

OGLETHORPE CHARTER SCHOOL

	2018-2019	2017-2018	2016-2017
Total student enrollment	606	602	601
Number of certified staff	41	41	39
Number of non-certified staff	11	9	8

REVENUE

FTE Funding	6,565,629	6,027,974	5,556,731
Local Interest Received	200	200	200
State Grant Funding			35,000
TOTAL REVENUE	6,565,829	6,028,174	5,591,931

EXPENDITURES

Salaries and Benefits	5,238,300	4,782,301	4,170,029
Academics/Curriculum	433,329	354,673	583,182
Technology	348,000	348,300	248,410
Facilities	326,200	327,900	280,900
Board Expense	10,000	5,000	5,600
Supplies/Postage/Printing	67,000	67,000	79,500
Equipment Rental	17,000	17,000	17,000
Liability Insurance	12,000	12,000	12,000
Professional Services	54,500	54,500	118,310
Professional Development	59,500	59,500	77,000
TOTAL EXPENDITURES	6,565,829	6,028,174	5,591,931