,620.37	90.1
72250	TECHNOLOGY	568,522.00-	259,764.71	45.7	47,376.85-	29,400.66	62.1
72310	BOARD OF EDUCATION	1,437,646.00-	888,873.76	61.8	119,803.83-	96,059.54	71.3
72320	OFFICE OF THE SUPERINTENDENT	399,964.00-	96,890.10	24.3	24,937.00-	20,006.12	80.0
72410	OFFICE OF THE PRINCIPAL	3,196,746.00-	1,132,010.61	35.4	266,395.49-	248,975.54	93.5
72510	FISCAL SERVICES	120,067.00-	0.00	0.0	10,305.58	0.00	0.0
72610	OPERATION OF PLANT	3,697,418.00-	1,607,515.49	43.5	308,118.07-	219,840.87	71.3
72620	MAINTENANCE OF PLANT	815,277.00-	285,720.03	35.0	68,023.07-	51,045.63	75.0
72710	TRANSPORTATION	1,824,533.00-	1,638,928.20	89.8	152,044.43-	15,051.25	9.9

Summary Financial Statement
NOVEMBER 30, 2022

Fiscal Year Time Lapse: 41.66

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			NOVEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72810	CENTRAL AND OTHER	362,535.70-	133,586.92	36.8	30,211.29-	14,515.09	48.0
73300	COMMUNITY SERVICES	105,401.00-	35,997.98	34.2	8,783.41-	7,142.75	81.3
73400	EARLY CHILDHOOD EDUCATION	1,407,535.87-	430,958.70	30.6	117,294.63-	114,481.71	97.6
76100	REGULAR CAPITAL OUTLAY	423,950.00-	234,808.21	55.4	35,329.16-	14,163.17	40.1
82130	EDUCATION	114,420.00-	47,675.00	41.7	5,535.00-	9,535.00	100.0
82230	EDUCATION	10,200.00-	4,250.00	41.7	850.00-	850.00	100.0
82330	EDUCATION	2,037,534.00-	0.00	0.0	169,794.49-	0.00	0.0
99100	TRANSFERS OUT	29,995.00-	0.00	0.0	2,499.58-	0.00	0.0
Total EXPENDITURES		44,558,530.98-	15,529,716.38	34.9	3,713,210.83-	2,907,955.27	78.3
Total GENERAL PURPOSE SCHOOL		145,782.12-	3,157,613.61-	2166.0	12,148.42-	2,413,883.51-	9869.9

* End of Report: CAMPBELL CO FINANCE *

Balance Sheet
NOVEMBER 30, 2022

142 SCHOOL FEDERAL PROJECTS

Fnd-Funct	Account Name	Amount
ASSETS		
142-11140	CASH WITH TRUSTEE	1,789,623.65
142-11170	CASH EQUIVALENTS	829.59
142-11430	DUE FROM OTHER GOVERNMENTS	2,800,601.43
142-14100	ESTIMATED REVENUES	19,750,700.71
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	2,442,837.09
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	6,583,418.08
	TOTAL ASSETS	33,368,010.55
LIABILITIES		
142-21100	ACCOUNTS PAYABLE	1,801.90-
142-21310	INCOME TAX WITHHELD AND UNPAID	133.59
142-21320	SOCIAL SECURITY TAX	139.52
142-21325	EMPLOYEE MEDICARE DEDUCTION	32.60
142-21330	RETIREMENT CONTRIBUTIONS	44,082.53-
142-21341	AMERICAN FAMILY LIFE ASSURANCE	73.86-
142-21342	TRANGAMERICA	155.90-
142-21343	WASHINGTON NATIONAL INSURANCE COMPANY	284.24-
142-21344	NATIONAL TEACHERS ASSOCIATION	36.96-
142-21346	LEGAL SHIELD	609.81-
142-21348	HEALTH INSURANCE	38,636.48
142-21349	DENTAL INSURANCE	3,172.43-
142-21351	USABLE	3,154.14-
142-21358	SUMMER HEALTH INSURANCE	3,513.12-
142-21389	COMBINED INSURANCE	673.10-
142-21392	HEALTH EMPLOYER	773.27
142-21393	LIFE EMPLOYER	1,955.16-
142-21396	COLONIAL	4,718.56-
142-21397	AMERITAS VISION	498.88-
142-21398	AMERITAS VISION SUMMER	76.92-
142-21399	AMERITAS DENTAL SUMMER	227.28-
142-21460	OTHER WITHHOLDING TAXES	303.99
142-28100	APPROPRIATIONS (CONTROL)	19,750,700.71-
142-28500	REVENUES (CONTROL)	9,026,255.17-
142-28620	HEALTH INSURANCE PAYMENTS	125.34-
	TOTAL LIABILITIES	29,879,079.53-
EQUITIES		
142-34110	ENCUMBRANCES - CURRENT YEAR	2,442,837.09-
142-34655	COMMITTED FOR EDUCATION	2,000,300.00-
142-34690	COMMITTED FOR OTHER PURPOSES	46,993.93-
	TOTAL EQUITIES	4,488,921.02-

Balance Sheet
NOVEMBER 30, 2022

142 SCHOOL FEDERAL PROJECTS

End-Funct

Account Name
EQUITIES

Amount

Fund Is in Balance

0.00
=====

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
NOVEMBER 30, 2022

Fiscal Year Time Lapse: 41.66

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			NOVEMBER	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mch	Percent Actual Of Avg
REVENUES						
47131	VOCATIONAL EDUCATION - BASIC GRANTS	132,964.51	67,324.28-	50.6	11,030.33	4,497.78- 40.6
47141	TITLE I GRANTS TO LOCAL ED. AGENCIES	2,405,304.57	957,242.45-	39.8	200,417.04	187,667.74- 93.6
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,601,515.35	574,039.82-	35.8	133,459.51	111,485.24- 83.5
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	72,488.12	20,547.54-	28.3	6,040.68	4,932.59- 81.7
47148	RURAL EDUCATION	243,135.27	80,464.51-	33.1	20,261.27	21,656.97 106.9
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	666,737.19	147,057.28-	22.1	55,561.43	70,828.34 127.5
47189	EISENHOWER PROFESSIONAL DEV. STATE GRANT	531,972.77	142,050.62-	26.7	44,331.07	36,159.55- 81.6
47307	COVID-19 GRANT B	469,904.92	203,183.30-	43.2	39,158.74	5,015.85- 12.8
47309	COVID-19 GRANT D	139,000.00	139,000.00-	100.0	11,583.34	0.00 0.0
47401	AMERICAN RESCUE PLAN ACT GRANT #1	11,210,046.77	6,609,584.17-	50.0	1,100,827.23	115,137.39- 10.5
47402	AMERICAN RESCUE PLAN ACT GRANT #2	68,339.10	28,353.43-	41.5	5,694.93	6,463.95- 113.6
47403	AMERICAN RESCUE PLAN ACT GRANT #3	13,292.74	3,588.18-	27.0	1,107.73	2,611.18 235.7
47404	AMERICAN RESCUE PLAN ACT GRANT #4	196,299.40	51,635.60-	26.3	16,358.28	421.80- 2.6
47590	OTHER FEDERAL THROUGH STATE	0.00	2,078.99-	0.0	0.00	2,078.99- 0.0
Total REVENUES		19,750,700.71	9,026,255.17-	45.7	1,645,891.71	568,969.37- 34.6
EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	6,432,101.57-	2,295,320.00	35.7	536,008.46-	358,159.36 66.3
71200	SPECIAL EDUCATION PROGRAM	1,221,968.30-	376,070.51	30.7	107,564.08-	100,633.45 93.5
71300	VOCATIONAL EDUCATION PROGRAM	99,345.37-	52,395.46	52.7	8,278.78-	2,710.16 32.7
72120	HEALTH SERVICES	66,519.00-	12,389.37	18.6	5,543.25-	2,677.66 48.3
72130	OTHER STUDENT SUPPORT	302,722.56-	59,275.12	19.6	25,226.87-	10,679.71 42.3
72210	REGULAR INSTRUCTION PROGRAM	3,204,455.10-	1,468,148.34	45.8	267,037.98-	132,388.71 49.6
72220	SPECIAL EDUCATION PROGRAM	424,286.33-	217,800.46	51.3	35,357.23-	15,513.33 43.9
72230	VOCATIONAL EDUCATION PROGRAM	6,700.00-	1,933.33	27.4	558.33-	0.00 0.0
72250	TECHNOLOGY	2,911,832.50-	2,699,435.64	92.7	242,652.72-	13,443.55 5.5
72410	OFFICE OF THE PRINCIPAL	190,440.00-	70,165.98	36.8	15,370.00-	14,997.61 92.0
72610	OPERATION OF PLANT	43,105.81-	4,645.03	10.8	3,592.16-	0.00 0.0
72710	TRANSPORTATION	338,531.68-	229,019.85	67.7	28,210.97-	14,093.49 50.0
73300	COMMUNITY SERVICES	666,737.19-	147,057.28	22.1	55,551.45-	70,828.34 127.5
76100	REGULAR CAPITAL OUTLAY	3,771,955.30-	1,392,758.30	36.9	314,329.53-	166,756.00- 53.1
Total EXPENDITURES		19,750,700.71-	9,026,255.17	45.7	1,645,891.91-	568,969.37 34.6
Total SCHOOL FEDERAL PROJECTS		0.00	0.00	0.0	0.13-	0.00 0.0

* End of Report: CAMPBELL CO FINANCE *

Balance Sheet
NOVEMBER 30, 2022

143 CENTRAL CAFETERIA

Fnd-Funct	Account Name	Amount
ASSETS		
143-11140	CASH WITH TRUSTEE	2,773,070.03
143-11150	CASH WITH PAYING AGENTS	967.50
143-11410	ACCOUNTS RECEIVABLE	5,782.32
143-14100	ESTIMATED REVENUES	4,402,865.14
143-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	138,187.62
143-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	1,521,148.73
143-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	71,902.12
	TOTAL ASSETS	8,913,924.12
LIABILITIES		
143-21100	ACCOUNTS PAYABLE	17.81-
143-21330	RETIREMENT CONTRIBUTIONS	9,939.37-
143-21343	WASHINGTON NATIONAL INSURANCE COMPANY	492.66-
143-21346	LEGAL SHIELD	101.89-
143-21348	HEALTH INSURANCE	21,945.45-
143-21349	DENTAL INSURANCE	833.59-
143-21351	USABLE	510.32-
143-21358	SUMMER HEALTH INSURANCE	6,273.90-
143-21389	COMBINED INSURANCE	74.08-
143-21390	RETIREE EMPLOYER EXPENSE	1,327.08-
143-21392	HEALTH EMPLOYER	1,465.34-
143-21393	LIFE EMPLOYER	7,247.18-
143-21396	COLONIAL	1,520.44-
143-21397	AMERITAS VISION	214.59-
143-21398	AMERITAS VISION SUMMER	150.44-
143-21399	AMERITAS DENTAL SUMMER	597.04-
143-28100	APPROPRIATIONS (CONTROL)	4,921,805.97-
143-28500	REVENUES (CONTROL)	1,635,304.16-
143-28620	HEALTH INSURANCE PAYMENTS	1,330.28-
	TOTAL LIABILITIES	6,610,161.69-
EQUITIES		
143-34110	ENCUMBRANCES - CURRENT YEAR	138,187.62-
143-34120	ENCUMBRANCES - PRIOR YEAR	102,083.80-
143-34565	RESTRICTED FOR SUPPORT SERVICES	103,540.83-
143-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	103,540.83
143-34570	RESTRICTED FOR OPERATION OF NON-INST SER	2,478,891.01-
143-34570	BUDGET RESTRICTED FOR OPERATION OF NON-I	415,400.00
	TOTAL EQUITIES	2,303,762.43-

Balance Sheet
NOVEMBER 30, 2022

143 CENTRAL CAFETERIA

Fnd-Funct

Account Name
EQUITIES

Amount

Fund Is In Balance

0.00

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
NOVEMBER 30, 2022

Fiscal Year Time Lapse: 41.6%

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date			NOVEMBER	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Percent Actual Of Avg
REVENUES						
43522	LUNCH PAYMENTS - ADULTS	56,500.00	16,248.79-	28.8	4,708.33	0.00 0.0
43525	A LA CARTE SALES	99,615.00	46,411.51-	46.6	8,301.25	0.00 0.0
44110	INVESTMENT INCOME	170.00	57.41-	33.8	14.17	11.05- 74.0
44570	CONTRIBUTIONS & GIFTS	11,000.00	11,000.00-	100.0	916.66	0.00 0.0
46520	SCHOOL FOOD SERVICE	44,366.00	0.00	0.0	3,697.17	0.00 0.0
47111	USDA SCHOOL LUNCH PROGRAM	2,756,685.00	1,113,016.11-	40.4	229,723.74	0.00 0.0
47112	USDA - COMMODITIES	276,312.00	0.00	0.0	23,026.00	0.00 0.0
47113	BREAKFAST	958,966.00	394,772.85-	41.2	79,913.83	0.00 0.0
47114	USDA - OTHER	169,256.14	53,797.49-	31.8	14,104.69	0.00 0.0
49800	TRANSFERS IN	29,995.00	0.00	0.0	2,499.58	0.00 0.0
Total REVENUES		4,402,865.14	1,635,304.16-	37.1	366,905.41	11.95- 0.0
EXPENDITURES						
73100	FOOD SERVICE	4,921,805.97-	1,659,336.35	33.7	410,150.52-	374,957.35 91.4
Total EXPENDITURES		4,921,805.97-	1,659,336.35	33.7	410,150.52-	374,957.35 91.4
Total CENTRAL CAFETERIA		518,940.83-	24,032.19	4.6	40,245.11-	374,944.30 857.0

* End of Report: CAMPBELL CO FINANCE *

**CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Jeff Marlow, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535**

FR: Richard Terry, Budget Analyst

Date: January 5, 2023

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the January 10, 2023 Board of Education meeting to be held at 5:00 p.m. in the lower courtroom. If additional budget amendments are requested that need to be acted upon within this month they will be prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Jeff Marlow or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

RESOLUTION FUND	1-1 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the school system received funding relative to school site participation in the School Health Profiles Survey and it is the desire to appropriate these funds to enable the purchase of physical education equipment for Elk Valley Elementary, Jellico High School, and Wynn Elementary, and;
RESOLUTION FUND	1-2 BOE 142	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the allocations for differing federal projects funds (Title I, Title II, Title IV, Special Education IDEA Part B and Special Education Preschool) were revised by the State with an overall increase in funding, particularly for the Special Education IDEA Part B program (subfund 900), and; program revisions have been submitted to the state for approval within ePlan to reconcile the revenue accounts with the adjusted funding amounts and to appropriate the funds for use to meet program needs and once formally approved by the State then this amendment can be posted to the accounting records to enable the use of the funds accordingly and if the State approves a further revised plan than an additional amendment will be prepared to address any variances at that time, and;
RESOLUTION FUND	1-3 BOE 142	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the State has approved realignments between accounts to meet program needs inclusive of supplies and materials for teacher leaders and coaches, and;

**RESOLUTION
FUND**

**1-4 BOE
142**

the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the State has approved realignment of funds in December to provide for costs associated with the school system's website for the current fiscal year (July 1, 2022 through June 30, 2023), and; ESSER 2.0 funds are non-recurring and should be used for non-recurring expenditures to avoid issues with sustainability when the funds expire in the summer/fall of 2023, and;

RESOLUTION NUMBER 1-1

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2022-2023

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the school system received funding relative to school site participation in the School Health Profiles Survey and it is the desire to appropriate these funds to enable the purchase of physical education equipment for Elk Valley Elementary, Jellico High School, and Wynn Elementary, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 10th day of January, 2023 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT A CATEGORY/DEPT/DESC: SCHOOL HEALTH PROFILES

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 10th day of January, 2023

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 1-1

EXHIBIT: A

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: SCHOOL HEALTH PROFILES

ESTIMATED REVENUES

<u>ACCOUNT NUMBER</u>				<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>				
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>						
141	-	46590	-	994	-	00005	-	Other State Education Funds	\$0.00	\$250.00	\$250.00
141	-	46590	-	994	-	00009	-	Other State Education Funds	\$0.00	\$250.00	\$250.00
141	-	46590	-	994	-	00020	-	Other State Education Funds	\$0.00	\$250.00	\$250.00
TOTAL:									\$0.00	\$750.00	\$750.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

<u>ACCOUNT NUMBER</u>				<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>				
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>						
141	-	72810	-	790	-	994	-	Other Equipment	\$0.00	\$250.00	\$250.00
141	-	72810	-	790	-	994	-	Other Equipment	\$0.00	\$250.00	\$250.00
141	-	72810	-	790	-	994	-	Other Equipment	\$0.00	\$250.00	\$250.00
TOTAL:									\$0.00	\$750.00	\$750.00

FUND BALANCES

<u>ACCOUNT NUMBER</u>				<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>	
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
TOTAL:							\$0.00	\$0.00

RESOLUTION NUMBER 1-2 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2022-2023

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the allocations for differing federal projects funds (Title I, Title II, Title IV, Special Education IDEA Part B and Special Education Preschool) were revised by the State with an overall increase in funding, particularly for the Special Education IDEA Part B program (subfund 900), and;

WHEREAS, program revisions have been submitted to the state for approval within ePlan to reconcile the revenue accounts with the adjusted funding amounts and to appropriate the funds for use to meet program needs and once formally approved by the State then this amendment can be posted to the accounting records to enable the use of the funds accordingly and if the State approves a further revised plan than an additional amendment will be prepared to address any variances at that time, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 10th day of January, 2023 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: CONSOLIDATED FEDERAL FUNDS RECONCILIATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 10th day of January, 2023

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 1-2 BOE

EXHIBIT: B

FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: CONSOLIDATED FEDERAL FUNDS RECONCILIATION

ESTIMATED REVENUES

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET	
End	Function	Line	SFnd	SFunct	SObj				
142	- 47141	-	- 100	- TR200	-	Title I Grants to Local Ed Agencies	\$0.00	\$11,658.24	\$11,658.24
142	- 47141	-	- 100	-	-	Title I Grants to Local Ed Agencies	\$2,036,965.24	(\$11,658.24)	\$2,025,307.00
Subtotal Subfund 100:							\$2,036,965.24	\$0.00	\$2,036,965.24
142	- 47189	-	- 200	-	-	Eisenhower Prof Devel State Grants	\$307,537.51	\$17,032.12	\$324,569.63
142	- 47189	-	- 200	- TR410	-	Eisenhower Prof Devel State Grants	\$199,435.26	(\$3,693.94)	\$195,741.32
Subtotal Subfund 200:							\$506,972.77	\$13,338.18	\$520,310.95
142	- 47143	-	- 900	-	-	Special Education - Grants to States	\$1,601,515.35	\$83,270.00	\$1,684,785.35
Subtotal Subfund 900:							\$1,601,515.35	\$83,270.00	\$1,684,785.35
142	- 47145	-	- 910	-	-	Special Education Preschool Grants	\$72,488.12	\$1,473.00	\$73,961.12
Subtotal Subfund 910:							\$72,488.12	\$1,473.00	\$73,961.12
TOTAL:							\$4,217,941.48	\$98,081.18	\$4,316,022.66

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET	
End	Function	Line	SFnd	SFunct	SObj				
142	- 71100	- 198	- 100	-	-	Non-certified Substitute Teachers	\$10,000.00	\$4,750.00	\$14,750.00
142	- 71100	- 429	- 100	-	-	Instructional Supplies & Materials	\$305,246.66	(\$3,000.00)	\$302,246.66
142	- 72130	- 599	- 100	-	-	Other Charges	\$20,222.82	(\$1,750.00)	\$18,472.82
Subtotal Subfund 100:							\$335,469.48	\$0.00	\$335,469.48
142	- 72210	- 524	- 200	-	-	In Service/Staff Development	\$72,950.00	\$13,338.18	\$86,288.18
Subtotal Subfund 200:							\$72,950.00	\$13,338.18	\$86,288.18
142	- 71200	- 128	- 900	- 00098	-	Homebound Teachers	\$0.00	\$20,000.00	\$20,000.00
142	- 71200	- 163	- 900	-	-	Educational Assistants	\$13,951.00	\$5,544.00	\$19,495.00
142	- 71200	- 201	- 900	- 00098	-	Social Security	\$2,573.00	\$344.00	\$2,917.00
142	- 71200	- 212	- 900	- 00098	-	Employer Medicare	\$603.00	\$81.00	\$684.00
142	- 72220	- 196	- 900	-	-	In-Service Training	\$6,332.67	\$667.33	\$7,000.00
142	- 72220	- 312	- 900	-	-	Contracts with Private Agencies	\$178,430.00	\$47,071.35	\$225,501.35
142	- 72220	- 499	- 900	-	-	Other Supplies & Materials	\$2,000.00	\$10,000.00	\$12,000.00
142	- 72710	- 338	- 900	-	-	Maint & Repair Services - Vehicles	\$5,500.00	\$9,500.00	\$15,000.00
142	- 72710	- 425	- 900	-	-	Gasoline	\$14,437.68	\$3,562.32	\$18,000.00
142	- 71200	- 128	- 900	-	-	Homebound Teachers	\$13,500.00	(\$13,500.00)	\$0.00
Subtotal Subfund 900:							\$237,327.35	\$83,270.00	\$320,597.35
142	- 71200	- 499	- 910	-	-	Other Supplies & Materials	\$0.00	\$1,007.00	\$1,007.00
142	- 71200	- 725	- 910	-	-	Special Education Equipment	\$1,033.32	\$466.00	\$1,499.32
Subtotal Subfund 910:							\$1,033.32	\$1,473.00	\$2,506.32
TOTAL:							\$646,780.15	\$98,081.18	\$744,861.33

RESOLUTION NUMBER 1-3 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2022-2023

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the State has approved realignments between accounts to meet program needs inclusive of supplies and materials for teacher leaders and coaches, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 10th day of January, 2023 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: TAG 2.0 PROGRAM REALIGNMENTS

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 10th day of January, 2023

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 1-3 BOE

EXHIBIT: C

FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: TAG 2.0 PROGRAM REALIGNMENTS

ESTIMATED REVENUES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
TOTAL:						\$0.00	\$0.00	\$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
142	- 72210	- 189	- 174	- 00008	- Other Salaries & Wages	\$71,037.00	\$9,286.00	\$80,323.00
142	- 72210	- 201	- 174	- 00008	- Social Security	\$4,559.29	\$576.71	\$5,136.00
142	- 72210	- 204	- 174	- 00008	- State Retirement	\$6,488.45	\$709.55	\$7,198.00
142	- 72210	- 206	- 174	- 00008	- Life Insurance	\$144.60	\$42.60	\$187.20
142	- 72210	- 207	- 174	- 00008	- Medical Insurance	\$18,050.64	\$3,594.08	\$21,644.72
142	- 72210	- 212	- 174	- 00008	- Employer Medicare	\$1,066.25	\$134.75	\$1,201.00
142	- 72210	- 499	- 174	-	- Other Supplies & Materials	\$0.00	\$4,339.08	\$4,339.08
142	- 71100	- 189	- 174	- 00008	- Other Salaries & Wages	\$55,405.00	(\$12,785.00)	\$42,620.00
142	- 71100	- 201	- 174	- 00008	- Social Security	\$3,436.00	(\$793.00)	\$2,643.00
142	- 71100	- 204	- 174	- 00008	- State Retirement	\$4,815.00	(\$1,111.00)	\$3,704.00
142	- 71100	- 206	- 174	- 00008	- Life Insurance	\$128.00	(\$42.00)	\$86.00
142	- 71100	- 207	- 174	- 00008	- Medical Insurance	\$10,876.00	(\$3,576.00)	\$7,300.00
142	- 71100	- 212	- 174	- 00008	- Employer Medicare	\$804.00	(\$186.00)	\$618.00
142	- 72210	- 524	- 174	-	- In Service/Staff Development	\$8,189.77	(\$189.77)	\$8,000.00
TOTAL:						\$185,000.00	\$0.00	\$185,000.00

FUND BALANCES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
TOTAL:						\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 1-4 BOE

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND

FOR THE FISCAL YEAR 2022-2023

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the State has approved realignment of funds in December to provide for costs associated with the school system's website for the current fiscal year (July 1, 2022 through June 30, 2023), and;

WHEREAS, ESSER 2.0 funds are non-recurring and should be used for non-recurring expenditures to avoid issues with sustainability when the funds expire in the summer/fall of 2023, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 10th day of January, 2023 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT D CATEGORY/DEPT/DESC: WEBSITE

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 10th day of January, 2023

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

Click here to choose a school board.			
Monitoring: Review: Annually, in December	Descriptor Term: Testing Programs	Descriptor Code: 4.700	Issued Date: Click here to enter a date.
		Rescinds:	Issued:

1 *General*

2 The Board shall provide for a system-wide testing program which shall be periodically reviewed and
3 evaluated. The purposes of the program shall be to:

- 4 1. Assist in promoting accountability;
- 5
- 6 2. Determine the progress of students;
- 7
- 8 3. Assess the effectiveness of the instructional program and student learning;
- 9
- 10 4. Aid in counseling and guiding students in planning future education and other endeavors;
- 11
- 12 5. Analyze the improvements needed in each instructional area;
- 13
- 14 6. Assist in the screening of students with learning difficulties;¹
- 15
- 16 7. Assist in placing students in remedial programs;
- 17
- 18 8. Provide information for college entrance and placement; and
- 19
- 20 9. Assist in educational research by providing data.²

21 The Director of Schools shall be responsible for planning and implementing the program which includes:

- 22 1. Determining specific purposes for each test;
- 23
- 24 2. Selecting the appropriate test to be given;
- 25
- 26 3. Establishing procedures for administering the tests;
- 27
- 28 4. Making provisions for interpreting and disseminating the results;
- 29
- 30 5. Maintaining testing information in a consistent and confidential manner; and
- 31
- 32 6. Ensuring that results are obtained as quickly as possible, especially when placement in a special
- 33 learning program might be necessary.

1 State-mandated student testing programs shall be undertaken in accordance with guidelines published
2 by the State Department of Education.³

3 **WEIGHTING TCAP SCORES**

4 TNReady⁴ and EOC⁵ scores shall be included in students' final grades as follows:

- 5 1. Grades 3-5 – 5% [Select a percentage from a range of 0%-25%.] ‘
- 6 2. Grades 6-8 – 10% [Select a percentage from a range of 10%-25%.]
- 7 3. Grades 9-12 – 15% [Select a percentage from a range of 15%-25%.]

8 The Campbell Co. School System shall use the following methodology: [Insert methodology here
9 (i.e., cube root methodology, target score method).]

10 The Director of Schools may exclude these scores from students' final grades if results are not received
11 by the district at least five (5) instructional days before the end of the course.^{4,5}

12 **INTEREST INVENTORIES AND CAREER ASSESSMENTS⁶**

13 Interest inventories shall be made available to [~~insert middle schoolers or 9th graders~~]. These will
14 include assessments such as the Kuder assessment, Myers-Briggs Type Indicator, the ASVAB, or the
15 College Board Career Finder.

16 Career aptitude assessments shall be administered to [insert 7th or 8th graders] in order to inform the
17 student's high school plan of study. Upon receiving the results from these assessments, the school shall
18 provide students with information on any available career and technical education opportunities in which
19 the student is eligible to participate in.

20 **TESTING INFORMATION AND PARENTAL CONSENT**

21 Any test directly concerned with measuring student ability or achievement through individual or group
22 psychological or socio-metric tests shall not be administered by or with the knowledge of any employee
23 of the district without first obtaining written consent of the parent(s)/guardian(s).²

24 Results of all group tests shall be recorded on students' permanent records and shall be made available
25 to appropriate personnel in accordance with established board policies.⁷

26 No later than July 31st of each year, the Board shall publish on its website information related to state
27 and board mandated tests that will be administered during the school year. The information shall
28 include:⁸

- 29 1. The name of the test;
- 30
- 31 2. The purpose and use of the test;
- 32
- 33 3. The grade or class in which the test will be administered;
- 34

- 1 4. The tentative date or dates that the test will be administered;
- 2
- 3 5. The time and manner in which parent(s)/guardian(s) and students will be notified of the results
- 4 of the test;
- 5
- 6 6. How parent(s)/guardian(s) can access the questions and answers on their student's state-
- 7 required tests; and
- 8
- 9 7. If a board mandated test, how the test complements and enhances student instruction and
- 10 learning and how it serves a purpose distinct from state-required tests.

11 Testing information shall also be placed in student handbooks or other school publications that are
12 provided to parent(s)/guardian(s) on an annual basis.

13 **TESTING FOR GRADE PLACEMENT OR AWARDING CREDIT⁹**

14 **[Include this provision if the Board requires a test for the purposes of grade placement or**
15 **awarding credit when a student transfers into the district from a Category IV church-related**
16 **school, Category V private school, or a home school.]**

17 Students transferring from a Category IV church-related school, Category V private school, or home
18 school shall be awarded credit upon completion of a written exam. These exams shall be approved,
19 administered, and graded by the school's principal/designee. Upon request from a parent/guardian,
20 student scores from a nationally standardized achievement test in the relevant subject shall be accepted
21 as a substitute for these exams.

22 For students in grades one through eight (1-8), the exam shall only cover the last grade completed. For
23 students in grades nine through twelve (9-12), the exam shall only cover the last course completed by
24 the student (for example, if a student has completed English I, II, and III, the examination shall only
25 cover English III).

26 The Director of Schools shall provide notice to parent(s)/guardian(s) of these exams.

Legal References

1. TCA 49-10-108
2. 20 USCA § 1232(g)
3. TRR/MS 0520-01-03-.03(11)
4. TCA 49-1-617; State Board of Education Policy 2.102
5. TRR/MS 0520-01-03-.03(11)(e); State Board of Education Policy 2.103; TCA 49-1-617
6. TCA 49-6-412
7. TCA 10-7-504(a)(4)(A)
8. TCA 49-6-6007; State Board of Education Policy 2.102; State Board of Education Policy 2.103
9. TRR/MS 0520-07-01-.03(3)

Cross References

Student Surveys, Analyses, and Evaluations 6.4001
Student Records 6.600

Campbell County Board of Education

Monitoring: Review: Annually, in December	Descriptor Term: Testing Programs	Descriptor Code: 4.700	Issued Date: 09/14/21
		Rescinds: 4.700	Issued: 10/15/19

1 *General*

2 The Board shall provide for a system-wide testing program which shall be periodically reviewed and
3 evaluated. The purposes of the program shall be to:

- 4 1. Assist in promoting accountability;
- 5
- 6 2. Determine the progress of students;
- 7
- 8 3. Assess the effectiveness of the instructional program and student learning;
- 9
- 10 4. Aid in counseling and guiding students in planning future education and other endeavors;
- 11
- 12 5. Analyze the improvements needed in each instructional area;
- 13
- 14 6. Assist in the screening of students with learning difficulties;¹
- 15
- 16 7. Assist in placing students in remedial programs;
- 17
- 18 8. Provide information for college entrance and placement; and
- 19
- 20 9. Assist in educational research by providing data.²

21 The Director of Schools shall be responsible for planning and implementing the program which includes:

- 22 1. Determining specific purposes for each test;
- 23
- 24 2. Selecting the appropriate test to be given;
- 25
- 26 3. Establishing procedures for administering the tests;
- 27
- 28 4. Making provisions for interpreting and disseminating the results;
- 29
- 30 5. Maintaining testing information in a consistent and confidential manner; and
- 31
- 32 6. Ensuring that results are obtained as quickly as possible, especially when placement in a special
33 learning program might be necessary.

34 State-mandated student testing programs shall be undertaken in accordance with guidelines published
35 by the State Department of Education.³

1 WEIGHTING TCAP SCORES

2 TNReady⁴ and EOC⁵ scores shall be included in students' final grades as follows:

- 3 1. Grades 3-5 – 5%
- 4 2. Grades 6-8 – 10%
- 5 3. Grades 9-12 – 15%

6 The Campbell County School System shall use the following methodology: Cube Root methodology.

7 The Director of Schools may exclude these scores from students' final grades if results are not received
8 by the district at least five (5) instructional days before the end of the course.^{4,5}

9 INTEREST INVENTORIES AND CAREER ASSESSMENTS⁶

10 Interest inventories shall be made available to 9th graders. These will include assessments such as the
11 Kuder assessment, Myers-Briggs Type Indicator, the ASVAB, or the College Board Career Finder.

12 Career aptitude assessments shall be administered to 8th graders in order to inform the student's high
13 school plan of study. Upon receiving the results from these assessments, the school shall provide students
14 with information on any available career and technical education opportunities in which the student is
15 eligible to participate in.

16 TESTING INFORMATION AND PARENTAL CONSENT

17 Any test directly concerned with measuring student ability or achievement through individual or group
18 psychological or socio-metric tests shall not be administered by or with the knowledge of any employee
19 of the district without first obtaining written consent of the parent(s)/guardian(s).²

20 Results of all group tests shall be recorded on students' permanent records and shall be made available
21 to appropriate personnel in accordance with established board policies.⁷

22 No later than July 31st of each year, the Board shall publish on its website information related to state
23 and board mandated tests that will be administered during the school year. The information shall
24 include:⁸

- 25 1. The name of the test;
- 26
- 27 2. The purpose and use of the test;
- 28
- 29 3. The grade or class in which the test will be administered;
- 30
- 31 4. The tentative date or dates that the test will be administered;
- 32
- 33 5. The time and manner in which parent(s)/guardian(s) and students will be notified of the results
34 of the test;
- 35

- 1 6. How parent(s)/guardian(s) can access the questions and answers on their student's state-
- 2 required tests; and
- 3
- 4 7. If a board mandated test, how the test complements and enhances student instruction and
- 5 learning and how it serves a purpose distinct from state-required tests.
- 6 Testing information shall also be placed in student handbooks or other school publications that are
- 7 provided to parent(s)/guardian(s) on an annual basis.

Legal References

1. TCA 49-10-108
2. 20 USCA § 1232(g)
3. TRR/MS 0520-01-03-.03(11)
4. TCA 49-1-617; State Board of Education Policy 2.102
5. TRR/MS 0520-01-03-.03(11)(e); State Board of Education Policy 2.103; TCA 49-1-617
6. TCA 49-6-412; Public Acts of 2021, Chapter No. 271
7. TCA 10-7-504(a)(4)(A)
8. TCA 49-6-6007; State Board of Education Policy 2.102; State Board of Education Policy 2.103

Cross References

- Student Surveys, Analyses, and Evaluations 6.4001
Student Records 6.600