

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757

Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, November 12, 2023, 5:00 p.m., at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

I. Roll Call and Call to Order

II. Recognition of Guest
Jellico High School football team

III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker)

IV. Consent Agenda

- A. Minutes of the previous meetings. (Attachments)
 - 1. November 14, 2023, regular session meeting.
 - 2. November 27, 2023, special called meeting.

- B. Dilapidated items.
 - SERIAL NUMBERS FOR IPADS at Jellico Elementary School
 - GCGW2M93HLF9 GQ8XQ3TXJ8FJ GG7YF9FDJF8J GG7YF46WJF8J GQ8XP8ANJF8J
 - GCGW3L75HLF9 GG7XRLPAJF8J GG8XQBREJF8J DMQWQRP6JF8J DMRWQ6W2JF8J
 - GCGW379MHLF9 GG8XQZTGJF8J GG7YF6LUJF8J DMQWQMU2JF8J GCGW2VC4HLF9
 - G7YF3EQJF8J
 - CCHS Culinary Arts – washer – 142-71300-730-804 dryer – 1410108752
 - Jellico High School Cosmetology – washer C84533003 dryer – HV780251A

- C. Approve CCHS Choir to travel to Nashville, TN on April 10, 2024, through April 14, 2024, to compete in All-State Choir and TNMEA Conference.

V. Approval of Regular Agenda

JOHNNY BYRGE
1005 Rose Hill Drive
LaFollette, TN 37766

SHARON RIDENOUR-CO-CHAIR
386 Middlesboro Road
LaFollette, TN 37766

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

JEFFREY MILLER
209 Glade Springs Road
LaFollette, TN 37766

BRENT LESTER
180 S. Village Lane
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

JOSH JAMES
140 Mountain View Rd.
Jacksboro, TN 37757

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

STEVE MORGAN-CHAIR
118 Whistle Creek Road
Newcomb, TN 37819

VI. Comments from the Chair

VII. Director's Monthly Report

VIII. Legislative Report

IX. Recognize Jeff Marlow, Director of Finance

A. Monthly Financials. (Attachment)

B. Approve Budget Amendments and Resolutions. (Will be sent out under separate cover)

C. Reviewing of Bids. (Attachments)

1. Jellico Elementary fencing.
2. Jellico High School fencing.
3. CCHS Cafeteria Dining Renovations.

D. Request permission to advertise Bids.

1. Rebid Roof Replacement – LaFollette Elementary School & Caryville Elementary School to modify specifications to include Carlisle, John Mansville, Versico, or system equivalent.

E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

A. Consider approving the 2024-2025 school year calendar. (Attachment)

B. Consider approving copier lease agreement for Jacksboro Elementary School. (Attachment)

C. Consider approving purchase of modular classroom for Elk Valley elementary from Boxx Modular in the amount of \$142,118.00 This unit will be utilized as the STEM classroom that was destroyed by fire and will be purchased from the state bid list. (Attachment)

D. Consider hiring of Michael Brady Inc., (MBI) for services related to modular classroom at Elk Valley Elementary. (Attachment)

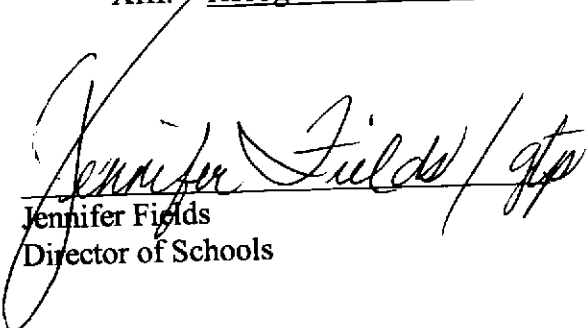
E. Discuss and take any necessary action of possible conveyance of property at Jellico High School to Jellico Utilities. (Attachment)

F. Consider approving increase in rate of pay for Special Education bus drivers from \$85.00 per day to \$90.00 per day.

XI. Items for Discussion:

XII. Discuss Legal Matters:

XIII. Recognize School Board Members:



Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education met in regular session on Tuesday, November 14, 2023, 6:00 p.m., at the courthouse in Jacksboro, Tennessee. The following school board members were present: Chairman Steve Morgan, Johnny Byrge, Crystal Creekmore, Lisa Fields, Faye Heatherly, Josh James, Ronnie Lasley, Brent Lester, Jeffrey Miller, and Sharon Ridenour. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

A moment of silence was observed for two retired teachers. Ms. Janice Stooksbury and Sandra Hatmaker.

Prayer by Lisa Fields.

Pledge of Allegiance led by Brent Lester.

I. Roll Call and Call to Order

Election of Vice-Chairman

Chairman Morgan opened the floor for nominations for Vice -Chairman.
Board member Creekmore nominated Jeffrey Miller.
Board member Byrge nominated Sharon Ridenour.

Motion by Byrge, second by Heatherly for nominations to cease.
Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes,
Lester-yes, Miller-yes, Ridenour-yes.

Vote on Ridenour for Vice-Chairman.

Morgan-yes, Byrge-yes, Creekmore-no, Fields-no, Heatherly-yes, James-yes, Lasley-yes,
Lester-yes, Miller-no, Ridenour-yes. Nomination Passed.

II. Recognition of Guest

CCHS CTE Welding

The Welding Rodeo was held on Friday, November 3, 2023, at TCAT Knoxville, the following CCHS welding students placed in the TIG (tungsten inert gas) Competition. The instructor is Chris Ralston. Each student was recognized, there were 300 to 400 students who competed. 1st place – Eli Riggs, 2nd place – Landon Lowe, and 3rd place – Eli Whaley. As the result of the winnings, they won a combined \$5,000.00 in supplies.

III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker) Nothing at this time.

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NOVEMBER 14, 2023
REGULAR SESSION MEETING

IV. Consent Agenda

- A. Minutes of the previous meetings.
 - 1. October 17, 2023, regular session meeting.
- B. Executive Action.
 - 1. Consider approving CCHS 9-12 JROTC at attend Raider Nationals in Fort Knox, KY on November 1, 2023, through November 5, 2023.
 - 2. Approve CCHS JROTC to attend Raider All Service Nationals in Molena, GA from November 15, 2023, through November 19, 2023.
- C. Approve CCHS Soccer team to travel to Foley Alabama for Southern Coast Cup on March 20, 2024, through March 25, 2024.

Motion by Ridenour, second by Fields to approve the Consent Agenda.
Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes,
Lester-yes, Miller-yes, Ridenour-yes. Motion Passed

V. Approval of Regular Agenda & Addendum

Motion by Lester, second by James to approve the Regular Agenda & Addendum.
Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes,
Lester-YES, Miller-yes, Ridenour-yes. Motion Passed

VI. Hear and consider action regarding Courtney Evans grievance dated October 5, 2023.

Ms. Evans stated she has requested to transferred to Jellico High School as ruled by the judge, the court order is being disobeyed. Ms. Evans stated she has been falsely accused, the Board of Education had violated the Memorandum of Understanding, and Director Fields didn't follow it. Director Fields replied to her comment that she had followed the Memorandum of Understanding. Ms. Evans stated she had spoken with Chairman Morgan, and he agreed, there would be consequences if not followed. Board member Byrge stated the board was there to either uphold or reject the Director of Schools decision. The board has no authority to place or vote to place personnel. Board member Creekmore asked if we have no authority why we are doing this. Attorney Cantrell stated to determine if it was arbitrary or capricious. Arbitrary lacks legal justification and capricious is vindictive or vengeful. Board member Miller referenced Memorandum of Understanding steps 3 and 4 and asked does Ms. Evans have the right to come before the Board of Education or is to seek independent arbitration. Board member Creekmore asked what happens with this issue next. Attorney Cantrell stated the court will decide what action to take after the vote and after that possible administrative hearing process.

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NOVEMBER 14, 2023
REGULAR SESSION MEETING

VII. Comments from the Chair

Chairman Morgan announced beginning in December board meeting will begin at 5:00 p.m., during the winter months.

VIII. Director's Monthly Report

Director Fields informed the board of her Director's Monthly report. We just received our yearly audit report. We had 9 perfect audits and the only finding at the other schools was segregation of duties. That is unavoidable since those are smaller schools that have an employee in dual roles of administrative assistant and bookkeeper. Thank you to Faye Comer and our administrative assistants and bookkeepers. The Welding Rodeo was held on Friday, November 3, 2023, at TCAT Knoxville, the following CCHS welding students placed in the TIG (tungsten inert gas) Competition. The instructor is Chris Ralston. Each student was recognized, there were 300 to 400 students who competed. 1st place – Eli Riggs, 2nd place – Landon Lowe, and 3rd place – Eli Whaley. As the result of the winnings, they won a combined \$5,000.00 in supplies. The bid for the fences at Jellico Elementary and Jellico High Schools will be on Thursday. We are adding a fence at White Oak Elementary in the back of the cafeteria around the equipment area. LaFollette Utilities is installing 2 new outside lights in the parking lots at White Oak. We are straightening the fence at the LMS field house and installing 2 gates. The modular trailer will be moved and cleaned up this week. Director Fields met with the Lewis group last Wednesday and plans for the expansion are 98% complete. Homeland Security was here last week and conducted two site visits. We will be continuing those this week and they are going well. Director Fields announced those that are attending the TSBA Convention at Opryland, the hotel is cashless. You will need a debit or credit card for purchases.

XI. Legislative Report

Board member Fields stated the same board members that served as Delegates at the convention would remain as herself, Chairman Morgan, and board member Lester.

X. Recognize Jeff Marlow, Director of Finance

- A. Monthly Financials.
141 General Purpose School Fund. Balance sheet as of September 30, 2023
Cash with Trustee - \$10,622,799.20
Total Revenues - \$5,254,861.56
Percent of Budget – 10.1%
Total Expenditures - \$8,090,661.86
Percent of Budget – 15.1.9%

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142 School Federal Projects Fund. Balance sheet as of September 30, 2023
Cash with Trustee - \$1,323,267.90
Total Revenues - \$1,335,967.28
Percent of Budget – 14.3%
Total Expenditures - \$1,335,967.28
Percent of Budget – 14.3%

143 Central Cafeteria Fund. Balance sheet as of September 30, 2023
Cash with Trustee - \$3,673,844.45
Total Revenues - \$622,984.33
Percent of Budget – 12.8%
Total Expenditures - \$612,002.53
Percent of Budget – 11.8%

Karen Henegar gave a detailed summary of the September 30, 2023, Monthly Financial Reports and requested if there were no questions they be approved at this time.

Motion by Lester, second by James to approve the September 30, 2023, Monthly Financial Reports
Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Ridenour-yes. Motion Passed

B. Approve Budget Amendments and Resolutions.

Karen Henegar gave a detailed summary of the November 2023 Budget Amendments and Resolutions and request if there were no questions they be approved at this time.

Motion by Ridenour, second by Heatherly to approve the November 2023, Budget Amendments and Resolutions.
Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Ridenour-yes. Motion Passed

C. Reviewing of Bids. Nothing at this time.

D. Request permission to advertise Bids.

1. Rebid Roof Replacement – LaFollette Elementary School & Caryville Elementary School in addition of the following to Roof Management Inc. Specifications Manual Section 14, page 7, subtitle 2.1. Manufactures A. Roofing Systems, 1. Carlisle Syntec to include the

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REGULAR SESSION MEETING

following modifications: 2. Firestone (Elevate) or roof manufacturer equal to.

Board member Byrge stated we have the funds to get a quality roof. No one else is bidding and is hearing it told that it is rigged. We need to be careful. Roof Management Systems said that several had, and board member Byrge recommended to stay with the original specifications. Board member Miller asked attorney Cantrell to explain T.C.A. public bid. T. C. A. encourages to open to comparable. Anderson County has their bids online. This needs to be fair and competitive. Board member Lester asked how much time we have to spend the funds. Director Fields stated it has to be encumbered by September and could request an extension. Board member Heatherly stated he went on the roof today at Jellico High School and there are problems. Board member Lasley asked where the problems were. Chairman Morgan stated the joints were pulling loose.

Motion by Miller to remove Firestone and leave roof manufacturer equal to on #2.
Morgan-yes, Byrge-no, Creekmore-yes, Fields-yes, Heatherly-no, James-no, Lasley-yes,
Lester-no, Miller-yes, Ridenour-no. Motion Failed.

Motion by Byrge, second by Ridenour to accept the recommendation by engineers Roof Management on Carlisle Syntec roof to rebid and to include a 200-mile radius.
Morgan-yes, Byrge-yes, Creekmore-no, Fields-abstain, Heatherly-yes, James-yes, Lasley-no,
Lester-yes, Miller-no, Ridenour-yes. Motion Passed.

E. Request permission to accept renewal of contracts. Nothing at this time.

XI. Items for Action:

A. Consider approving one time \$2000.00 pay increase for 32 bus contracts for the remainder of the 2023-2024 school year.

Motion by Byrge, second by Fields to approve approving one- time \$2000.00 pay increase for 32 bus contracts for the remainder of the 2023-2024 school year.
Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes,
Lester-yes, Miller-yes, Ridenour-yes. Motion Passed.

B. Consider approving Master Service Agreement for Scribbles Software Solutions.

Motion by Ridenour, second by Heatherly to approve the Master Service Agreement for Scribbles Software Solutions.
Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes,
Lester-yes, Miller-yes, Ridenour-yes. Motion Passed.

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C. Consider approving LEA Compliance Report.

Motion by Ridenour, second by Lester to approve the LEA Compliance Report.
Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes,
Lester-yes, Miller-yes, Ridenour-yes. Motion Passed

D. Consider the creation of an Elementary Alternative School to be located at the
Campbell County Board of Education Annex Building.

Director Fields stated this would be for grades 1st through 5th with regular classroom instruction. There will be no additional staff and funding required. Board member Lasley commented by saying this was indeed a need. Director Fields stated Sandi Wilson would oversee. Board member James asked where the majority of the staff would come from. Director Fields stated 1 would come from Valley View who has experience in Special Ed and administration. 1 will be from LaFollette Middle. A guidance counselor will be accessible to the students, and the alternative placement will be zero tolerance. Director Fields informed that the enrollment at LaFollette Middle has dropped 4 teachers will be moved effective January 3, 2024, to be in compliance.

Motion by Fields, second by Lester to create an Elementary Alternative School to be located at
The Campbell County Board of Education Annex Building.

Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes,
Lester-yes, Miller-yes, Ridenour-yes. Motion Passed

E. Discuss and take any necessary action of new route for traffic flow at Jacksboro
Elementary School at first entrance of Maintenance entrance pending approval of
all utility locations.

Chairman Morgan stated this has been an ongoing problem for many years. We have recommendations from the road superintendent and sheriff as well and appreciate their input and they had been very helpful. This action will be contingent upon approval of all utility locations.

Motion by Byrge, second by Fields to approve the new route for traffic flow at Jacksboro
Elementary School at first entrance of Maintenance entrance pending approval of all utility
locations.

Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes,
Lester-yes, Miller-yes, Ridenour-yes. Motion Passed

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REGULAR SESSION MEETING

- F. Consider approving employee bonus of \$1,000 for full-time Certified and Classified personnel and \$500 for part-time Certified and Classified personnel to exclude the Director of Schools, School Board Members, and Substitute Teachers.

Board member Byrge stated the employees deserve this and wish they could do more.

- G. Motion by James, second by Heatherly to approve employee bonus of \$1,000 for full-time Certified and Classified personnel and \$500 for part-time Certified and Classified personnel to exclude the Director of Schools, School Board Members, and Substitute Teachers.

Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-yes, Lester-yes, Miller-yes, Ridenour-yes. Motion Passed

XII. Items for Discussion: Nothing at this time.

XIII. Discuss Legal Matters: Nothing at this time.

XIV. Recognize School Board Members:

Board member Miller congratulated the elementary basketball teams, congratulated Valley View School on a Level V, Valley View Elementary raised over \$23,000 at their carnival. Board member Heatherly congratulated Sharon Ridenour and employees on receiving a bonus. Board member Ridenour wished everyone a Happy Thanksgiving. Board member James congratulated Sharon Ridenour along with Caryville Elementary girls' basketball team, Mike Reynolds and Jennifer Fields on the TSSAA recognition.

Motion by Heatherly, second by Fields to adjourn the meeting.

Meeting adjourned.

Steve Morgan
Chairman of the Board

Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education met in a Special Called meeting on Monday, November 27, 2023, at 5:00 p.m., in the lower-level conference room of the Central Office. The following school board members were present: Chairman Steve Morgan, Johnny Byrge, Crystal Creekmore, Lisa Fields, Randy Heatherly, Josh James, Brent Lester, Jeffrey Miller, and Sharon Ridenour. Board member Ronnie Lasley was absent from the meeting. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

- I. Roll Call.
- II. Approve Agenda.

Motion by Lester, second by Ridenour to approve the agenda.

Board member Byrge commented that an additional item had been added to the agenda that wasn't sent out with the notification. Gail Parks stated she had the same concern and contacted the board attorney and was told it could be added to the agenda. Board member Byrge asked if it needed to be removed from the agenda because it was the law, and its not. The public must be notified stated board member Byrge. Chairman Morgan stated we are not wanting to violate anything. Board member Byrge stated the item was the funding of football turf field at Jellico High School. Chairman Morgan stated he resented being accused of breaking the law. Board member Byrge stated he didn't say that, and it was taken the wrong way. Chairman Morgan stated that was what was said, and it is incorrect. Board member Byrge commented by saying I apologize if you took it that way. Chairman Morgan stated it was said, apology accepted, lets strike that item.

Motion by Lester, second by Fields to amend the agenda to strike item 5, Engage MBI for Jellico High School turf project.
Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Ridenour-yes. Motion Passed.

- III. Discuss and take any necessary action regarding school board attorney.

Chairman Morgan stated he was surprised with the resignation of attorney Dail Cantrell. Board member Fields made a recommendation of Chris McCarty with Lewis Thomason group out of Knoxville. Director Fields agreed with this recommendation. Director Fields stated Mr. McCarthy expressed he would be happy to work with the board of education. Chairman Morgan stated Mr. McCarty seemed well-qualified and would serve the board well. Director Fields stated his firm has 122 associates that would be accessible to the board. Director Fields informed the board of no current pending lawsuits but has mediation this Thursday for an employment issue. Board member Ridenour made a request to have a time to sit down and hold discussion and questions with whoever is chosen.

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NOVEMBER 27, 2023
REGULAR SESSION MEETING

Motion by Fields, second by Miller to hold a workshop for discussion and interview with Chris McCarty.
Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Ridenour-yes. Motion Passed.

- IV. Discuss and take any necessary action regarding revision of wording on roof bid pending approval of the Director of Finance.

Chairman Morgan stated this was passed at our last meeting and the Director of Finance stated others have to be permitted to bid. Board.

Motion by Miller, second by Creekmore to modify specifications on roof manufacturer to include Carlisle, Johns Manville, Versico, or system equivalent.
Morgan-yes, Byrge-no, Creekmore-yes, Fields-yes, Heatherly-no, James-no, Lasley-absent, Lester-yes, Miller-yes, Ridenour-no. Motion Failed.

Board member Heatherly stated that at the last meeting it was voted last meeting that Roof Management was hired to perform a service. They have already been paid \$60,000 for services. They recommended Carlisle and the specifications have already been modified once to extend the mile radius. Board member Heatherly felt that a competitive bid was not about a product, its about the installation. Board member Heatherly stated it was important to spend the money wisely and the vote that was held at the last meeting was the best way to go. Chairman Morgan agreed. Board member Miller stated you can't do just one product. Board member Lester commented if you only have one Carlisle roof, we have the ability to vote on that. Chairman Morgan stated they need guidance legally on wording. It was discussed that a fee of \$4,500 would be accessed to change any wording of the specifications. Board member Creekmore stated it was her feeling that Roof Management should have been responsible to search the law concerning the 1981 Financial Management Act. Chairman Morgan stated finance didn't catch it and they were at fault. Board member Heatherly asked if anyone had anything in writing from the Finance Director and asked Chairman Morgan if he had reached out to him. Chairman Morgan stated he reached out to the finance director, and he stated it would need to be re-word and re-bid. Board member Creekmore stated you can't limit to one manufacturer, need to list others then go with the manufacturer you want. Director Fields stated Mr. Marlow stated all that was need to add was two words; or equal. Board member Byrge asked Stan Marlow why Roof Management was being used. Stan Marlow stated because MBI and Lewis Group were doing other projects. Board member Lester stated he felt the Carlisle roof was best.

Motion by Byrge to contact Roof Management and request a letter stating why they are recommending the Carlisle roof. Motion died due to lack of second.

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SPECIAL CALLED MEETING

Motion by Miller to request the finance director to prepare a letter of explanation. Board member Miller withdrew his motion. Board member Creekmore recommended a letter to be sent to Roof Management and inform that the board of education is under the Financial Management Act of 1981 and not access a \$4,500 fee to us. No action was taken on this recommendation.

A workshop will be scheduled to meet with prospective attorney.

Motion by Ridenour, second by Fields to adjourn.
Morgan-yes, Byrge-yes, Creekmore-yes, Fields-yes, Heatherly-yes, James-yes, Lasley-absent, Lester-yes, Miller-yes, Ridenour-yes. Motion Passed.

Meeting adjourned.

Steve Morgan
Chairman of the Board

Jennifer Fields
Director of Schools

Balance Sheet
OCTOBER 31, 2023

141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
ASSETS		
141-11140	CASH WITH TRUSTEE	14,752,895.72
141-11180	CASH WITH CLERKS, REGISTER, AND SHERIFF	3,286.11
141-11410	ACCOUNTS RECEIVABLE	14,405.56
141-11430	DUE FROM OTHER GOVERNMENTS	720,561.17
141-11440	DUE FROM OTHER FUNDS	0.00
141-14100	ESTIMATED REVENUES	52,522,329.41
141-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	2,085,973.38
141-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	12,744,366.13
141-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	382,882.27
	TOTAL ASSETS	83,226,699.75
LIABILITIES		
141-21100	ACCOUNTS PAYABLE	1,859.01-
141-21330	RETIREMENT CONTRIBUTIONS	208,441.62-
141-21348	HEALTH INSURANCE	72,183.36-
141-21349	DENTAL INSURANCE	24,769.09-
141-21358	SUMMER HEALTH INSURANCE	3,600.96-
141-21392	HEALTH EMPLOYER	47,386.10
141-21393	LIFE EMPLOYER	4,153.42-
141-21397	AMERITAS VISION	4,364.10-
141-21398	AMERITAS VISION SUMMER	114.24-
141-21399	AMERITAS DENTAL SUMMER	626.08-
141-21460	OTHER WITHHOLDING TAXES	9.37-
141-21500	DUE TO OTHER FUNDS	540.64-
141-28100	APPROPRIATIONS (CONTROL)	55,100,907.02-
141-28500	REVENUES (CONTROL)	16,107,593.33-
141-28510	TRANSFERS FROM OTHER FUNDS (CONTROL)	267,168.76-
141-28620	HEALTH INSURANCE PAYMENTS	16,565.74-
141-29990	OTHER DEFERRED/UNAVAILABLE REVENUE	64,002.13-
	TOTAL LIABILITIES	71,829,512.77-
EQUITIES		
141-34110	ENCUMBRANCES - CURRENT YEAR	2,085,973.38-
141-34120	ENCUMBRANCES - PRIOR YEAR	1,030,424.51-
141-34555	RESTRICTED FOR EDUCATION	665.92-
141-34565	RESTRICTED FOR SUPPORT SERVICES	17,357.95-
141-34575	RESTRICTED FOR CAPITAL OUTLAY	35,953.57-
141-34575	BUDGET RESTRICTED FOR CAPITAL OUTLAY	130,241.00
141-34685	COMMITTED FOR CAPITAL PROJECTS	67,424.34-
141-34690	COMMITTED FOR OTHER PURPOSES	1,645,666.20-
141-39000	UNASSIGNED	9,092,298.72-
141-39000	BUDGET UNASSIGNED	2,448,336.61

Balance Sheet
OCTOBER 31, 2023

141 GENERAL PURPOSE SCHOOL

End-Funct	Account Name EQUITIES	Amount
	TOTAL EQUITIES	----- 11,397,186.98-
	Fund Is In Balance	----- 0.00 =====

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
OCTOBER 31, 2023

Fiscal Year Time Lapse: 33.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			OCTOBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	3,616,325.00	1,471,204.95-	40.7	301,360.42	1,468,524.71-	487.3
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	143,097.00	43,445.49-	30.4	11,924.75	20,904.13-	175.3
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	85,574.00	39,267.11-	45.9	7,131.17	2,267.15-	31.8
40140	INTEREST AND PENALTY	60,496.00	16,249.44-	26.9	5,041.33	3,214.43-	63.8
40210	LOCAL OPTION SALES TAX	6,590,892.00	2,196,964.00-	33.3	549,241.00	549,241.00-	100.0
40275	MIXED DRINK TAX	54,405.00	39,625.62-	72.8	4,533.75	4,839.43-	106.7
40340	COAL SEVERANCE TAX	250.00	0.00	0.0	20.83	0.00	0.0
41110	MARRIAGE LICENSES	1,695.00	470.25-	27.7	141.25	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	0.00	553.60-	0.0	0.00	134.40-	0.0
44170	MISCELLANEOUS REFUNDS	35,078.00	14,957.95-	42.6	2,923.17	11,675.61-	399.4
44570	CONTRIBUTIONS & GIFTS	55,740.00	50,308.75-	90.3	4,645.00	308.75-	6.6
46510	TN INVESTMENT IN STUDENT ACHIEVEMENT	39,418,166.00	11,749,509.78-	29.8	3,284,847.17	3,916,503.26-	119.2
46515	EARLY CHILDHOOD EDUCATION	66,018.48	0.00	0.0	5,501.54	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	1,217,435.88	244,633.98-	20.1	101,453.00	79,851.50-	78.7
46610	CAREER LADDER PROGRAM	100,107.00	25,763.92-	25.7	8,342.25	25,763.92-	308.8
46980	OTHER STATE GRANTS	135,000.00	13,311.38-	9.9	11,250.00	8,553.57-	76.0
46981	ARRA - SAFE SCHOOLS GRANT	6,075.00	6,075.00-	100.0	506.25	0.00	0.0
46990	OTHER STATE REVENUES	466,641.00	137,620.16-	29.5	38,886.75	45,873.38-	118.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	51,012.00	0.00	0.0	4,251.00	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	257,060.00	41,985.79-	16.3	21,421.67	15,333.20-	71.6
47640	ROTC REIMBURSEMENT	66,548.00	15,646.16-	23.5	5,545.67	3,529.70-	63.6
49700	INSURANCE RECOVERY	94,714.05	267,168.76-	282.1	7,892.84	172,454.71-	2185.0
Total REVENUES		52,522,329.41	16,374,762.09-	31.2	4,376,860.81	6,328,972.85-	144.6
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	20,845,284.16-	5,404,467.45	25.9	1,737,107.03-	1,531,769.07	88.2
71150	ALTERNATIVE INSTRUCTION PROGRAM	150,610.00-	36,212.35	24.0	12,550.83-	11,559.90	92.1
71200	SPECIAL EDUCATION PROGRAM	2,667,483.00-	589,612.74	22.1	222,290.26-	194,966.16	87.7
71300	VOCATIONAL EDUCATION PROGRAM	1,958,091.00-	480,912.19	24.6	163,174.25-	126,495.52	77.5
71400	STUDENT BODY EDUCATION PROGRAM	646,504.00-	75,446.97	11.7	53,875.32-	21,893.99	40.6
72110	ATTENDANCE	200,071.00-	75,244.19	37.6	16,672.58-	3,983.70	23.9
72120	HEALTH SERVICES	792,552.00-	185,255.99	23.4	66,046.06-	61,406.73	93.0
72130	OTHER STUDENT SUPPORT	2,629,324.59-	735,667.36	28.0	219,110.40-	88,970.15	40.6
72210	REGULAR INSTRUCTION PROGRAM	1,832,360.00-	504,052.20	27.5	152,696.69-	155,214.05	101.6
72215	ALTERNATIVE INSTRUCTION PROGRAM	91,383.00-	9,205.80	10.1	7,615.25-	3,068.60	40.3
72220	SPECIAL EDUCATION PROGRAM	834,191.48-	343,907.16	41.2	69,515.97-	46,044.92	66.2
72230	VOCATIONAL EDUCATION PROGRAM	134,255.00-	31,852.34	23.7	11,187.91-	10,826.06	96.8
72250	TECHNOLOGY	692,634.00-	242,736.68	35.0	57,719.50-	30,831.64	53.4
72310	BOARD OF EDUCATION	1,381,255.00-	835,660.56	60.5	115,104.58-	91,418.85	79.4
72320	OFFICE OF THE SUPERINTENDENT	314,721.00-	84,080.31	26.7	26,226.75-	17,566.51	67.0
72410	OFFICE OF THE PRINCIPAL	3,600,279.00-	997,151.02	27.7	300,023.25-	285,054.02	95.0
72510	FISCAL SERVICES	120,067.00-	0.00	0.0	10,005.58-	0.00	0.0
72610	OPERATION OF PLANT	3,990,222.05-	1,430,101.85	35.8	332,518.47-	254,339.31	76.5
72620	MAINTENANCE OF PLANT	865,020.46-	290,912.98	33.6	72,085.04-	84,922.23	117.8

Summary Financial Statement
OCTOBER 31, 2023

Fiscal Year Time Lapse: 33.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			OCTOBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72710	TRANSPORTATION	1,718,923.94-	1,654,225.78	96.2	143,243.69-	13,981.25	9.8
72810	CENTRAL AND OTHER	306,664.00-	36,138.47	11.8	25,555.33-	9,129.82	35.7
73300	COMMUNITY SERVICES	252,614.00-	49,586.66	19.6	21,051.17-	18,201.89	86.5
73400	EARLY CHILDHOOD EDUCATION	1,525,856.29-	401,200.70	26.3	127,154.67-	155,912.23	122.6
76100	REGULAR CAPITAL OUTLAY	3,436,452.05-	295,167.76	8.6	286,371.03-	14,564.50	5.1
82130	EDUCATION	115,572.00-	38,524.00	33.3	9,631.00-	9,631.00	100.0
82230	EDUCATION	9,048.00-	3,016.00	33.3	754.00-	754.00	100.0
82330	EDUCATION	3,959,474.00-	0.00	0.0	329,956.17-	0.00	0.0
99100	TRANSFERS OUT	29,995.00-	0.00	0.0	2,499.58-	0.00	0.0
Total EXPENDITURES		55,100,907.02-	14,830,339.51	26.9	4,591,742.35-	3,242,506.00	70.6
Total GENERAL PURPOSE SCHOOL		2,578,577.61-	1,544,422.58-	59.9	214,881.54-	3,086,466.85-	1436.4

* End of Report: CAMPBELL CO FINANCE *

Balance Sheet
OCTOBER 31, 2023

142 SCHOOL FEDERAL PROJECTS

Fnd-Funct	Account Name	Amount
ASSETS		
142-11140	CASH WITH TRUSTEE	1,832,614.13
142-11430	DUE FROM OTHER GOVERNMENTS	612,967.82
142-11440	DUE FROM OTHER FUNDS	540.64
142-14100	ESTIMATED REVENUES	10,700,348.21
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	349,138.76
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	2,153,293.89
	TOTAL ASSETS	15,648,903.45
LIABILITIES		
142-21100	ACCOUNTS PAYABLE	1,088.18-
142-21320	SOCIAL SECURITY TAX	0.24-
142-21330	RETIREMENT CONTRIBUTIONS	22,525.13-
142-21348	HEALTH INSURANCE	20,474.37-
142-21349	DENTAL INSURANCE	5,252.47-
142-21358	SUMMER HEALTH INSURANCE	1,777.68-
142-21392	HEALTH EMPLOYER	2,466.03
142-21393	LIFE EMPLOYER	992.95-
142-21397	AMERITAS VISION	757.00-
142-21398	AMERITAS VISION SUMMER	31.36-
142-21399	AMERITAS DENTAL SUMMER	152.56-
142-21460	OTHER WITHHOLDING TAXES	303.99-
142-28100	APPROPRIATIONS (CONTROL)	10,700,348.21-
142-28500	REVENUES (CONTROL)	2,501,027.74-
142-28510	TRANSFERS FROM OTHER FUNDS (CONTROL)	1,404.91-
	TOTAL LIABILITIES	13,253,670.76-
EQUITIES		
142-34110	ENCUMBRANCES - CURRENT YEAR	349,138.76-
142-34655	COMMITTED FOR EDUCATION	46,093.93-
142-34690	COMMITTED FOR OTHER PURPOSES	2,000,000.00-
	TOTAL EQUITIES	2,395,232.69-
	Fund Is In Balance	0.00

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
OCTOBER 31, 2023

Fiscal Year Time Lapse: 33.33

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			-----OCTOBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47131	VOCATIONAL EDUCATION - BASIC GRANTS	127,028.42	51,400.47-	40.5	10,585.70	4,085.95-	38.6
47139	OTHER VOCATIONAL	282,860.00	57,074.37-	20.2	23,571.67	11,899.00-	50.5
47141	TITLE I GRANTS TO LOCAL ED. AGENCIES	2,254,945.58	632,023.05-	28.0	137,912.13	194,491.88-	103.5
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,704,713.73	318,113.77-	18.7	142,059.47	119,398.01-	84.0
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	76,203.25	18,013.00-	23.6	6,350.27	5,692.46-	89.6
47148	RURAL EDUCATION	232,908.26	128,106.07-	55.0	19,409.02	11,882.81-	61.2
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	667,579.75	102,045.42-	15.3	55,631.64	60,229.42-	108.3
47189	EISENHOWER PROFESSIONAL DEV. STATE GRANT	636,677.24	109,962.54-	17.3	53,056.44	35,119.47-	66.2
47307	COVID-19 GRANT B	126,044.71	126,044.71-	100.0	10,503.73	0.00	0.0
47401	AMERICAN RESCUE PLAN ACT GRANT #1	4,401,640.77	870,051.91-	19.8	366,803.40	71,022.08-	19.4
47402	AMERICAN RESCUE PLAN ACT GRANT #2	2,974.91	2,963.54-	99.6	247.91	0.00	0.0
47403	AMERICAN RESCUE PLAN ACT GRANT #3	408.24	408.24-	100.0	34.02	0.00	0.0
47404	AMERICAN RESCUE PLAN ACT GRANT #4	186,363.35	84,820.65-	45.5	15,530.28	1,801.15-	11.6
49800	TRANSFERS IN	0.00	1,404.91-	0.0	0.00	1,404.91-	0.0
Total REVENUES		10,700,348.21	2,502,432.65-	23.4	891,695.68	517,028.14-	58.0
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	2,885,799.19-	849,159.20	29.4	240,483.31-	213,172.65	88.6
71200	SPECIAL EDUCATION PROGRAM	1,343,039.49-	256,431.24	19.1	111,920.02-	89,833.57	80.3
71300	VOCATIONAL EDUCATION PROGRAM	291,004.42-	83,846.85	28.8	24,250.35-	15,304.84	63.1
72120	HEALTH SERVICES	34,467.21-	31,292.01	90.8	2,872.27-	0.00	0.0
72130	OTHER STUDENT SUPPORT	168,331.10-	21,977.65	13.1	14,027.61-	4,293.87	30.6
72210	REGULAR INSTRUCTION PROGRAM	1,210,522.34-	313,802.73	25.9	100,876.86-	75,608.31	75.0
72220	SPECIAL EDUCATION PROGRAM	361,088.64-	62,997.33	17.4	30,090.72-	28,153.08	93.6
72230	VOCATIONAL EDUCATION PROGRAM	6,300.00-	1,701.42	27.0	525.00-	318.89-	60.7
72250	TECHNOLOGY	649,973.77-	554,749.27	85.3	54,164.50-	20,208.46	37.3
72610	OPERATION OF PLANT	102,906.30-	11,168.54	10.9	8,575.53-	0.03	0.0
72710	TRANSPORTATION	325,812.00-	110,260.99	33.8	27,151.01-	10,542.80	38.9
73300	COMMUNITY SERVICES	667,579.75-	102,045.42	15.3	55,631.64-	60,229.42	108.3
76100	REGULAR CAPITAL OUTLAY	2,653,524.00-	103,000.00	3.9	221,127.00-	0.00	0.0
Total EXPENDITURES		10,700,348.21-	2,502,432.65	23.4	891,695.82-	517,028.14	58.0
Total SCHOOL FEDERAL PROJECTS		0.00	0.00	0.0	0.14-	0.00	0.0

* End of Report: CAMPBELL CO FINANCE *

Balance Sheet
OCTOBER 31, 2023

143 CENTRAL CAFETERIA

Fnd-Funct	Account Name	Amount
ASSETS		
143-11140	CASH WITH TRUSTEE	3,404,944.01
143-11150	CASH WITH PAYING AGENTS	22,806.39
143-11410	ACCOUNTS RECEIVABLE	1,110.00
143-11430	DUE FROM OTHER GOVERNMENTS	931,740.03
143-14100	ESTIMATED REVENUES	4,864,340.00
143-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	175,912.41
143-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	1,175,057.96
143-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	3,662.28
	TOTAL ASSETS	10,579,573.08
LIABILITIES		
143-21330	RETIREMENT CONTRIBUTIONS	8,646.70-
143-21348	HEALTH INSURANCE	9,341.46-
143-21349	DENTAL INSURANCE	903.43-
143-21358	SUMMER HEALTH INSURANCE	3,595.32-
143-21392	HEALTH EMPLOYER	1,041.40-
143-21393	LIFE EMPLOYER	7,142.12-
143-21397	AMERITAS VISION	226.15-
143-21398	AMERITAS VISION SUMMER	102.80-
143-21399	AMERITAS DENTAL SUMMER	428.00-
143-28100	APPROPRIATIONS (CONTROL)	5,203,830.00-
143-28500	REVENUES (CONTROL)	1,598,685.21-
143-28620	HEALTH INSURANCE PAYMENTS	714.13-
	TOTAL LIABILITIES	6,834,656.72-
EQUITIES		
143-34110	ENCUMBRANCES - CURRENT YEAR	175,912.41-
143-34120	ENCUMBRANCES - PRIOR YEAR	3,662.28-
143-34565	RESTRICTED FOR SUPPORT SERVICES	132,122.75-
143-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	109,490.00
143-34570	RESTRICTED FOR OPERATION OF NON-INST SER	3,704,335.22-
143-34570	BUDGET RESTRICTED FOR OPERATION OF NON-I	230,000.00
143-34690	COMMITTED FOR OTHER PURPOSES	68,373.70-
	TOTAL EQUITIES	3,744,916.36-
	Fund Is In Balance	0.00

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
OCTOBER 31, 2023

Fiscal Year Time Lapse: 33.33

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date			OCTOBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43522	LUNCH PAYMENTS - ADULTS	49,040.00	16,117.65-	32.9	4,086.66	5,086.75-	124.5
43525	A LA CARTE SALES	143,041.00	45,638.78-	31.9	11,920.08	17,718.76-	148.6
44110	INVESTMENT INCOME	200.00	1.75-	0.9	16.67	0.88-	5.3
46520	SCHOOL FOOD SERVICE	44,366.00	0.00	0.0	3,697.17	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	3,016,764.00	1,084,868.25-	36.0	251,397.00	304,995.90-	121.3
47112	USDA - COMMODITIES	310,620.00	0.00	0.0	25,885.00	0.00	0.0
47113	BREAKFAST	1,078,849.00	395,991.96-	36.7	89,904.09	104,613.60-	116.4
47114	USDA - OTHER	191,465.00	56,066.82-	29.3	15,955.44	26,587.32-	166.6
49800	TRANSFERS IN	29,995.00	0.00	0.0	2,499.58	0.00	0.0
Total REVENUES		4,864,340.00	1,598,685.21-	32.9	405,361.69	459,003.21-	113.2
EXPENDITURES							
73100	FOOD SERVICE	5,203,830.00-	1,350,970.37	26.0	433,652.49-	355,723.17	82.0
Total EXPENDITURES		5,203,830.00-	1,350,970.37	26.0	433,652.49-	355,723.17	82.0
Total CENTRAL CAFETERIA		339,490.00-	247,714.84-	73.0	28,290.80-	103,280.04-	365.1

* End of Report: CAMPBELL CO FINANCE *

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal Informal

Date Bids Requested 11-2-23

Opened 11-16-23

Requisitioned By Stan Marlow

Department Maintenance

Item (s) Requested:

Fencing - Jellico Elementary School

Account/Object Code Number: _____

P.O. Number (FMS Use): _____

Vendors Solicited

Bid Price

Baseline Sports Construction

\$ 75,167.00

Tims Fencing

\$ 69,446.50

Recommendation for Contract Award: Tims Fencing

Basis of Recommendation for Contract Award: lowest and best bid to meet

Specifications. This is also the recommendation of Jennifer Fields,
Director of Schools. (See attached)

Submitted by:

Approved By:

Izaci Chambers

Lisa Bowl

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757

Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

JOHNNY BYRGE
1006 Rose Hill Drive
LaFollette, TN 37766

SHARON RIDENOUR-CO-CHAIR
388 Middleboro Road
LaFollette, TN 37766

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

JEFFREY MILLER
209 Glade Springs Road
LaFollette, TN 37766

BRENT LESTER
180 S. Village Lane
LaFollette, TN 37766

RANDY HEATHERLY
146 Dogwood Lane
Jacksboro, TN 37767

JOSH JAMES
140 Mountain View Rd.
Jacksboro, TN 37767

RONNIE LABLEY
1102 Bruce Gap Road
Caryville, TN 37714

CRYSTAL CREECHMORE
112 Old Standard Hollow Road
Newcomb, TN 37619

STEVE MORGAN-CHAIR
118 Whirlie Creek Road
Newcomb, TN 37619

November 17th, 2023

Campbell County Department of Finance

Attn: Lisa Bowlin

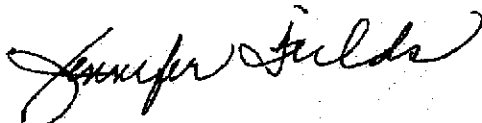
P.O. Box 843

555 Main Street

Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Tim's Fencing Company Bid for \$69,446.50 for fencing at Jellico Elementary School.

Sincerely,



Jennifer Fields

Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal Informal

Date Bids Requested 11-2-23

Opened 11-16-23

Requisitioned By Stan Marlow

Department Maintenance

Item (s) Requested:

Fencing - Jellico High School

Account/Object Code Number: _____

P.O. Number (FMS Use): _____

Vendors Solicited

Bid Price

<u>Vendors Solicited</u>	<u>Bid Price</u>
<u>Baseline Sports Construction</u>	<u>\$ 61,558.⁰⁰</u>
<u>Tims Fencing</u>	<u>\$ 62,104.⁵⁰</u>
_____	_____
_____	_____
_____	_____

Recommendation for Contract Award: Baseline Sports Construction

Basis of Recommendation for Contract Award: lowest and best bid to meet

specifications. This is also the recommendation of

Jennifer Fields, Director of Schools. (See attached!)

Submitted by:

Approved By:

Traci Chambers

Lisa Bowls

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RANDY HEATHERLY
146 Dogwood Lane
Jacksboro, TN 37757

JOHN JAMES
140 Mountain View Rd.
Jacksboro, TN 37757

RONNIE LABLEY
1102 Bruce Gap Road
Caryville, TN 37714

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37619

STEVE MORGAN-CHAIR
118 Whistle Creek Road
Newcomb, TN 37619

JOHNNY BYRGE
1005 Rose Hill Drive
LaFollette, TN 37788

SHARON RIDENOUR-CO-CHAIR
368 Middleboro Road
LaFollette, TN 37788

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37788

JEFFREY MILLER
200 Glade Springs Road
LaFollette, TN 37788

BRENT LEBSTER
180 S. Village Lane
LaFollette, TN 37788

November 17, 2023

Campbell County Department of Finance

P.O. Box 843

555 Main Street

Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Baseline Sports Construction's bid for \$61,558.00 for fencing at Jellico High School.

Sincerely,



Jennifer Fields

Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal Informal

Date Bids Requested 10-19-23

Opened 11-28-23

Requisitioned By Jamie Gillum

Department School Nutrition

Item (s) Requested: CHS - Cafeteria Dining Renovations

Account/Object Code Number: 143-73100-710-00001

P.O. Number (FMS Use): _____

Vendors Solicited

Bid Price

School + Office Supply

\$ 216,892.⁰⁰

Katom

No Bid

Hotel + Restaurant Supply

No Bid

Tri Mark Strategic

No Bid

Mobile Fixture

No Bid

Interior Elements

No Bid

Recommendation for Contract Award: School + Office Supply

Basis of Recommendation for Contract Award: Only bidder. This is also

the recommendation of Jamie Gillum, School Nutrition

Supervisor. (See attached)

Submitted by:

Approved By:

Karen Fraser
Rebecca Michael
Lise Bowler

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

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140 Mountain View Rd.
Jacksboro, TN 37757

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

STEVE MORGAN-CHAR
118 White Creek Road
Newcomb, TN 37819

JOHNNY BYRGE
1005 Rose Hill Drive
LaFollete, TN 37758
SHARON RIDENOUR-CO-CHAIR
386 Middleboro Road
LaFollete, TN 37758

LISA FIELDS
1048 Deerfield Way
LaFollete, TN 37758

JEFFREY MILLER
209 Glade Springs Road
LaFollete, TN 37758

BRENT LESTER
180 S. Village Lane
LaFollete, TN 37758

To: Mrs. Jennifer Fields, Director of Schools
Ms. Lisa Bowlin, Purchasing Agent for Campbell County Schools
Campbell County Board of Education
From: Jamie Gillum, School Nutrition Supervisor *JG*
Date: December 01, 2023
Re: Request for Board Approval of Campbell County High School Dining Room
Renovation bid at the Regular December meeting of the Campbell County Board of
Education

RECEIVED
DEC 01 2023
FROM DEPARTMENT

The Campbell County School Nutrition opened bids for:

1. Campbell County High School Dining Room Renovation bid on
Tuesday November 28, 2023 with bids as follows:

- | | |
|-----------------------------|--------------|
| . School and Office Supply | \$266,892.00 |
| . Katom | No Bid |
| . Hotel & Restaurant Supply | No Bid |
| . Tri-Mark Strategic | No Bid |
| . Mobile Fixture | No Bid |
| . Interior Elements | No Bid |

Recommendation: School and Office Supply as only bidder