FY2025
DRAFT ANNUAL BUDGET

Maria Pontes

Superintendent of Schools

February 12, 2024

FALL RIVER PUBLIC SCHOOLS

BUDGET BINDER

TABLE OF CONTENTS

- Fall River Public Schools FY25 Superintendent's Proposed Budget
- FY25 Budget Summary
    - FY 2025 Proposed Budget by Cost Center
    - Superintendent's Proposed Budget Summary FY25
    - FY25 Unfunded Positions
    - FY25 Preliminary Cherry Sheet Estimates
    - Analysis of City Side Costs FY25
    - FY25 Proposed Budget Detail
    - FY25 Breakdown of Positions by Org/Object
    - Mass DESE Fall River Public Schools Foundation Budget FY25
    - FY25 Budget Calendar
    - School Committee Approved Budget Priorities FY25
- Fonseca Elementary School
- Greene Elementary School
- Letourneau Elementary School
- Silvia Elementary School
- Spencer Borden Elementary School
- Tansey Elementary School
- Viveiros Elementary School
- Watson Elementary School
- Doran Community School
- Henry Lord Community School

- Stone K-12 School
- Kuss Middle School
- Morton Middle School
- Talbot Middle School
- Resiliency Preparatory Academy
- B.M.C. Durfee High School
- Art Department
- Athletics Department
- Curriculum Department
- Custodial Department
- ELL Department
- Finance Department
- Human Resources Department
- Insurance
- Music Department
- Nursing Department
- Parent & Community Engagement/Title I
- Early Childhood
- Health/Physical Education Department
- School Committee
- Facilities & Maintenance-Admin, Campus Services, Maintenance & Security Department
- Special Education Department
- Student Services Department
- Superintendent, Including School to be Determined
- Technology Department
- Transportation Department
- Nutrition Department

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN BY COSTS CENTERS
FISCAL YEAR 2025 BUDGET

LOCATION/DEPARTMENT	OPERATING BUDGET COSTS CENTERS TOTAL
FONSECA	6,214,093.00
GREENE	6,290,138.00
LETOURNEAU	5,237,575.00
SILVIA	6,686,359.00
SPENCER BORDEN	6,441,243.00
TANSEY	2,502,188.00
VIVEIROS	5,990,512.00
WATSON	2,309,766.00
DORAN	5,283,308.00
HENRY LORD	8,043,237.00
STONE	3,009,530.00
KUSS	7,233,084.00
MORTON	6,756,270.00
TALBOT	6,258,211.00
RLM-RPA	3,654,125.00
DURFEE	27,432,863.00
EARLY CHILDHOOD ADMIN	249,449.00
EARLY LEARNING CENTER	948,853.00
FAMILY LEARNING CENTER	1,519,566.00
TBD	1,686,744.00
ART	301,169.00
ATHLETICS	1,396,719.00
CURRICULUM	2,203,054.00
CUSTODIAL	6,504,304.00
ELL	464,288.00
FINANCE	1,567,415.00
HUMAN RESOURCES	743,289.00
INSURANCE	2,775,000.00
MUSIC	1,035,449.00
NURSES	3,017,254.00
PACE	273,560.00
PHYSICAL EDUCATION/HEALTH	570,851.00
SCHOOL COMMITTEE	124,472.00
F&O ADMIN	535,139.00
CAMPUS SERVICES	590,346.00
MAINTENANCE	10,926,631.00
SECURITY	2,730,376.00
SPECIAL EDUCATION	19,395,212.00
STUDENT SERVICES	1,841,567.00
SUPERINTENDENT	479,646.00
TECHNOLOGY	4,335,211.00

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN BY COSTS CENTERS
FISCAL YEAR 2025 BUDGET

TRANSPORTATION-NSS	212,340.00
TRANSPORTATION-NON-NSS	10,897,280.00
TOTAL OPERATING BUDGET BY COST CENTERS	**186,667,686.00**

The Transportation Budget Total is $13,800,000. The total is proposed to be spent as follows for FY25:

TOTAL PROJECTED FY25	13,800,000.00
Circuit Breaker Fund - OOD Transportation	(1,402,720.00)
ESSER III - Preschool	(1,000,000.00)
McKinney Vento Reimbursement	(500,000.00)
TOTAL TRANSPORTATION	**10,897,280.00**

FY 2025 - Superintendent's Proposed Budget
Summary

FY 2024 Operational Budget		226,544,926
FY2024 Delta - NSS		**16,295,370**
FY 2025 Net School Spending - Governor's Budget		242,840,296
FY 2025 Operational Budget		242,840,296
FY 2025 Delta		-
Percentage of Net School Spending		**100.00%**
Percentage Over Net School Spending		**0.00%**
FY 2025 Operating Budget-School Side		186,667,686
FY 2024 Operating Budget-School Side		174,172,138
Total Change Operating Budget		**12,495,548**
FY25 Operating Budget		**175,770,406**
FY24 Transportation Budget		**10,897,280**
Total School Operating Budget	**175,770,406**	
Total City Expenses	67,069,890	
FY25 Required Net School Spending	**242,840,296**	
TOTAL PROJECTED TRANSPORTATION FY25	**13,800,000.00**	
Less: Circuit Breaker Fund-OOD Transportation	(1,402,720.00)	
Less: ESSER III - Preschool	(1,000,000.00)	
Less: McKinney Vento Reimbursement	(500,000.00)	
OPERATING TRANSPORTATION BUDGET FY25	**10,897,280.00**	

FY 2025 - Superintendent's Proposed Budget					
Program Improvements: New Positions/Reclassifications					
Operating Budget:					
Program Improvements:					
	School/Location	**Position**	**FTE**	**Amount**	**Comments**
1	Greene	Teacher-ESL Mainstream	1.00	60,000	
2	Letourneau	SEL Liaison	1.00	45,000	
3	Stone	Department Head to be shared with RLM-RPA	1.00	100,000	
4	Kuss	Instructional Support Liaison	1.00	36,750	
5	Kuss	Instructional Support Liaison	1.00	36,750	
6	RLM-RPA	Teacher-Culinary	1.00	60,000	
7	RLM-RPA	Para-Culinary	1.00	31,811	
8	Durfee	Teacher-SPED Self Contain Classroom	1.00	60,000	
9	Durfee	Teacher-SPED Self Contain Classroom	1.00	60,000	
10	Durfee	Teacher-SPED Self Contain Classroom	1.00	60,000	
11	Durfee	Para-Self Contain Classroom	1.00	31,811	
12	Durfee	Para-Self Contain Classroom	1.00	31,811	
13	Durfee	Para-Self Contain Classroom	1.00	31,811	
14	Early Childhood	Coach/Interventionist	1.00	60,000	
15	TBD	Principal	1.00	120,000	
16	TBD	Vice-Principal	1.00	100,000	
17	TBD	Counselor-Adjustment	1.00	100,000	
18	TBD	Clerk-School	1.00	37,000	
19	TBD	Teacher-K	1.00	60,000	
20	TBD	Teacher-K	1.00	60,000	
21	TBD	Teacher-1	1.00	60,000	
22	TBD	Teacher-1	1.00	60,000	
23	TBD	Teacher-2	1.00	60,000	
24	TBD	Teacher-2	1.00	60,000	
25	TBD	Teacher-3	1.00	60,000	
26	TBD	Teacher-3	1.00	60,000	
27	TBD	Teacher-4	1.00	60,000	
28	TBD	Teacher-4	1.00	60,000	
29	TBD	Teacher-5	1.00	60,000	
30	TBD	Teacher-5	1.00	60,000	
31	TBD	Teacher-Art	1.00	60,000	
32	TBD	Teacher-Music	1.00	60,000	
33	TBD	Teacher-PE/Health	1.00	60,000	
34	TBD	Teacher-Inclusion SPED	1.00	60,000	

FY 2025 - Superintendent's Proposed Budget					
Program Improvements: New Positions/Reclassifications					
35	TBD	Teacher-Inclusion SPED	1.00	60,000	
36	TBD	Teacher-ESL Mainstream	1.00	60,000	
37	TBD	Teacher-Coach/Interventionist	1.00	60,000	
38	TBD	Teacher-Coach/Interventionist	1.00	60,000	
39	TBD	Para-K Class	1.00	31,811	
40	TBD	Para-K Class	1.00	31,811	
41	TBD	Para-Classroom	1.00	31,811	
42	TBD	Para-Classroom	1.00	31,811	
43	Music	Teacher-Music-Band (Percussion)	1.00	60,000	
44	PE/Health	Teacher-Adaptive PE	1.00	60,000	
45	SPED	Speech Language Pathologist Assistant	1.00	40,597	
46	Student Services	Lead School Adjustment Counselor	1.00	100,000	
47	Greene	Community Facilitator	0.86	32,224	ESSER
48	Letourneau	Community Facilitator	0.86	28,021	ESSER
49	Letourneau	Teacher-SPED Self Contain Classroom	0.88	46,842	ESSER
50	Letourneau	Para-Self Contain Classroom	0.89	29,475	ESSER
51	Letourneau	Para-Self Contain Classroom	0.89	30,075	ESSER
52	Letourneau	Para-Self Contain Classroom	0.89	32,042	ESSER
53	Letourneau	Para-Self Contain Classroom	0.89	31,142	ESSER
54	Letourneau	Para-Self Contain Classroom	0.89	31,042	ESSER
55	Letourneau	Para-1 on 1 Sped	0.89	31,442	ESSER
56	Letourneau	Para-1 on 1 Sped	0.89	29,542	ESSER
57	Silvia	Community Facilitator	0.86	30,356	ESSER
58	Silvia	Para-Self Contain Classroom	0.89	29,475	ESSER
59	Spencer Borden	Community Facilitator	0.86	29,889	ESSER
60	Spencer Borden	Para-Self Contain Classroom	0.89	30,542	ESSER
61	Spencer Borden	Para-1 on 1 Sped	0.89	31,442	ESSER
62	Tansey	Counselor-Adjustment	0.88	88,688	ESSER
63	Tansey	Community Facilitator (.5)	0.43	16,346	ESSER
64	Watson	Community Facilitator (.5)	0.43	16,345	ESSER
65	Doran	Counselor-Guidance	0.88	70,943	ESSER
66	Doran	Community Facilitator	0.86	29,018	ESSER
67	Doran	Para-Self Contain Classroom	0.89	30,542	ESSER
68	Henry Lord	Counselor-Adjustment	0.88	83,545	ESSER
69	Henry Lord	Community Facilitator	0.86	29,889	ESSER
70	Henry Lord	Para-Self Contain Classroom	0.89	29,475	ESSER
71	Stone	Therapy - Behavior	0.88	65,644	ESSER
72	Stone	Community Facilitator	0.86	31,739	ESSER

FY 2025 - Superintendent's Proposed Budget					
Program Improvements: New Positions/Reclassifications					
73	Morton	Counselor-Adjustment	0.88	85,848	ESSER
74	Morton	Teacher-SPED Self Contain Classroom	0.88	51,945	ESSER
75	RLM-RPA	Community Facilitator	0.86	29,018	ESSER
76	Durfee	Associate Principal	0.88	141,139	ESSER
77	Durfee	Counselor-Adjustment	0.88	80,188	ESSER
78	Durfee	Counselor-Guidance	0.88	94,590	ESSER
79	Durfee	Early College Academic Specialist	0.88	65,644	ESSER
80	Durfee	Teacher-Cosmetology	0.88	51,547	ESSER
81	Durfee	Teacher-Cosmetology	0.88	65,915	ESSER
82	Durfee	Teacher-Culinary	0.88	56,733	ESSER
83	Durfee	Teacher-ESL Mainstream	0.88	73,680	ESSER
84	Durfee	Coach/Interventionist-ELA	0.88	79,927	ESSER
85	Durfee	Coach/Interventionist-ELA	0.88	77,100	ESSER
86	Durfee	Coach/Interventionist-ELA	0.88	56,733	ESSER
87	Durfee	Teacher-ELA	0.88	53,077	ESSER
88	Durfee	Coach/Interventionist-Math	0.88	66,436	ESSER
89	Durfee	Teacher-ESL Mainstream	0.88	53,077	ESSER
90	Durfee	Community Facilitator	0.86	30,785	ESSER
91	Durfee	Community Facilitator	0.86	32,510	ESSER
92	Durfee	Instructional Support Liaison	0.86	31,739	ESSER
93	Durfee	Instructional Support Liaison	0.86	31,739	ESSER
94	Durfee	Instructional Support Liaison	0.86	31,739	ESSER
95	Durfee	Instructional Support Liaison	0.86	31,739	ESSER
96	Early Childhood	Coach/Interventionist	0.88	78,158	ESSER
97	Early Learning Center	Clerk-Confidential	0.75	29,920	ESSER
98	Early Learning Center	Teacher - Pre K	0.88	62,445	ESSER
99	Early Learning Center	Teacher - Pre K	0.88	62,445	ESSER
100	Early Learning Center	Teacher - Pre K	0.88	51,765	ESSER
101	Early Learning Center	Teacher - Pre K	0.88	49,140	ESSER
102	Early Learning Center	Teacher - Pre K	0.88	72,620	ESSER
103	Early Learning Center	Teacher - Pre K	0.88	54,077	ESSER
104	Early Learning Center	Teacher - Pre K	0.88	56,733	ESSER
105	Early Learning Center	Para - PreK Class	0.89	29,475	ESSER
106	Early Learning Center	Para - PreK Class	0.89	30,060	ESSER
107	Early Learning Center	Para - PreK Class	0.89	30,375	ESSER
108	Early Learning Center	Para - PreK Class	0.89	31,442	ESSER
109	Early Learning Center	Para - PreK Class	0.89	29,475	ESSER
110	Early Learning Center	Para - PreK Class	0.89	29,475	ESSER

FY 2025 - Superintendent's Proposed Budget					
Program Improvements: New Positions/Reclassifications					
111	Early Learning Center	Para - PreK Class	0.89	29,175	ESSER
112	Early Learning Center	Para - PreK Class	0.89	30,375	ESSER
113	Early Learning Center	Para - PreK Class	0.89	29,904	ESSER
114	Early Learning Center	Para - PreK Class	0.89	30,542	ESSER
115	Early Learning Center	Para - PreK Class	0.89	29,175	ESSER
116	Early Learning Center	Para - PreK Class	0.89	30,375	ESSER
117	Early Learning Center	Para - PreK Class	0.89	29,475	ESSER
118	Early Learning Center	Para - PreK Class	0.89	29,475	ESSER
119	Early Learning Center	Para-1 on 1 Sped	0.89	29,175	ESSER
120	Early Learning Center	Para-1 on 1 Sped	0.89	30,060	ESSER
121	Early Learning Center	Para-1 on 1 Sped	0.89	29,175	ESSER
122	Art	Teacher - Pre K - Art	0.88	68,742	ESSER
123	Music	Teacher - Pre K - Music	0.88	49,140	ESSER
124	Nursing	Nurse	0.88	66,054	ESSER
125	Nursing	Nurse	0.88	81,767	ESSER
126	Nursing	Nurse	0.88	78,151	ESSER
127	Nursing	LPN	0.88	42,257	ESSER
128	Nursing	LPN	0.88	37,188	ESSER
129	SPED	BCBA Department Head	0.88	94,409	ESSER
130	SPED	Teacher - SPED Liaison	0.88	80,860	ESSER
131	SPED	Speech Language Pathologist Assistant	0.88	45,922	ESSER
132	SPED	Speech Language Pathologist Assistant	0.88	45,922	ESSER
133	SPED	Occupational Therapist	0.88	68,852	ESSER
134	SPED	Occupational Therapist	0.88	74,542	ESSER
135	SPED	Certified Occupational Therapist Assistant	0.88	44,120	ESSER
		Total Program Improvements - Operating Budget	**123.33**	**6,891,595**	
Cost Containments:					
1	ELL	Community Facilitator	(1.00)	(36,750)	
2	ELL	Community Facilitator	(1.00)	(36,750)	
3	*Letourneau*	*Instructional Support Liaison*	(1.00)	(36,750)	
4	Stone	Teacher - Math Coach	(1.00)	(60,000)	
5	Kuss	Para-Classroom	(1.00)	(31,811)	
6	Kuss	Para-Classroom	(1.00)	(31,811)	
7	Student Services	SEL Integration Specialist	(1.00)	(78,000)	

FY 2025 - Superintendent's Proposed Budget					
Program Improvements: New Positions/Reclassifications					
		Total Cost Containments - Operating Budget	**(7.00)**	**(311,872)**	
		Total-Operating Budget	**116.33**	**6,579,723.00**	

Grants:					
Program Improvements:					
1	Greene	Vice-Principal	1.00	100,000	Title I
2	Fonseca	Counselor-Adjustment	0.88	79,074	Title I - From ESSER
3	Letourneau	Department Head	0.88	94,940	Title I - From ESSER
4	Letourneau	Counselor-Adjustment	0.88	72,895	Title I - From ESSER
5	Spencer Borden	Department Head	0.88	87,271	Title IV - From ESSER
6	Viveiros	Department Head	0.88	101,377	Title I - From ESSER
7	Kuss	Counselor-Adjustment	0.88	74,899	Title I - From ESSER
8	Talbot	Counselor-Adjustment	0.88	81,248	Title I - From ESSER
9	Talbot	Coach/Interventionist-Social Studies	0.88	79,043	Title I - From ESSER
		Total Program Improvements - Grants	8.04	770,747	

FY 2025 - Superintendent's Proposed Budget					
Explanation of Position Conversions					
Operating Budget:					
School	**CURRENT**	**FTE**	**School**	**PROPOSED**	**FTE**
Morton	District-VILS Facilitator	(1.00)	Fonseca	Teacher-ESL Classroom	1.00
RLM-RPA	Teacher-ESL Classroom	(1.00)	Fonseca	Teacher-ESL Classroom	1.00
Letourneau	Coach/Interventionist-ESL	(1.00)	Letourneau	Teacher-ELL Mainstream	1.00
Tansey	Teacher-ELL Mainstream	(1.00)	Spencer Borden	Teacher-ELL Mainstream	1.00
Doran	Coach/Interventionist-Math	(1.00)	Doran	Coach/Interventionist-STEM	1.00
Kuss	Coach/Interventionist-ESL	(1.00)	Doran	Teacher-ELL Mainstream	1.00
Henry Lord	Teacher-STEM	(1.00)	Henry Lord	Teacher-Wellness	1.00
Stone	Teacher-ELL Mainstream	(0.60)	RLM-RPA	Teacher-ELL Mainstream	0.60
Kuss	District-VILS Facilitator	(1.00)	Kuss	Science Coach	1.00
Talbot	District-VILS Facilitator	(1.00)	Talbot	Teacher-ESL Classroom	1.00
Talbot	Coach/Interventionist-ESL	(1.00)	ELL	Coach/Interventionist-ESL-Middle School	1.00
F&O-Maintenance	Plumber	(1.00)	F&O-Maintenance	Appliance Repair Technician	1.00
F&O-Maintenance	Steamfitter	(1.00)	F&O-Maintenance	Organized Laborer	1.00
SPED	BCBA Department Head	(1.00)	SPED	Cluster Coordinator	1.00
	Totals - Operating Budget	**(13.60)**		**Totals - Operating Budget**	**13.60**
Grants Budget					
School	**CURRENT**	**FTE**	**School**	**PROPOSED**	**FTE**
Henry Lord	Therapy-Behavior (Title I)	(1.00)	Henry Lord	Teacher-Interventionist-Math (Title I)	1.00
Morton	Coach/Interventionist-ESL (Title III)	(1.00)	Morton	Teacher-ELL Mainstream (Title III)	1.00
	Totals - Grants Budget	**(2.00)**		**Totals - Grants Budget**	**2.00**

FY 2025 - Superintendent's Proposed Budget
Explanation of Expense Changes

Expense Reductions:	
Coaches Salaries	22,550
Overtime	4,200
Utilties	506,822
Buildings-Rentals & Leases	2,902,000
General Classroom Supplies	11,826
Water/Sewer CSO Charge	75,000
Equipment/Vehicles-Trucks	248,000
Total Operating Budget Reductions	**3,770,398**
Expense Increases:	
Stipends	222,382
Contracted Services	795,955
Trainer Services	1,205
Tuition	161,584
Student Transportation	534,403
Textbooks/Technology Materials	3,164
Instate Travel/Mileage	2,455
Medicare Insurance	200,000
Total Expense Increases	**1,921,148**

FALL RIVER PUBLIC SCHOOLS
FY2025 PROPOSED BUDGET
UNFUNDED POSITIONS

1	Fonseca-SEL Liaison
2	Fonseca-ELL Teacher
3	Fonseca-Lead Teachers (3)
4	Fonseca-Para-Grade 2
5	Fonseca-Para-Grade 2
6	Greene-Para-SPED
7	Greene-Para-SPED
8	Greene-Para-SPED
9	Greene-ELA Coach
10	Greene-Math Coach
10.5	Greene-Cluster Coordinator (.5)
11	Greene-BCBA Department Head (.5)
12	Silvia-Psychologist
13	Silvia-Interventionist
14	Silvia-Interventionist
15	Silvia-Para-SPED
16	Silvia-Para-SPED
17	Silvia-Para-SPED
18	Silvia-Teacher Leader
19	Spencer Borden-Teacher Leader
20	Tansey-SEL Liaison
21	Tansey-SEL Liaison
22	Tansey-Para-Grade 2
23	Tansey-Para-Grade 2
24	Tansey-Para-Grade 3
25	Tansey-Para-Grade 3
26	Viveiros-ELL Mainstream
27	Viveiros-SEL Liaison
28	Henry Lord-Teacher-SPED Inclusion
29	Henry Lord-Teacher-SPED Inclusion
30	Morton-Literacy Coach
31	Morton-ESL Mainstream
32	Morton-Teacher-ELA
33	Talbot-Reading Specialist
34	Durfee-1 ESL/SLIFE Teacher
35	Durfee-ESL Mainstream
36	Durfee-ESL Mainstream
37	Durfee-ESL Mainstream
38	Durfee-Para-ELL
39	Durfee-Para-ELL
40	Durfee-Para-ELL
41	Durfee-Instructional Support Liaison-SLIFE
42	Durfee-Instructional Support Liaison-SLIFE

FALL RIVER PUBLIC SCHOOLS
FY2025 PROPOSED BUDGET
UNFUNDED POSITIONS

43	Durfee-Counselor-Adjustment-SPED
44	Durfee-Counselor-Adjustment-Evolve
45	Durfee-School Administrative Manager
46	Durfee-CVTE-Environmental Teacher
47	Durfee-CVTE-Construction, Craft, Laborer Teacher
48	ELL-DLE Coordinator
49	PACE-SNON
50	Art-Fine Arts Department Head
51	Music-Performing Arts Department Head
52	F&O-Administrative Assistant
53	F&O-Mason
54	F&O-Security Officer
55	F&O-Security Officer
56	F&O-Security Officer
57	F&O-Security Officer
58	Assistant Varsity Coaches-Boy's Soccer, Girls Soccer, Cross Country, Girls Volleyball, Boy's Basketball, Girls Basketball, Boy's Volleyball
59	Increase for Middle & Elementary School Coaches

FY2025 Preliminary Cherry Sheet Estimates
Fall River

PROGRAM	FY2024 Cherry Sheet Estimate	FY2025 Governor's Local Aid Proposal	FY2025 House Budget Proposal	FY2025 Senate Budget Proposal	FY2025 Conference Committee
Education Receipts:					
Chapter 70	188,024,477	202,121,291			
School Transportation	0	0			
Charter Tuition Reimbursement	8,513,458	7,566,262			
Smart Growth School Reimbursement	0	0			
Offset Receipts:					
School Choice Receiving Tuition	337,099	355,224			
Sub-Total, All Education Items:	**196,875,034**	**210,042,777**			
General Government:					
Unrestricted Gen Gov't Aid	28,488,289	29,342,937			
Local Share of Racing Taxes	0	0			
Regional Public Libraries	0	0			
Veterans Benefits	1,079,870	1,034,046			
Exemp: VBS and Elderly	341,650	320,964			
State Owned Land	643,298	646,355			
Offset Receipts:					
Public Libraries	**301,976**	**301,587**			
Sub-Total, All General Government:	**30,855,083**	**31,645,889**			
Total Estimated Receipts:	**227,730,117**	**241,688,666**			

PROGRAM	FY2024 Cherry Sheet Estimate	FY2025 Governor's Local Aid Proposal	FY2025 House Budget Proposal	FY2025 Senate Budget Proposal	FY2025 Conference Committee
County Assessments:					
County Tax	722,769	740,838			
Suffolk County Retirement	0	0			
Sub-Total, County Assessments:	722,769	740,838			
State Assessments and Charges:					
Retired Employees Health Insurance	0	0			
Retired Teachers Health Insurance	0	0			
Mosquito Control Projects	138,226	141,371			
Air Pollution Districts	23,916	24,514			
Metropolitan Area Planning Council	0	0			
Old Colony Planning Council	0	0			
RMV Non-Renewal Surcharge	328,460	384,500			
Sub-Total, State Assessments:	490,602	550,385			

FY2025 Preliminary Cherry Sheet Estimates
Fall River

Transportation Authorities:		
MBTA	0	0
Boston Metro. Transit District	0	0
Regional Transit	1,616,350	1,656,759
Sub-Total, Transp Authorities:	1,616,350	1,656,759
Annual Charges Against Receipts:		
Multi-Year Repayment Program	0	0
Special Education	84,510	78,315
Sub-Total, Annual Charges:	84,510	78,315
Tution Assessments:		
School Choice Sending Tuition	1,597,195	1,516,613
Charter School Sending Tuition	33,280,899	34,569,473
Sub-Total, Tution Assessments:	34,878,094	36,086,086
Total All Estimated Charges:	37,792,325	39,112,383

FALL RIVER PUBLIC SCHOOLS
ANALYSIS OF CITY SIDE COSTS
PROPOSED BUDGET FY25

CATEGORY	FY24	FY25	Change	% Change
Administration	1,641,132.00	1,723,189.00	82,057.00	5.00%
Maintenance	100,000.00	100,000.00	-	0.00%
Employer Retirement Contributions	8,298,150.00	8,962,002.00	663,852.00	8.00%
Insurance	19,441,393.00	20,019,049.00	577,656.00	2.97%
Retired Employee Insurance	7,372,607.00	7,667,511.00	294,904.00	4.00%
Tuition	32,814,700.00	36,164,401.00	3,349,701.00	10.21%
Total City/Town Expenses	69,667,982.00	74,636,152.00	4,968,170.00	7.13%
Less: Charter Tuition Reimbursement	(6,365,554.00)	(7,566,262.00)	(1,200,708.00)	18.86%
Budgeted City/Town Expenses	63,302,428.00	67,069,890.00	3,767,462.00	5.95%

City Side Increase	3,767,462.00
Net School Spending Increase	16,295,370.00
Total to Schools-Regular Operating Budget	**12,527,908.00**
Current Budget	186,667,686.00
	67,069,890.00
	253,737,576.00
Less: Transportation	10,897,280.00
	242,840,296.00
Net School Spending	242,840,296.00
Variance - 100% NSS	-

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 Request	Increase
20102000	DURFEE VOCATIONAL DIRECTOR	511200	PROFESSIONAL SALARIES	112,506.00	114,163.00	124,344.00	128,074.00	131,916.00	138,512.00	6,596.00
20102000	DURFEE VOCATIONAL DIRECTOR	511215	SECRETARY/BOOKKEEPER	37,028.76	39,738.85	38,988.61	47,367.88	50,000.00	68,026.00	18,026.00
20102002	DURFEE VOKE TEACHERS	511220	TEACHER SALARIES	1,061,312.60	1,174,825.40	1,351,339.57	1,575,379.25	1,779,455.00	2,122,824.00	343,369.00
20102002	DURFEE VOKE TEACHERS	511230	AIDES/PARAPROFESSIONALS	65,563.05	28,966.86	44,330.24	170,683.77	189,194.00	301,404.00	112,210.00
20102002	DURFEE VOKE TEACHERS	530000	CONTRACTED SERVICES				38,702.82	58,743.00	58,743.00	-
20102002	DURFEE VOKE TEACHERS	571000	INSTATE TRAVEL/MILEAGE	605.00	150.00	394.89	260.00	1,545.00	4,000.00	2,455.00
20102004	DURFEE VOKE CLASSRM SUPPLIES	551000	GENERAL CLASSROOM SUPPLIES	2,861.71	14,484.75	7,068.84	50,074.54	76,042.00	76,042.00	-
20103000	DURFEE BUSINESS ED SALARIES	511220	TEACHER SALARIES		-	-				-
20108000	DURFEE TECH ED SALARIES	511220	TEACHER SALARIES	25,320.68	-	-				-
20108002	DURFEE TECH ED SUPPLIES	551000	GENERAL CLASSROOM SUPPLIES		-	-				-
20109000	DURFEE LANG ART SALARIES	511220	TEACHER SALARIES	1,463,324.37	1,533,429.03	1,595,394.15	1,516,156.40	1,946,629.00	2,262,108.00	315,479.00
20110000	DURFEE MATH SALARIES	511220	TEACHER SALARIES	1,220,985.76	1,225,393.84	1,507,462.51	1,552,109.28	1,872,127.00	2,075,915.00	203,788.00
20111000	DURFEE WORLD LANG SALARIES	511220	TEACHER SALARIES	811,198.66	877,658.88	840,549.55	978,972.43	1,087,634.00	1,044,543.00	(43,091.00)
20115000	DURFEE SCIENCE SALARIES	511220	TEACHER SALARIES	1,408,296.30	1,560,100.00	1,713,962.92	1,901,705.27	2,037,286.00	2,210,905.00	173,619.00
20116000	DURFEE SOCIAL STUDIES SALARIES	511220	TEACHER SALARIES	1,246,056.56	1,293,363.36	1,396,937.57	1,548,930.74	1,631,838.00	1,728,729.00	96,891.00
20130003	DURFEE ACAD	511220	TEACHER SALARIES	191,782.85	199,007.08	226,505.05	282,891.00	366,424.00	315,633.00	(50,791.00)
20133000	REGISITRATION	511215	SECRETARY/BOOKKEEPER	126,802.00	146,173.97	140,550.59	152,972.59	149,807.00	196,803.00	46,996.00
20140001	DURFEE ENGINEERING TECH SALARY	511220	TEACHER SALARIES	54,267.18	-	-				-
20144000	DURFEE SECURITY	513000	OVERTIME SALARIES		-	-				-
20151000	DURFEE TBE SALARIES	511220	TEACHER SALARIES	369,582.79	386,726.77	456,533.55	513,235.66	735,313.00	970,696.00	235,383.00
20151000	DURFEE TBE SALARIES	511230	AIDES/PARAPROFESSIONALS	12,114.62	43,923.80	44,165.39	49,397.15	93,317.00	102,099.00	8,782.00
20152000	DURFEE GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	1,412,688.51	1,418,062.11	1,674,011.25	1,825,893.53	2,160,368.00	2,424,726.00	264,358.00
20152000	DURFEE GUIDANCE COUNSELORS	511215	SECRETARY/BOOKKEEPER	35,574.38	40,493.91	40,181.21	45,585.23	43,973.00	45,744.00	1,771.00
20152000	DURFEE GUIDANCE COUNSELORS	519600	PROFESSIONAL DEVLOP. STIPENDS	4,928.39	1,408.00	2,877.00	752.50	6,310.00	4,000.00	(2,310.00)
20152000	DURFEE GUIDANCE COUNSELORS	530000	CONTRACTED SERVICES	60,400.00	63,000.00	55,060.00	80,495.00	75,000.00	75,000.00	-
20152000	DURFEE GUIDANCE COUNS	533000	STUDENT TRANSPORTATION		-	-	1,892.00	20,000.00	20,000.00	-
20153001	DURFEE ART SALARIES	511220	TEACHER SALARIES	336,460.76	342,733.19	370,242.89	378,195.07	392,698.00	491,301.00	98,603.00
20156000	DURFEE MUSIC SALARIES	511220	TEACHER SALARIES	223,619.00	234,135.00	238,866.85	246,384.37	324,553.00	334,096.00	9,543.00
20157000	DURFEE PE/HEALTH	511220	TEACHER SALARIES	685,302.07	690,343.52	766,385.85	852,784.05	866,923.00	919,510.00	52,587.00
20158000	DURFEE ADMINISTRATION	511200	PROFESSIONAL SALARIES	1,094,856.00	1,097,636.52	1,167,875.07	1,224,720.54	1,399,722.00	1,652,373.00	252,651.00
20158000	DURFEE ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	221,022.63	237,430.41	238,262.21	266,151.90	250,265.00	324,115.00	73,850.00
20158000	DURFEE ADMINISTRATION	511220	TEACHER SALARIES	73,153.00	74,234.00	77,885.00	79,794.00	82,252.00	86,265.00	4,013.00
20158000	DURFEE ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	24,422.80	56,192.89	65,302.04	148,330.44	188,067.00	366,195.00	178,128.00
20158000	DURFEE ADMINISTRATION	513000	OVERTIME SALARIES		-	-	456.28			-
20158000	DURFEE ADMINISTRATION	530000	CONTRACTED SERVICES	73,364.50	93,507.00	71,923.59	74,440.75	70,000.00	70,000.00	-
20158000	DURFEE ADMINISTRATION	534300	POSTAGE/COMMUNICATIONS	20,289.72	28,512.28	8,314.92	28,372.71	18,000.00	18,000.00	-
20158000	DURFEE ADMINISTRATION	551000	GENERAL CLASSROOM SUPPLIES	7,774.95	910.67	5,303.40	8,048.58	10,000.00	10,000.00	-
20158000	DURFEE ADMINISTRATION	573100	DUES, MEMBERSHIPS	7,644.00	8,226.00	7,089.00	7,244.00	8,500.00	8,500.00	-
20158001	DURFEE ADMINISTRATION	511200	PROFESSIONAL SALARIES	89,526.00	189,202.00	202,178.00	195,555.02	207,614.00	222,267.00	14,653.00
20158002	DURFEE SUBSTITUTES	511225	SUBSTITUTES	137,059.74	220,504.44	135,564.82	162,725.71	248,354.00	248,354.00	-
20158003	DURFEE STUDENT ACTIVITIES	519600	PROFESSIONAL DEVLOP. STIPENDS	73,500.00	66,200.00	84,000.00	88,200.00	84,000.00	84,000.00	-
20158003	DURFEE STUDENT ACTIVITIES	530000	CONTRACTED SERVICES	13,216.85	21,933.50	10,319.72	21,045.48	15,000.00	15,000.00	-
20158003	DURFEE STUDENT ACTIVITIES	551000	GENERAL CLASSROOM SUPPLIES				11,176.13	25,000.00	25,000.00	-
20162000	DURFEE LIBRARIANS	511220	TEACHER SALARIES	59,865.00	64,080.50	142,948.00	110,623.85	80,900.00	88,353.00	7,453.00
20162000	DURFEE LIBRARIANS	511230	AIDES/PARAPROFESSIONALS	21,052.73	16,618.16	27,081.94	30,686.33	32,049.00	34,854.00	2,805.00
20162001	DURFEE LIBRARY	530000	CONTRACTED SERVICES	4,253.93	3,929.84	4,361.74	4,209.80	5,000.00	5,000.00	-
20163000	DURFEE SPED DEPT HEAD	511200	PROFESSIONAL SALARIES	104,395.00	105,961.00	73,819.24	97,500.00	108,368.00	122,175.00	13,807.00
20163000	DURFEE SPED DEPT HEAD	511218	TUTORS	15,470.85	13,654.11	28,678.99	27,697.01	50,000.00	50,000.00	-
20163001	DURFEE SPED TEACHERS	511220	TEACHER SALARIES	2,210,725.59	2,267,657.29	2,468,172.12	2,905,200.11	3,430,124.00	3,785,994.00	355,870.00
20163003	DURFEE SPED PARAPROFESSIONALS	511230	AIDES/PARAPROFESSIONALS	831,981.98	766,978.92	917,010.15	1,314,650.91	1,734,639.00	2,011,625.00	276,986.00
20168000	DURFEE ATHLETICS	511200	PROFESSIONAL SALARIES	161,170.00	162,736.00	232,373.00	238,822.87	252,835.00	261,693.00	8,858.00
20168000	DURFEE ATHLETICS	511215	SECRETARY/BOOKKEEPER	34,370.82	37,885.70	33,166.07	38,429.16	40,110.00	43,118.00	3,008.00
20168000	DURFEE ATHLETICS	530000	CONTRACTED SERVICES	1,612.50	2,702.00	60.00				-
20168000	DURFEE ATHLETICS	530100	MEDICAL AND DENTAL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	-
20168000	DURFEE ATHLETICS	573100	DUES, MEMBERSHIPS	12,838.25	15,833.22	24,800.00	27,482.50	30,000.00	30,000.00	-
20168000	DURFEE ATHLETICS	574500	OTHER INSURANCE	12,731.70	12,731.70	11,257.00	10,557.00	15,000.00	15,000.00	-
20168110	ATHLETIC EXPENSES	511216	COACHES SALARIES	165,438.67	270,023.07	376,883.00	386,001.89	388,833.00	392,633.00	3,800.00
20168110	ATHLETIC EXPENSES	530000	CONTRACTED SERVICES	76,911.04	52,496.22	92,168.05	98,406.35	100,000.00	100,000.00	-
20168110	ATHLETIC EXPENSES	533000	STUDENT TRANSPORTATION	122,179.00	87,492.96	163,368.56	196,425.13	175,000.00	175,000.00	-
20168110	ATHLETIC EXPENSES	558600	OTHER SUPPLIES	35,555.40	75,757.91	120,913.70	133,832.23	60,000.00	60,000.00	-
20168400	DURFEE TRAINER SERVICES	530010	TRAINER SERVICES	56,100.00	56,941.50	58,507.00	66,155.81	112,070.00	113,275.00	1,205.00
20168400	DURFEE TRAINER SERVICES	558600	OTHER SUPPLIES	1,471.10	4,357.04	7,701.36	8,012.60	6,000.00	6,000.00	-
20169000	DURFEE/BCC PROGRAM	530000	CONTRACTED SERVICES		-	-				-

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 Request	Increase
20172000	DURFEE HEATING	521500	HEAT	142,052.43	127,012.32	187,856.59	64,984.06	316,261.00	316,261.00	-
20172000	DURFEE HEATING	523000	NON ENERGY UTILITIES	761,480.44	886,315.42	891,895.08	795,889.47	1,657,743.00	1,150,000.00	(507,743.00)
20175000	DURFEE NJROTC	511220	TEACHER SALARIES	75,035.12	88,592.38	58,877.46	75,383.65	75,780.00	83,434.00	7,654.00
20175000	DURFEE NJROTC	533000	STUDENT TRANSPORTATION	5,082.82	(861.29)	1,085.08	3,624.51	5,000.00	5,000.00	-
20181000	DURFEE MNGMT INFORMATION SERV	511220	TEACHER SALARIES	20,779.00						-
20181000	DURFEE MNGMT INFORMATION SERV	558200	LIBRARY BOOKS/MATERIALS							-
20309000	HENRY LORD LANG ART S	511220	TEACHER SALARIES	50,249.60	53,963.60	-	-			-
20310000	HENRY LORD MATH SALAR	511220	TEACHER SALARIES	54,696.00	61,778.80	65,534.51	69,737.00	80,577.00	61,131.00	(19,446.00)
20315000	HENRY LORD SCIENCE SA	511220	TEACHER SALARIES	74,516.00	76,682.00	79,338.00	81,144.75	83,434.00	87,556.00	4,122.00
20316000	HENRY LORD SOC STUD S	511220	TEACHER SALARIES	54,147.00	21,977.97	71,599.75	45,782.65	52,905.00	52,952.00	47.00
20352000	HENRY LORD GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	135,262.83	134,169.10	192,474.33	242,733.02	250,557.00	351,089.00	100,532.00
20357000	HENRY LORD PE/HEALTH SALARIES	511220	TEACHER SALARIES	76,149.40	77,866.20	81,623.50	82,694.00	90,746.00	94,953.00	4,207.00
20359000	LORD ADMINISTRATION	511200	PROFESSIONAL SALARIES	209,298.45	207,461.19	211,089.09	258,612.29	365,356.00	488,654.00	123,298.00
20359000	LORD ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	36,455.42	40,691.72	36,770.14	41,798.09	41,278.00	74,303.00	33,025.00
20359000	LORD ADMINISTRATION	511220	TEACHER SALARIES	126,259.80	135,028.20	129,100.25	73,365.79	-		-
20359002	LORD SUBS	511225	SUBSTITUTES	40,332.50	32,950.00	51,085.74	129,589.15	40,000.00	40,000.00	-
20359250	LORD TEACHERS	511220	TEACHER SALARIES	1,667,782.70	1,651,378.80	1,803,086.75	2,275,915.23	2,672,656.00	2,849,490.00	176,834.00
20359251	LORD	511230	AIDES/PARAPROFESSIONALS	154,948.05	256,332.30	262,442.05	303,548.17	343,973.00	372,417.00	28,444.00
20360000	HENRY LORD ADMINISTRATION	511200	PROFESSIONAL SALARIES							-
20360000	HENRY LORD ADMINISTRATION	511215	SECRETARY/BOOKKEEPER							-
20360000	HENRY LORD ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS							-
20360000	HENRY LORD ADMINISTRA	551000	GENERAL CLASSROOM SUPPLIES							-
20360002	HENRY LORD SUBSTITUTES	511225	SUBSTITUTES							-
20363000	HENRY LORD SPED SALARIES	511220	TEACHER SALARIES	106,547.02	102,028.00	10,401.55	-			-
20363002	HENRY LORD SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	-	-	-				-
20363250	LORD	511220	TEACHER SALARIES	692,261.72	749,798.98	926,150.69	775,532.77	1,378,788.00	1,545,350.00	166,562.00
20363251	LORD	511230	AIDES/PARAPROFESSIONALS	795,050.21	622,592.03	1,041,033.02	1,321,212.80	1,495,196.00	1,728,371.00	233,175.00
20372000	HENRY LORD HEATING SUPPLIES	521500	HEAT	43,130.56	40,749.40	65,283.85	36,686.53	82,229.00	82,229.00	-
20372000	HENRY LORD HEATING SUPPLIES	523000	NON ENERGY UTILITIES	173,027.64	170,437.54	168,120.02	214,009.93	179,421.00	179,421.00	-
20408000	MORTON TECH ED SALARIES	511220	TEACHER SALARIES	182,731.60	149,609.55	114,259.16	196,283.11	296,344.00	228,570.00	(67,774.00)
20409000	MORTON LANG ART SAL	511220	TEACHER SALARIES	427,765.73	431,512.92	421,057.70	428,405.95	528,967.00	547,374.00	18,407.00
20410000	MORTON MATH SALARIES	511220	TEACHER SALARIES	373,445.66	423,387.00	391,472.80	437,223.98	632,784.00	679,731.00	46,947.00
20411000	MORTON WRLD LNG SALARIES	511220	TEACHER SALARIES	143,538.80	143,090.01	142,225.26	83,521.14	152,892.00	145,265.00	(7,627.00)
20415000	MORTON SCIENCE SALARIES	511220	TEACHER SALARIES	448,882.58	478,002.00	492,316.92	434,670.19	548,103.00	469,897.00	(78,206.00)
20416000	MORTON SOC STUD SALARIES	511220	TEACHER SALARIES	354,455.17	398,286.01	441,422.17	432,563.94	516,888.00	493,484.00	(23,404.00)
20444000	MORTON SECURITY	513000	OVERTIME SALARIES							-
20451000	MORTON TBE TEACHERS	511220	TEACHER SALARIES	109,116.10	109,412.11	162,294.09	117,618.08	255,846.00	313,480.00	57,634.00
20452000	MORTON GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	269,201.14	317,578.18	390,518.32	411,506.23	412,783.00	528,454.00	115,671.00
20453000	MORTON ART SALARIES	511220	TEACHER SALARIES	127,354.20	124,701.07	150,298.63	143,606.95	171,979.00	180,448.00	8,469.00
20456000	MORTON MUSIC SALARIES	511220	TEACHER SALARIES	109,575.53	120,231.60	121,851.67	105,427.59	109,261.00	119,402.00	10,141.00
20457000	MORTON PE/HEALTH SALARIES	511220	TEACHER SALARIES	119,786.21	123,655.00	132,732.00	160,293.97	195,246.00	210,986.00	15,740.00
20460000	MORTON ADMINISTRATION	511200	PROFESSIONAL SALARIES	406,465.51	500,345.40	453,464.71	449,310.85	560,264.00	627,971.00	67,707.00
20460000	MORTON ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	34,408.47	38,305.42	38,454.56	87,862.15	83,245.00	86,966.00	3,721.00
20460000	MORTON ADMINISTRATION	511225	SUBSTITUTES	4,878.84	1,553.38	6,617.21	30.76			-
20460000	MORTON ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	52,554.98	93,609.07	128,687.57	165,224.34	251,697.00	273,486.00	21,789.00
20460000	MORTON ADMINISTRATION	513000	OVERTIME SALARIES	4,834.69	9,702.19	14,351.31	15,498.51	14,200.00	10,000.00	(4,200.00)
20460000	MORTON ADMINISTRATION	519600	PROFESSIONAL DEVLOP. STIPENDS	36,460.22	33,887.10	37,828.14				-
20460000	MORTON ADMINISTRATION	530000	CONTRACTED SERVICES							-
20460002	MORTON SUBSTITUTES	511225	SUBSTITUTES	51,693.08	10,677.45	48,579.05	44,607.61	75,000.00	75,000.00	-
20460006	MORTON PROF DEV	519600	PROFESSIONAL DEVLOP. STIPENDS	93,185.74	134,548.31	135,678.71				-
20463000	MORTON SPED SALARIES	511220	TEACHER SALARIES	646,480.17	753,056.14	792,559.89	826,591.14	1,209,572.00	1,344,161.00	134,589.00
20463002	MORTON SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	239,288.39	362,137.65	285,044.12	235,448.11	441,675.00	459,763.00	18,088.00
20472000	MORTON HEATING SUPPLIES	521500	HEAT	48,823.07	42,982.33	44,480.95	48,369.81	68,259.00	68,259.00	-
20472000	MORTON HEATING SUPPLIES	523000	NON ENERGY UTILITIES	201,563.92	182,615.70	193,928.10	222,310.45	227,115.00	227,115.00	-
20509000	TALBOT LANG ART SAL	511220	TEACHER SALARIES	487,943.08	490,850.00	441,279.14	443,293.31	459,475.00	493,602.00	34,127.00
20510000	TALBOT MATH SALARIES	511220	TEACHER SALARIES	226,489.00	176,171.60	206,389.48	318,317.21	461,918.00	458,389.00	(3,529.00)
20511000	TALBOT WRLD LNG SALARIES	511220	TEACHER SALARIES	57,035.01	41,419.63	74,546.39	82,624.00	84,690.00	60,000.00	(24,690.00)
20515000	TALBOT SCIENCE SALARIES	511220	TEACHER SALARIES	262,671.21	252,021.32	218,784.48	290,941.18	533,690.00	581,532.00	47,842.00
20516000	TALBOT SOC STUD SALARIES	511220	TEACHER SALARIES	255,373.99	218,123.19	141,171.08	247,247.13	385,007.00	412,853.00	27,846.00
20521000	TALBOT COMP TECH SALARIES	511220	TEACHER SALARIES		38,946.55	37,173.22	47,750.60	84,746.00	-	(84,746.00)
20530000	TALBOT ALTERNATIVE PROGRM	511220	TEACHER SALARIES							-
20530000	TALBOT ALTERNATIVE PROGRM	511230	AIDES/PARAPROFESSIONALS	74,682.38	86,499.79	85,070.92	73,071.22	88,818.00	98,313.00	9,495.00
20544000	TALBOT SECURITY	513000	OVERTIME SALARIES							-

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 Request	Increase
20551000	TALBOT TBE TCHRS	511220	TEACHER SALARIES	639,915.47	718,234.61	876,976.94	732,372.78	442,702.00	483,402.00	40,700.00
20552000	TALBOT GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	251,443.32	316,696.22	349,269.37	324,169.16	374,091.00	369,353.00	(4,738.00)
20553000	TALBOT ART SALARIES	511220	TEACHER SALARIES	104,829.92	118,541.60	132,487.00	157,432.01	163,740.00	175,760.00	12,020.00
20556000	TALBOT MUSIC SALARIES	511220	TEACHER SALARIES	70,414.07	82,266.00	117,544.75	94,681.52	108,650.00	119,683.00	11,033.00
20557000	TALBOT PE/HEALTH SALARIES	511220	TEACHER SALARIES	120,410.00	130,537.00	144,475.50	156,329.83	163,440.00	174,960.00	11,520.00
20560000	TALBOT ADMINISTRATION	511200	PROFESSIONAL SALARIES	464,101.10	457,676.36	458,384.63	568,264.74	676,250.00	733,120.00	56,870.00
20560000	TALBOT ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	61,722.91	63,491.22	82,860.56	86,885.96	78,313.00	83,334.00	5,021.00
20560000	TALBOT ADMINISTRATION	511225	SUBSTITUTES	1,811.58	2,668.43	8,025.32	3,790.28			-
20560000	TALBOT ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	38,841.02	78,995.32	88,316.51	125,093.97	158,136.00	170,805.00	12,669.00
20560000	TALBOT ADMINISTRATION	513000	OVERTIME SALARIES	-	-	-	976.57			-
20560000	TALBOT ADMINISTRATION	519600	PROFESSIONAL DEVLOP. STIPENDS						38,923.00	38,923.00
20560002	TALBOT SUBSTITUTES	511225	SUBSTITUTES	33,949.44	45,480.07	31,426.19	50,399.08	50,000.00	50,000.00	-
20560006	TALBOT STIPENDS	519600	PROFESSIONAL DEVLOP. STIPENDS						208,769.00	208,769.00
20563000	TALBOT SPED SALARIES	511220	TEACHER SALARIES	515,603.93	542,761.57	638,195.28	848,955.34	1,066,180.00	1,008,260.00	(57,920.00)
20563002	TALBOT SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	104,290.21	144,310.96	180,693.75	387,927.86	381,667.00	527,808.00	146,141.00
20572000	TALBOT HEATING SUPPLIES	521500	HEAT	4,968.92	4,951.45	5,715.22	6,120.99	5,315.00	5,315.00	-
20572000	TALBOT HEATING SUPPLIES	523000	NON ENERGY UTILITIES	219,562.43	307,232.48	309,007.63	322,439.25	279,351.00	279,351.00	-
20641000	SILVIA SPEECH THERAPY	511220	TEACHER SALARIES	151,850.00	83,176.30	81,092.00	83,094.00	85,646.00	89,853.00	4,207.00
20651000	SILVIA TBE SALARIES	511220	TEACHER SALARIES	62,161.00	93,614.99	104,466.78	127,158.38	190,781.00	245,228.00	54,447.00
20651202	SILVIA TBE TEACHERS	511220	TEACHER SALARIES							-
20659000	SILVIA ADMINISTRATION	511200	PROFESSIONAL SALARIES	418,409.00	408,128.01	432,806.00	462,419.00	484,883.00	508,966.00	24,083.00
20659000	SILVIA ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	36,536.02	37,028.64	41,514.04	41,996.88	37,000.00	72,845.00	35,845.00
20659002	SILVIA SUBSTITUTE TCHRS	511225	SUBSTITUTES	33,830.00	44,979.92	50,200.00	24,562.50	40,000.00	40,000.00	-
20659250	SILVIA TEACHERS K-6	511220	TEACHER SALARIES	1,904,007.04	1,923,075.89	2,140,977.76	2,099,342.68	2,238,630.00	2,294,315.00	55,685.00
20659251	SILVIA NO. END K-6	511230	AIDES/PARAPROFESSIONALS	110,682.32	165,069.51	209,557.13	362,798.72	441,556.00	467,996.00	26,440.00
20662000	SILVIA LIBRARY/MEDIA CNTR	530000	CONTRACTED SERVICES							-
20663250	SILVIA SPED	511220	TEACHER SALARIES	858,191.26	838,507.35	827,203.93	940,128.23	1,144,888.00	1,308,236.00	163,348.00
20663251	SILVIA SPED	511230	AIDES/PARAPROFESSIONALS	375,542.54	421,688.16	712,875.85	875,579.82	1,019,692.00	1,106,975.00	87,283.00
20672000	SILVIA HEATING	511220	TEACHER SALARIES							-
20672000	SILVIA HEATING	521500	HEAT	25,770.40	48,141.62	30,093.89	62,000.79	37,812.00	37,812.00	-
20672000	SILVIA HEATING	523000	NON ENERGY UTILITIES	120,100.33	122,451.56	146,305.94	161,348.70	161,252.00	161,252.00	-
20690250	SILVIA GIFTED & TALENTED TCHRS	511220	TEACHER SALARIES	135,490.00	63,873.00	-				-
20821000	SPENCER BORDEN INSTRUCT TECH T	511220	TEACHER SALARIES	68,278.53	43,492.01	48,472.00	47,146.01	101,564.00	129,613.00	28,049.00
20859000	SPENCER BORDEN ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	192,788.42	400,857.90	456,177.00	465,749.95	484,720.00	512,642.00	27,922.00
20859000	SPENCER BORDEN ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	38,627.30	46,270.69	41,393.58	47,573.92	49,855.00	82,135.00	32,280.00
20859002	SPENCER BORDEN SUBSTITUTES	511225	SUBSTITUTES	22,227.50	28,451.79	54,726.36	66,648.99	30,000.00	30,000.00	-
20859250	SPENCER BORDEN K-6	511218	TUTORS							-
20859250	SPENCER BORDEN K-6	511220	TEACHER SALARIES	1,457,192.03	1,506,653.57	1,621,263.82	1,671,295.19	1,771,539.00	1,925,016.00	153,477.00
20859251	SPENCER BORDEN K-6	511230	AIDES/PARAPROFESSIONALS	132,800.55	197,647.71	206,035.12	343,052.61	415,707.00	451,031.00	35,324.00
20862001	SPENCER BORDEN LIBRARY/MEDIA C	530000	CONTRACTED SERVICES							-
20863250	SPENCER BORDEN SPED	511220	TEACHER SALARIES	877,343.45	974,008.70	1,008,718.17	1,046,205.72	1,275,337.00	1,256,674.00	(18,663.00)
20863251	SPENCER BORDEN SPED	511230	AIDES/PARAPROFESSIONALS	622,832.18	763,785.76	999,297.67	981,890.69	1,036,809.00	1,433,007.00	396,198.00
20872000	SPENCER BORDEN HEATING	521500	HEAT	75,142.02	57,359.94	81,992.96	(16,990.89)	94,853.00	94,853.00	-
20872000	SPENCER BORDEN HEATING	523000	NON ENERGY UTILITIES	122,280.54	135,355.27	143,992.31	128,540.98	149,896.00	149,896.00	-
21551200	DORAN TBE TEACHERS	511220	TEACHER SALARIES	149,295.00	77,909.00	81,592.00	163,711.50	167,436.00	235,710.00	68,274.00
21552000	DORAN GUIDANCE	511204	GUIDANCE SALARIES	226,412.03	242,708.16	255,711.00	268,599.00	282,365.00	369,901.00	87,536.00
21557250	DORAN PHYS ED TCHRS	511220	TEACHER SALARIES							-
21559000	DORAN ADMINISTRATION	511200	PROFESSIONAL SALARIES	214,005.07	224,238.00	233,218.00	248,026.00	253,393.00	257,472.00	4,079.00
21559000	DORAN ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	36,628.06	41,879.92	39,928.43	48,351.81	47,733.00	78,617.00	30,884.00
21559000	DORAN ADMINISTRATION	519600	PROFESSIONAL DEVLOP. STIPENDS	33,326.93	-	-				-
21559002	DORAN SUBSTITUTES	511225	SUBSTITUTES	23,545.00	49,932.01	39,675.00	8,625.00	25,000.00	25,000.00	-
21559250	DORAN K-6	511220	TEACHER SALARIES	1,439,444.00	1,487,684.04	1,524,618.57	1,712,231.60	2,060,096.00	2,220,124.00	160,028.00
21559250	DORAN K-6	519600	PROFESSIONAL DEVLOP. STIPENDS	177,404.70						-
21559251	DORAN K-6	511230	AIDES/PARAPROFESSIONALS	177,602.73	227,507.19	231,971.06	272,974.50	314,957.00	407,230.00	92,273.00
21559251	DORAN K-6	519600	PROFESSIONAL DEVLOP. STIPENDS	34,369.09	393.67					-
21560000	DORAN AMINISTRATION	511225	SUBSTITUTES	1,268.76	-	-				-
21562001	DORAN LIBRARY/MEDIA CENTER	530000	CONTRACTED SERVICES							-
21563250	DORAN SPED	511220	TEACHER SALARIES	621,818.29	683,952.80	724,581.96	711,366.39	897,868.00	953,204.00	55,336.00
21563251	DORAN SPED	511230	AIDES/PARAPROFESSIONALS	159,269.39	178,409.96	258,030.17	348,016.20	473,429.00	405,368.00	(68,061.00)
21572000	DORAN HEATING	521500	HEAT	21,145.21	32,007.24	35,428.16	33,719.85	38,861.00	38,861.00	-
21572000	DORAN HEATING	523000	NON ENERGY UTILITIES	88,881.48	89,952.33	119,765.02	103,687.81	111,286.00	111,286.00	-
21753000	RPS ART SALARIES	511220	TEACHER SALARIES	43,796.00	46,641.97	53,334.00	42,262.37	61,720.00	58,871.00	(2,849.00)
21757000	RPS PE/HLTH	511220	TEACHER SALARIES	49,114.00	54,535.20	64,134.41	66,119.23	139,319.00	127,465.00	(11,854.00)

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 Request	Increase
21759000	RPS	511200	PROFESSIONAL SALARIES	357,635.24	358,686.58	335,177.11	345,004.25	349,118.00	490,750.00	141,632.00
21759000	RPS	511204	GUIDANCE SALARIES	167,215.07	227,043.49	223,922.25	432,934.56	450,800.00	554,844.00	104,044.00
21759000	RPS	511215	SECRETARY/BOOKKEEPER			384.15				-
21759000	RPS	511220	TEACHER SALARIES	918,964.79	983,490.78	835,226.23	847,299.47	1,234,746.00	1,351,145.00	116,399.00
21759000	RPS	511230	AIDES/PARAPROFESSIONALS	97,758.94	100,396.78	117,371.98	117,455.27	239,278.00	273,098.00	33,820.00
21759000	RPS	519600	PROFESSIONAL DEVLOP. STIPENDS	12,602.94	1,131.34	14,151.95	13,260.59	20,000.00	20,000.00	-
21759002	RPS	511225	SUBSTITUTES	16,235.00	14,700.00	4,375.00	625.00	22,894.00	22,894.00	-
21772000	RPS HEATING	521500	HEAT	93,662.76	87,182.20	94,362.62	76,323.37	124,480.00	100,000.00	(24,480.00)
21772000	RPS HEATING	523000	NON ENERGY UTILITIES	24,685.16	26,194.12	36,427.81	39,442.41	45,423.00	45,423.00	-
22051200	GREENE TBE TEACHERS	511220	TEACHER SALARIES	244,706.00	294,682.15	336,820.36	468,079.38	647,738.00	862,721.00	214,983.00
22059000	GREENE ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	279,564.02	199,976.05	302,272.54	313,859.25	336,656.00	371,799.00	35,143.00
22059000	GREENE ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	45,541.12	50,230.49	49,932.06	48,620.52	47,943.00	78,980.00	31,037.00
22059002	GREENE SUBSTITUTES	511225	SUBSTITUTES	37,633.75	69,804.56	20,017.66	22,187.50	58,000.00	58,000.00	-
22059250	GREENE K-6	511220	TEACHER SALARIES	1,789,864.36	1,728,123.03	1,836,105.37	1,772,621.84	1,963,278.00	1,953,069.00	(10,209.00)
22059251	GREENE K-6	511230	AIDES/PARAPROFESSIONALS	288,280.06	351,393.52	419,607.35	600,903.81	623,274.00	669,336.00	46,062.00
22062001	GREENE LIBRARY/MEDIA CENTER	530000	CONTRACTED SERVICES							-
22063250	GREENE SPED	511220	TEACHER SALARIES	671,527.47	795,694.67	747,591.32	829,264.06	1,203,229.00	1,254,937.00	51,708.00
22063251	GREENE SPED	511230	AIDES/PARAPROFESSIONALS	220,045.14	225,588.23	343,170.04	517,359.10	602,890.00	572,659.00	(30,231.00)
22072000	GREENE HEATING	521500	HEAT	59,796.94	68,474.64	67,999.58	65,860.21	72,841.00	72,841.00	-
22072000	GREENE HEATING	523000	NON ENERGY UTILITIES	139,385.51	139,668.91	134,614.94	133,819.06	161,252.00	161,252.00	-
22090250	GREENE GIFTED & TALENTED TCHRS	511220	TEACHER SALARIES	138,747.00	66,928.00	-				-
22651200	LETOURNEAU TBE TEACHERS	511220	TEACHER SALARIES	434,455.29	414,770.14	486,748.75	477,069.96	547,642.00	658,536.00	110,894.00
22659000	LETOURNEAU ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	328,016.00	376,693.20	338,379.00	353,190.01	360,379.00	378,221.00	17,842.00
22659000	LETOURNEAU ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	33,678.81	37,260.80	33,513.37	45,735.46	50,131.00	80,183.00	30,052.00
22659000	LETOURNEAU ADMINISTRA	511225	SUBSTITUTES	2,884.12	2,660.74	5,518.89				-
22659002	LETOURNEAU SUBSTITUTES	511225	SUBSTITUTES	30,812.50	18,000.00	71,314.21	9,750.00	45,000.00	45,000.00	-
22659250	LETOURNEAU K-6	511220	TEACHER SALARIES	1,213,853.22	1,274,884.15	1,274,101.55	1,422,181.48	1,636,879.00	1,730,220.00	93,341.00
22659250	LETOURNEAU K-6	519600	PROFESSIONAL DEVLOP. STIPENDS	89,002.87	86,482.14	69,948.95	-			-
22659251	LETOURNEAU K-6	511230	AIDES/PARAPROFESSIONALS	231,974.26	261,018.12	328,197.66	530,561.27	566,498.00	575,990.00	9,492.00
22659251	LETOURNEAU K-6	519600	PROFESSIONAL DEVLOP. STIPENDS	21,765.90	34,998.12	95,818.24	63.01			-
22663250	LETOURNEAU SPED	511220	TEACHER SALARIES	341,009.00	355,599.20	461,067.00	448,851.10	808,714.00	828,137.00	19,423.00
22663251	LETOURNEAU SPED	511230	AIDES/PARAPROFESSIONALS	74,128.16	74,076.25	110,134.52	134,913.20	223,271.00	446,340.00	223,069.00
22672000	LETOURNEAU HEATING	521500	HEAT	40,858.16	43,010.29	45,895.10	35,302.67	49,587.00	49,587.00	-
22672000	LETOURNEAU HEATING	523000	NON ENERGY UTILITIES	131,076.85	131,518.70	128,197.05	154,838.63	147,625.00	147,625.00	-
22908000	KUSS TECH ED SALARIES	511220	TEACHER SALARIES		85,133.80	48,157.87	73,535.45	157,873.00	70,761.00	(87,112.00)
22909000	KUSS LANG ART SAL	511220	TEACHER SALARIES	607,774.40	637,648.46	564,429.87	623,637.69	658,562.00	713,367.00	54,805.00
22910000	KUSS MATH SALARIES	511220	TEACHER SALARIES	583,835.66	608,137.16	523,821.33	485,840.67	759,174.00	701,813.00	(57,361.00)
22911000	KUSS WRLD LNG SALARIES	511220	TEACHER SALARIES	122,873.60	52,593.61	40,421.23	69,538.00	72,100.00	80,451.00	8,351.00
22915000	KUSS SCIENCE SALARIES	511220	TEACHER SALARIES	568,092.02	582,385.41	586,205.35	563,360.13	596,137.00	593,197.00	(2,940.00)
22916000	KUSS SOC STUD SALARIES	511220	TEACHER SALARIES	372,608.00	392,127.61	396,129.51	421,729.87	457,122.00	430,835.00	(26,287.00)
22930000	KUSS ALTERNATIVE PROGRM	511220	TEACHER SALARIES	76,119.01	77,316.20	-	-			-
22930000	KUSS ALTERNATIVE PROGRM	511230	AIDES/PARAPROFESSIONALS	12,429.53	-	-	-			-
22944000	KUSS SECURITY	513000	OVERTIME SALARIES							-
22951000	KUSS TBE	511220	TEACHER SALARIES	106,359.70	133,915.16	237,675.96	204,205.00	428,394.00	536,620.00	108,226.00
22952000	KUSS GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	180,916.80	247,385.60	259,140.23	285,424.50	281,018.00	296,965.00	15,947.00
22953000	KUSS ART SALARIES	511220	TEACHER SALARIES	124,719.33	119,360.20	130,057.60	134,668.00	212,062.00	211,705.00	(357.00)
22956000	KUSS MUSIC SALARIES	511220	TEACHER SALARIES	73,670.00	75,406.60	79,507.50	119,126.13	156,275.00	161,212.00	4,937.00
22957000	KUSS PE/HEALTH SALARIES	511220	TEACHER SALARIES	170,156.00	178,888.60	203,604.99	211,709.41	227,283.00	207,619.00	(19,664.00)
22959000	KUSS	511230	AIDES/PARAPROFESSIONALS							-
22960000	KUSS ADMINISTRATION	511200	PROFESSIONAL SALARIES	519,104.76	476,123.19	483,832.56	536,504.95	563,573.00	701,293.00	137,720.00
22960000	KUSS ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	39,776.84	48,011.58	55,513.26	96,093.86	91,663.00	95,741.00	4,078.00
22960000	KUSS ADMINISTRATION	511220	TEACHER SALARIES				132,364.79	197,805.00	204,593.00	6,788.00
22960000	KUSS ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	114,024.94	152,294.75	201,692.09	223,451.88	313,056.00	344,954.00	31,898.00
22960000	KUSS ADMINISTRATION	530000	CONTRACTED SERVICES							-
22960002	KUSS SUBSTITUTES	511225	SUBSTITUTES	41,707.50	16,800.00	3,975.00	23,625.00	55,000.00	55,000.00	-
22960003	KUSS STUDENT ACTIVITIES	533000	STUDENT TRANSPORTATION							-
22963000	KUSS SPED SALARIES	511220	TEACHER SALARIES	819,012.73	864,777.61	875,445.02	739,702.54	1,009,463.00	1,108,662.00	99,199.00
22963002	KUSS SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	323,188.37	290,670.71	345,952.82	430,335.33	635,031.00	707,541.00	72,510.00
22972000	KUSS HEATING SUPPLIES	521500	HEAT	48,076.82	58,551.25	61,773.34	58,783.16	84,609.00	84,609.00	-
22972000	KUSS HEATING SUPPLIES	523000	NON ENERGY UTILITIES	270,933.76	279,705.04	249,957.90	262,617.36	329,317.00	329,317.00	-
23160000	RESILIENCY MIDDLE	511200	PROFESSIONAL SALARIES	214,385.01	225,604.15	249,972.00	259,996.25	261,636.00	280,931.00	19,295.00
23160000	RESILIENCY MIDDLE	511215	SECRETARY/BOOKKEEPER	38,372.30	41,039.16	45,099.20	49,506.32	49,855.00	80,846.00	30,991.00
23160000	RESILIENCY MIDDLE	511220	TEACHER SALARIES	296,692.84	323,867.00	327,873.15	336,337.52	373,010.00	315,699.00	(57,311.00)

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 Request	Increase
23160000	RESILIENCY MIDDLE	511230	AIDES/PARAPROFESSIONALS	77,945.67	69,100.32	101,422.09	120,058.64	120,905.00	127,582.00	6,677.00
23160000	RESILIENCY MIDDLE	530000	CONTRACTED SERVICES							-
23160000	RESILIENCY MIDDLE	551000	GENERAL CLASSROOM SUPPLIES							-
23160002	RESILIENCY MIDDLE	511225	SUBSTITUTES					5,000.00	5,000.00	-
23452000	VIVEIROS GUIDANCE	511204	GUIDANCE SALARIES	62,831.00	67,550.27	41,532.73	15,853.52			-
23459000	VIVEIROS ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	290,995.85	305,777.00	415,551.70	450,333.73	469,309.00	489,734.00	20,425.00
23459000	VIVEIROS ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	36,502.62	40,512.00	40,429.41	80,348.66	84,144.00	91,086.00	6,942.00
23459002	VIVEIROS SUBSTITUTES	511225	SUBSTITUTES	5,312.50	850.00	14,562.50	38,250.00	34,000.00	34,000.00	-
23459250	VIVEIROS 1-6	511220	TEACHER SALARIES	1,962,414.29	2,013,522.83	2,194,223.06	2,522,927.59	2,942,755.00	3,094,326.00	151,571.00
23459251	VIVEIROS 1-6	511230	AIDES/PARAPROFESSIONALS	301,433.15	355,335.55	443,709.41	528,400.82	528,562.00	600,277.00	71,715.00
23463250	VIVEIROS SPED 1-6	511220	TEACHER SALARIES	486,424.38	469,458.17	488,345.72	609,083.45	840,684.00	805,587.00	(35,097.00)
23463251	VIVEIROS SPED 1-6	511230	AIDES/PARAPROFESSIONALS	186,346.80	110,966.00	184,791.25	178,016.15	313,783.00	301,817.00	(11,966.00)
23472000	VIVEIROS HEATING	521500	HEAT	34,608.69	46,522.33	51,568.73	13,118.06	81,180.00	70,000.00	(11,180.00)
23472000	VIVEIROS HEATING	523000	NON ENERGY UTILITIES	129,238.98	127,522.04	135,761.26	146,310.41	174,879.00	170,000.00	(4,879.00)
23521000	FONSECA INSTRUCT TECH TCHRS	511220	TEACHER SALARIES	75,625.00	76,759.00	80,542.00	49,616.61	84,596.00	52,952.00	(31,644.00)
23551200	FONSECA ELL TCHRS	511220	TEACHER SALARIES	357,618.48	437,738.27	404,685.70	393,616.30	636,560.00	802,977.00	166,417.00
23552000	FONSECA GUIDANCE	511200	PROFESSIONAL SALARIES							-
23552000	FONSECA GUIDANCE	511204	GUIDANCE SALARIES	83,056.00	84,302.00	88,149.00	91,683.00	95,510.00	100,256.00	4,746.00
23559000	FONSECA ADMIN.	511200	PROFESSIONAL SALARIES	454,515.00	465,492.90	448,971.18	484,003.55	624,942.00	825,476.00	200,534.00
23559000	FONSECA ADMIN.	511215	SECRETARY/BOOKKEEPER	31,066.86	34,829.86	37,831.43	73,572.77	77,166.00	81,989.00	4,823.00
23559000	FONSECA ADMIN.	519600	PROFESSIONAL DEVLOP. STIPENDS		26,355.76	25,250.00	29,396.22	33,500.00	33,500.00	-
23559002	FONSECA SUBSTITUTES	511225	SUBSTITUTES	4,845.00	3,600.00	11,680.16	3,637.82	43,000.00	43,000.00	-
23559250	FONSECA 1-6	511220	TEACHER SALARIES	1,545,017.49	1,545,021.77	1,472,977.14	1,490,782.02	1,799,001.00	1,761,948.00	(37,053.00)
23559250	FONSECA 1-6	519600	PROFESSIONAL DEVLOP. STIPENDS		74,551.22	122,255.94	118,575.54	127,500.00	127,500.00	-
23559251	FONSECA 1-6	511230	AIDES/PARAPROFESSIONALS	300,614.31	438,488.60	567,901.55	667,838.79	720,875.00	736,602.00	15,727.00
23559251	FONSECA 1-6	519600	PROFESSIONAL DEVLOP. STIPENDS							-
23560000	FONSCEA ADMINISTRATIO	511225	SUBSTITUTES	194.40	102.60	328.32	121.79	2,000.00	2,000.00	-
23563250	FONSECA SPED 1-6	511220	TEACHER SALARIES	404,827.27	495,070.18	606,438.63	569,363.56	772,296.00	954,940.00	182,644.00
23563251	FONSECA SPED 1-6	511230	AIDES/PARAPROFESSIONALS	22,553.44	63,596.86	111,267.75	219,538.97	257,501.00	271,583.00	14,082.00
23572000	FONSECA HEATING	521500	HEAT	40,130.17	44,737.82	50,343.61	51,634.80	53,790.00	53,790.00	-
23572000	FONSECA HEATING	523000	NON ENERGY UTILITIES	137,479.06	150,222.06	151,215.30	145,075.29	189,642.00	189,642.00	-
23639000	STONE BEHAVIORIST	511200	PROFESSIONAL SALARIES	203,852.00	206,909.00	223,362.00	234,534.50	239,757.00	321,081.00	81,324.00
23657000	STONE PHYS ED	511220	TEACHER SALARIES	76,614.00	79,263.00	81,576.00	83,788.50	85,833.00	90,095.00	4,262.00
23659002	STONE SUBSTITUTES	511225	SUBSTITUTES	8,078.48	2,202.50	25,697.50	42,617.37	19,000.00	19,000.00	-
23660000	PRINCIPAL SALARY	511200	PROFESSIONAL SALARIES	221,741.20	212,221.00	232,800.00	222,025.00	236,217.00	356,364.00	120,147.00
23660000	PRINCIPAL SALARY	511215	SECRETARY/BOOKKEEPER	34,009.98	37,872.59	38,568.36	38,564.65	42,049.00	78,650.00	36,601.00
23663250	STONE SPED 1-6	511200	PROFESSIONAL SALARIES	144,156.00	147,218.00	156,324.73	165,205.00	161,704.00	169,730.00	8,026.00
23663250	STONE SPED 1-6	511220	TEACHER SALARIES	662,407.41	710,563.52	757,623.37	1,062,439.80	1,290,023.00	1,288,543.00	(1,480.00)
23663250	STONE SPED 1-6	511230	AIDES/PARAPROFESSIONALS	211,685.56	242,774.77	295,294.48	308,987.36	453,476.00	478,680.00	25,204.00
23672000	STONE HEATING	521500	HEAT	32,286.55	16,296.80	19,468.38	23,431.59	35,867.00	35,867.00	-
23672000	STONE HEATING	523000	NON ENERGY UTILITIES	22,078.50	23,215.96	24,396.57	22,864.05	24,983.00	24,983.00	-
23859000	TANSEY ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	207,363.08	214,368.00	224,640.00	229,967.96	241,401.00	253,317.00	11,916.00
23859000	TANSEY ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	35,970.46	41,839.49	39,599.86	47,786.16	47,000.00	65,214.00	18,214.00
23859002	TANSEY SUBSTITUTES	511225	SUBSTITUTES	18,208.70	84,975.83	12,550.96	16,000.00	23,000.00	23,000.00	-
23859250	TANSEY 1-6	511220	TEACHER SALARIES	972,977.90	985,736.98	1,009,578.18	1,100,393.58	1,219,430.00	1,225,559.00	6,129.00
23859251	TANSEY 1-6	511230	AIDES/PARAPROFESSIONALS	128,380.84	190,501.01	234,279.40	245,459.47	254,539.00	280,823.00	26,284.00
23863200	TANSEY SPED KINDERGARDEN	511220	TEACHER SALARIES							-
23863250	TANSEY SPED 1-6	511218	TUTORS	3,264.00						-
23863250	TANSEY SPED 1-6	511220	TEACHER SALARIES	154,389.00	199,481.00	163,684.00	168,720.65	244,476.00	225,009.00	(19,467.00)
23863251	TANSEY SPED 1-6	511230	AIDES/PARAPROFESSIONALS	11,738.43	26,003.24	40,837.53	60,046.91	92,916.00	102,119.00	9,203.00
23872000	TANSEY HEATING	521500	HEAT	21,458.03	22,054.96	25,365.38	30,763.38	37,540.00	42,000.00	4,460.00
23872000	TANSEY HEATING	523000	NON ENERGY UTILITIES	29,917.87	37,410.06	42,344.82	43,862.08	36,338.00	36,338.00	-
23951200	WATSON TBE TEACHERS	511220	TEACHER SALARIES	73,070.00	74,166.00	78,021.00	79,991.50	153,580.00	174,810.00	21,230.00
23959000	WATSON ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	106,500.00	139,137.05	114,000.00	227,293.01	242,098.00	254,153.00	12,055.00
23959000	WATSON ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	32,289.89	36,041.46	32,150.56	36,356.15	39,654.00	59,141.00	19,487.00
23959000	WATSON ADMINISTRATIVE	519600	PROFESSIONAL DEVLOP. STIPENDS			20,000.00	20,000.00	20,000.00	-	(20,000.00)
23959002	WATSON SUBSTITUTES	511225	SUBSTITUTES	20,289.87	22,500.00	20,078.50	39,406.38	20,200.00	20,200.00	-
23959009	WATSON PROFESSIONAL DEVELOP	519600	PROFESSIONAL DEVLOP. STIPENDS							-
23959250	WATSON 1-6	511220	TEACHER SALARIES	782,508.65	850,482.81	957,099.30	957,770.45	1,020,275.00	1,059,640.00	39,365.00
23959251	WATSON 1-6	511230	AIDES/PARAPROFESSIONALS	136,838.67	196,068.01	211,770.46	253,281.21	250,238.00	307,628.00	57,390.00
23959251	WATSON 1-6	519600	PROFESSIONAL DEVLOP. STIPENDS							-
23960000	WATSON ADMINISTRATION	511225	SUBSTITUTES							-
23963250	WATSON SPED 1-6	511220	TEACHER SALARIES	228,164.00	233,234.26	246,320.63	204,935.19	345,476.00	304,091.00	(41,385.00)

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 Request	Increase
23963251	WATSON SPED 1-6	511230	AIDES/PARAPROFESSIONALS			1,620.53	(115.88)			-
23972000	WATSON HEATING	521500	HEAT	33,753.39	32,708.66	24,917.66	10,252.76	45,449.00	45,449.00	-
23972000	WATSON HEATING	523000	NON ENERGY UTILITIES	11,581.60	14,326.49	18,823.47	26,412.16	20,440.00	20,440.00	-
24172000	WILEY HEATING	523000	NON ENERGY UTILITIES	1,080.18	1,120.46	1,601.46	1,496.19	1,082.00	1,082.00	-
25050001	MAGNET PROGRAM	511215	SECRETARY/BOOKKEEPER	46,686.60	61,270.94	46,140.07	113,444.49	239,019.00	263,560.00	24,541.00
25050001	MAGNET PROGRAM	511230	AIDES/PARAPROFESSIONALS							-
25050001	MAGNET PROGRAM	551000	GENERAL CLASSROOM SUPPLIES					10,000.00	10,000.00	-
25151000	TBE PROGRAM	571000	INSTATE TRAVEL/MILEAGE	485.00	90.00					-
25233000	STUDENT SERVICES	511203	ATTENDANCE OFFICER SALARIES	499,431.44	527,360.00	556,107.00	572,086.12	591,422.00	620,939.00	29,517.00
25252000	GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	870,267.85	1,199,734.32	1,400,906.28	1,641,357.38	1,840,992.00	2,102,598.00	261,606.00
25252000	GUIDANCE COUNSELORS	511215	SECRETARY/BOOKKEEPER	20,555.49						-
25252000	GUIDANCE COUNSELORS	511218	TUTORS	7,383.40	16,264.64	105,219.89	147,000.08	100,000.00	100,000.00	-
25252000	GUIDANCE COUNSELORS	551000	GENERAL CLASSROOM SUPPLIES				8,020.79	10,000.00	10,000.00	-
25252000	GUIDANCE COUNSELORS	571000	INSTATE TRAVEL/MILEAGE	3,336.10	827.48	390.00	5,882.70	5,150.00	5,150.00	-
25353000	ART DEPARTMENT	511220	TEACHER SALARIES	643,449.31	661,478.20	730,647.87	750,168.41	774,315.00	947,753.00	173,438.00
25353000	ART DEPARTMENT	511225	SUBSTITUTES	4,420.00	-	675.00	2,000.00	2,000.00	2,000.00	-
25353000	ART DEPARTMENT	571000	INSTATE TRAVEL/MILEAGE	65.00	-	-	746.70	837.00	837.00	-
25353002	ART GENERAL CLASSROOM SUPPLY	551000	GENERAL CLASSROOM SUPPLIES	1,019.62	5,884.25	4,920.61	18,206.53	20,000.00	20,000.00	-
25353003	ART OTHER INSTRUCTIONAL SVCS	511200	PROFESSIONAL SALARIES	106,554.00	108,152.00	115,605.74	119,540.00	123,108.00	129,233.00	6,125.00
25353003	ART OTHER INSTRUCTIONAL SVCS	533000	STUDENT TRANSPORTATION	13,593.99	1,046.29	15,954.74	33,766.06	19,000.00	19,000.00	-
25656000	MUSIC DEPT.	511220	TEACHER SALARIES	1,143,357.47	1,144,036.46	1,205,719.50	1,156,577.71	1,416,604.00	1,667,027.00	250,423.00
25656000	MUSIC DEPT.	511225	SUBSTITUTES	85.00	4,800.00	1,875.00	9,000.00	2,000.00	2,000.00	-
25656000	MUSIC DEPT.	571000	INSTATE TRAVEL/MILEAGE	4,590.00	4,170.00	5,815.00	7,077.50	8,000.00	8,000.00	-
25656002	MUSIC GEN CLASSROOM SUPPLIES	551000	GENERAL CLASSROOM SUPPLIES	35,302.10	89,177.07	57,158.15	62,522.05	36,065.00	36,065.00	-
25656003	MUSIC OTHER INSTRUCTIONAL SVCS	525000	OFFICE EQUIP FURN MAINT	-						-
25656005	CONTRACTED SERVICES	530000	CONTRACTED SERVICES	1,540.00	15.00	1,895.00	-	1,100.00	1,100.00	-
25757000	HEALTH/PHYS. ED.	511200	PROFESSIONAL SALARIES	104,395.00	105,961.00	109,590.00	112,313.44	116,236.00	114,156.00	(2,080.00)
25757000	HEALTH/PHYS. ED.	511220	TEACHER SALARIES	1,268,526.09	1,331,226.50	1,426,652.87	1,552,129.12	1,712,210.00	1,928,696.00	216,486.00
25757000	HEALTH/PHYS. ED.	511225	SUBSTITUTES	-	-	-	-	5,000.00	5,000.00	-
25757000	HEALTH/PHYS. ED.	530000	CONTRACTED SERVICES						6,000.00	6,000.00
25757000	HEALTH/PHYS. ED.	571000	INSTATE TRAVEL/MILEAGE	-	3,771.00	2,065.46	11,653.02	15,000.00	15,000.00	-
25757002	PE/HEALTH GEN CLASSRM SUPPLY	551000	GENERAL CLASSROOM SUPPLIES	37,275.49	7,919.56	18,137.32	26,880.29	45,000.00	32,700.00	(12,300.00)
25768110	MS/ES ATHLETICS	511216	COACHES SALARIES	82,050.00	-	141,107.50	159,301.00	216,350.00	190,000.00	(26,350.00)
26330000	BOYS CLUB	511220	TEACHER SALARIES							-
26330000	BOYS CLUB	511230	AIDES/PARAPROFESSIONALS							-
26330000	BOYS CLUB	527100	BUILDINGS - RENTALS & LEASES	-						-
26335000	TUITION TO OUT OF STATE SCHOOL	532000	TUITION	2,034,662.77	1,135,380.26	761,600.02	1,472,043.57	1,566,437.00	2,000,000.00	433,563.00
26335001	TUITION TO NON-PUBLIC SCHOOLS	532000	TUITION	4,228,611.10	3,455,509.79	4,291,485.34	4,297,426.93	3,767,396.00	3,459,900.00	(307,496.00)
26335002	TUITION TO COLLABORATIVES	532000	TUITION	3,046,600.18	2,959,370.36	1,576,496.40	2,451,917.37	1,513,560.00	1,517,077.00	3,517.00
26335003	TUITION TO OTHER MASS. SCHOOLS	532000	TUITION	4,253.50						-
26335004	HOME/HOSPITAL TUTORING	530000	CONTRACTED SERVICES	79,402.88	32,167.36	139,817.82	99,149.90	80,000.00	80,000.00	-
26339000	PSYCHOLOGISTS	511200	PROFESSIONAL SALARIES	1,246,838.66	1,308,754.81	1,327,788.78	1,269,867.71	1,542,805.00	1,596,456.00	53,651.00
26339000	PSYCHOLOGISTS	530000	CONTRACTED SERVICES	6,973.02	3,000.00	872.00	-	6,000.00	6,000.00	-
26339000	PSYCHOLOGISTS	558600	OTHER SUPPLIES	-	480.00	63,885.91	50,776.03	50,000.00	50,000.00	-
26341000	SPEECH THERAPY	511220	TEACHER SALARIES	197,382.75	700,418.46	1,215,973.45	1,577,608.41	1,990,913.00	2,230,746.00	239,833.00
26341000	SPEECH THERAPY	530000	CONTRACTED SERVICES	1,140,919.41	835,832.40	394,498.00	234,471.89	450,000.00	380,000.00	(70,000.00)
26341000	SPEECH THERAPY	551000	GENERAL CLASSROOM SUPPLIES							-
26343000	OCCUPATIONAL THERAPY	511220	TEACHER SALARIES	641,950.42	693,539.21	780,096.36	812,968.52	954,565.00	1,265,983.00	311,418.00
26343000	OCCUPATIONAL THERAPY	530000	CONTRACTED SERVICES							-
26363005	OTHER SPED SERVICES	511200	PROFESSIONAL SALARIES	228,679.90	150,721.28	286,716.73	400,539.18	425,000.00	425,000.00	-
26384000	SPED COORDINATORS	511200	PROFESSIONAL SALARIES	129,000.00	63,519.31	127,300.09	-	140,000.00	178,500.00	38,500.00
26384000	SPED COORDINATORS	511215	SECRETARY/BOOKKEEPER	100,828.81	110,524.25	133,309.84	152,088.26	243,031.00	299,585.00	56,554.00
26384000	SPED COORDINATORS	511225	SUBSTITUTES	45.00	14,965.00	18,292.50	-	2,000.00	2,000.00	-
26384000	SPED COORDINATORS	551000	GENERAL CLASSROOM SUPPLIES	89,249.31	127,843.79	131,210.31	52,539.37	150,000.00	150,000.00	-
26384000	SPED COORDINATORS	551300	ADAPTIVE TECHNOLOGY	20,351.55	20,791.67	29,238.53	35,684.56	30,000.00	30,000.00	-
26384000	SPED COORDINATORS	571000	INSTATE TRAVEL/MILEAGE	17,038.93	15,255.77	20,519.65	25,958.20	28,000.00	28,000.00	-
26384001	ITINERANT SPED TEACHERS	511200	PROFESSIONAL SALARIES	315,686.97	155,854.93	1,107,104.86	1,299,001.79	2,227,316.00	2,929,802.00	702,486.00
26384001	ITINERANT SPED TEACHERS	511220	TEACHER SALARIES	728,150.73	514,630.50	407,874.05	530,626.53	1,414,013.00	1,171,876.00	(242,137.00)
26384001	ITINERANT SPED TEACHE	511230	AIDES/PARAPROFESSIONALS							-
26384003	SPED PARAPROFESSIONALS	511230	AIDES/PARAPROFESSIONALS	15,336.63			-	489,696.00		(489,696.00)
26384004	OTHER SERVICES	530000	CONTRACTED SERVICES	728,853.53	1,207,877.87	1,330,204.15	1,919,048.96	1,700,000.00	1,700,000.00	-
26565000	BUSINESS OFFICE	511200	PROFESSIONAL SALARIES	117,300.00	119,060.00	130,000.00	202,169.25	266,047.00	279,350.00	13,303.00
26565000	BUSINESS OFFICE	511215	SECRETARY/BOOKKEEPER	288,274.07	325,460.33	322,652.69	442,127.88	411,159.00	407,327.00	(3,832.00)

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 Request	Increase
26565000	BUSINESS OFFICE	513000	OVERTIME SALARIES	19,299.66	16,146.48	25,685.80	20,608.45	20,000.00	20,000.00	-
26565000	BUSINESS OFFICE	525000	OFFICE EQUIP FURN MAINT							-
26565000	BUSINESS OFFICE	530400	LEGAL SERVICES	756,894.51	153,705.05	298,274.80	192,063.00	300,000.00	300,000.00	-
26565000	BUSINESS OFFICE	551000	GENERAL CLASSROOM SUPPLIES	278,187.48	262,461.63	315,352.80	376,686.21	350,000.00	350,000.00	-
26565000	BUSINESS OFFICE	563200	AUDIT OF MUNICIPAL ACCOUNTS (B	7,500.00	7,500.00	7,500.00	7,500.00	10,000.00	10,000.00	-
26565000	BUSINESS OFFICE	573100	DUES, MEMBERSHIPS	1,320.00	2,640.00	1,345.00	1,395.00	4,500.00	4,500.00	-
26565001	BUSINESS OFFICE	525000	OFFICE EQUIP FURN MAINT							-
26969000	CURRICULUM COORDINATOR	511200	PROFESSIONAL SALARIES							-
26969000	CURRICULUM COORDINATOR	511230	AIDES/PARAPROFESSIONALS		86,337.42	60,535.90				-
26969000	CURRICULUM COORDINATOR	530000	CONTRACTED SERVICES	146,060.69	249,940.10	66,138.68	64,224.18	75,000.00	75,000.00	-
26969000	CURRICULUM COORDINATOR	530008	PROFESSIONAL DEVELOPMENT	17,659.93	8,220.00	5,900.27	2,936.00	10,000.00	10,000.00	-
26969000	CURRICULUM COORDINATOR	551000	GENERAL CLASSROOM SUPPLIES	103,348.05	222,021.80	129,894.84	152,295.50	130,000.00	130,000.00	-
26969000	CURRICULUM COORDINATOR	571000	INSTATE TRAVEL/MILEAGE	11,354.25	3,553.12	10,150.83	24,252.67	12,000.00	12,000.00	-
26969001	CURRICULUM SUBSTITUTES	511225	SUBSTITUTES	(1,685.00)	25,542.11	1,562.48	2,418.95			-
26969003	CURRICULUM PROF. DEV.	519600	PROFESSIONAL DEVLOP. STIPENDS	149,485.21	129,198.80	184,796.00	261,000.75	200,000.00	200,000.00	-
26969004	CURRICULUM	511200	PROFESSIONAL SALARIES	737,327.96	763,850.66	810,871.80	766,460.50	1,077,312.00	1,001,301.00	(76,011.00)
26969004	CURRICULUM	511215	SECRETARY/BOOKKEEPER	135,801.87	124,459.28	130,730.62	57,222.24	147,138.00	37,000.00	(110,138.00)
26969004	CURRICULUM	511220	TEACHER SALARIES	-						-
26969004	CURRICULUM	551200	TEXTBOOKS/TECHNOLOGY MATERIALS	3,047,873.02	2,555,202.05	1,671,432.27	883,909.26	1,166,837.00	1,170,001.00	3,164.00
26969006	LITERACY PROGRAM	511220	TEACHER SALARIES							-
26969007	EARLY LEARNING CENTER	511215	SECRETARY/BOOKKEEPER						29,920.00	29,920.00
26969007	EARLY LEARNING CENTER	511220	TEACHER SALARIES						547,383.00	547,383.00
26969007	EARLY LEARNING CENTER	511230	AIDES/PARAPROFESSIONALS						507,208.00	507,208.00
26969008	FAMILY LEARNING CENTER	511215	SECRETARY/BOOKKEEPER						50,761.00	50,761.00
26969008	FAMILY LEARNING CENTER	511220	TEACHER SALARIES					573,120.00	740,364.00	167,244.00
26969008	FAMILY LEARNING CENTER	511230	AIDES/PARAPROFESSIONALS					489,696.00	725,941.00	236,245.00
26969008	FAMILY LEARNING CENTER	521500	HEAT						10,000.00	10,000.00
26969008	FAMILY LEARNING CENTER	523000	NON ENERGY UTILITIES						25,000.00	25,000.00
26969009	TBD	511200	PROFESSIONAL SALARIES						220,000.00	220,000.00
26969009	TBD	511215	SECRETARY/BOOKKEEPER						37,000.00	37,000.00
26969009	TBD	511220	TEACHER SALARIES						1,020,000.00	1,020,000.00
26969009	TBD	511230	AIDES/PARAPROFESSIONALS						127,244.00	127,244.00
27007001	ENVIRONMENTAL	511200	PROFESSIONAL SALARIES			24,713.62	75,227.85	159,068.00	179,550.00	20,482.00
27007001	ENVIRONMENTAL	571000	INSTATE TRAVEL/MILEAGE	356.60	-	-	-	2,060.00	2,060.00	-
27070000	FACILITIES & OPERATIONS	511235	SECURITY SALARIES	1,044,715.62	1,145,450.40	1,370,830.55	1,806,617.83	2,441,554.00	2,535,626.00	94,072.00
27070000	FACILITIES & OPERATIONS	513000	OVERTIME SALARIES	56,250.16	71,217.88	113,501.32	149,839.25	95,000.00	95,000.00	-
27070000	FACILITIES & OPERATIONS	525000	OFFICE EQUIP FURN MAINT	94,897.51	79,584.28	123,453.34	372,394.94	225,000.00	225,000.00	-
27070000	FACILITIES & OPERATIONS	530000	CONTRACTED SERVICES	2,396,009.11	5,047,857.88	8,394,334.31	7,315,986.37	2,395,045.00	2,700,000.00	304,955.00
27070000	FACILITIES & OPERATIONS	530006	PREVENTATIVE MAINTENANCE	-	-	-	-	300,000.00	300,000.00	-
27070000	FACILITIES & OPERATIONS	530007	OPERATIONS CONTINGENCY	-	-	-	-	50,000.00	50,000.00	-
27070000	FACILITIES & OPERATIONS	534100	TELEPHONE/COMMUNICATIONS	289,504.38	441,476.49	416,460.55	315,067.25	400,000.00	400,000.00	-
27070000	FACILITIES & OPERATIONS	538000	ADMIN CONTRACTUAL SERVICES	62,139.56	106,876.70	70,711.56	75,342.31	75,000.00	75,000.00	-
27070000	FACILITIES & OPERATIONS	551000	GENERAL CLASSROOM SUPPLIES	807,835.58	443,925.56	514,783.01	774,333.94	400,000.00	400,000.00	-
27070000	FACILITIES & OPERATIONS	584800	IMPROVEMTS./CONTR.MAJOR							-
27070000	FACILITIES & OPERATIONS	585200	EQUIPMENT/VEHICLES-TRUCKS	178,749.20	422,634.00	357,792.60	12,514.10	248,000.00		(248,000.00)
27070001	GENERAL BUILDING MAINTENANCE	511200	PROFESSIONAL SALARIES	82,110.00	83,341.65	85,634.00	87,271.71	88,203.00	99,750.00	11,547.00
27070001	GENERAL BUILDING MAINTENANCE	511215	SECRETARY/BOOKKEEPER	131,596.27	149,964.32	175,186.80	208,078.32	201,118.00	206,592.00	5,474.00
27070001	GENERAL BUILDING MAINTENANCE	511245	GROUNDS/MAINTENANCE SALARIES	841,086.21	978,413.17	1,142,351.75	1,268,059.39	1,814,950.00	1,868,666.00	53,716.00
27070001	GENERAL BUILDING MAIN	513000	OVERTIME SALARIES	67,083.25	77,155.63	189,954.15	137,009.39	95,000.00	95,000.00	-
27070001	GENERAL BUILDING MAINTENANCE	517100	WORKER'S COMPENSATION - SALARI	-	-	12,370.08	25,954.64	25,000.00	25,000.00	-
27070001	GENERAL BUILDING MAINTENANCE	528000	SERVICES - GENERAL MAINTENANCE	56,597.45	118,302.24	68,009.85	10,341.91	70,000.00	70,000.00	-
27070001	GENERAL BUILDING MAINTENANCE	558600	OTHER SUPPLIES	19,012.32	19,858.37	36,107.80	43,933.31	42,000.00	42,000.00	-
27070004	RENTAL OF BUILDINGS	527100	BUILDINGS - RENTALS & LEASES	76,189.92	94,754.61	181,873.86	3,210,838.45	3,352,000.00	450,000.00	(2,902,000.00)
27171000	CUSTODIAL SALARIES	511200	DIRECTOR					80,000.00	274,500.00	194,500.00
27171000	CUSTODIAL SALARIES	511240	CUSTODIAL SALARIES	3,885,364.90	4,136,862.22	4,063,805.77	4,624,418.52	5,177,098.00	5,220,112.00	43,014.00
27171000	CUSTODIAL SALARIES	513000	OVERTIME SALARIES	335,297.70	468,372.84	488,279.84	493,061.93	478,300.00	478,300.00	-
27171000	CUSTODIAL SALARIES	517100	WORKER'S COMPENSATION - SALARI	140,807.87	362,438.33	235,891.31	131,503.87	80,000.00	80,000.00	-

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 Request	Increase
27171000	CUSTODIAL SALARIES	519300	UNIFORM ALLOWANCE - SALARIES	60,570.84	68,718.74	79,093.75	90,668.75	90,000.00	90,000.00	-
27171000	CUSTODIAL SALARIES	521500	HEAT	-						-
27171000	CUSTODIAL SALARIES	525000	OFFICE EQUIP FURN MAINT	110,107.11	135,689.44	70,682.82	53,565.00	85,000.00	85,000.00	-
27171000	CUSTODIAL SALARIES	551000	GENERAL CLASSROOM SUPPLIES	646,039.44	645,195.97	558,326.81	564,432.06	450,000.00	450,000.00	-
27272000	HEATING SUPPLIES	521500	HEAT	12,759.46	11,067.73	11,809.01	11,563.69	17,315.00	17,315.00	-
27272000	HEATING SUPPLIES	523000	NON ENERGY UTILITIES				4,040.84		2,000.00	2,000.00
27575000	SUMMER SCHOOL	511220	TEACHER SALARIES	48,725.43	29,077.75	74,867.69	49,450.52	70,000.00	70,000.00	-
28181000	MANAGEMENT INFORM SYSTEM	511200	PROFESSIONAL SALARIES	162,486.83	311,359.62	436,607.45	811,728.40	1,057,910.00	1,097,194.00	39,284.00
28181000	MANAGEMENT INFORM SYSTEM	511220	TEACHER SALARIES	568,692.27	687,006.32	757,505.81	948,251.04	1,173,415.00	1,177,104.00	3,689.00
28181000	MANAGEMENT INFORM SYSTEM	513000	OVERTIME SALARIES	20,699.88	33,336.55	16,249.38	3,545.05	24,000.00	24,000.00	-
28181000	MANAGEMENT INFORM SYSTEM	530000	CONTRACTED SERVICES	402,800.75	421,274.44	525,415.88	470,371.38	500,000.00	500,000.00	-
28181000	MANAGEMENT INFORM SYSTEM	530004	TECHNOLOGY	382,662.96	480,651.05	200,255.20	971,777.77	500,000.00	500,000.00	-
28181000	MANAGEMENT INFORM SYSTEM	551200	TEXTBOOKS/TECHNOLOGY MATERIALS	45,761.78	24,267.75	17,098.75	60,060.38	54,495.00	54,495.00	-
28181000	MANAGEMENT INFORM SYSTEM	571000	INSTATE TRAVEL/MILEAGE	13,884.01	15,040.00	17,445.00	26,084.38	17,000.00	17,000.00	-
28181001	MANAGEMENT INFORM SYSTEM	530000	CONTRACTED SERVICES							-
28181001	MANAGEMENT INFORM SYSTEM	551000	GENERAL CLASSROOM SUPPLIES	58,526.69	23,792.05	35,341.81	71,802.14	39,526.00	40,000.00	474.00
28383000	SCHOOL COMMITTEE	511200	PROFESSIONAL SALARIES	43,182.00	43,182.00	43,182.00	43,182.00	43,182.00	43,182.00	-
28383000	SCHOOL COMMITTEE	511215	SECRETARY/BOOKKEEPER	61,506.05	62,029.75	63,667.00	65,502.00	67,392.00	70,715.00	3,323.00
28383000	STUDENT SERVICES	530000	CONTRACTED SERVICES	513,875.65	423,604.70	302,801.77	220,543.69	25,000.00	500,000.00	475,000.00
28383000	STUDENT SERVICES	530009	ALTERNATIVE EDUCATION-TBD	-	-	-	-	25,000.00	25,000.00	-
28383000	SCHOOL COMMITTEE	532000	TUITION							-
28383000	SCHOOL COMMITTEE	534300	POSTAGE/COMMUNICATIONS	60,000.00	60,052.70	30,026.95	43,088.39	45,000.00	45,000.00	-
28383000	SCHOOL COMMITTEE	551000	GENERAL CLASSROOM SUPPLIES	1,734.44	2,016.92	2,512.55	2,636.27	2,575.00	2,575.00	-
28383000	SCHOOL COMMITTEE	573100	DUES, MEMBERSHIPS	7,139.00	7,039.00	7,380.00	7,643.00	8,000.00	8,000.00	-
28383005	SUPERINTENDENT	532000	TUITION	8,000.00	8,000.00	24,000.00	32,000.00		32,000.00	32,000.00
28472000	ADMIN. BLDG-FUEL	521500	HEAT	8,450.07	7,515.36	11,634.84	9,231.98	13,752.00	13,752.00	-
28472000	ADMIN. BLDG-FUEL	523000	NON ENERGY UTILITIES	8,420.98	7,918.91	10,451.24	10,485.92	10,455.00	10,455.00	-
28484000	SUPERINTENDENT	511200	PROFESSIONAL SALARIES	400,363.64	454,336.50	388,146.95	412,903.43	496,958.00	534,280.00	37,322.00
28484000	SUPERINTENDENT	511215	SECRETARY/BOOKKEEPER	55,466.00	62,000.00	63,705.00	65,616.00	67,584.00	70,963.00	3,379.00
28484000	SUPERINTENDENT	525000	OFFICE EQUIP FURN MAINT	-	-	-	-	993.00	993.00	-
28484000	SUPERINTENDENT	530000	CONTRACTED SERVICES	143,217.69	183,536.30	174,035.85	178,429.55	22,690.00	22,690.00	-
28484000	FINANCE	530005	CONTINGENCY	-	-	-	-	200,000.00	200,000.00	-
28484000	SUPERINTENDENT	530013	RETIREE INTERVENTION	-	-	-	-	25,000.00	25,000.00	-
28484000	SUPERINTENDENT	551000	GENERAL CLASSROOM SUPPLIES	11,676.80	9,094.93	1,398.42	5,957.74	10,000.00	10,000.00	-
28484000	SUPERINTENDENT	573100	DUES, MEMBERSHIPS	8,690.00	11,425.00	9,138.00	12,827.00	14,000.00	14,000.00	-
28484001	ASSISTANT SUPERINTENDENT	511215	SECRETARY/BOOKKEEPER	59,000.00	36,513.50	51,381.00	52,916.00	54,503.00	50,000.00	(4,503.00)
28484002	CENTRAL ADMIN COPYING	511211	GRANT WRITER	29,423.76	33,126.52	-	33,000.00	33,000.00	33,000.00	-
28484002	CENTRAL ADMIN COPYING	538410	COPIER SERVICES							-
28484002	CENTRAL ADMIN COPYING	542610	COPIER SUPPLIES	9,577.60	-	-	8,727.00	9,750.00	9,750.00	-
28484005	HUMAN RESOURCES	511200	PROFESSIONAL SALARIES	174,930.00	177,554.35	173,763.09	173,809.57	183,356.00	270,650.00	87,294.00
28484005	HUMAN RESOURCES	511215	SECRETARY/BOOKKEEPER	167,470.45	166,328.47	173,838.31	187,410.56	177,407.00	177,639.00	232.00
28484005	HUMAN RESOURCES	530000	CONTRACTED SERVICES	59,224.00	98,187.04	142,205.76	151,421.73	160,000.00	240,000.00	80,000.00
28484005	HUMAN RESOURCES	530600	ADVERTISING	-	-	1,025.00	34,834.92	50,000.00	50,000.00	-
28484005	HUMAN RESOURCES	538410	COPIER SERVICES	378,386.67	349,390.97	363,609.03	408,111.40	435,000.00	435,000.00	-
28484005	HUMAN RESOURCES	551100	EDUCATIONAL SUPPLIES	274.86	661.80	498.85	2,044.92	5,000.00	5,000.00	-
29191000	NURSES	511200	PROFESSIONAL SALARIES	105,570.00	108,786.00	110,640.00	113,914.00	117,786.00	123,075.00	5,289.00
29191000	NURSES	511206	MEDICAL SERVICE SALARIES	1,693,337.68	1,775,508.76	2,027,446.71	2,249,741.36	2,309,773.00	2,837,779.00	528,006.00
29191000	NURSES	511225	SUBSTITUTES	31,460.00	30,160.00	8,768.50	11,830.00	23,400.00	23,400.00	-
29191000	NURSES	513000	OVERTIME SALARIES							-
29191000	NURSES	517700	RETIRE CONTRIBUTIONS							-
29191000	NURSES	519600	PROFESSIONAL DEVLOP. STIPENDS	9,000.00	8,250.00	7,500.00	7,500.00	10,500.00	7,500.00	(3,000.00)
29191000	NURSES	530000	CONTRACTED SERVICES	13,866.50	2,358.99	4,285.00	4,596.95	5,000.00	5,000.00	-
29191000	NURSES	551000	GENERAL CLASSROOM SUPPLIES	63,441.00	70,464.77	13,155.71	18,916.01	18,000.00	18,000.00	-
29191000	NURSES	571000	INSTATE TRAVEL/MILEAGE	1,110.00	395.00	810.00	745.00	2,500.00	2,500.00	-
29292000	TEACHER'S PENSIONS	517700	RETIRE CONTRIBUTIONS							-
29292001	WORKMANS' COMPENSATION/UNEMPLO	517100	WORKER'S COMPENSATION - SALARI	227,855.74	257,998.74	207,132.66	336,755.04	195,000.00	195,000.00	-
29292001	WORKMANS' COMPENSATION/UNEMPLO	517300	UNEMPLOYMENT PAYMENTS - SALARI	409,143.52	363,663.43	112,354.01	272,443.21	300,000.00	300,000.00	-
29292002	INSURANCE	517500	HEALTH INSURANCE							-
29292002	INSURANCE	574900	MEDICARE INSURANCE	1,247,139.80	1,267,854.47	1,465,092.49	1,607,050.03	1,800,000.00	2,000,000.00	200,000.00
29292004	SICK LEAVE BUYBACK	519900	OTHER PERSONNEL SERVICES	216,943.87	234,133.88	224,560.26	204,021.17	220,000.00	220,000.00	-

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 Request	Increase
29292005	GROUP INSURANCE	517000	INSURANCE - SCHOOLS							-
29393000	STUDENT TRANSPORTATION	511200	PROFESSIONAL SALARIES	63,175.00	64,122.65	66,111.92	73,256.10	69,899.00	84,000.00	14,101.00
29393000	STUDENT TRANSPORTATION	517800	OTHER SALARIES	137,538.55	152,710.24	179,719.18	219,891.35	216,975.00	229,519.00	12,544.00
29393000	STUDENT TRANSPORTATION	533000	STUDENT TRANSPORTATION	5,970,656.82	5,788,632.39	9,202,075.18	7,773,602.25	8,859,618.00	9,394,021.00	534,403.00
29393000	STUDENT TRANSPORTATION	551000	GENERAL CLASSROOM SUPPLIES	183.80	-	299.44	276.51	4,500.00	4,500.00	-
29393000	STUDENT TRANSPORTATIO	571000	INSTATE TRAVEL/MILEAGE							-
29393000	STUDENT TRANSPORTATIO	585200	EQUIPMENT/VEHICLES-TRUC							-
29393001	TRANSP.-HOMELESS STUDENTS	533000	STUDENT TRANSPORTATION	925,656.38	736,157.53	1,371,653.87	1,944,778.47	1,300,000.00	1,300,000.00	-
29400000	SCHOOL DEPT OTHER COSTS	530300	MEDICAID PROGRAM	35,078.17	29,813.92	57,562.13	40,189.30	60,000.00	60,000.00	-
29400000	SCHOOL DEPT OTHER COSTS	570100	WATER/SEWER CSO	297,229.00	238,446.01	349,394.23	497,770.60	600,000.00	525,000.00	(75,000.00)
				120,488,387.65	126,029,322.17	140,289,488.06	154,475,349.41	174,172,138.00	186,667,686.00	12,495,548.00

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
SYLVIA	CYNTHIA	20102000-511200-	Director - Vocational Dept.	138,512.00	B.M.C. Durfee High School
		20102000-511200- Total		138,512.00	
SOUZA	MEGAN	20102000-511215-	Administrative Assistant	68,026.00	B.M.C. Durfee High School
		20102000-511215- Total		68,026.00	
BETTENCOURT	HOLLY	20102002-511220-	Teacher - Classroom	57,550.00	B.M.C. Durfee High School
BETTENCOURT	MATTHEW	20102002-511220-	Teacher - Classroom	81,614.00	B.M.C. Durfee High School
BLACK	SUSAN P MAURETT	20102002-511220-	Teacher - Classroom	90,995.00	B.M.C. Durfee High School
BOYLE	MARK	20102002-511220-	Teacher - Classroom	70,590.00	B.M.C. Durfee High School
BRADLEY	TESS	20102002-511220-	Teacher - Classroom	65,581.00	B.M.C. Durfee High School
BROWNELL	WILLIAM	20102002-511220-	Teacher - Classroom	73,760.00	B.M.C. Durfee High School
CORREIA	JAY	20102002-511220-	Teacher - Classroom	87,907.00	B.M.C. Durfee High School
GARCIA	KATHLEEN	20102002-511220-	Teacher - Classroom	95,362.00	B.M.C. Durfee High School
GELLAR	KATELIN	20102002-511220-	Teacher - Classroom	67,284.00	B.M.C. Durfee High School
GOSSON	BETHANY	20102002-511220-	Teacher - Classroom	78,513.00	B.M.C. Durfee High School
KENNEDY	ELIZABETH	20102002-511220-	Teacher - Classroom	81,642.00	B.M.C. Durfee High School
KOKIDKO	JAMES	20102002-511220-	Teacher - Classroom	74,063.00	B.M.C. Durfee High School
LAUER	MARIA	20102002-511220-	Teacher - Classroom	76,605.00	B.M.C. Durfee High School
MARTIN	FELICIA	20102002-511220-	Teacher - Classroom	77,708.00	B.M.C. Durfee High School
MEDEIROS	CARLTON	20102002-511220-	Teacher - Classroom	82,308.00	B.M.C. Durfee High School
MEDEIROS COCKRELL	KELLY	20102002-511220-	Teacher - Classroom	70,590.00	B.M.C. Durfee High School
MICHAEL	JENNA	20102002-511220-	Teacher - Classroom	71,734.00	B.M.C. Durfee High School
NELSON MURDOCK	DAVIA	20102002-511220-	Teacher - Classroom	51,547.00	B.M.C. Durfee High School
O'CONNOR	JOHN	20102002-511220-	Teacher - Classroom	92,209.00	B.M.C. Durfee High School
OPEN TBD		20102002-511220-	Teacher - Classroom	60,000.00	B.M.C. Durfee High School
PEIXOTO	ELISABETH	20102002-511220-	Teacher - Classroom	84,265.00	B.M.C. Durfee High School
ROCK	SHAKIRA	20102002-511220-	Teacher - Classroom	56,733.00	B.M.C. Durfee High School
ST PIERRE	MELISSA	20102002-511220-	Cooperative Education Coordinator	72,450.00	B.M.C. Durfee High School
ST. GERMAINE	ARIEL	20102002-511220-	Teacher - Classroom	74,206.00	B.M.C. Durfee High School
TORRES	KERRY	20102002-511220-	Teacher - Classroom	89,265.00	B.M.C. Durfee High School
VIEIRA	KELLY	20102002-511220-	Teacher - Classroom	65,915.00	B.M.C. Durfee High School
YASSO	ALANA	20102002-511220-	Teacher - Classroom/Lead	82,663.00	B.M.C. Durfee High School
		20102002-511220- Total		2,033,059.00	
GAGNON	RENE	20102002-511220-40007	Teacher - Classroom	89,765.00	B.M.C. Durfee High School
		20102002-511220-40007 Total		89,765.00	
ALICEA	JENALISSE	20102002-511230-	Instructional Support Liaison	36,750.00	B.M.C. Durfee High School
BOWKER	KELSEY	20102002-511230-	Para CVTE	33,810.00	B.M.C. Durfee High School
CAMARA	ASHANTI	20102002-511230-	Para CVTE	31,811.00	B.M.C. Durfee High School
CARVALHO	STEPHANIE	20102002-511230-	Para CVTE	31,811.00	B.M.C. Durfee High School
COURY	PAUL	20102002-511230-	Para CVTE	34,254.00	B.M.C. Durfee High School
DIGGS	MICHAEL	20102002-511230-	Para CVTE	33,854.00	B.M.C. Durfee High School
GOSSELIN	ELIZETT	20102002-511230-	Para CVTE	32,149.00	B.M.C. Durfee High School
RIDOLFI	ADRIAN	20102002-511230-	Para CVTE	32,711.00	B.M.C. Durfee High School
WATTS	LEA	20102002-511230-	Para CVTE	34,254.00	B.M.C. Durfee High School
		20102002-511230- Total		301,404.00	

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
AMARAL	KARL	20109000-511220-	Teacher - Classroom	89,853.00	B.M.C. Durfee High School
ARRUDA	AMBER	20109000-511220-	Teacher - Classroom	55,550.00	B.M.C. Durfee High School
BUCKBOROUGH	ABAGAEL	20109000-511220-	Teacher - Classroom	58,517.00	B.M.C. Durfee High School
CHOUINARD	TARA	20109000-511220-	Coach/Interventionist	79,927.00	B.M.C. Durfee High School
CONNERY	JENNIFER	20109000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
DELUCA	CHRISTOPHER	20109000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
DEVINE	CARRIE	20109000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
DOS ANJOS	VANESSA	20109000-511220-	Teacher - Classroom	67,921.00	B.M.C. Durfee High School
DUBOVICK	ALEXIS	20109000-511220-	Teacher - Classroom	59,087.00	B.M.C. Durfee High School
DUFRESNE	SHANNON	20109000-511220-	Teacher - Classroom	90,495.00	B.M.C. Durfee High School
DUPRE	ASHLEY	20109000-511220-	Teacher - Classroom	82,713.00	B.M.C. Durfee High School
ELLIOTT	SCOTT	20109000-511220-	Teacher - Classroom	78,308.00	B.M.C. Durfee High School
FURIOSO	ANGELA	20109000-511220-	Teacher - Classroom	88,353.00	B.M.C. Durfee High School
JALETTE	STERLING	20109000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
MACDONALD	HANNAH	20109000-511220-	Teacher - Classroom	55,550.00	B.M.C. Durfee High School
MACLEAN	VICTORIA	20109000-511220-	Teacher - Classroom	55,550.00	B.M.C. Durfee High School
MANCHESTER	CHRISTIN	20109000-511220-	Teacher - Classroom/Lead	96,862.00	B.M.C. Durfee High School
MCGONIGLE	OWEN	20109000-511220-	Coach/Interventionist	77,100.00	B.M.C. Durfee High School
MURPHY	DERMOT	20109000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
OPEN TBD		20109000-511220-	Teacher - Classroom	60,000.00	B.M.C. Durfee High School
OPEN TBD		20109000-511220-	Teacher - Classroom	53,077.00	B.M.C. Durfee High School
ORTENDAHL	MEGAN	20109000-511220-	Teacher - Classroom	52,952.00	B.M.C. Durfee High School
PLUTO	LEAH	20109000-511220-	Coach/Interventionist	56,733.00	B.M.C. Durfee High School
ROBENHYMER	KATHRYN	20109000-511220-	Teacher - Classroom	61,357.00	B.M.C. Durfee High School
SAURETTE	JOHN	20109000-511220-	Teacher - Classroom	89,853.00	B.M.C. Durfee High School
SILVA	RACHEL	20109000-511220-	Teacher - Classroom	89,853.00	B.M.C. Durfee High School
TEIXEIRA	AMANDA	20109000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
TRACY	KERRYANN	20109000-511220-	Teacher - Classroom	90,995.00	B.M.C. Durfee High School
TRAVIS	SAMANTHA	20109000-511220-	Teacher - Classroom	56,320.00	B.M.C. Durfee High School
WILLIAMS	LAURENN	20109000-511220-	Teacher - Classroom	81,464.00	B.M.C. Durfee High School
		20109000-511220- Total		2,262,108.00	
ARMESTO-ALVAREZ	JOSE	20110000-511220-	Teacher - Classroom	81,082.00	B.M.C. Durfee High School
BARR	ALEXANDRA	20110000-511220-	Teacher - Classroom	85,545.00	B.M.C. Durfee High School
BOUCHER	JULIE	20110000-511220-	Teacher - Classroom	89,353.00	B.M.C. Durfee High School
BROGAN-PRICE	JENNIFER	20110000-511220-	Teacher - Classroom/Lead	94,353.00	B.M.C. Durfee High School
CIRILLO	PAUL	20110000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
EATON	MICHAEL	20110000-511220-	Teacher - Classroom	74,063.00	B.M.C. Durfee High School
ECKERT	KAITLIN	20110000-511220-	Teacher - Classroom	71,211.00	B.M.C. Durfee High School
FAISON	KYLIE	20110000-511220-	Teacher - Classroom	55,811.00	B.M.C. Durfee High School
FAULKENBERRY	DANIEL	20110000-511220-	Teacher - Classroom	82,242.00	B.M.C. Durfee High School
GORMAN	ROBERT	20110000-511220-	Teacher - Classroom	88,803.00	B.M.C. Durfee High School
GOULET	REBECCA	20110000-511220-	Teacher - Classroom	78,283.00	B.M.C. Durfee High School
HAYWOOD	GEORGE	20110000-511220-	Teacher - Classroom	64,133.00	B.M.C. Durfee High School
JULIEN	PIERRE	20110000-511220-	Teacher - Classroom	88,353.00	B.M.C. Durfee High School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
LOMBARDO	ALEXANDRA	20110000-511220-	Teacher - Classroom	55,550.00	B.M.C. Durfee High School
LOPATER	JOSHUA	20110000-511220-	Teacher - Classroom	71,211.00	B.M.C. Durfee High School
LUNN	ANTHONY	20110000-511220-	Teacher - Classroom	52,952.00	B.M.C. Durfee High School
MARTINEZ SEOANE	FRANCISCO	20110000-511220-	Teacher - Classroom	89,495.00	B.M.C. Durfee High School
MEGATHLIN	MOLLY	20110000-511220-	Teacher - Classroom	82,242.00	B.M.C. Durfee High School
MELLO	JULIE	20110000-511220-	Teacher - Classroom	67,921.00	B.M.C. Durfee High School
MENDONCA	JAHARA	20110000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
OBERG	KATHLEEN	20110000-511220-	Teacher - Classroom	85,545.00	B.M.C. Durfee High School
OPEN TBD		20110000-511220-	Teacher - Classroom	60,000.00	B.M.C. Durfee High School
POLISENO	GINA	20110000-511220-	Coach/Interventionist	66,436.00	B.M.C. Durfee High School
ROUSSEL	THOMAS	20110000-511220-	Teacher - Classroom	71,211.00	B.M.C. Durfee High School
SANTOS	BRENDAN	20110000-511220-	Teacher - Classroom	71,211.00	B.M.C. Durfee High School
SOUZA	AMBER	20110000-511220-	Teacher - Classroom	55,550.00	B.M.C. Durfee High School
SUKEFORTH	MAIRIN	20110000-511220-	Teacher - Classroom	59,903.00	B.M.C. Durfee High School
THOMAS	RONALD	20110000-511220-	Teacher - Classroom	55,550.00	B.M.C. Durfee High School
		20110000-511220- Total		2,075,915.00	
CORREIA	LISA	20111000-511220-	Teacher - Classroom	89,925.00	B.M.C. Durfee High School
DELIMA	ANDREA	20111000-511220-	Teacher - Classroom	85,545.00	B.M.C. Durfee High School
HAMIE	HOUDA	20111000-511220-	Teacher - Classroom	89,525.00	B.M.C. Durfee High School
MELO	TIBERIO	20111000-511220-	Teacher - Classroom	90,353.00	B.M.C. Durfee High School
OPEN TBD		20111000-511220-	Teacher - Classroom	60,000.00	B.M.C. Durfee High School
OPEN TBD		20111000-511220-	Teacher - Classroom	60,000.00	B.M.C. Durfee High School
OPEN TBD		20111000-511220-	Teacher - Classroom	60,000.00	B.M.C. Durfee High School
OUELLETTE	ANDREA	20111000-511220-	Teacher - Classroom	71,211.00	B.M.C. Durfee High School
PASTOR	MIGUEL	20111000-511220-	Teacher - Classroom	58,517.00	B.M.C. Durfee High School
PAVAO	SUSAN	20111000-511220-	Teacher - Classroom	88,056.00	B.M.C. Durfee High School
PIERCE	AMANDA	20111000-511220-	Teacher - Classroom	89,853.00	B.M.C. Durfee High School
RAMIREZ	MARCO	20111000-511220-	Teacher - Classroom	52,952.00	B.M.C. Durfee High School
RODRIGUES	TONY	20111000-511220-	Teacher - Classroom/Lead	93,056.00	B.M.C. Durfee High School
ROIAS	GONCALO	20111000-511220-	Teacher - Classroom	55,550.00	B.M.C. Durfee High School
		20111000-511220- Total		1,044,543.00	
AUDET	ALEXANDRE	20115000-511220-	Teacher - Classroom	78,283.00	B.M.C. Durfee High School
BARTLETT	MICHAEL	20115000-511220-	Teacher - Classroom	78,283.00	B.M.C. Durfee High School
BECK	VANESSA	20115000-511220-	Teacher - Classroom	82,242.00	B.M.C. Durfee High School
BLITSHTEYN	BORIS	20115000-511220-	Teacher - Classroom	88,353.00	B.M.C. Durfee High School
BOUDRIA	DANIEL	20115000-511220-	Teacher - Classroom	88,353.00	B.M.C. Durfee High School
BRUNE	GARRETT	20115000-511220-	Teacher - Classroom	85,545.00	B.M.C. Durfee High School
CHAMPLIN	PAUL	20115000-511220-	Teacher - Classroom	85,545.00	B.M.C. Durfee High School
CHASE	ANNA	20115000-511220-	Teacher - Classroom/Lead	93,353.00	B.M.C. Durfee High School
COTE	AMANDA	20115000-511220-	Teacher - Classroom	71,211.00	B.M.C. Durfee High School
COTE	KRISTEN	20115000-511220-	Teacher - Classroom	89,353.00	B.M.C. Durfee High School
CUOCO	NICOLETTE	20115000-511220-	Teacher - Classroom	90,353.00	B.M.C. Durfee High School
DUFFY	SEAN	20115000-511220-	Teacher - Classroom	89,353.00	B.M.C. Durfee High School
GARRETT	BROOKE	20115000-511220-	Teacher - Classroom	78,283.00	B.M.C. Durfee High School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
GOOZEY	STEVEN	20115000-511220-	Teacher - Classroom	89,525.00	B.M.C. Durfee High School
HART	PETER	20115000-511220-	Teacher - Classroom	92,462.00	B.M.C. Durfee High School
LATHAN	PAMELA	20115000-511220-	Teacher - Classroom	88,803.00	B.M.C. Durfee High School
LEGER	KAITLYN	20115000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
MANFREDI	KATHRYN	20115000-511220-	Teacher - Classroom	89,353.00	B.M.C. Durfee High School
MASSOUD	KATE	20115000-511220-	Teacher - Classroom	74,656.00	B.M.C. Durfee High School
MEEHAN	LESLIE	20115000-511220-	Teacher - Classroom	88,353.00	B.M.C. Durfee High School
O'NEILL	BRENDAN	20115000-511220-	Teacher - Classroom	89,925.00	B.M.C. Durfee High School
OPEN TBD		20115000-511220-	Teacher - Classroom	60,000.00	B.M.C. Durfee High School
REIGEL	WENDY	20115000-511220-	Teacher - Classroom	78,158.00	B.M.C. Durfee High School
SARKISIAN	CAMERON	20115000-511220-	Teacher - Classroom	52,952.00	B.M.C. Durfee High School
SLEEP	COREY	20115000-511220-	Teacher - Classroom	82,791.00	B.M.C. Durfee High School
SOUSA	ALEXANDER	20115000-511220-	Teacher - Classroom	71,680.00	B.M.C. Durfee High School
VEAZIE	PAGE	20115000-511220-	Teacher - Classroom	64,784.00	B.M.C. Durfee High School
		20115000-511220- Total		2,210,905.00	
BUNSZELL	CAROLYN	20116000-511220-	Teacher - Classroom	52,952.00	B.M.C. Durfee High School
CAMERON	BRENDAN	20116000-511220-	Teacher - Classroom	56,320.00	B.M.C. Durfee High School
CARPENTER	CHARLES	20116000-511220-	Teacher - Classroom	84,265.00	B.M.C. Durfee High School
DONNELLAN	MEGHAN	20116000-511220-	Teacher - Classroom	64,784.00	B.M.C. Durfee High School
GRIFFIN	TIMOTHY	20116000-511220-	Teacher - Classroom	90,199.00	B.M.C. Durfee High School
JACOBSEN	NICOLE	20116000-511220-	Teacher - Classroom	90,495.00	B.M.C. Durfee High School
LLOYD	MAIA	20116000-511220-	Teacher - Classroom	61,131.00	B.M.C. Durfee High School
MAHONEY	PATRICK	20116000-511220-	Teacher - Classroom	89,353.00	B.M.C. Durfee High School
MARQUES	GREGORY	20116000-511220-	Teacher - Classroom	89,853.00	B.M.C. Durfee High School
MARTIN	KENDRA	20116000-511220-	Teacher - Classroom	82,092.00	B.M.C. Durfee High School
MATTERA	STEFANIE	20116000-511220-	Teacher - Classroom	89,353.00	B.M.C. Durfee High School
MAZZA	FRANK	20116000-511220-	Teacher - Classroom	77,833.00	B.M.C. Durfee High School
MEGATHLIN	REID	20116000-511220-	Teacher - Classroom/Lead	78,656.00	B.M.C. Durfee High School
O'NEIL	PATRICK	20116000-511220-	Teacher - Classroom	89,853.00	B.M.C. Durfee High School
PAIS	MANUEL	20116000-511220-	Teacher - Classroom	87,907.00	B.M.C. Durfee High School
PAVAO	ERIC	20116000-511220-	Teacher - Classroom	89,925.00	B.M.C. Durfee High School
PEREIRA	ADAM	20116000-511220-	Teacher - Classroom	74,656.00	B.M.C. Durfee High School
ROSS	PHILIP	20116000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
SOUSA	JENNIFER	20116000-511220-	Teacher - Classroom	70,590.00	B.M.C. Durfee High School
TUHY	ALEXANDER	20116000-511220-	Teacher - Classroom	74,656.00	B.M.C. Durfee High School
WHITTEMORE	TODD	20116000-511220-	Teacher - Classroom	89,353.00	B.M.C. Durfee High School
WILSON	ELI	20116000-511220-	Teacher - Classroom	55,550.00	B.M.C. Durfee High School
		20116000-511220- Total		1,728,729.00	
GUIMOND	JAMESON	20130003-511220-	Student Support Specialist	84,865.00	B.M.C. Durfee High School
JONES	LAJHON	20130003-511220-	Student Support Specialist	84,865.00	B.M.C. Durfee High School
SLYS	AMY	20130003-511220-	Student Support Specialist	89,353.00	B.M.C. Durfee High School
STEEN	SUSAN	20130003-511220-	Student Support Specialist	56,550.00	B.M.C. Durfee High School
		20130003-511220- Total		315,633.00	
BERNIER	ALEXIS	20133000-511215-	School Administrative Manager	39,506.00	B.M.C. Durfee High School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
MARTINS	ERIKA	20133000-511215-	School Administrative Manager	40,297.00	B.M.C. Durfee High School
MELLO	BRITNEY	20133000-511215-	School Administrative Manager	37,972.00	B.M.C. Durfee High School
MUSSOTTE	DENISE	20133000-511215-	School Administrative Manager	40,297.00	B.M.C. Durfee High School
STEEN	HANNAH	20133000-511215-	School Administrative Manager	38,731.00	B.M.C. Durfee High School
		20133000-511215- Total		196,803.00	
AGOSTINHO	SANDRA	20151000-511220-	Teacher - ELL - Foundation	85,407.00	B.M.C. Durfee High School
CORREIA	JILLIAN	20151000-511220-	Teacher - ELL Mainstream	76,032.00	B.M.C. Durfee High School
CUMMINGS	KAYLA	20151000-511220-	Teacher - ESL Classroom	59,087.00	B.M.C. Durfee High School
JACKSON	SARAH	20151000-511220-	Teacher - ESL Classroom	74,806.00	B.M.C. Durfee High School
LEMAIRE	CHELSEA	20151000-511220-	Teacher - ELL Mainstream	73,680.00	B.M.C. Durfee High School
MCCARTHY	CAMERON	20151000-511220-	Teacher - ELL - Foundation	61,357.00	B.M.C. Durfee High School
NOLAN	ALISSON	20151000-511220-	Teacher - ESL Classroom	55,550.00	B.M.C. Durfee High School
OPEN TBD		20151000-511220-	Teacher - ELL - Foundation	60,000.00	B.M.C. Durfee High School
OPEN TBD		20151000-511220-	Teacher - ELL - Foundation	60,000.00	B.M.C. Durfee High School
OPEN TBD		20151000-511220-	Coach/Interventionist	53,077.00	B.M.C. Durfee High School
PINHEIRO	SONIA	20151000-511220-	Teacher - ELL - Foundation	88,803.00	B.M.C. Durfee High School
SYLVIA	JACLYN	20151000-511220-	Coach/Interventionist	88,803.00	B.M.C. Durfee High School
THORNTON	JILLIAN	20151000-511220-	Teacher - ELL - Foundation/Lead	78,283.00	B.M.C. Durfee High School
VIDAL ORTIZ	DOANGELYS	20151000-511220-	Teacher - ESL Classroom	55,811.00	B.M.C. Durfee High School
		20151000-511220- Total		970,696.00	
GRIFFIN	JEFFREY	20151000-511230-	Para-ELL	34,854.00	B.M.C. Durfee High School
HIXON	CAMERON	20151000-511230-	Para-ELL	32,711.00	B.M.C. Durfee High School
VIVEIROS	JOHN	20151000-511230-	Para-ELL	34,534.00	B.M.C. Durfee High School
		20151000-511230- Total		102,099.00	
ALGARIN-MOJICA	ASHLEY	20152000-511204-	Counselor-Guidance	91,846.00	B.M.C. Durfee High School
BRIEN	JOSHUA	20152000-511204-	Counselor-Adjustment	97,496.00	B.M.C. Durfee High School
CREESY	GRETCHEN	20152000-511204-	Counselor-Adjustment	105,045.00	B.M.C. Durfee High School
DACRUZ	JOSEPH	20152000-511204-	Therapy - Behavior	81,014.00	B.M.C. Durfee High School
DASILVA	SANDY	20152000-511204-	Counselor-Guidance	100,106.00	B.M.C. Durfee High School
ESTACIO	ASHLEY	20152000-511204-	Counselor-Adjustment	99,656.00	B.M.C. Durfee High School
FEITELBERG	PAULINA	20152000-511204-	Counselor-Adjustment	75,961.00	B.M.C. Durfee High School
FELLOWS	RACHEL	20152000-511204-	Counselor-Guidance	108,428.00	B.M.C. Durfee High School
GOMES	JOHN	20152000-511204-	Therapy - Behavior	78,308.00	B.M.C. Durfee High School
GUIMOND	BETHANY	20152000-511204-	Counselor-Guidance	100,256.00	B.M.C. Durfee High School
HAGUE	ALLISON	20152000-511204-	Counselor-Adjustment	91,846.00	B.M.C. Durfee High School
IGREJAS MATOS	MARIA	20152000-511204-	Counselor-Guidance	102,952.00	B.M.C. Durfee High School
LAGASSE	JENNA	20152000-511204-	Counselor-Guidance	103,248.00	B.M.C. Durfee High School
MANCINI	TARA	20152000-511204-	Counselor-Guidance	94,590.00	B.M.C. Durfee High School
MCCORMICK	JULIA	20152000-511204-	Early College Academic Specialist	65,644.00	B.M.C. Durfee High School
MIGA	DENISE	20152000-511204-	Counselor-Guidance	102,452.00	B.M.C. Durfee High School
OPEN TBD		20152000-511204-	Guidance Department Head	100,000.00	B.M.C. Durfee High School
PACHECO	JANET	20152000-511204-	Counselor-Guidance	102,452.00	B.M.C. Durfee High School
PETERSON	KINDRA	20152000-511204-	Counselor-Adjustment	80,188.00	B.M.C. Durfee High School
PHELAN	LIBERIA	20152000-511204-	Counselor-Adjustment	101,952.00	B.M.C. Durfee High School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
PIMENTEL	KENDRA	20152000-511204-	Post-Secondary Pathway Specialist	73,926.00	B.M.C. Durfee High School
POWERS	JESSICA	20152000-511204-	Counselor-Guidance	85,118.00	B.M.C. Durfee High School
RESENDES	SILVANA	20152000-511204-	Counselor-Guidance	100,656.00	B.M.C. Durfee High School
RODRIGUES-ALMEIDA	MANUELA	20152000-511204-	Counselor-Adjustment	100,256.00	B.M.C. Durfee High School
SANTORO	EMMA	20152000-511204-	Counselor-Guidance	76,411.00	B.M.C. Durfee High School
THRAN	WILLIAM	20152000-511204-	Counselor-Adjustment	104,919.00	B.M.C. Durfee High School
		20152000-511204- Total		2,424,726.00	
PERREIRA	MAUREEN	20152000-511215-	Clerk - Student Services	45,744.00	B.M.C. Durfee High School
		20152000-511215- Total		45,744.00	
ARSENIO	ANA	20153001-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
BORDEN	NELIA	20153001-511220-	Teacher - Classroom	55,550.00	B.M.C. Durfee High School
DODGE	MICHAEL	20153001-511220-	Teacher - Classroom	88,353.00	B.M.C. Durfee High School
FONTINHA	JOSEPH	20153001-511220-	Teacher - Classroom	91,209.00	B.M.C. Durfee High School
GRINNELL	KATHRYN	20153001-511220-	Teacher - Classroom	78,283.00	B.M.C. Durfee High School
PEREIRA	ILANE	20153001-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
		20153001-511220- Total		491,301.00	
CASEY	ABIGAIL	20156000-511220-	Teacher - Classroom	90,516.00	B.M.C. Durfee High School
KAETERLE	ADDISON	20156000-511220-	Teacher - Dance	67,471.00	B.M.C. Durfee High School
NEWELL	JAYSON	20156000-511220-	Teacher - Classroom	87,156.00	B.M.C. Durfee High School
TERRY	LARA-BETH	20156000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
		20156000-511220- Total		334,096.00	
BEAULIEU	KELLY	20157000-511220-	Teacher - Classroom/Lead	93,353.00	B.M.C. Durfee High School
CHAUVIN	KRISTA	20157000-511220-	Teacher - Classroom	58,517.00	B.M.C. Durfee High School
COOK	AMY	20157000-511220-	Teacher - Classroom	89,853.00	B.M.C. Durfee High School
GRUTTADAURIA	GINA	20157000-511220-	Teacher - Classroom	89,353.00	B.M.C. Durfee High School
KELLY	BRENDAN	20157000-511220-	Teacher - Classroom	89,853.00	B.M.C. Durfee High School
POLISENO	CHRISTOPHER	20157000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
REIS	PHILIP	20157000-511220-	Teacher - Classroom	88,925.00	B.M.C. Durfee High School
RUO	MATTHEW	20157000-511220-	Teacher - Classroom	89,353.00	B.M.C. Durfee High School
SPICOLA	CHRISTINA	20157000-511220-	Teacher - Classroom	88,953.00	B.M.C. Durfee High School
TAVARES	HAYDEN	20157000-511220-	Teacher - Classroom	67,734.00	B.M.C. Durfee High School
VARAO	JACQUELINE	20157000-511220-	Teacher - Classroom	74,663.00	B.M.C. Durfee High School
		20157000-511220- Total		919,510.00	
BERNIER	TANYA	20158000-511200-	Dean - Curric / Teaching	114,656.00	B.M.C. Durfee High School
BROWN	TAYLOR	20158000-511200-	Vice-Principal	122,575.00	B.M.C. Durfee High School
CICCHINELLI	CHRISTOPHER	20158000-511200-	Vice-Principal	122,175.00	B.M.C. Durfee High School
COSTA	MICHAEL	20158000-511200-	Dean - Curric / Teaching	123,832.00	B.M.C. Durfee High School
DESMARAIS	MATTHEW	20158000-511200-	Principal	162,225.00	B.M.C. Durfee High School
GRAY	JASON	20158000-511200-	Vice-Principal	125,332.00	B.M.C. Durfee High School
LIMA	GERALD	20158000-511200-	Vice-Principal	122,175.00	B.M.C. Durfee High School
OPEN TBD		20158000-511200-	Site Facilitator	100,000.00	B.M.C. Durfee High School
SAKELL	MATTHEW	20158000-511200-	Dean - Curric / Teaching	125,590.00	B.M.C. Durfee High School
SAUNDERS	JENNIFER	20158000-511200-	Dean - Curric / Teaching	130,633.00	B.M.C. Durfee High School
SCHWEIZER	JANET	20158000-511200-	Department Head	109,918.00	B.M.C. Durfee High School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
STEPHENS	JESSICA	20158000-511200-	Associate Principal	141,139.00	B.M.C. Durfee High School
VINACCO	JESSICA	20158000-511200-	Associate Principal	152,123.00	B.M.C. Durfee High School
		20158000-511200- Total		1,652,373.00	
COSTA	GRACE	20158000-511215-	Administrative Assistant	55,697.00	B.M.C. Durfee High School
FEIJO	REGINA	20158000-511215-	Clerk-School	50,836.00	B.M.C. Durfee High School
GOISMAN	RACHEL	20158000-511215-	Clerk-School	50,836.00	B.M.C. Durfee High School
JIMENEZ	LICELOT	20158000-511215-	Community Facilitator	30,785.00	B.M.C. Durfee High School
MAYNARD	CELINA	20158000-511215-	Clerk-School	49,599.00	B.M.C. Durfee High School
OPEN TBD		20158000-511215-	Community Facilitator	32,510.00	B.M.C. Durfee High School
REED	LORI	20158000-511215-	Clerk-School	53,852.00	B.M.C. Durfee High School
		20158000-511215- Total		324,115.00	
MACCARONE	KERRY	20158000-511220-40007	Teacher - Assessment Cntr	86,265.00	B.M.C. Durfee High School
		20158000-511220-40007 Total		86,265.00	
ALVES	DYLAN	20158000-511230-	Para - SPED Inclusion/Integrated	32,810.00	B.M.C. Durfee High School
BARROS	VICTORIA	20158000-511230-	Para-School Office	31,811.00	B.M.C. Durfee High School
JOSEPH-ALBANNA	DAHLIA	20158000-511230-	Instructional Support Liaison	31,739.00	B.M.C. Durfee High School
MELLO	ARIANNA	20158000-511230-	Instructional Support Liaison	31,739.00	B.M.C. Durfee High School
MELLO	SUSAN	20158000-511230-	Para-School Office	34,954.00	B.M.C. Durfee High School
MILLER	ZACHARY	20158000-511230-	Instructional Support Liaison	31,739.00	B.M.C. Durfee High School
NASSER	JAMES	20158000-511230-	Instructional Support Liaison	36,750.00	B.M.C. Durfee High School
OPEN TBD		20158000-511230-	Para-Classroom	32,810.00	B.M.C. Durfee High School
PONTE	JONATHAN	20158000-511230-	Para-Classroom	33,354.00	B.M.C. Durfee High School
THURSTON	BROOKE	20158000-511230-	Instructional Support Liaison	31,739.00	B.M.C. Durfee High School
TYRRELL	ANDREW	20158000-511230-	Instructional Support Liaison	36,750.00	B.M.C. Durfee High School
		20158000-511230- Total		366,195.00	
SILVIA	SHELLY	20158001-511200-	Department Head	116,688.00	B.M.C. Durfee High School
SWIERS	JESSICA	20158001-511200-	Department Head	105,579.00	B.M.C. Durfee High School
		20158001-511200- Total		222,267.00	
LOFFREDIO	ANTHONY	20162000-511220-	Teacher - Librarian	88,353.00	B.M.C. Durfee High School
		20162000-511220- Total		88,353.00	
POIRIER	CATHERINE	20162000-511230-	Para-Library	34,854.00	B.M.C. Durfee High School
		20162000-511230- Total		34,854.00	
GRAY	REBECCA	20163000-511200-	Supervisor - Special Education	122,175.00	B.M.C. Durfee High School
		20163000-511200- Total		122,175.00	
ANDERSON	COREY	20163001-511220-	Teacher - Autism	82,092.00	B.M.C. Durfee High School
ANDRADE	JOHN	20163001-511220-	Teacher - SPED Self Contain Classroom/Lead	86,092.00	B.M.C. Durfee High School
BREEN	MCKENZIE	20163001-511220-	Teacher - SPED Self Contain Classroom	78,283.00	B.M.C. Durfee High School
CAHOON	MARY	20163001-511220-	Teacher - SPED Self Contain Classroom	82,242.00	B.M.C. Durfee High School
CARREIRO	FRANCISCO	20163001-511220-	Teacher - SPED Self Contain Classroom	63,299.00	B.M.C. Durfee High School
CARREIRO	KAYLA	20163001-511220-	Teacher - SPED Self Contain Classroom	64,784.00	B.M.C. Durfee High School
CARREIRO	SARAH	20163001-511220-	Teacher - SPED Self Contain Classroom	88,953.00	B.M.C. Durfee High School
CHAREST	MARC	20163001-511220-	Teacher - SPED Self Contain Classroom	90,353.00	B.M.C. Durfee High School
COMO	BRIANNE	20163001-511220-	Teacher - SPED Self Contain Classroom	88,353.00	B.M.C. Durfee High School
CONNORS	LIAM	20163001-511220-	Teacher - SPED Self Contain Classroom	58,271.00	B.M.C. Durfee High School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
COUTO	JESSICA	20163001-511220-	Teacher - SPED Self Contain Classroom	61,581.00	B.M.C. Durfee High School
FORCIER	MALLORY	20163001-511220-	Teacher - Inclusion Sped	55,550.00	B.M.C. Durfee High School
FRIEDLANDER - BEIMLER	MELYSSA	20163001-511220-	Teacher - Autism	88,803.00	B.M.C. Durfee High School
GALLAGHER	JUSTIN	20163001-511220-	Teacher - Inclusion Sped	74,806.00	B.M.C. Durfee High School
GILCHREST	GREGORY	20163001-511220-	Teacher - Autism	89,353.00	B.M.C. Durfee High School
GUAY	DREW	20163001-511220-	Teacher - SPED Self Contain Classroom	74,656.00	B.M.C. Durfee High School
HARRISON	SHERETTA	20163001-511220-	Teacher - Inclusion Sped	61,357.00	B.M.C. Durfee High School
IANNACCONE	LAURA	20163001-511220-	Teacher - Inclusion Sped	88,953.00	B.M.C. Durfee High School
JOHNSON	KELLI	20163001-511220-	Teacher - SPED Self Contain Classroom	84,945.00	B.M.C. Durfee High School
JORGE	BARBARA	20163001-511220-	Teacher - SPED Self Contain Classroom	82,092.00	B.M.C. Durfee High School
KALUNGA	KELLY	20163001-511220-	Teacher - SPED Self Contain Classroom	58,967.00	B.M.C. Durfee High School
LALIBERTE	REBECCA	20163001-511220-	Teacher - Inclusion Sped	67,921.00	B.M.C. Durfee High School
LAMAR	TYLER	20163001-511220-	Teacher - SPED Self Contain Classroom	52,952.00	B.M.C. Durfee High School
MALLAHAN	CAITLIN	20163001-511220-	Teacher - SPED Self Contain Classroom	61,357.00	B.M.C. Durfee High School
MARCHAND	ELISE	20163001-511220-	Teacher - Inclusion Sped	71,211.00	B.M.C. Durfee High School
MARSHALL	REBECCA	20163001-511220-	Teacher - SPED Self Contain Classroom	89,375.00	B.M.C. Durfee High School
MEDEIROS-BRIGHTMAN	MARTA	20163001-511220-	Teacher - SPED Self Contain Classroom	86,265.00	B.M.C. Durfee High School
MONAHAN	KEEGAN	20163001-511220-	Teacher - SPED Self Contain Classroom	52,952.00	B.M.C. Durfee High School
MOTTA	STEVEN	20163001-511220-	Teacher - Inclusion Sped	89,853.00	B.M.C. Durfee High School
NEW POSITION		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
NEW POSITION		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
NEW POSITION		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
O'NEILL	BRIAN	20163001-511220-	Teacher - SPED Self Contain Classroom	84,865.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - Inclusion Sped	60,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - Inclusion Sped	60,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
OTERO	SHARON	20163001-511220-	Teacher - SPED Self Contain Classroom	58,271.00	B.M.C. Durfee High School
PAVAO	LISA	20163001-511220-	Teacher - SPED Self Contain Classroom	61,982.00	B.M.C. Durfee High School
POGORILICH	SCOTT	20163001-511220-	Teacher - SPED Self Contain Classroom	55,550.00	B.M.C. Durfee High School
ROQUE	TAYLOR	20163001-511220-	Teacher - SPED Self Contain Classroom	55,550.00	B.M.C. Durfee High School
SANDERS	DESMOND	20163001-511220-	Teacher - Inclusion Sped	58,517.00	B.M.C. Durfee High School
SANDERS	DEVIN	20163001-511220-	Teacher - SPED Self Contain Classroom	64,133.00	B.M.C. Durfee High School
SCHIAVONE	KARA	20163001-511220-	Teacher - SPED Self Contain Classroom	89,353.00	B.M.C. Durfee High School
SHEA	LORYN	20163001-511220-	Teacher - SPED Self Contain Classroom	92,862.00	B.M.C. Durfee High School
SIENKEWICZ	ANDREW	20163001-511220-	Teacher - Inclusion Sped/Lead	92,953.00	B.M.C. Durfee High School
SILVA	MELANIE	20163001-511220-	Teacher - Autism/Lead	93,353.00	B.M.C. Durfee High School
SILVEIRA	JESSICA	20163001-511220-	Teacher - SPED Self Contain Classroom	85,545.00	B.M.C. Durfee High School
WICKHAM	MADISON	20163001-511220-	Teacher - SPED Self Contain Classroom	59,087.00	B.M.C. Durfee High School
WILKENS	AVA	20163001-511220-	Teacher - SPED Self Contain Classroom	56,320.00	B.M.C. Durfee High School
WOODLAND	CAROL	20163001-511220-	Teacher - Inclusion Sped	61,982.00	B.M.C. Durfee High School
		20163001-511220- Total		3,785,994.00	

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
ANDERSON	CAROLYN	20163003-511230-	Para- 1 on 1 Sped	34,134.00	B.M.C. Durfee High School
ARRUDA	CECILY	20163003-511230-	Para- SPED Classroom / Inclusion	35,854.00	B.M.C. Durfee High School
AUGUSTIN	MICHENA	20163003-511230-	Para - SPED Self Contain Class	34,134.00	B.M.C. Durfee High School
BENEVIDES	SARAH	20163003-511230-	Para - SPED Self Contain Class	33,354.00	B.M.C. Durfee High School
BENEVIDES	VANESSA	20163003-511230-	Para- 1 on 1 Sped	33,149.00	B.M.C. Durfee High School
CARDEIRO	CORY	20163003-511230-	Para- SPED Classroom / Inclusion	35,854.00	B.M.C. Durfee High School
CARVALHO	ANABELA	20163003-511230-	Para - SPED Self Contain Class	33,634.00	B.M.C. Durfee High School
CHAPMAN - ALVES	PAUL	20163003-511230-	Para- 1 on 1 Sped	34,954.00	B.M.C. Durfee High School
COLON	ISRAEL	20163003-511230-	Para- 1 on 1 Sped	33,049.00	B.M.C. Durfee High School
CONNORS	KERRIE	20163003-511230-	Para- 1 on 1 Sped	33,354.00	B.M.C. Durfee High School
CORDEIRO	JENNIFER	20163003-511230-	Para - ASD	36,454.00	B.M.C. Durfee High School
DAHER-UWANOGHO	NICOLE	20163003-511230-	Para - SPED Self Contain Class	35,854.00	B.M.C. Durfee High School
DE BIASIO	CHANTEL	20163003-511230-	Para - SPED Self Contain Class	35,854.00	B.M.C. Durfee High School
DECOSTA	JAMIE	20163003-511230-	Para - SPED Self Contain Class	31,811.00	B.M.C. Durfee High School
DOLAN	NATASHA	20163003-511230-	Para- 1 on 1 Sped	33,149.00	B.M.C. Durfee High School
DRING	MICHAEL	20163003-511230-	Para - ASD	35,254.00	B.M.C. Durfee High School
DUARTE	DEBRA	20163003-511230-	Para - ASD	35,254.00	B.M.C. Durfee High School
DUBE	BROOKE	20163003-511230-	Para - SPED Self Contain Class	34,534.00	B.M.C. Durfee High School
EXAMA	SOCRATE	20163003-511230-	Para- SPED Classroom / Inclusion	34,534.00	B.M.C. Durfee High School
GAGNE	JORDAN-LUKE	20163003-511230-	Para - ASD	34,254.00	B.M.C. Durfee High School
GAUVIN	KAYLA	20163003-511230-	Para - SPED Self Contain Class	33,149.00	B.M.C. Durfee High School
GONZALES	DONNA	20163003-511230-	Para-Classroom	33,049.00	B.M.C. Durfee High School
HASKINS	STACY	20163003-511230-	Para - SPED Self Contain Class	32,811.00	B.M.C. Durfee High School
HENRIQUEZ	ANGEL	20163003-511230-	Para- SPED Classroom / Inclusion	31,811.00	B.M.C. Durfee High School
KILBY	BRADFORD	20163003-511230-	Para - ASD	35,454.00	B.M.C. Durfee High School
LANDIS	JASON	20163003-511230-	Para - SPED Self Contain Class	35,954.00	B.M.C. Durfee High School
LAWRENCE	AMY	20163003-511230-	Para - SPED Self Contain Class	35,254.00	B.M.C. Durfee High School
MAURICIO	DANIEL	20163003-511230-	Para - SPED Self Contain Class	36,254.00	B.M.C. Durfee High School
MORRIS	CARLA MAY	20163003-511230-	Para- 1 on 1 Sped	32,149.00	B.M.C. Durfee High School
NEW POSITION		20163003-511230-	Para - SPED Self Contain Class	31,811.00	B.M.C. Durfee High School
NEW POSITION		20163003-511230-	Para - SPED Self Contain Class	31,811.00	B.M.C. Durfee High School
NEW POSITION		20163003-511230-	Para - SPED Self Contain Class	31,811.00	B.M.C. Durfee High School
NORTON-MULREADY	AMY	20163003-511230-	Para- 1 on 1 Sped	36,154.00	B.M.C. Durfee High School
OLIVEIRA	AMANDA	20163003-511230-	Para- 1 on 1 Sped	35,054.00	B.M.C. Durfee High School
OMOSEFUNMI	KEITH	20163003-511230-	Para- SPED Classroom / Inclusion	31,811.00	B.M.C. Durfee High School
OUELLETTE	CHRISTINE	20163003-511230-	Para- 1 on 1 Sped	36,254.00	B.M.C. Durfee High School
PAIVA	MARIA	20163003-511230-	Para- 1 on 1 Sped	35,354.00	B.M.C. Durfee High School
PAIVA	NATASHIA	20163003-511230-	Para- 1 on 1 Sped	33,634.00	B.M.C. Durfee High School
PAPPAS	MARION	20163003-511230-	Para- 1 on 1 Sped	35,854.00	B.M.C. Durfee High School
PEREZ	TAYRA	20163003-511230-	Para - SPED Self Contain Class	31,811.00	B.M.C. Durfee High School
PINEAU	JONATHAN	20163003-511230-	Para- 1 on 1 Sped	33,049.00	B.M.C. Durfee High School
PODESTA	LYNN	20163003-511230-	Para- 1 on 1 Sped	35,054.00	B.M.C. Durfee High School
PONTE	SYDNEY	20163003-511230-	Para- 1 on 1 Sped	31,811.00	B.M.C. Durfee High School
PONTE	TIMOTHY	20163003-511230-	Para - SPED Self Contain Class	32,311.00	B.M.C. Durfee High School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
POWERS	LYNDA	20163003-511230-	Para- 1 on 1 Sped	35,854.00	B.M.C. Durfee High School
PROULX	KAITLYN	20163003-511230-	Para- 1 on 1 Sped	32,711.00	B.M.C. Durfee High School
QUINONES	MICHELLE	20163003-511230-	Para- 1 on 1 Sped	31,811.00	B.M.C. Durfee High School
REIS	VANESSA	20163003-511230-	Para- SPED Classroom / Inclusion	34,954.00	B.M.C. Durfee High School
ROBIDOUX	KIMBERLY	20163003-511230-	Para- 1 on 1 Sped	33,149.00	B.M.C. Durfee High School
RODRIGUES	AMY	20163003-511230-	Para - ASD	34,254.00	B.M.C. Durfee High School
SANCHEZ	KATELYNN	20163003-511230-	Para - SPED Self Contain Class	34,534.00	B.M.C. Durfee High School
SANTOS	LUCILLE	20163003-511230-	Para - SPED Self Contain Class	35,354.00	B.M.C. Durfee High School
SANTSAVER	SADIE	20163003-511230-	Para - ASD	33,134.00	B.M.C. Durfee High School
SANTUCCI-GALUSKI	LAUREN	20163003-511230-	Para- 1 on 1 Sped	34,954.00	B.M.C. Durfee High School
STEVENS	LAMAR	20163003-511230-	Para- SPED Classroom / Inclusion	35,854.00	B.M.C. Durfee High School
TIBURTINO	KIMBERLY	20163003-511230-	Para - ASD	35,954.00	B.M.C. Durfee High School
TORRES	RAMINA	20163003-511230-	Para- 1 on 1 Sped	32,149.00	B.M.C. Durfee High School
VINACCO	ERIKA	20163003-511230-	Para - ASD	34,534.00	B.M.C. Durfee High School
WILLIAMS	NATALIE	20163003-511230-	Para - SPED Self Contain Class	34,534.00	B.M.C. Durfee High School
		20163003-511230- Total		2,011,625.00	
BROOKS	ELIJAH	20168000-511200-	Strength & Conditioning Coach	52,500.00	Athletics
BUSTIN	BRADFORD	20168000-511200-	Athletic Director	124,075.00	Athletics
GAUVIN	KRISTEN	20168000-511200-	Athletic Director	85,118.00	Athletics
		20168000-511200- Total		261,693.00	
PILAR	VANESSA	20168000-511215-	Clerk - Confidential	43,118.00	Athletics
		20168000-511215- Total		43,118.00	
MAHONEY	KELLEY	20168400-530010-	Athletic Trainer	63,275.00	Athletics
OPEN TBD		20168400-530010-	Athletic Trainer	50,000.00	Athletics
		20168400-530010- Total		113,275.00	
RANDLE	DERRICK	20175000-511220-	Teacher - Classroom (.5)	43,798.00	B.M.C. Durfee High School
SQUIRES	WILLIAM	20175000-511220-	Teacher - Classroom (.5)	39,636.00	B.M.C. Durfee High School
		20175000-511220- Total		83,434.00	
CATON	MELISSA	20310000-511220-	Teacher - Classroom	61,131.00	Henry Lord Community School
		20310000-511220- Total		61,131.00	
DALLAIRE	ANGIE	20315000-511220-	Teacher - Classroom	87,556.00	Henry Lord Community School
		20315000-511220- Total		87,556.00	
FLORESTAL	PIERRE	20316000-511220-	Teacher - Classroom	52,952.00	Henry Lord Community School
		20316000-511220- Total		52,952.00	
CORDEIRO	LESLEY	20352000-511204-	Counselor-Guidance	78,050.00	Henry Lord Community School
ISIDORO	CHRISTINE	20352000-511204-	Counselor-Adjustment	83,545.00	Henry Lord Community School
NASCIMENTO	WARREN	20352000-511204-	Coordinator - Student Support	100,106.00	Henry Lord Community School
PACHECO	SARAH	20352000-511204-	Counselor-Adjustment	89,388.00	Henry Lord Community School
		20352000-511204- Total		351,089.00	
CICCHINELLI	RENAE	20357000-511220-	Teacher - Classroom/Lead	94,953.00	Henry Lord Community School
		20357000-511220- Total		94,953.00	
ARSENAULT	KATELYN	20359000-511200-	Vice-Principal	122,025.00	Henry Lord Community School
DANIELS	SHAMMAH	20359000-511200-	Principal	147,000.00	Henry Lord Community School
GRADY COSTA	LIDIA	20359000-511200-	Department Head	98,054.00	Henry Lord Community School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
SANTOS	GINA	20359000-511200-	Vice-Principal	121,575.00	Henry Lord Community School
		20359000-511200- Total		488,654.00	
BRAGA	JENNIFER	20359000-511215-	Clerk-School	44,414.00	Henry Lord Community School
DUARTE	DANIEL	20359000-511215-	Community Facilitator	29,889.00	Henry Lord Community School
		20359000-511215- Total		74,303.00	
BALEN	NATALIE	20359250-511220-	Teacher - Classroom	56,320.00	Henry Lord Community School
BAXTER	ELIZABETH	20359250-511220-	Teacher - Classroom	88,803.00	Henry Lord Community School
BJERRE	SONIA	20359250-511220-	Coach/Interventionist	88,803.00	Henry Lord Community School
BOARDMAN	JULIE	20359250-511220-	Teacher - Classroom	74,656.00	Henry Lord Community School
BURKE	ABIGAIL	20359250-511220-	Teacher - Classroom	52,952.00	Henry Lord Community School
CANO	MELANNIE	20359250-511220-	Teacher - ELL Mainstream	55,550.00	Henry Lord Community School
CARREIRO-RAPOSO	PATRICIA	20359250-511220-	Teacher - Classroom/Lead	84,283.00	Henry Lord Community School
CELLA	ANDREAS	20359250-511220-	Teacher - ELL Mainstream	64,334.00	Henry Lord Community School
COLMAN	LAUREN	20359250-511220-	Teacher - Classroom	85,545.00	Henry Lord Community School
CSIZMESIA	REBECCA	20359250-511220-	Teacher - District Tech VILS Facilitator	89,353.00	Henry Lord Community School
DAVIS	ERIN	20359250-511220-	Teacher - Classroom	74,513.00	Henry Lord Community School
DONOVAN	QUINN	20359250-511220-	Teacher - Classroom/Lead	76,761.00	Henry Lord Community School
FERNANDES	VERA	20359250-511220-	Coach/Interventionist	77,708.00	Henry Lord Community School
FERREIRA	MONIQUE	20359250-511220-	Teacher - Classroom	89,353.00	Henry Lord Community School
FRAZIER	DONNA	20359250-511220-	Teacher - Classroom	89,853.00	Henry Lord Community School
GARDINER	MICHELE	20359250-511220-	Coach/Interventionist	82,242.00	Henry Lord Community School
GIDLEY	NICOLE	20359250-511220-	Teacher - Classroom	61,357.00	Henry Lord Community School
GIOVANAZ	MANOELLA	20359250-511220-	Teacher - Classroom	52,952.00	Henry Lord Community School
GUIRY	MARIAH	20359250-511220-	Teacher - Classroom	55,550.00	Henry Lord Community School
MADDEN	JENISE	20359250-511220-	Teacher - Classroom	64,334.00	Henry Lord Community School
MARSHALL	MARGARET	20359250-511220-	Teacher - ELL Mainstream	88,953.00	Henry Lord Community School
MAZUR	ANASTASIA	20359250-511220-	Teacher - Classroom	85,015.00	Henry Lord Community School
MC NABB	CASEY	20359250-511220-	Teacher - Classroom	91,862.00	Henry Lord Community School
MELLO	AMANDA	20359250-511220-	Teacher - Classroom	88,953.00	Henry Lord Community School
NEUMANN	WHITNEY	20359250-511220-	Teacher - ELL Mainstream	56,320.00	Henry Lord Community School
OPEN TBD		20359250-511220-	Teacher - Classroom	60,000.00	Henry Lord Community School
PARTIN	SHANNON	20359250-511220-	Teacher - ELL Mainstream	67,471.00	Henry Lord Community School
PERRY	JENNIFER	20359250-511220-	Teacher - Classroom/Lead	87,642.00	Henry Lord Community School
RATTEREE	ALEXANDRA	20359250-511220-	Teacher - Classroom	55,811.00	Henry Lord Community School
ROIAS	GABRIELA	20359250-511220-	Teacher - ELL Mainstream	55,550.00	Henry Lord Community School
ROTH	BENJAMIN	20359250-511220-	Teacher - Classroom	52,952.00	Henry Lord Community School
SANTOS	ENEIDA	20359250-511220-	Teacher - ELL Mainstream	58,967.00	Henry Lord Community School
SCHAFFER	CALEB	20359250-511220-	Teacher - Classroom/Lead	87,642.00	Henry Lord Community School
SOUZA	JULIE	20359250-511220-	Teacher - Classroom	89,853.00	Henry Lord Community School
SULLIVAN	MARGARET	20359250-511220-	Teacher - Classroom	61,357.00	Henry Lord Community School
SURPRENANT	DANIELLE	20359250-511220-	Teacher - Classroom	94,953.00	Henry Lord Community School
TAVARES	BRITTANY	20359250-511220-	Teacher - Classroom	55,550.00	Henry Lord Community School
TESON	SARAH	20359250-511220-	Teacher - Classroom	74,206.00	Henry Lord Community School
TUTT	YAJAIRA	20359250-511220-	Teacher - ELL Mainstream	71,211.00	Henry Lord Community School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
		20359250-511220- Total		2,849,490.00	
CARVALHO	AMANDA	20359251-511230-	Para-Classroom	33,049.00	Henry Lord Community School
CHAPUT	TAYLA	20359251-511230-	Instructional Support Liaison	36,750.00	Henry Lord Community School
DE JESUS	SIMARA	20359251-511230-	Para-Classroom	31,811.00	Henry Lord Community School
FERREIRA	KAREN	20359251-511230-	Para - K-Class	33,954.00	Henry Lord Community School
FIRMINO	EUGENIA	20359251-511230-	Para - K-Class	33,354.00	Henry Lord Community School
HARVEY	ABIGAIL	20359251-511230-	Para - K-Class	34,954.00	Henry Lord Community School
HAUCK	LILIA	20359251-511230-	Para - ELL	34,254.00	Henry Lord Community School
KEATING	JODI	20359251-511230-	Para-Classroom	35,254.00	Henry Lord Community School
METIVIER	KENZYNGTIN	20359251-511230-	Para-Classroom	32,149.00	Henry Lord Community School
OLIVEIRA	WILLIAM	20359251-511230-	Para - ELL	34,254.00	Henry Lord Community School
RODAS	BRENDA	20359251-511230-	Para-School Office	32,634.00	Henry Lord Community School
		20359251-511230- Total		372,417.00	
BAILEY	KARISSA	20363250-511220-	Teacher - Inclusion Sped	82,092.00	Henry Lord Community School
BOWDEN	ALEXANDRA	20363250-511220-	Teacher - SPED Self Contain Classroom	69,176.00	Henry Lord Community School
CLOUTIER	NICOLE	20363250-511220-	Teacher - SPED Self Contain Classroom	55,550.00	Henry Lord Community School
DASILVA	ALEXIA	20363250-511220-	Teacher - SPED Self Contain Classroom	58,271.00	Henry Lord Community School
DUNLOP	EMMA	20363250-511220-	Teacher - Inclusion Sped	61,131.00	Henry Lord Community School
FALLON	CAITLIN	20363250-511220-	Teacher - Pre K	78,433.00	Henry Lord Community School
GUYTHER	ANDREA	20363250-511220-	Teacher - Inclusion Sped	55,550.00	Henry Lord Community School
HERMENEGILDO	KARA	20363250-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Henry Lord Community School
KHOURY	JAHNNA	20363250-511220-	SEL Liaison	49,875.00	Henry Lord Community School
KOMIEGA	SARAH	20363250-511220-	Teacher - SPED Self Contain Classroom	88,353.00	Henry Lord Community School
LUZ	SABRINA	20363250-511220-	Teacher - SPED Self Contain Classroom	72,581.00	Henry Lord Community School
MEDEIROS GRADY	JESSICA	20363250-511220-	Teacher - SPED Self Contain Classroom	55,550.00	Henry Lord Community School
OPEN TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Henry Lord Community School
OPEN TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Henry Lord Community School
OPEN TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Henry Lord Community School
OTERO	GREGORY	20363250-511220-	Teacher - Inclusion Sped	77,833.00	Henry Lord Community School
PREMY	BLESSIN	20363250-511220-	Teacher - Inclusion Sped	55,550.00	Henry Lord Community School
RABBE	GAGE	20363250-511220-	Teacher - Inclusion Sped	52,952.00	Henry Lord Community School
RICHARDSON	SHELBY	20363250-511220-	Teacher - SPED Self Contain Classroom	72,153.00	Henry Lord Community School
SANTOS	COURTNEY	20363250-511220-	Teacher - SPED Self Contain Classroom	67,922.00	Henry Lord Community School
SIMPTER	RACHEL	20363250-511220-	Teacher - Inclusion Sped	91,862.00	Henry Lord Community School
SOARES	ELISABETH	20363250-511220-	Teacher - Inclusion Sped/Lead	77,211.00	Henry Lord Community School
WORDELL	MELISSA	20363250-511220-	Teacher - Pre K	90,353.00	Henry Lord Community School
		20363250-511220- Total		1,545,350.00	
ALMEIDA	KRISTY	20363251-511230-	Para - SPED Self Contain Class	34,954.00	Henry Lord Community School
ANTAYA	LORI	20363251-511230-	Para - PreK Class	35,554.00	Henry Lord Community School
BISHOP	NICOLE	20363251-511230-	Para - SPED Self Contain Class	34,254.00	Henry Lord Community School
BROWN	HEATHER	20363251-511230-	Para - SPED Self Contain Class	33,534.00	Henry Lord Community School
BURLEY	ERIN	20363251-511230-	Para- 1 on 1 Sped	35,854.00	Henry Lord Community School
CABRAL	TRACIE-LEE	20363251-511230-	Para - SPED Self Contain Class	35,854.00	Henry Lord Community School
CAMBRA	KENDRA	20363251-511230-	Para - SPED Self Contain Class	35,254.00	Henry Lord Community School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
CARROLL	DEOLINDA	20363251-511230-	Para - SPED Self Contain Class	32,149.00	Henry Lord Community School
CARVALHO	AUSTIN	20363251-511230-	Para - SPED Self Contain Class	33,354.00	Henry Lord Community School
CORREIA	ZACHARY	20363251-511230-	Para - SPED Self Contain Class	33,354.00	Henry Lord Community School
COTTO	XIOMARA	20363251-511230-	Para - SPED Self Contain Class	31,811.00	Henry Lord Community School
CUSTADIO	SARAH	20363251-511230-	Para - SPED Self Contain Class	34,534.00	Henry Lord Community School
CYR	JESSICA	20363251-511230-	Para - SPED Self Contain Class	34,254.00	Henry Lord Community School
DACOSTA	LAUREN	20363251-511230-	Para - SPED Self Contain Class	33,634.00	Henry Lord Community School
DASILVA	KIMBERLY	20363251-511230-	Para - SPED Self Contain Class	35,854.00	Henry Lord Community School
DESOUSA	CHELSEA	20363251-511230-	Para - SPED Self Contain Class	33,954.00	Henry Lord Community School
DISTEFANO	ANDREW	20363251-511230-	Para - SPED Self Contain Class	35,310.00	Henry Lord Community School
DUBOIS	ROBIN	20363251-511230-	Para- 1 on 1 Sped	34,354.00	Henry Lord Community School
FOSTER	ZAHRIAH	20363251-511230-	Para - SPED Self Contain Class	32,311.00	Henry Lord Community School
GIBEAULT	JENNIFER	20363251-511230-	Para - SPED Self Contain Class	35,354.00	Henry Lord Community School
GORDON	JASMIN	20363251-511230-	Para - SPED Self Contain Class	33,810.00	Henry Lord Community School
GREEN	ALEXIS	20363251-511230-	Para - SPED Self Contain Class	32,810.00	Henry Lord Community School
JANEIRO	EVE	20363251-511230-	Para - SPED Self Contain Class	35,954.00	Henry Lord Community School
KING	KYLEE	20363251-511230-	Para - SPED Self Contain Class	31,811.00	Henry Lord Community School
KLEIN	LISA ANN	20363251-511230-	Para - PreK Class	35,954.00	Henry Lord Community School
LEVESQUE	HEATHER	20363251-511230-	Para- 1 on 1 Sped	35,254.00	Henry Lord Community School
LEVESQUE	SHANNON	20363251-511230-	Para - SPED Self Contain Class	32,711.00	Henry Lord Community School
MARCKINI	JESSICA	20363251-511230-	Para - SPED Self Contain Class	34,854.00	Henry Lord Community School
MARTINEZ	GREYCHLA	20363251-511230-	Para - SPED Self Contain Class	32,811.00	Henry Lord Community School
MATOS	SANDY	20363251-511230-	Para - PreK Class	35,454.00	Henry Lord Community School
MIGUEL	NANCY	20363251-511230-	Para- 1 on 1 Sped	33,634.00	Henry Lord Community School
NIM	LINDA	20363251-511230-	Para - SPED Self Contain Class	33,354.00	Henry Lord Community School
PHEAP	DEVENNY	20363251-511230-	Para - SPED Self Contain Class	31,811.00	Henry Lord Community School
PIMENTEL	MELISSA	20363251-511230-	Para - SPED Self Contain Class	35,310.00	Henry Lord Community School
PROVOST	KAREN	20363251-511230-	Para - SPED Self Contain Class	35,054.00	Henry Lord Community School
RAPOZA	JOANNE	20363251-511230-	Para - PreK Class	35,254.00	Henry Lord Community School
RONDON VAZQUEZ	YAHIR	20363251-511230-	Para - SPED Self Contain Class	31,811.00	Henry Lord Community School
ROSA	ANA	20363251-511230-	Para - PreK Class	33,354.00	Henry Lord Community School
ROSARIO	KELLY	20363251-511230-	Para - SPED Self Contain Class	33,149.00	Henry Lord Community School
SAMUEL	AYODELE	20363251-511230-	Para - SPED Self Contain Class	35,854.00	Henry Lord Community School
SANTIAGO	NESLIANN	20363251-511230-	Para - SPED Self Contain Class	33,149.00	Henry Lord Community School
SEDOMA-HEYWOOD	JODI	20363251-511230-	Para - SPED Self Contain Class	34,254.00	Henry Lord Community School
SILVIA	LAUREN	20363251-511230-	Para - SPED Self Contain Class	33,354.00	Henry Lord Community School
SILVIA	MARISA	20363251-511230-	Para- 1 on 1 Sped	33,354.00	Henry Lord Community School
SINEIRO	BRIANNA	20363251-511230-	Para - SPED Self Contain Class	32,149.00	Henry Lord Community School
ST. PIERRE	VICTORIA	20363251-511230-	Para- 1 on 1 Sped	34,134.00	Henry Lord Community School
STAPLES	DANIKA	20363251-511230-	Para - SPED Self Contain Class	33,354.00	Henry Lord Community School
THORNG	DEZLIN	20363251-511230-	Para - SPED Self Contain Class	31,811.00	Henry Lord Community School
VANDENBURGH	TANYA	20363251-511230-	Para - SPED Self Contain Class	33,310.00	Henry Lord Community School
VELOZO	SUSAN	20363251-511230-	Para- 1 on 1 Sped	34,534.00	Henry Lord Community School
WITHERELL	BRIANA	20363251-511230-	Para- SPED Classroom / Inclusion	29,475.00	Henry Lord Community School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
		20363251-511230- Total		1,728,371.00	
BOTELHO	PAULINE	20408000-511220-	Teacher - Classroom	35,741.00	James Madison Morton Middle School
GASPAR	AMBER	20408000-511220-	Teacher - Classroom	52,952.00	James Madison Morton Middle School
PECK	SAMUEL	20408000-511220-	Teacher - Classroom	91,209.00	James Madison Morton Middle School
PEREIRA	JACOB	20408000-511220-	Media Instructor	48,668.00	FRPS Technology Services
SHEAHAN	NICOLE	20408000-511220-	Teacher - District Tech VILS Facilitator-	-	James Madison Morton Middle School
		20408000-511220- Total		228,570.00	
ANDREWS	KRIS	20409000-511220-	Teacher - Classroom	58,271.00	James Madison Morton Middle School
CARVALHO	AMANDA	20409000-511220-	Teacher - Classroom	82,092.00	James Madison Morton Middle School
CURRY	TIFFANY	20409000-511220-	Coach/Interventionist	88,953.00	James Madison Morton Middle School
DEANGELO	GARY	20409000-511220-	Teacher - Classroom	84,265.00	James Madison Morton Middle School
POMBO	JASON	20409000-511220-	Teacher - Classroom	55,811.00	James Madison Morton Middle School
PONTE	MARIA	20409000-511220-	Teacher - Classroom	62,432.00	James Madison Morton Middle School
OPEN TBD		20409000-511220-	Coach/Interventionist	60,000.00	James Madison Morton Middle School
TAVARES	JAMIE	20409000-511220-	Teacher - Classroom	55,550.00	James Madison Morton Middle School
		20409000-511220- Total		547,374.00	
BANASIAK	ALLEN	20410000-511220-	Teacher - Classroom	54,439.00	James Madison Morton Middle School
BARRETT	MCKENNA	20410000-511220-	Teacher - Classroom	64,334.00	James Madison Morton Middle School
CARVALHO	DOUGLAS	20410000-511220-	Teacher - Classroom	89,525.00	James Madison Morton Middle School
GAMACHE	CARYN	20410000-511220-	Teacher - Classroom	84,715.00	James Madison Morton Middle School
HOLT	RENEE	20410000-511220-	Teacher - Classroom	58,517.00	James Madison Morton Middle School
OPEN TBD		20410000-511220-	Teacher - Classroom	60,000.00	James Madison Morton Middle School
STABINSCH	JULIE	20410000-511220-	Coach/Interventionist	88,353.00	James Madison Morton Middle School
WEISSMAN	JODI	20410000-511220-	Teacher - Classroom	90,353.00	James Madison Morton Middle School
WOOLEY	STEPHANIE	20410000-511220-	Teacher - Classroom	89,495.00	James Madison Morton Middle School
		20410000-511220- Total		679,731.00	
BORGES	ADRIENNE	20411000-511220-	Teacher - Classroom	85,265.00	James Madison Morton Middle School
OPEN TBD		20411000-511220-	Teacher - Classroom	60,000.00	James Madison Morton Middle School
		20411000-511220- Total		145,265.00	
HARRISON	STEVEN	20415000-511220-	Teacher - Classroom	52,952.00	James Madison Morton Middle School
KUMMER	PETER	20415000-511220-	Teacher - Classroom	67,284.00	James Madison Morton Middle School
O'NEIL	MEGHAN	20415000-511220-	Teacher - Classroom	55,550.00	James Madison Morton Middle School
POWELL	BRIAN	20415000-511220-	Teacher - Classroom	52,952.00	James Madison Morton Middle School
SADDLER	GLORIA	20415000-511220-	Teacher - Classroom	55,811.00	James Madison Morton Middle School
TARPEY	SHAWN	20415000-511220-	Teacher - Classroom	89,495.00	James Madison Morton Middle School
WOODS	CAROLYN	20415000-511220-	Teacher - Classroom	95,853.00	James Madison Morton Middle School
		20415000-511220- Total		469,897.00	
BLANCHETTE	CHRISTOPHER	20416000-511220-	Teacher - Classroom	86,007.00	James Madison Morton Middle School
BOWEN	TYLER	20416000-511220-	Teacher - Classroom	71,582.00	James Madison Morton Middle School
CARVALHO	ZACHARY	20416000-511220-	Teacher - Classroom	52,952.00	James Madison Morton Middle School
FREITAS	MEAGAN	20416000-511220-	Teacher - Classroom	82,605.00	James Madison Morton Middle School
MCMAHON	MICHAEL	20416000-511220-	Teacher - Classroom	88,299.00	James Madison Morton Middle School
TUFTS	MARGARET	20416000-511220-	Teacher - Classroom	59,087.00	James Madison Morton Middle School
WHELAN	MADELINE	20416000-511220-	Teacher - Classroom	52,952.00	James Madison Morton Middle School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
		20416000-511220- Total		493,484.00	
HAN	LINGLING	20451000-511220-	Teacher - ELL Mainstream	55,550.00	James Madison Morton Middle School
MAISO ALONSO	NEREA	20451000-511220-	Teacher - ESL Classroom	74,206.00	James Madison Morton Middle School
MANJA	JOSEPH	20451000-511220-	Teacher - ESL Classroom	91,862.00	James Madison Morton Middle School
RUIZ-MURILLO	ESPERANZA	20451000-511220-	Teacher - ESL Classroom	91,862.00	James Madison Morton Middle School
		20451000-511220- Total		313,480.00	
ARRUDA	DANIELLE	20452000-511204-	Counselor-Guidance	85,118.00	James Madison Morton Middle School
CUTRONE	GLORIA	20452000-511204-	Counselor-Adjustment	100,256.00	James Madison Morton Middle School
DEAN	CHRISTOPHER	20452000-511204-	Counselor-Adjustment	85,848.00	James Madison Morton Middle School
OPEN TBD		20452000-511204-	Counselor-Guidance	86,996.00	James Madison Morton Middle School
RAMOS	ASHLEY	20452000-511204-	Counselor-Adjustment	85,118.00	James Madison Morton Middle School
RODRIGUES	KENDRA	20452000-511204-	Counselor-Adjustment	85,118.00	James Madison Morton Middle School
		20452000-511204- Total		528,454.00	
MATTEI	JENNIFER	20453000-511220-	Teacher - Classroom	91,495.00	James Madison Morton Middle School
VALOIS	CHELSEA	20453000-511220-	Teacher - Classroom	88,953.00	James Madison Morton Middle School
		20453000-511220- Total		180,448.00	
DRESSEL	NATHAN	20456000-511220-	Teacher - Classroom	61,131.00	James Madison Morton Middle School
WRIGHT	ADAM	20456000-511220-	Teacher - Classroom	58,271.00	James Madison Morton Middle School
		20456000-511220- Total		119,402.00	
FITZGERALD	ROBERT	20457000-511220-	Teacher - Classroom	90,853.00	James Madison Morton Middle School
SKOLIS	JILLIAN	20457000-511220-	Teacher - Classroom	55,550.00	James Madison Morton Middle School
THURSTON	SAMANTHA	20457000-511220-	Teacher - Classroom	64,583.00	James Madison Morton Middle School
		20457000-511220- Total		210,986.00	
BETTENCOURT	NICHOLAS	20460000-511200-	Principal	148,050.00	James Madison Morton Middle School
BURDMAN	CHRISTOPHER	20460000-511200-	Vice-Principal	124,090.00	James Madison Morton Middle School
GRIFFIN	KEVIN	20460000-511200-	Vice-Principal	128,633.00	James Madison Morton Middle School
MOREIRA	JEAN	20460000-511200-	Department Head	110,110.00	James Madison Morton Middle School
O'BRIEN	TARA	20460000-511200-	Department Head	117,088.00	James Madison Morton Middle School
		20460000-511200- Total		627,971.00	
HERNANDEZ	BETHZAIDA	20460000-511215-	Community Facilitator	34,125.00	James Madison Morton Middle School
ST MICHEL	SHEILA	20460000-511215-	Clerk - Confidential	52,841.00	James Madison Morton Middle School
		20460000-511215- Total		86,966.00	
FALCON	KIMBERLY	20460000-511230-	Para - Admin Office	33,149.00	James Madison Morton Middle School
MANJA	MATTHEW	20460000-511230-	Para - ELL	31,811.00	James Madison Morton Middle School
OPEN TBD		20460000-511230-	Para - ELL	31,811.00	James Madison Morton Middle School
OPEN TBD		20460000-511230-	Para - ELL	31,811.00	James Madison Morton Middle School
OPEN TBD		20460000-511230-	Instructional Support Liaison	36,750.00	James Madison Morton Middle School
OPEN TBD		20460000-511230-	Instructional Support Liaison	36,750.00	James Madison Morton Middle School
SEDOMA	ROBIN	20460000-511230-	Para-School Office	34,654.00	James Madison Morton Middle School
TEIXEIRA	STEPHANIE	20460000-511230-	Instructional Support Liaison	36,750.00	James Madison Morton Middle School
		20460000-511230- Total		273,486.00	
BARRY	BRANDIE	20463000-511220-	Teacher - SPED Self Contain Classroom	58,271.00	James Madison Morton Middle School
BREWSTER	ISAIAH	20463000-511220-	SEL Liaison	49,350.00	James Madison Morton Middle School
BROUGHTON	JACOB	20463000-511220-	Teacher - SPED Self Contain Classroom	55,550.00	James Madison Morton Middle School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
BSHARA	STEVEN	20463000-511220-	Teacher - SPED Self Contain Classroom	74,206.00	James Madison Morton Middle School
CARDOSO	REBECCA	20463000-511220-	SEL Liaison	50,925.00	James Madison Morton Middle School
CORBETT	NICOLE	20463000-511220-	Teacher - Inclusion Sped	98,312.00	James Madison Morton Middle School
HAGUE	MEGHAN	20463000-511220-	Teacher - SPED Self Contain Classroom	52,952.00	James Madison Morton Middle School
HOSEIN	ANNA	20463000-511220-	Teacher - Inclusion Sped	91,862.00	James Madison Morton Middle School
KLAMKIN	ALLISON	20463000-511220-	Teacher - Inclusion Sped	69,626.00	James Madison Morton Middle School
LEVESQUE	MELANIE	20463000-511220-	SEL Liaison	52,994.00	James Madison Morton Middle School
OPEN TBD		20463000-511220-	Teacher - SPED Self Contain Classroom	60,000.00	James Madison Morton Middle School
OPEN TBD		20463000-511220-	Teacher - Inclusion Sped	60,000.00	James Madison Morton Middle School
OPEN TBD		20463000-511220-	Teacher - Inclusion Sped	60,000.00	James Madison Morton Middle School
PARADISE	STEVEN	20463000-511220-	Teacher - SPED Self Contain Classroom	67,284.00	James Madison Morton Middle School
ROBINSON	KAREN	20463000-511220-	Teacher - SPED Self Contain Classroom	88,353.00	James Madison Morton Middle School
ROY	CHERYL ANN	20463000-511220-	Teacher - Inclusion Sped	88,803.00	James Madison Morton Middle School
SILVIA	JENNIFER	20463000-511220-	Teacher - Inclusion Sped	89,853.00	James Madison Morton Middle School
SOUZA	NICHOLAS	20463000-511220-	Teacher - SPED Self Contain Classroom	51,945.00	James Madison Morton Middle School
TAKANG HANSON	TREVON	20463000-511220-	SEL Liaison	55,650.00	James Madison Morton Middle School
WILSON	KYMBERLY	20463000-511220-	Teacher - Inclusion Sped	68,225.00	James Madison Morton Middle School
		20463000-511220- Total		1,344,161.00	
APO-CARREIRO	KAYLI	20463002-511230-	Para - SPED Self Contain Class	33,149.00	James Madison Morton Middle School
ARRUDA	JUSTIN	20463002-511230-	Para - SPED Self Contain Class	32,149.00	James Madison Morton Middle School
BRADBURY	DYLAN	20463002-511230-	Para - SPED Self Contain Class	31,811.00	James Madison Morton Middle School
BRITTON	PATRICIA	20463002-511230-	Para - SPED Self Contain Class	34,254.00	James Madison Morton Middle School
DEJESUS	ALEXANDRA	20463002-511230-	Para - SPED Self Contain Class	31,811.00	James Madison Morton Middle School
HOUDE	MICHELE	20463002-511230-	Para - SPED Self Contain Class	34,354.00	James Madison Morton Middle School
MEDEIROS	KRISTAL	20463002-511230-	Para - SPED Self Contain Class	34,254.00	James Madison Morton Middle School
MORALES	JAYLA	20463002-511230-	Para - SPED Self Contain Class	33,134.00	James Madison Morton Middle School
MUNIZ	ALANNAH ROSE	20463002-511230-	Para - SPED Self Contain Class	32,149.00	James Madison Morton Middle School
OPEN TBD		20463002-511230-	Para - SPED Self Contain Class	31,811.00	James Madison Morton Middle School
OPEN TBD		20463002-511230-	Para - SPED Self Contain Class	31,811.00	James Madison Morton Middle School
OPEN TBD		20463002-511230-	Para- 1 on 1 Sped	31,811.00	James Madison Morton Middle School
OPEN TBD		20463002-511230-	Para- 1 on 1 Sped	31,811.00	James Madison Morton Middle School
TURGEON	PAMELA	20463002-511230-	Para - SPED Self Contain Class	35,454.00	James Madison Morton Middle School
		20463002-511230- Total		459,763.00	
DUARTE	TRACY	20509000-511220-	Teacher - Classroom	87,407.00	Edmond P. Talbot Middle School
JANUSE	MOLLY	20509000-511220-	Teacher - Classroom	89,353.00	Edmond P. Talbot Middle School
KNAPIK	ALYSSA	20509000-511220-	Teacher - Classroom	68,372.00	Edmond P. Talbot Middle School
MARTINEZ	ELIJAH	20509000-511220-	Teacher - Classroom	55,550.00	Edmond P. Talbot Middle School
PLOURDE	KATIE	20509000-511220-	Teacher - Classroom/Lead	96,995.00	Edmond P. Talbot Middle School
VECOLI	LAUREN	20509000-511220-	Teacher - Classroom/Lead	95,925.00	Edmond P. Talbot Middle School
		20509000-511220- Total		493,602.00	
BANG	DUNG	20510000-511220-	Teacher - Classroom	52,952.00	Edmond P. Talbot Middle School
HERREN	CHRISTINE	20510000-511220-	Teacher - Classroom	82,242.00	Edmond P. Talbot Middle School
LUNDSTROM	THOMAS	20510000-511220-	Teacher - Classroom	88,953.00	Edmond P. Talbot Middle School
NASRALLAH	NARCISA	20510000-511220-	Teacher - Classroom/Lead	96,425.00	Edmond P. Talbot Middle School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
PICHARDO DE LA CRUZ	MADELINE	20510000-511220-	Teacher - Classroom	52,952.00	Edmond P. Talbot Middle School
RAFFERTY	KEVIN	20510000-511220-	Teacher - Classroom	84,865.00	Edmond P. Talbot Middle School
		20510000-511220- Total		458,389.00	
OPEN TBD		20511000-511220-	Teacher - Classroom	60,000.00	Edmond P. Talbot Middle School
		20511000-511220- Total		60,000.00	
CABRAL	KAYLA	20515000-511220-	Teacher - Classroom	58,721.00	Edmond P. Talbot Middle School
CAPELLAN	KIANELY	20515000-511220-	Teacher - Classroom	72,581.00	Edmond P. Talbot Middle School
DACRUZ	EDNA	20515000-511220-	Teacher - Classroom/Lead	73,921.00	Edmond P. Talbot Middle School
GALLAGHER	MICHELLE	20515000-511220-	Teacher - Classroom	55,550.00	Edmond P. Talbot Middle School
GARCIA	BRAYANT	20515000-511220-	Teacher - Classroom	52,952.00	Edmond P. Talbot Middle School
MORAN	HOPE	20515000-511220-	Teacher - Classroom	64,133.00	Edmond P. Talbot Middle School
PAVAO	LISA	20515000-511220-	Teacher - Classroom	89,853.00	Edmond P. Talbot Middle School
SANHA	CLAUDIA	20515000-511220-	Teacher - Classroom	58,271.00	Edmond P. Talbot Middle School
TAYLOR	KAREN	20515000-511220-	Teacher - Classroom	55,550.00	Edmond P. Talbot Middle School
		20515000-511220- Total		581,532.00	
CASEY	BRETT	20516000-511220-	Teacher - Classroom	89,375.00	Edmond P. Talbot Middle School
FOLEY	MAIRE	20516000-511220-	Teacher - Classroom	67,921.00	Edmond P. Talbot Middle School
GAUGHAN	CASSANDRA	20516000-511220-	Teacher - Classroom	58,271.00	Edmond P. Talbot Middle School
MARENA	MARIO	20516000-511220-	Teacher - Classroom	67,734.00	Edmond P. Talbot Middle School
ROY	JAMES	20516000-511220-	Teacher - Classroom	67,120.00	Edmond P. Talbot Middle School
WOLSTENHOLME	BETHANY	20516000-511220-	Teacher - Classroom	62,432.00	Edmond P. Talbot Middle School
		20516000-511220- Total		412,853.00	
BARBOSA	HELGA	20530000-511230-	Para - ELL	33,354.00	Edmond P. Talbot Middle School
JOIA	YOLANDA	20530000-511230-	Para - ELL	32,149.00	Edmond P. Talbot Middle School
RIASCO HOYOS	ALEJANDRA	20530000-511230-	Para - ELL	32,810.00	Edmond P. Talbot Middle School
		20530000-511230- Total		98,313.00	
HIRMAS	SURIA	20551000-511220-	Teacher - ESL Classroom	64,334.00	Edmond P. Talbot Middle School
KELLEY	MARGARET	20551000-511220-	Teacher - ESL Classroom	61,131.00	Edmond P. Talbot Middle School
OPEN TBD		20551000-511220-	Teacher - ESL Classroom	60,000.00	Edmond P. Talbot Middle School
RHEAULT	CHELSEA	20551000-511220-	Coach/Interventionist	74,206.00	Edmond P. Talbot Middle School
ROBINSON	EVEE	20551000-511220-	Teacher - ESL Classroom	67,284.00	Edmond P. Talbot Middle School
TORRES	JASON	20551000-511220-	Teacher - Classroom	71,040.00	Edmond P. Talbot Middle School
WARE	MICHAELA	20551000-511220-	Teacher - ESL Classroom	85,407.00	Edmond P. Talbot Middle School
		20551000-511220- Total		483,402.00	
GALANTE	LISA	20552000-511204-	Counselor-Adjustment	101,552.00	Edmond P. Talbot Middle School
MIRANDA	ASHLEY	20552000-511204-	Counselor-Adjustment	75,961.00	Edmond P. Talbot Middle School
RUA	AUSTINE	20552000-511204-	Counselor-Guidance	89,388.00	Edmond P. Talbot Middle School
SOUZA	JENNIFER	20552000-511204-	Counselor-Guidance	102,452.00	Edmond P. Talbot Middle School
		20552000-511204- Total		369,353.00	
CABRAL	LINDA	20553000-511220-	Teacher - Classroom	87,407.00	Edmond P. Talbot Middle School
LOMBARDI	RITA	20553000-511220-	Teacher - Classroom	88,353.00	Edmond P. Talbot Middle School
		20553000-511220- Total		175,760.00	
BARKER	BENJAMIN	20556000-511220-	Teacher - Classroom	64,133.00	Edmond P. Talbot Middle School
FLANAGAN	OWEN	20556000-511220-	Teacher - Classroom	55,550.00	Edmond P. Talbot Middle School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
		20556000-511220- Total		119,683.00	
MURRAY	MYLES	20557000-511220-	Teacher - Classroom	86,007.00	Edmond P. Talbot Middle School
SALOIS	AMANDA	20557000-511220-	Teacher - Classroom	88,953.00	Edmond P. Talbot Middle School
		20557000-511220- Total		174,960.00	
CHAPMAN	KATHLEEN	20560000-511200-	Department Head	98,654.00	Edmond P. Talbot Middle School
FLEURENT	LINDSEY	20560000-511200-	Vice-Principal	124,690.00	Edmond P. Talbot Middle School
MEYER	MARISSA	20560000-511200-	Department Head	108,468.00	Edmond P. Talbot Middle School
RAPOSO	BRIAN	20560000-511200-	Principal	150,500.00	Edmond P. Talbot Middle School
SOARES	DENNIS	20560000-511200-	Vice-Principal	128,633.00	Edmond P. Talbot Middle School
YOUNGER-TERCEIRA	AMY	20560000-511200-	Vice-Principal	122,175.00	Edmond P. Talbot Middle School
		20560000-511200- Total		733,120.00	
GOMEZ	JOSELYN	20560000-511215-	Community Facilitator	39,104.00	Edmond P. Talbot Middle School
REGO	CARMEN	20560000-511215-	Clerk-School	44,230.00	Edmond P. Talbot Middle School
		20560000-511215- Total		83,334.00	
ALVES	ARIANA	20560000-511230-	Para - Admin Office	32,149.00	Edmond P. Talbot Middle School
BIGOS	JESSICA	20560000-511230-	Instructional Support Liaison	36,750.00	Edmond P. Talbot Middle School
CHICCA	NANCY	20560000-511230-	Para-School Office	32,711.00	Edmond P. Talbot Middle School
RAPOZA	BRIANNA	20560000-511230-	Instructional Support Liaison	36,750.00	Edmond P. Talbot Middle School
RODRIGUEZ	CARINA	20560000-511230-	Instructional Support Liaison	32,445.00	Edmond P. Talbot Middle School
		20560000-511230- Total		170,805.00	
BERTRAND	DANIELLE	20563000-511220-	Teacher - SPED Self Contain Classroom	89,353.00	Edmond P. Talbot Middle School
CASAVANT	HALIE	20563000-511220-	SEL Liaison	50,663.00	Edmond P. Talbot Middle School
EVERETT	DEBORAH	20563000-511220-	Teacher - SPED Self Contain Classroom	64,133.00	Edmond P. Talbot Middle School
FIGUEROA	JASON	20563000-511220-	SEL Liaison	59,483.00	Edmond P. Talbot Middle School
KUTZ	SAMANTHA	20563000-511220-	Teacher - Inclusion Sped	52,952.00	Edmond P. Talbot Middle School
LEPAGE	DANIEL	20563000-511220-	SEL Liaison	53,550.00	Edmond P. Talbot Middle School
LEPAGE	KAREN	20563000-511220-	Teacher - Inclusion Sped	90,353.00	Edmond P. Talbot Middle School
MAHAN	ALLYSSA	20563000-511220-	Teacher - SPED Self Contain Classroom	61,357.00	Edmond P. Talbot Middle School
OPEN TBD		20563000-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Edmond P. Talbot Middle School
OPEN TBD		20563000-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Edmond P. Talbot Middle School
PEEBLES	ABDUL	20563000-511220-	SEL Liaison	57,750.00	Edmond P. Talbot Middle School
PEREIRA	ALLISON	20563000-511220-	Teacher - SPED Self Contain Classroom	55,550.00	Edmond P. Talbot Middle School
RODRIGUES	IAN	20563000-511220-	Teacher - Inclusion Sped	55,550.00	Edmond P. Talbot Middle School
SOLMONESE	MELISSA	20563000-511220-	Teacher - Inclusion Sped	88,803.00	Edmond P. Talbot Middle School
TAHERIAN	LEILA	20563000-511220-	Teacher - Inclusion Sped	52,952.00	Edmond P. Talbot Middle School
THOMPSON	LUKE	20563000-511220-	Teacher - Inclusion Sped	55,811.00	Edmond P. Talbot Middle School
		20563000-511220- Total		1,008,260.00	
AGUIAR	SAMANTHA	20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School
BRUM	HUNTER	20563002-511230-	Para - SPED Self Contain Class	33,149.00	Edmond P. Talbot Middle School
CONCEICAO	SHAYNE	20563002-511230-	Para - SPED Self Contain Class	33,354.00	Edmond P. Talbot Middle School
JESERSKI	AMANDA	20563002-511230-	Para - SPED Self Contain Class	35,854.00	Edmond P. Talbot Middle School
KRAGN	CINDY	20563002-511230-	Para - SPED Self Contain Class	33,634.00	Edmond P. Talbot Middle School
LANCIAULT	AIMEE	20563002-511230-	Para - SPED Self Contain Class	32,149.00	Edmond P. Talbot Middle School
MCRAE	ARMOND	20563002-511230-	Para - SPED Self Contain Class	33,149.00	Edmond P. Talbot Middle School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School
PEREZ CRUZ	WANDA	20563002-511230-	Para - SPED Self Contain Class	34,354.00	Edmond P. Talbot Middle School
RAMIREZ	BILLY	20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School
REGO CARVALHO	STEPHANIE	20563002-511230-	Para - SPED Self Contain Class	35,254.00	Edmond P. Talbot Middle School
WHITTY	CARTER	20563002-511230-	Para - SPED Self Contain Class	34,234.00	Edmond P. Talbot Middle School
		20563002-511230- Total		527,808.00	
MEDEIROS	DIANE	20641000-511220-	Speech Language Pathologist	89,853.00	FRPS Special Needs Department
		20641000-511220- Total		89,853.00	
CARVALHO	SHERRI	20651000-511220-	Teacher - ESL Classroom/Lead	95,853.00	Frank M. Silvia Elementary School
CROCKETT	LORIE	20651000-511220-	Teacher - ESL Classroom	89,375.00	Frank M. Silvia Elementary School
OPEN TBD		20651000-511220-	Teacher - ESL Classroom	60,000.00	Frank M. Silvia Elementary School
		20651000-511220- Total		245,228.00	
GRAFTON	JENNIFER	20659000-511200-	Dean - Curric / Teaching	122,175.00	Frank M. Silvia Elementary School
HOMOL	MELISSA	20659000-511200-	Vice-Principal	124,832.00	Frank M. Silvia Elementary School
LENZ	PATRICK	20659000-511200-	Principal	139,784.00	Frank M. Silvia Elementary School
PACHECO	MICHAEL	20659000-511200-	Vice-Principal	122,175.00	Frank M. Silvia Elementary School
		20659000-511200- Total		508,966.00	
LONG	KRISTY	20659000-511215-	Clerk-School	42,489.00	Frank M. Silvia Elementary School
RODRIGUES	TANANY	20659000-511215-	Community Facilitator	30,356.00	Frank M. Silvia Elementary School
		20659000-511215- Total		72,845.00	
BAGGE	KIRSTEN	20659250-511220-	Teacher - Classroom	62,849.00	Frank M. Silvia Elementary School
CARVALHO	CHRISTINE	20659250-511220-	Teacher - Classroom/Lead	95,853.00	Frank M. Silvia Elementary School
CHARPENTIER	KARA	20659250-511220-	Teacher - Classroom	74,656.00	Frank M. Silvia Elementary School
COLLUM	AURA	20659250-511220-	Teacher - Classroom	89,353.00	Frank M. Silvia Elementary School
CONNORS	ADRIENNE	20659250-511220-	Teacher - Classroom	71,040.00	Frank M. Silvia Elementary School
CURRAN	ANDREA	20659250-511220-	Teacher - Classroom	90,925.00	Frank M. Silvia Elementary School
CUSICK	REBECCA	20659250-511220-	Coach/Interventionist	87,907.00	Frank M. Silvia Elementary School
DAVIES	CAITLIN	20659250-511220-	Coach/Interventionist	92,862.00	Frank M. Silvia Elementary School
DEFUSCO-CABRAL	PATRICIA	20659250-511220-	Teacher - Classroom	90,853.00	Frank M. Silvia Elementary School
FLORIO	MICHAELA	20659250-511220-	Teacher - Classroom	55,550.00	Frank M. Silvia Elementary School
FOLAN	SAMANTHA	20659250-511220-	Teacher - Classroom	55,550.00	Frank M. Silvia Elementary School
GAGNE	LORRAINE	20659250-511220-	Teacher - Interventionist	90,925.00	Frank M. Silvia Elementary School
GIBBONS	CARRIE	20659250-511220-	Teacher - Classroom	90,925.00	Frank M. Silvia Elementary School
GOMES	AMANDA	20659250-511220-	Teacher - Classroom	88,953.00	Frank M. Silvia Elementary School
HESSION	HEATHER	20659250-511220-	Teacher - Classroom	68,071.00	Frank M. Silvia Elementary School
LONGO	ANGELA	20659250-511220-	Teacher - Classroom	74,656.00	Frank M. Silvia Elementary School
MACDONALD	JESSICA	20659250-511220-	Teacher - Classroom/Lead	80,656.00	Frank M. Silvia Elementary School
MCGRATH	SARAH	20659250-511220-	Teacher - Classroom	59,087.00	Frank M. Silvia Elementary School
MCKINNON	SHANA	20659250-511220-	Teacher - Classroom/Lead	94,953.00	Frank M. Silvia Elementary School
MORRIS	KATHERINE	20659250-511220-	Teacher - Classroom	85,265.00	Frank M. Silvia Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
OPEN TBD		20659250-511220-	Coach/Interventionist	60,000.00	Frank M. Silvia Elementary School
OPEN TBD		20659250-511220-	Teacher - Interventionist	60,000.00	Frank M. Silvia Elementary School
PARKER	LAURIANNE	20659250-511220-	Teacher - Classroom	90,353.00	Frank M. Silvia Elementary School
PERRY	COLLEEN	20659250-511220-	Teacher - Classroom	67,921.00	Frank M. Silvia Elementary School
PETERSEN	JULIA	20659250-511220-	Teacher - Classroom	55,550.00	Frank M. Silvia Elementary School
POWERS	KAITLYN	20659250-511220-	Teacher - Classroom	71,211.00	Frank M. Silvia Elementary School
POZZI	JESSE	20659250-511220-	Teacher - Classroom	64,334.00	Frank M. Silvia Elementary School
RAFFERTY	LINDSEY	20659250-511220-	Teacher - Classroom	82,242.00	Frank M. Silvia Elementary School
SARAIVA	BARBARA	20659250-511220-	Teacher - Classroom	86,265.00	Frank M. Silvia Elementary School
SARDINHA	KAYLN	20659250-511220-	Teacher - Classroom	55,550.00	Frank M. Silvia Elementary School
		20659250-511220- Total		2,294,315.00	
CHACE	KELLY	20659251-511230-	Para - K-Class	35,254.00	Frank M. Silvia Elementary School
FARRAR	CHARLOTTE-MAE	20659251-511230-	Para-Classroom	31,811.00	Frank M. Silvia Elementary School
HARDING	TRICIA	20659251-511230-	Para-School Office	34,254.00	Frank M. Silvia Elementary School
KUDRICH	DEVONEY	20659251-511230-	Para - K-Class	33,049.00	Frank M. Silvia Elementary School
MCCARTHY	TERESA	20659251-511230-	Para - K-Class	31,811.00	Frank M. Silvia Elementary School
MELLO	FELISHA	20659251-511230-	Para-Classroom	32,149.00	Frank M. Silvia Elementary School
MORALES	KASSIDY	20659251-511230-	Para-Classroom	32,810.00	Frank M. Silvia Elementary School
OLIVEIRA	CAROLINE	20659251-511230-	Para-Classroom	32,711.00	Frank M. Silvia Elementary School
PAQUETTE	HOLLIE	20659251-511230-	Instructional Support Liaison	36,750.00	Frank M. Silvia Elementary School
RAPOSO	ELIZABETH	20659251-511230-	Para - K-Class	35,254.00	Frank M. Silvia Elementary School
RAPOZA	RITA	20659251-511230-	Para-Classroom	32,149.00	Frank M. Silvia Elementary School
REMY	LAUREN	20659251-511230-	Para-Classroom	35,134.00	Frank M. Silvia Elementary School
SAUCIER	SAMANTHA	20659251-511230-	Para-Classroom	32,149.00	Frank M. Silvia Elementary School
TORRES	AMANDA	20659251-511230-	Para-Classroom	32,711.00	Frank M. Silvia Elementary School
		20659251-511230- Total		467,996.00	
ALKHATIB	YASMIN	20663250-511220-	Teacher - SPED Self Contain Classroom	74,206.00	Frank M. Silvia Elementary School
BEAUVAIS	LAUREN	20663250-511220-	Teacher - SPED Self Contain Classroom	61,131.00	Frank M. Silvia Elementary School
BERNARDINO	CHRISTINE	20663250-511220-	Teacher - Inclusion Sped	88,953.00	Frank M. Silvia Elementary School
BROWN	KELSEY	20663250-511220-	Teacher - Pre K	71,361.00	Frank M. Silvia Elementary School
CAMERON	SAMANTHA	20663250-511220-	Teacher - SPED Self Contain Classroom	61,357.00	Frank M. Silvia Elementary School
COTE	ERICKA	20663250-511220-	Teacher - Inclusion Sped	93,209.00	Frank M. Silvia Elementary School
DAVIN	JULIA	20663250-511220-	SEL Liaison	51,450.00	Frank M. Silvia Elementary School
GUINEY	GEORGINA	20663250-511220-	Teacher - Inclusion Sped	55,550.00	Frank M. Silvia Elementary School
LANGTON	GILLIAN	20663250-511220-	Teacher - Pre K	42,358.00	Frank M. Silvia Elementary School
MATANES	HAILEY	20663250-511220-	Teacher - SPED Self Contain Classroom	64,784.00	Frank M. Silvia Elementary School
MONIZ	KYLIE	20663250-511220-	SEL Liaison	50,400.00	Frank M. Silvia Elementary School
MURPHY	FAITH	20663250-511220-	Teacher - SPED Self Contain Classroom	55,811.00	Frank M. Silvia Elementary School
PACE	MICHAELLA	20663250-511220-	Teacher - Inclusion Sped	63,299.00	Frank M. Silvia Elementary School
RITTER	KATELYN	20663250-511220-	Teacher - SPED Self Contain Classroom	82,092.00	Frank M. Silvia Elementary School
SANTSAVER	CRYSTAL	20663250-511220-	Teacher - Pre K	74,063.00	Frank M. Silvia Elementary School
SHERMAN	ELIZABETH	20663250-511220-	Teacher - Pre K	45,177.00	Frank M. Silvia Elementary School
SILVEIRA	SAMANTHA	20663250-511220-	SEL Liaison	47,250.00	Frank M. Silvia Elementary School
TAVARES	ERIC	20663250-511220-	Teacher - Inclusion Sped	89,853.00	Frank M. Silvia Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
WHEELOCK	DAWN	20663250-511220-	Teacher - SPED Self Contain Classroom	58,721.00	Frank M. Silvia Elementary School
WILSON	JAMIE	20663250-511220-	Teacher - Inclusion Sped/Lead	77,211.00	Frank M. Silvia Elementary School
		20663250-511220- Total		1,308,236.00	
AMARAL	ANGELA	20663251-511230-	Para - SPED Inclusion/Integrated	34,410.00	Frank M. Silvia Elementary School
ANDRADE	MADELINE	20663251-511230-	Para - PreK Class	35,354.00	Frank M. Silvia Elementary School
AUGUSTYN	STEFAN	20663251-511230-	Para- 1 on 1 Sped	34,049.00	Frank M. Silvia Elementary School
BAEZ	JENNIFER	20663251-511230-	Para- SPED Classroom / Inclusion	31,811.00	Frank M. Silvia Elementary School
BAGACO	EMMA	20663251-511230-	Para - PreK Class	34,710.00	Frank M. Silvia Elementary School
BORGES	ONDINA	20663251-511230-	Para - SPED Self Contain Class	33,634.00	Frank M. Silvia Elementary School
BURNS	SHANNON	20663251-511230-	Para - SPED Self Contain Class	35,254.00	Frank M. Silvia Elementary School
CAMARA	PATRICIA	20663251-511230-	Para - SPED Self Contain Class	31,811.00	Frank M. Silvia Elementary School
CARREIRO	KELSEY	20663251-511230-	Para- 1 on 1 Sped	33,049.00	Frank M. Silvia Elementary School
COSTA	CAMERON	20663251-511230-	Para - PreK Class	35,134.00	Frank M. Silvia Elementary School
COSTA	CHELSEA	20663251-511230-	Para - PreK Class	34,534.00	Frank M. Silvia Elementary School
COSTA	PATRICIA	20663251-511230-	Para- 1 on 1 Sped	35,254.00	Frank M. Silvia Elementary School
CUSICK	BRANDON	20663251-511230-	Para - SPED Self Contain Class	31,811.00	Frank M. Silvia Elementary School
DEL VALLE	JENNY	20663251-511230-	Para - PreK Class	34,049.00	Frank M. Silvia Elementary School
GELLER	VANESSA	20663251-511230-	Para - SPED Self Contain Class	34,049.00	Frank M. Silvia Elementary School
HEROUX	JENNIFER	20663251-511230-	Para - PreK Class	35,854.00	Frank M. Silvia Elementary School
LATINVILLE	JAYELYN	20663251-511230-	Para - SPED Self Contain Class	31,811.00	Frank M. Silvia Elementary School
LEAL	ZITA	20663251-511230-	Para - PreK Class	35,854.00	Frank M. Silvia Elementary School
LEITE	ALYSSA	20663251-511230-	Para - SPED Self Contain Class	29,475.00	Frank M. Silvia Elementary School
LUZ	KIMBERLY	20663251-511230-	Para - SPED Self Contain Class	36,354.00	Frank M. Silvia Elementary School
MACHADO	KELLY	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School
MARTIN	ALYSSA	20663251-511230-	Para - SPED Inclusion/Integrated	33,534.00	Frank M. Silvia Elementary School
OPEN TBD		20663251-511230-	Para- 1 on 1 Sped	31,811.00	Frank M. Silvia Elementary School
OPEN TBD		20663251-511230-	Para- 1 on 1 Sped	31,811.00	Frank M. Silvia Elementary School
OPEN TBD		20663251-511230-	Para- SPED Classroom / Inclusion	31,811.00	Frank M. Silvia Elementary School
OPEN TBD		20663251-511230-	Para- SPED Classroom / Inclusion	31,811.00	Frank M. Silvia Elementary School
PACHECO	JENNIFER	20663251-511230-	Para - SPED Self Contain Class	31,811.00	Frank M. Silvia Elementary School
PETTEY	CATHERINE	20663251-511230-	Para - SPED Self Contain Class	31,811.00	Frank M. Silvia Elementary School
RAMSAY	MELINDA	20663251-511230-	Para - SPED Self Contain Class	33,049.00	Frank M. Silvia Elementary School
SOUSA	NADENE	20663251-511230-	Para - SPED Self Contain Class	34,254.00	Frank M. Silvia Elementary School
SULLIVAN	MOIRA	20663251-511230-	Para- 1 on 1 Sped	35,354.00	Frank M. Silvia Elementary School
VIEIRA	ALIYAH	20663251-511230-	Para - SPED Self Contain Class	33,049.00	Frank M. Silvia Elementary School
VIEIRA	SARA	20663251-511230-	Para- SPED Classroom / Inclusion	34,254.00	Frank M. Silvia Elementary School
		20663251-511230- Total		1,106,975.00	
MAXWELL	HEIDI	20821000-511220-	Teacher - Classroom	74,063.00	Spencer Borden Elementary School
TOMAS	MARIA	20821000-511220-	Teacher - Classroom	55,550.00	Spencer Borden Elementary School
		20821000-511220- Total		129,613.00	
ACKLEY	GEORGE	20859000-511200-	Vice-Principal	125,590.00	Spencer Borden Elementary School
BRADLEY	ERIC	20859000-511200-	Principal	142,758.00	Spencer Borden Elementary School
FOGARTY	MELISSA	20859000-511200-	Vice-Principal	124,075.00	Spencer Borden Elementary School
PEARSON	KERRY	20859000-511200-	Vice-Principal	120,219.00	Spencer Borden Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
		20859000-511200- Total		512,642.00	
PAVAO	STACEY	20859000-511215-	Community Facilitator	29,889.00	Spencer Borden Elementary School
PROVOST	REBECCA	20859000-511215-	Clerk-School	52,246.00	Spencer Borden Elementary School
		20859000-511215- Total		82,135.00	
ALMEIDA	JAMIE	20859250-511220-	Teacher - ELL Mainstream	82,642.00	Spencer Borden Elementary School
ARRUDA	MIA	20859250-511220-	Teacher - Classroom	59,087.00	Spencer Borden Elementary School
BEAULIEU	JENNIFER	20859250-511220-	Teacher - Classroom/Lead	95,853.00	Spencer Borden Elementary School
BETTENCOURT	NICOLE	20859250-511220-	Teacher - Classroom	71,211.00	Spencer Borden Elementary School
CESAR	MEGHAN	20859250-511220-	Teacher - Classroom	72,032.00	Spencer Borden Elementary School
DASILVA	MIKELLA	20859250-511220-	Teacher - Classroom	58,967.00	Spencer Borden Elementary School
DIREITO	JESUS	20859250-511220-	Teacher - Classroom/Lead	95,353.00	Spencer Borden Elementary School
GUIMOND	CAITLIN	20859250-511220-	Teacher - Classroom	67,921.00	Spencer Borden Elementary School
HARRINGTON	KRISTYN	20859250-511220-	Teacher - Classroom	89,853.00	Spencer Borden Elementary School
MANDEVILLE	MEGAN	20859250-511220-	Teacher - Classroom	90,353.00	Spencer Borden Elementary School
MCGOVERN	ELIZABETH	20859250-511220-	Teacher - ELL Mainstream	89,525.00	Spencer Borden Elementary School
MEDEIROS	SARAH	20859250-511220-	Teacher - Classroom	64,133.00	Spencer Borden Elementary School
NORMINGTON	KAREN	20859250-511220-	Teacher - Interventionist	86,907.00	Spencer Borden Elementary School
OLIVEIRA	AUTUMN	20859250-511220-	Teacher - Classroom	58,271.00	Spencer Borden Elementary School
OPEN TBD		20859250-511220-	Teacher - ELL Mainstream	60,000.00	Spencer Borden Elementary School
PAUL	MICHELLE	20859250-511220-	Teacher - Classroom	93,709.00	Spencer Borden Elementary School
POWERS	LILY	20859250-511220-	Teacher - Classroom	61,357.00	Spencer Borden Elementary School
QUENTAL	MELANIE	20859250-511220-	Teacher - Classroom	90,353.00	Spencer Borden Elementary School
RAYNES	CAITLIN	20859250-511220-	Teacher - Classroom/Lead	91,545.00	Spencer Borden Elementary School
SANTOS	MARGARET	20859250-511220-	Teacher - Interventionist	85,765.00	Spencer Borden Elementary School
TRACY	KIMBERLY	20859250-511220-	Teacher - Classroom/Lead	91,765.00	Spencer Borden Elementary School
VALENTINE	KATHRYN	20859250-511220-	Teacher - Classroom	86,265.00	Spencer Borden Elementary School
WILCOX	DEBORAH	20859250-511220-	Teacher - Interventionist/Lead	93,907.00	Spencer Borden Elementary School
YOUNG	JENNIFER	20859250-511220-	Teacher - Classroom/Lead	88,242.00	Spencer Borden Elementary School
		20859250-511220- Total		1,925,016.00	
ADAM	SUZANNE	20859251-511230-	Para-Classroom	34,854.00	Spencer Borden Elementary School
CODEGA	STEPHANIE	20859251-511230-	Para - K-Class	34,854.00	Spencer Borden Elementary School
CORREA	SYDNEY	20859251-511230-	Instructional Support Liaison	36,750.00	Spencer Borden Elementary School
COSTA	MERCEDES	20859251-511230-	Para-Classroom	33,854.00	Spencer Borden Elementary School
DASILVA	SANDY	20859251-511230-	Para-Classroom	34,354.00	Spencer Borden Elementary School
FURTADO	KIMBERLY	20859251-511230-	Para-Classroom	34,954.00	Spencer Borden Elementary School
LARABEE	KELLEY	20859251-511230-	Para-Classroom	34,954.00	Spencer Borden Elementary School
MELO	SARAH	20859251-511230-	Para-Classroom	34,854.00	Spencer Borden Elementary School
PAVAO	LIVIA	20859251-511230-	Para - K-Class	31,811.00	Spencer Borden Elementary School
PAVAO	OCEANNA	20859251-511230-	Para-Classroom	34,234.00	Spencer Borden Elementary School
PRATSON	LINDA	20859251-511230-	Instructional Support Liaison	36,750.00	Spencer Borden Elementary School
ROBERTS	JOAN	20859251-511230-	Para - K-Class	34,354.00	Spencer Borden Elementary School
STONE	MARIE	20859251-511230-	Para-School Office	34,454.00	Spencer Borden Elementary School
		20859251-511230- Total		451,031.00	
ANDRES	VALERIE	20863250-511220-	Teacher - SPED Self Contain Classroom	88,353.00	Spencer Borden Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
AUDETTE	BRIANNA	20863250-511220-	Teacher - Inclusion Sped	55,811.00	Spencer Borden Elementary School
BELANGER	MOLLY	20863250-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Spencer Borden Elementary School
BOGAN	JENNIFER	20863250-511220-	Teacher - Inclusion Sped	88,556.00	Spencer Borden Elementary School
DOUCET	AMANDA	20863250-511220-	Teacher - Inclusion Sped	85,395.00	Spencer Borden Elementary School
LUNDE	ERYN	20863250-511220-	Teacher - SPED Self Contain Classroom	64,334.00	Spencer Borden Elementary School
MEDEIROS	SUZANNE	20863250-511220-	Teacher - Inclusion Sped	90,353.00	Spencer Borden Elementary School
OPEN TBD		20863250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Spencer Borden Elementary School
OPEN TBD		20863250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Spencer Borden Elementary School
OPEN TBD		20863250-511220-	Teacher - Pre K	60,000.00	Spencer Borden Elementary School
OPEN TBD		20863250-511220-	Teacher - Inclusion Sped	60,000.00	Spencer Borden Elementary School
PEDERSEN	MIKAELA	20863250-511220-	SEL Liaison	53,550.00	Spencer Borden Elementary School
PICA	NICOLE	20863250-511220-	Teacher - SPED Self Contain Classroom	89,375.00	Spencer Borden Elementary School
PICCOLO	HALEY	20863250-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Spencer Borden Elementary School
PROUT	DINA	20863250-511220-	Teacher - Pre K	89,353.00	Spencer Borden Elementary School
SNEATH	COURTNEY	20863250-511220-	Teacher - SPED Self Contain Classroom	55,811.00	Spencer Borden Elementary School
TROMBINO	SARA	20863250-511220-	Teacher - SPED Self Contain Classroom	85,545.00	Spencer Borden Elementary School
YOUNG	JESSECA	20863250-511220-	Teacher - Inclusion Sped	64,334.00	Spencer Borden Elementary School
		20863250-511220- Total		1,256,674.00	
ALMEIDA	ANDREW	20863251-511230-	Para - PreK Class	35,754.00	Spencer Borden Elementary School
AMARAL	MELISSA	20863251-511230-	Para- 2 on 1 Sped	35,954.00	Spencer Borden Elementary School
AYRE	DEBORAH	20863251-511230-	Para- 1 on 1 Sped	35,854.00	Spencer Borden Elementary School
BANVILLE	KERRIE	20863251-511230-	Para - PreK Class	33,810.00	Spencer Borden Elementary School
BLEAU	ALICIA	20863251-511230-	Para - SPED Self Contain Class	34,354.00	Spencer Borden Elementary School
BOONE	RACHEL	20863251-511230-	Para - PreK Class	35,954.00	Spencer Borden Elementary School
BOTELHO	CHRISTINA	20863251-511230-	Para - SPED Self Contain Class	34,254.00	Spencer Borden Elementary School
COSTA	BRITTANY	20863251-511230-	Para- 1 on 1 Sped	33,149.00	Spencer Borden Elementary School
DOUGLASS	KIMBERLY	20863251-511230-	Para - SPED Self Contain Class	33,354.00	Spencer Borden Elementary School
FONTAINE	DAWN	20863251-511230-	Para- 1 on 1 Sped	33,149.00	Spencer Borden Elementary School
FONTANEZ	CARMEN	20863251-511230-	Para - SPED Self Contain Class	34,254.00	Spencer Borden Elementary School
FURTADO	RACHEL	20863251-511230-	Para - SPED Self Contain Class	34,354.00	Spencer Borden Elementary School
GARRANT	BRIANNA	20863251-511230-	Para- 1 on 1 Sped	33,149.00	Spencer Borden Elementary School
GIESTA	JESSICA	20863251-511230-	Para - SPED Self Contain Class	35,954.00	Spencer Borden Elementary School
GRACE	NAJHAE	20863251-511230-	Para - SPED Self Contain Class	34,710.00	Spencer Borden Elementary School
LEE	MADISON	20863251-511230-	Para - SPED Self Contain Class	31,811.00	Spencer Borden Elementary School
LEVASSEUR	REBECCA	20863251-511230-	Para- 2 on 1 Sped	31,811.00	Spencer Borden Elementary School
LOPEZ	DEBRAH	20863251-511230-	Para - SPED Self Contain Class	35,854.00	Spencer Borden Elementary School
MARTINS	SHANNA	20863251-511230-	Para - SPED Self Contain Class	35,854.00	Spencer Borden Elementary School
MARTINS	TAMMY	20863251-511230-	Para- 1 on 1 Sped	34,254.00	Spencer Borden Elementary School
MAZZARELLA	VANESSA	20863251-511230-	Para - SPED Self Contain Class	35,310.00	Spencer Borden Elementary School
MEDEIROS	LISA	20863251-511230-	Para- 1 on 1 Sped	31,811.00	Spencer Borden Elementary School
MELO	TINA	20863251-511230-	Para- 1 on 1 Sped	34,354.00	Spencer Borden Elementary School
MIKOLAZYK	SYDNEY	20863251-511230-	Para- 1 on 1 Sped	33,049.00	Spencer Borden Elementary School
MILOSEK	CASSANDRA	20863251-511230-	Para- 1 on 1 Sped	31,442.00	Spencer Borden Elementary School
MIRANDA-PAQUET	ASHLEY	20863251-511230-	Para - SPED Inclusion/Integrated	35,954.00	Spencer Borden Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
NAVARRO	ROBYN	20863251-511230-	Para- 1 on 1 Sped	33,354.00	Spencer Borden Elementary School
OPEN TBD		20863251-511230-	Para- 1 on 1 Sped	31,811.00	Spencer Borden Elementary School
OPEN TBD		20863251-511230-	Para- 1 on 1 Sped	31,811.00	Spencer Borden Elementary School
OPEN TBD		20863251-511230-	Para - SPED Self Contain Class	31,811.00	Spencer Borden Elementary School
PACHECO	JOCELYN	20863251-511230-	Para - PreK Class	33,634.00	Spencer Borden Elementary School
PONNEQUIN	FELICIA	20863251-511230-	Para- 1 on 1 Sped	31,811.00	Spencer Borden Elementary School
POTTER	BRITTANEY	20863251-511230-	Para - SPED Self Contain Class	34,954.00	Spencer Borden Elementary School
RAPOSO	JESSICA	20863251-511230-	Para - SPED Self Contain Class	35,854.00	Spencer Borden Elementary School
REGO	WENDY	20863251-511230-	Para - SPED Self Contain Class	35,854.00	Spencer Borden Elementary School
RILEY	KATELYN	20863251-511230-	Para- 1 on 1 Sped	35,310.00	Spencer Borden Elementary School
ROBINSON	ROXANE	20863251-511230-	Para - SPED Self Contain Class	35,854.00	Spencer Borden Elementary School
ROSSI	KENDRA	20863251-511230-	Para - SPED Inclusion/Integrated	35,854.00	Spencer Borden Elementary School
SPENCE	ELIZABETH	20863251-511230-	Para - SPED Self Contain Class	35,554.00	Spencer Borden Elementary School
THOMPSON	KAYLA	20863251-511230-	Para - SPED Self Contain Class	34,954.00	Spencer Borden Elementary School
TRUDEAU	JANINE	20863251-511230-	Para- 1 on 1 Sped	34,534.00	Spencer Borden Elementary School
WORSLEY	BRENDA	20863251-511230-	Para - SPED Self Contain Class	30,542.00	Spencer Borden Elementary School
		20863251-511230- Total		1,433,007.00	
BLACKBURN	KELLY	21551200-511220-	Teacher - ELL Mainstream	89,853.00	John J. Doran School
OPEN TBD		21551200-511220-	Teacher - ELL Mainstream	60,000.00	John J. Doran School
PINHEIRO	IRIS	21551200-511220-	Teacher - ELL Mainstream	85,857.00	John J. Doran School
		21551200-511220- Total		235,710.00	
CARPIN	MONA	21552000-511204-	Counselor-Adjustment	97,646.00	John J. Doran School
GOMES	ELIZABETH	21552000-511204-	Counselor-Adjustment	100,656.00	John J. Doran School
LIMA	KAREN	21552000-511204-	Coordinator - Student Support	100,656.00	John J. Doran School
STRUZIK	SARAH	21552000-511204-	Counselor-Guidance	70,943.00	John J. Doran School
		21552000-511204- Total		369,901.00	
FACENDA	LAUREN	21559000-511200-	Vice-Principal	123,282.00	John J. Doran School
SOUZA	JASON	21559000-511200-	Principal	134,190.00	John J. Doran School
		21559000-511200- Total		257,472.00	
BETTENCOURT	MARGARIDA	21559000-511215-	Community Facilitator	29,018.00	John J. Doran School
RAPOSA	KIMBERLY	21559000-511215-	Clerk-School	49,599.00	John J. Doran School
		21559000-511215- Total		78,617.00	
BLANCHARD	SHARON	21559250-511220-	Teacher - Classroom	88,953.00	John J. Doran School
BOSWELL	MELANIE	21559250-511220-	Teacher - Classroom	88,803.00	John J. Doran School
BRANCH	COLEEN	21559250-511220-	Teacher - Classroom	88,953.00	John J. Doran School
BRASSIL	KAYLYN	21559250-511220-	Teacher - Classroom	78,283.00	John J. Doran School
CIDADE	KATELYN	21559250-511220-	Teacher - Classroom	58,271.00	John J. Doran School
CROWTHER	LAURA	21559250-511220-	Teacher - Classroom	88,803.00	John J. Doran School
DARLING	THEA	21559250-511220-	Teacher - Classroom	88,803.00	John J. Doran School
DESOUSA	JAIMIE	21559250-511220-	Teacher - Classroom	55,550.00	John J. Doran School
FERNANDES	ALYCIA	21559250-511220-	Coach/Interventionist/Lead	97,566.00	John J. Doran School
FOX	CHARLES	21559250-511220-	Teacher - Classroom	84,865.00	John J. Doran School
FURTADO	KERRI	21559250-511220-	Teacher - Classroom	90,516.00	John J. Doran School
GIARRUSSO	SHANA	21559250-511220-	Teacher - Classroom	88,953.00	John J. Doran School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
HLUDZIK	MEGAN	21559250-511220-	Teacher - Interventionist	88,953.00	John J. Doran School
JACOB	JILLIAN	21559250-511220-	Teacher - Classroom	88,803.00	John J. Doran School
MARTIN	JOSHUA	21559250-511220-	Teacher - Classroom	89,853.00	John J. Doran School
MURPHY	KEEGAN	21559250-511220-	Teacher - District Tech Facilitator	71,211.00	John J. Doran School
NANNA	ALLEGRA	21559250-511220-	Teacher - Classroom	64,334.00	John J. Doran School
OPEN TBD		21559250-511220-	Coach/Interventionist	60,000.00	John J. Doran School
PACHECO	KRYSTEN	21559250-511220-	Teacher - Classroom	88,353.00	John J. Doran School
PONTES	ELIZABETH	21559250-511220-	Teacher - Classroom	74,513.00	John J. Doran School
PURNELL	LINDA	21559250-511220-	Teacher - Classroom/Lead	94,803.00	John J. Doran School
REGO	YVONE	21559250-511220-	Teacher - Classroom/Lead	94,953.00	John J. Doran School
REZENDES	JENNIFER	21559250-511220-	Teacher - Classroom	89,925.00	John J. Doran School
SCHNEBECK	AIMEE	21559250-511220-	Teacher - Classroom	74,656.00	John J. Doran School
STUART	NICOLE	21559250-511220-	Teacher - Classroom	58,271.00	John J. Doran School
VASSELIN	TRACY	21559250-511220-	Teacher - Classroom	92,312.00	John J. Doran School
VIVEIROS	PATRICK	21559250-511220-	Teacher - Classroom/Lead	90,865.00	John J. Doran School
		21559250-511220- Total		2,220,124.00	
ALVES	STACEY	21559251-511230-	Para-Classroom	34,954.00	John J. Doran School
CALCANO-VIANNA	TYANA	21559251-511230-	Para - K-Class	34,854.00	John J. Doran School
DEMERS	KELLIE	21559251-511230-	Para-Classroom	33,534.00	John J. Doran School
GAGNE	APRIL	21559251-511230-	Para-Classroom	32,634.00	John J. Doran School
GONZALEZ	YOLANDA	21559251-511230-	Para-School Office	34,254.00	John J. Doran School
LAUZON	JESSICA	21559251-511230-	Para-Classroom	32,634.00	John J. Doran School
LOWN	KACIE	21559251-511230-	Para-Classroom	32,149.00	John J. Doran School
MARTIN	BRENDA	21559251-511230-	Para-Classroom	34,654.00	John J. Doran School
MORRISSEY	DAWN	21559251-511230-	Instructional Support Liaison	36,750.00	John J. Doran School
PROVENCHER	SARAH-NICOLE	21559251-511230-	Para-Classroom	34,310.00	John J. Doran School
STEELE	KAREN	21559251-511230-	Para - K-Class	34,354.00	John J. Doran School
TAYLOR	OLIVIA	21559251-511230-	Para-Classroom	32,149.00	John J. Doran School
		21559251-511230- Total		407,230.00	
ADAMS	CHRISTOPHER	21563250-511220-	Teacher - Inclusion Sped	74,806.00	John J. Doran School
BUTLER	JESSICA	21563250-511220-	SEL Liaison	60,900.00	John J. Doran School
COULOMBE	KATELYN	21563250-511220-	SEL Liaison	58,800.00	John J. Doran School
LIEBERMAN	MICHELE	21563250-511220-	Teacher - Inclusion Sped	80,451.00	John J. Doran School
MATTON	SARAH	21563250-511220-	Teacher - SPED Self Contain Classroom	61,581.00	John J. Doran School
MENDONCA	RITA	21563250-511220-	Teacher - Pre K	90,853.00	John J. Doran School
MURRAY	MARY	21563250-511220-	Teacher - Inclusion Sped	88,353.00	John J. Doran School
OPEN TBD		21563250-511220-	Teacher - Inclusion Sped	60,000.00	John J. Doran School
OPEN TBD		21563250-511220-	Teacher - Inclusion Sped	60,000.00	John J. Doran School
OPEN TBD		21563250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	John J. Doran School
PIMENTAL	KELLY	21563250-511220-	Teacher - SPED Self Contain Classroom	82,242.00	John J. Doran School
WARREN	GLORIA	21563250-511220-	Teacher - Pre K	86,265.00	John J. Doran School
WORDELL	MEGAN	21563250-511220-	Teacher - Inclusion Sped	88,953.00	John J. Doran School
		21563250-511220- Total		953,204.00	
ACEVEDO-MINOR	NIKA	21563251-511230-	Para - PreK Class	35,854.00	John J. Doran School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
AMARAL	MICHELLE	21563251-511230-	Para - SPED Self Contain Class	34,354.00	John J. Doran School
ESTRELLA	DAWN	21563251-511230-	Para - PreK Class	35,154.00	John J. Doran School
GALEGO	CAMERON	21563251-511230-	Para - SPED Self Contain Class	33,354.00	John J. Doran School
HOWELL	AMY	21563251-511230-	Para - SPED Self Contain Class	30,542.00	John J. Doran School
JAGMIN	KELSEY	21563251-511230-	Para - PreK Class	33,634.00	John J. Doran School
LAUDATI	ANDREA	21563251-511230-	Para - SPED Self Contain Class	34,954.00	John J. Doran School
LOMAS	DEBRA	21563251-511230-	Para - PreK Class	35,854.00	John J. Doran School
MATTHEWS	BRITTANY	21563251-511230-	Para - SPED Self Contain Class	33,354.00	John J. Doran School
OPEN TBD		21563251-511230-	Para - SPED Self Contain Class	31,811.00	John J. Doran School
RESENDES	CRYSTAL	21563251-511230-	Para - SPED Self Contain Class	34,354.00	John J. Doran School
TORRES COTTO	ANGEL	21563251-511230-	Para - SPED Self Contain Class	32,149.00	John J. Doran School
		21563251-511230- Total		405,368.00	
RESENDES	ERNEST	21753000-511220-	Teacher - Classroom	58,871.00	RLM Resiliency Preparatory Academy
		21753000-511220- Total		58,871.00	
LANGSTON	VONDELL	21757000-511220-	Teacher - Classroom	52,952.00	RLM Resiliency Preparatory Academy
SOUZA	KYLE	21757000-511220-	Teacher - Classroom	74,513.00	RLM Resiliency Preparatory Academy
		21757000-511220- Total		127,465.00	
ARCHAMBAULT	NICOLE	21759000-511200-	Vice-Principal	122,175.00	RLM Resiliency Preparatory Academy
JOSENEY	LUTHER	21759000-511200-	Vice-Principal	121,575.00	RLM Resiliency Preparatory Academy
OPEN TBD		21759000-511200-	Department Head	100,000.00	RLM Resiliency Preparatory Academy
RILEY	KYLE	21759000-511200-	Principal	147,000.00	RLM Resiliency Preparatory Academy
		21759000-511200- Total		490,750.00	
BELANGER	KATHY	21759000-511204-	Counselor-Adjustment	107,378.00	RLM Resiliency Preparatory Academy
CABRAL	BRIAN	21759000-511204-	Counselor-Guidance	102,698.00	RLM Resiliency Preparatory Academy
DUSSAULT	DAVID	21759000-511204-	Counselor-Guidance	102,952.00	RLM Resiliency Preparatory Academy
MIDURA	KACY	21759000-511204-	Counselor-Adjustment	78,500.00	RLM Resiliency Preparatory Academy
QUENTAL	LISA	21759000-511204-	Counselor-Guidance	105,045.00	RLM Resiliency Preparatory Academy
WHITE	BRENDAN	21759000-511204-	Therapy - Behavior	58,271.00	RLM Resiliency Preparatory Academy
		21759000-511204- Total		554,844.00	
DENOMME	STACEY	21759000-511220-	Teacher - ESL Classroom	88,353.00	RLM Resiliency Preparatory Academy
DURKIN	JESSICA	21759000-511220-	Teacher - Classroom	52,952.00	RLM Resiliency Preparatory Academy
ERICKSON	ALEXANDRA	21759000-511220-	Teacher - Classroom	88,803.00	RLM Resiliency Preparatory Academy
FRIEDLANDER	ANNE-MARIE	21759000-511220-	Teacher - Inclusion Sped	81,014.00	RLM Resiliency Preparatory Academy
KULPA	HEATH	21759000-511220-	Teacher - Inclusion Sped	93,862.00	RLM Resiliency Preparatory Academy
KVIT	KENNETH	21759000-511220-	Teacher - Classroom	86,407.00	RLM Resiliency Preparatory Academy
MCELROY	ADAM	21759000-511220-	Teacher - SPED Self Contain Classroom	58,517.00	RLM Resiliency Preparatory Academy
MOSHER	MARYBETH	21759000-511220-	Teacher - ESL Inclusion	54,057.00	RLM Resiliency Preparatory Academy
NEW POSITION		21759000-511220-	Teacher - Classroom	60,000.00	RLM Resiliency Preparatory Academy
OPEN TBD		21759000-511220-	Teacher - Inclusion Sped	60,000.00	RLM Resiliency Preparatory Academy
OPEN TBD		21759000-511220-	Teacher - Inclusion Sped	60,000.00	RLM Resiliency Preparatory Academy
OPEN TBD		21759000-511220-	Teacher - ESL Classroom	-	RLM Resiliency Preparatory Academy
OPEN TBD		21759000-511220-	Teacher - SPED Liason	60,000.00	FRPS Special Needs Department
OPEN TBD		21759000-511220-	Teacher - Classroom	60,000.00	RLM Resiliency Preparatory Academy
OPEN TBD		21759000-511220-	Teacher - Classroom	60,000.00	RLM Resiliency Preparatory Academy

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
OPEN TBD		21759000-511220-	SEL Liaison	45,000.00	RLM Resiliency Preparatory Academy
PAPPAS-LAMBERT	JOSEPH	21759000-511220-	Teacher - Classroom	52,952.00	RLM Resiliency Preparatory Academy
PAULINO	KRISTIE	21759000-511220-	Teacher - SPED Self Contain Classroom	61,131.00	RLM Resiliency Preparatory Academy
PINKOS	JARED	21759000-511220-	Teacher - Classroom	58,517.00	RLM Resiliency Preparatory Academy
RICHARD	CHRISTOPHER	21759000-511220-	Teacher - Classroom	84,865.00	RLM Resiliency Preparatory Academy
THATCHER	ALICIA	21759000-511220-	Teacher - SPED Self Contain Classroom	84,715.00	RLM Resiliency Preparatory Academy
		21759000-511220- Total		1,351,145.00	
LEMELIN	JUDITH	21759000-511230-	Family Support Specialist	26,250.00	RLM Resiliency Preparatory Academy
MCGLYNN	JULIE	21759000-511230-	Para-School Office	34,954.00	RLM Resiliency Preparatory Academy
MELLO	NADINE	21759000-511230-	Para - SPED Self Contain Class	33,354.00	RLM Resiliency Preparatory Academy
NEW POSITION		21759000-511230-	Para-Classroom	31,811.00	RLM Resiliency Preparatory Academy
PEREZ	MATHEW	21759000-511230-	Para- SPED Classroom / Inclusion	32,149.00	RLM Resiliency Preparatory Academy
PIRES	ELIOMENIA	21759000-511230-	Para - SPED Self Contain Class	31,811.00	RLM Resiliency Preparatory Academy
SUNESON	JULIE	21759000-511230-	Instructional Support Liaison	36,750.00	RLM Resiliency Preparatory Academy
VORRO	KEVIN	21759000-511230-	Community Field Coordinator	46,019.00	RLM Resiliency Preparatory Academy
		21759000-511230- Total		273,098.00	
AMARAL	ANDREA	22051200-511220-	Teacher - ELL - Foundation	59,087.00	William S. Greene Elementary School
BOSSE	KATE	22051200-511220-	Teacher - ELL - Foundation	55,550.00	William S. Greene Elementary School
BROSNAHAN	KRYSTAL	22051200-511220-	Teacher - ESL Inclusion	88,803.00	William S. Greene Elementary School
BROW	ELIZABETH	22051200-511220-	Teacher - ELL - Foundation	88,803.00	William S. Greene Elementary School
COTE	JENNIFER	22051200-511220-	Teacher - ELL - Foundation	61,807.00	William S. Greene Elementary School
DIAZ RODRIGUEZ	MARIBEL	22051200-511220-	Teacher - ESL Inclusion	88,925.00	William S. Greene Elementary School
GROSS	CHRISTINE	22051200-511220-	Teacher - ESL Inclusion	88,953.00	William S. Greene Elementary School
MILLAN ACOSTA	ENCARNACION	22051200-511220-	Teacher - ELL - Foundation	70,761.00	William S. Greene Elementary School
NEW POSITION		22051200-511220-	Teacher - ESL Inclusion	60,000.00	William S. Greene Elementary School
NOGUEIRA	CAITLIN	22051200-511220-	Coach/Interventionist	85,395.00	William S. Greene Elementary School
RESENDES	SAVANNAH	22051200-511220-	Teacher - ELL - Foundation	55,550.00	William S. Greene Elementary School
TURBITT	CHRISTINE	22051200-511220-	Teacher - ESL Inclusion	59,087.00	William S. Greene Elementary School
		22051200-511220- Total		862,721.00	
DUNN	ELIZABETH	22059000-511200-	Principal	142,362.00	William S. Greene Elementary School
LORANGER	MARY	22059000-511200-	Department Head	108,618.00	William S. Greene Elementary School
RATKEVICH	KATHRYN	22059000-511200-	Vice-Principal	120,819.00	William S. Greene Elementary School
		22059000-511200- Total		371,799.00	
BATISTA	KATHERINE	22059000-511215-	Community Facilitator	32,224.00	William S. Greene Elementary School
CARVALHO	STEPHANIE	22059000-511215-	Clerk - Confidential	46,756.00	William S. Greene Elementary School
		22059000-511215- Total		78,980.00	
ALLEN	CHRISTOPHER	22059250-511220-	Teacher - Classroom	57,108.00	William S. Greene Elementary School
ARRUDA	JOANNE	22059250-511220-	Teacher - Classroom	90,353.00	William S. Greene Elementary School
BARBOSA	ASHLEY	22059250-511220-	Teacher - Classroom	74,806.00	William S. Greene Elementary School
BORGES	ALLISON	22059250-511220-	Teacher - Classroom	84,316.00	William S. Greene Elementary School
BRENNAN	SHAYNA	22059250-511220-	Teacher - Classroom	58,517.00	William S. Greene Elementary School
BRUM	KATHERINE	22059250-511220-	Teacher - Classroom	58,271.00	William S. Greene Elementary School
CABRAL	EVE	22059250-511220-	Teacher - Classroom	88,953.00	William S. Greene Elementary School
DERRICK	MARY - MARGARET	22059250-511220-	Teacher - Classroom	85,545.00	William S. Greene Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
DUNN	NORA	22059250-511220-	Teacher - Classroom	55,550.00	William S. Greene Elementary School
FARLAND	EMMA	22059250-511220-	Teacher - Classroom	52,952.00	William S. Greene Elementary School
HAJDER	ELIZABETH	22059250-511220-	Teacher - Classroom/Lead	96,353.00	William S. Greene Elementary School
KILBY	MONIQUE	22059250-511220-	Teacher - Classroom	89,353.00	William S. Greene Elementary School
LAWRENCE	LYNDSEY	22059250-511220-	Teacher - Classroom	65,220.00	William S. Greene Elementary School
LESSARD	KAITLYN	22059250-511220-	Teacher - Classroom	55,811.00	William S. Greene Elementary School
LOBROW	AURORA	22059250-511220-	Teacher - Classroom	55,550.00	William S. Greene Elementary School
MANCINI	JESSICA	22059250-511220-	Teacher - Classroom	89,353.00	William S. Greene Elementary School
MCCARTHY	DEBRA	22059250-511220-	Teacher - Classroom	89,056.00	William S. Greene Elementary School
MCNULTY	KAITLIN	22059250-511220-	Teacher - Classroom	58,271.00	William S. Greene Elementary School
OPEN TBD		22059250-511220-	Teacher - Classroom	60,000.00	William S. Greene Elementary School
PEREIRA	STEPHANIE	22059250-511220-	Teacher - Classroom	90,425.00	William S. Greene Elementary School
RENZI-GENTILE	ERICA	22059250-511220-	Teacher - Classroom	88,353.00	William S. Greene Elementary School
SIEBENS	MELISSA	22059250-511220-	Teacher - Classroom	81,014.00	William S. Greene Elementary School
SILVA	ALYSSA	22059250-511220-	Teacher - Classroom	64,583.00	William S. Greene Elementary School
SMOLA	SOPHIE	22059250-511220-	Teacher - Classroom	52,952.00	William S. Greene Elementary School
SOARES	MEGHAN	22059250-511220-	Teacher - Classroom	58,271.00	William S. Greene Elementary School
WESTURA	CARRISSA	22059250-511220-	Teacher - Classroom	58,271.00	William S. Greene Elementary School
WHITE	LISA	22059250-511220-	Teacher - Interventionist	93,862.00	William S. Greene Elementary School
		22059250-511220- Total		1,953,069.00	
ANDRADE	ORLANDISA	22059251-511230-	Para - ELL	31,811.00	William S. Greene Elementary School
BARKLEY	KRISTA	22059251-511230-	Para - K-Class	32,634.00	William S. Greene Elementary School
BOSSE	ERIN	22059251-511230-	Para-Classroom	32,634.00	William S. Greene Elementary School
BRAGA	ROSE	22059251-511230-	Para - K-Class	34,954.00	William S. Greene Elementary School
CARREIRO	EMILY	22059251-511230-	Para-Classroom	33,534.00	William S. Greene Elementary School
CINTRON	NOEMI	22059251-511230-	Para - ELL	32,634.00	William S. Greene Elementary School
COSTA	SHERRI	22059251-511230-	Para - Admin Office	33,954.00	William S. Greene Elementary School
ESTRELLA	JOSEFA	22059251-511230-	Para - ELL	35,254.00	William S. Greene Elementary School
FLEURY	SHANE	22059251-511230-	Para-Classroom	32,711.00	William S. Greene Elementary School
FORD	APRIL	22059251-511230-	Para-Classroom	31,811.00	William S. Greene Elementary School
GIUNTA	BAILEY	22059251-511230-	Para-Classroom	34,854.00	William S. Greene Elementary School
HERNANDEZ	YVETTE	22059251-511230-	Para - ELL	34,354.00	William S. Greene Elementary School
KHANNA	RACHEL	22059251-511230-	Instructional Support Liaison	36,750.00	William S. Greene Elementary School
LAVIGNE	KERRY	22059251-511230-	Para-Classroom	35,254.00	William S. Greene Elementary School
MASSA	SARA	22059251-511230-	Para - ELL	33,534.00	William S. Greene Elementary School
MICHAEL	VANESSA	22059251-511230-	Para - K-Class	34,254.00	William S. Greene Elementary School
OPEN TBD		22059251-511230-	Para - ELL	31,811.00	William S. Greene Elementary School
PEREIRA	JOHN	22059251-511230-	Para-Classroom	31,811.00	William S. Greene Elementary School
PERRY	STEPHANIE	22059251-511230-	Para - K-Class	32,149.00	William S. Greene Elementary School
SILVA	KAYLA	22059251-511230-	Para-Classroom	32,634.00	William S. Greene Elementary School
		22059251-511230- Total		669,336.00	
BAMFORD	SAMANTHA	22063250-511220-	SEL Liaison	51,450.00	William S. Greene Elementary School
BENSON	MARY	22063250-511220-	Teacher - SPED Self Contain Classroom/Lead	77,211.00	William S. Greene Elementary School
CABRAL	HOLLY	22063250-511220-	Speech Language Pathologist	88,953.00	FRPS Special Needs Department

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
DEVOLL	BIANCA	22063250-511220-	SEL Liaison	50,400.00	William S. Greene Elementary School
ENOS	WINIFRED	22063250-511220-	Teacher - Inclusion Sped	82,641.00	William S. Greene Elementary School
GABARDI	KELLY	22063250-511220-	Teacher - Pre K	89,853.00	William S. Greene Elementary School
GLENDYE	LESLIE	22063250-511220-	Teacher - Inclusion Sped	88,556.00	William S. Greene Elementary School
MAHER	SUZANNE	22063250-511220-	Teacher - Inclusion Sped	88,953.00	William S. Greene Elementary School
MAITLAND	MACKENZIE	22063250-511220-	Teacher - SPED Self Contain Classroom	55,811.00	William S. Greene Elementary School
OPEN TBD		22063250-511220-	Teacher - Inclusion Sped	60,000.00	William S. Greene Elementary School
PARENTE	JACQUELINE	22063250-511220-	Teacher - SPED Self Contain Classroom/Lead	77,211.00	William S. Greene Elementary School
PHANOR	CASSANDRE	22063250-511220-	Teacher - Pre K	70,590.00	William S. Greene Elementary School
SUTHERLAND	KIMBERLY	22063250-511220-	Teacher - Inclusion Sped	90,353.00	William S. Greene Elementary School
TAYLOR	MICHELLE	22063250-511220-	SEL Liaison	50,925.00	William S. Greene Elementary School
TRIEST	ALEXIS	22063250-511220-	Teacher - SPED Self Contain Classroom	67,471.00	William S. Greene Elementary School
VERVILLE	GAIL	22063250-511220-	Teacher - Inclusion Sped	90,353.00	William S. Greene Elementary School
WOODS	RAYANNE	22063250-511220-	Teacher - SPED Self Contain Classroom	74,206.00	William S. Greene Elementary School
		22063250-511220- Total		1,254,937.00	
AZEVEDO	MICHELLE	22063251-511230-	Para - SPED Self Contain Class	33,749.00	William S. Greene Elementary School
BARLOW	WALTER	22063251-511230-	Para - SPED Self Contain Class	34,049.00	William S. Greene Elementary School
BARR	CHANTELL	22063251-511230-	Para - SPED Self Contain Class	31,811.00	William S. Greene Elementary School
CABECINHA	ANTONIA	22063251-511230-	Para - PreK Class	35,254.00	William S. Greene Elementary School
CENTENO	MARISOL	22063251-511230-	Para - SPED Self Contain Class	32,711.00	William S. Greene Elementary School
CUNHA	KENDELL	22063251-511230-	Para - SPED Self Contain Class	33,311.00	William S. Greene Elementary School
GIRGIS	BELAGIA	22063251-511230-	Para - PreK Class	35,254.00	William S. Greene Elementary School
HAYES	CALEB	22063251-511230-	Para - SPED Self Contain Class	35,854.00	William S. Greene Elementary School
OPEN TBD		22063251-511230-	Para - SPED Self Contain Class	31,811.00	William S. Greene Elementary School
PEASE	HOLLIE	22063251-511230-	Para - PreK Class	31,811.00	William S. Greene Elementary School
RIVERA-ROLDAN	ASHLEY	22063251-511230-	Para - SPED Self Contain Class	31,811.00	William S. Greene Elementary School
SHAROBIM	LAYLA	22063251-511230-	Para - PreK Class	32,711.00	William S. Greene Elementary School
SOTO	REGINA	22063251-511230-	Para- 1 on 1 Sped	34,954.00	William S. Greene Elementary School
SOUZA	REBECCA	22063251-511230-	Para - SPED Self Contain Class	34,049.00	William S. Greene Elementary School
SOUZA	WENDY	22063251-511230-	Para - SPED Self Contain Class	35,354.00	William S. Greene Elementary School
ST PIERRE	LINDA	22063251-511230-	Para - SPED Self Contain Class	35,354.00	William S. Greene Elementary School
ST PIERRE	SYDNEY	22063251-511230-	Para - SPED Self Contain Class	32,811.00	William S. Greene Elementary School
		22063251-511230- Total		572,659.00	
ALEXANDRE	JENNY	22651200-511220-	Teacher - ELL - Foundation	61,581.00	Alfred Letourneau Elementary School
HENRIQUES	BETHANY	22651200-511220-	Teacher - ELL - Foundation/Lead	94,953.00	Alfred Letourneau Elementary School
LEITE	JUNIA	22651200-511220-	Teacher - ELL - Foundation	82,242.00	Alfred Letourneau Elementary School
LINHARES	ALYSSA	22651200-511220-	Teacher - ELL - Foundation	55,550.00	Alfred Letourneau Elementary School
MEDEIROS	JESSICA	22651200-511220-	Teacher - ELL Mainstream/Lead	94,953.00	Alfred Letourneau Elementary School
OPEN TBD		22651200-511220-	Teacher - ELL Mainstream	60,000.00	Alfred Letourneau Elementary School
QUIGLEY	AMANDA	22651200-511220-	Teacher - ELL - Foundation	62,432.00	Alfred Letourneau Elementary School
SILVA	STEPHANIE	22651200-511220-	Teacher - ELL - Foundation	64,583.00	Alfred Letourneau Elementary School
TAVARES	TAYLOR	22651200-511220-	Teacher - ELL Mainstream	82,242.00	Alfred Letourneau Elementary School
		22651200-511220- Total		658,536.00	
GIBEAU	GEORGE	22659000-511200-	Vice-Principal	123,282.00	Alfred Letourneau Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
RODRIGUES	NANCY	22659000-511200-	Vice-Principal	123,075.00	Alfred Letourneau Elementary School
SIBSON	SEAN	22659000-511200-	Principal	131,864.00	Alfred Letourneau Elementary School
		22659000-511200- Total		378,221.00	
RODRIGUES	LIGIA	22659000-511215-	Clerk-School	52,162.00	Alfred Letourneau Elementary School
TORRES	MARIA	22659000-511215-	Community Facilitator	28,021.00	Alfred Letourneau Elementary School
		22659000-511215- Total		80,183.00	
ALIX	JENNA	22659250-511220-	Teacher - Classroom	74,656.00	Alfred Letourneau Elementary School
ARMSTRONG	ANDREW	22659250-511220-	Teacher - Classroom	57,108.00	Alfred Letourneau Elementary School
BOUCHER	SANDRA	22659250-511220-	Teacher - Classroom	77,708.00	Alfred Letourneau Elementary School
BRUNELLE	NICOLE	22659250-511220-	Teacher - Classroom	88,953.00	Alfred Letourneau Elementary School
COSTA	KELSEY	22659250-511220-	Teacher - Classroom	64,583.00	Alfred Letourneau Elementary School
DEBALSI	BETHANY	22659250-511220-	Teacher - Classroom	84,715.00	Alfred Letourneau Elementary School
DEMEDEIROS	HAILEY	22659250-511220-	Teacher - Classroom	67,921.00	Alfred Letourneau Elementary School
GALBRAITH	SARAH	22659250-511220-	Coach/Interventionist	82,737.00	Alfred Letourneau Elementary School
GARDNER	GWENDOLIN	22659250-511220-	Teacher - Classroom/Lead	94,953.00	Alfred Letourneau Elementary School
GAUVIN	LORI	22659250-511220-	Teacher - Interventionist	90,353.00	Alfred Letourneau Elementary School
GIFFORD	JENNA	22659250-511220-	Teacher - Classroom	64,334.00	Alfred Letourneau Elementary School
GRABOWSKI	JOCELYNN	22659250-511220-	Teacher - Classroom	55,550.00	Alfred Letourneau Elementary School
HILL	MELINA	22659250-511220-	Teacher - Classroom	90,066.00	Alfred Letourneau Elementary School
KIRTLAND	ASHLEY	22659250-511220-	Teacher - Classroom	71,040.00	Alfred Letourneau Elementary School
MCGETRICK	MATTHEW	22659250-511220-	Teacher - Classroom/Lead	94,803.00	Alfred Letourneau Elementary School
MEDEIROS	ALLISON	22659250-511220-	Teacher - Classroom	61,357.00	Alfred Letourneau Elementary School
OPEN TBD		22659250-511220-	Teacher - Classroom	60,000.00	Alfred Letourneau Elementary School
PERRY	ALYSSA	22659250-511220-	Teacher - Classroom	78,283.00	Alfred Letourneau Elementary School
ROUSSEL	MICHELLE	22659250-511220-	Teacher - Classroom	87,407.00	Alfred Letourneau Elementary School
ROYDS	KERIN	22659250-511220-	Teacher - Interventionist	88,953.00	Alfred Letourneau Elementary School
SEAY	SAVANAH	22659250-511220-	Teacher - Classroom	55,550.00	Alfred Letourneau Elementary School
SPIEGLER	LAURA	22659250-511220-	Teacher - Classroom	77,833.00	Alfred Letourneau Elementary School
ST LAURENT	RENEE	22659250-511220-	Teacher - Classroom	61,357.00	Alfred Letourneau Elementary School
		22659250-511220- Total		1,730,220.00	
BARBOSA	TELMA	22659251-511230-	Para-Interventionist	33,954.00	Alfred Letourneau Elementary School
BRADY	KATIE	22659251-511230-	Para-Interventionist	32,711.00	Alfred Letourneau Elementary School
CARREIRO	ALYSSA	22659251-511230-	Para - ELL	32,649.00	Alfred Letourneau Elementary School
CHATTMAN	ELIZA	22659251-511230-	Para - K-Class	31,811.00	Alfred Letourneau Elementary School
CORREIA	GERALDINA	22659251-511230-	Para - ELL	34,854.00	Alfred Letourneau Elementary School
DAROSA	JENNIFER	22659251-511230-	Para-School Office	34,254.00	Alfred Letourneau Elementary School
DOS SANTOS	MARIA	22659251-511230-	Para - ELL	34,854.00	Alfred Letourneau Elementary School
DUMONT	NINA	22659251-511230-	Para - ELL	33,534.00	Alfred Letourneau Elementary School
HIGGINS	MICHAEL	22659251-511230-	Instructional Support Liaison	36,750.00	Alfred Letourneau Elementary School
MARSHALL	SHERRY	22659251-511230-	Para - K-Class	32,634.00	Alfred Letourneau Elementary School
MOREL	TIFFANY	22659251-511230-	Para-Classroom	34,054.00	Alfred Letourneau Elementary School
PACHECO	JENNIFER	22659251-511230-	Para - K-Class	34,854.00	Alfred Letourneau Elementary School
RODRIGUES	STACIE	22659251-511230-	Para - ELL	34,310.00	Alfred Letourneau Elementary School
SCHAFLER	GRECA	22659251-511230-	Para - ELL	34,254.00	Alfred Letourneau Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
SILVA	JULIA	22659251-511230-	Para-Interventionist	33,049.00	Alfred Letourneau Elementary School
SNIZEK	LISA	22659251-511230-	Para-Classroom	34,154.00	Alfred Letourneau Elementary School
TORRES	SKYLAR	22659251-511230-	Para-Classroom	33,310.00	Alfred Letourneau Elementary School
		22659251-511230- Total		575,990.00	
CONTI	CAROLYN	22663250-511220-	Teacher - SPED Self Contain Classroom	88,803.00	Alfred Letourneau Elementary School
GAUVIN	JORDYN	22663250-511220-	SEL Liaison	48,300.00	Alfred Letourneau Elementary School
JABLONSKI	ANA	22663250-511220-	Teacher - SPED Self Contain Classroom	64,133.00	Alfred Letourneau Elementary School
KOPECKY	KAITLYN	22663250-511220-	SEL Liaison	56,700.00	Alfred Letourneau Elementary School
MIRANDA	SAMANTHA	22663250-511220-	Teacher - Inclusion Sped	58,517.00	Alfred Letourneau Elementary School
OPEN TBD		22663250-511220-	Teacher - Inclusion Sped	60,000.00	Alfred Letourneau Elementary School
OPEN TBD		22663250-511220-	SEL Liaison	45,000.00	Alfred Letourneau Elementary School
PONTES	AMY	22663250-511220-	Teacher - Inclusion Sped	90,353.00	Alfred Letourneau Elementary School
RAPOSA	TANYA	22663250-511220-	Teacher - Inclusion Sped/Lead	96,425.00	Alfred Letourneau Elementary School
RESENDES	ASHLEY	22663250-511220-	Teacher - SPED Self Contain Classroom	46,842.00	Alfred Letourneau Elementary School
ROUSSEL	KRISTEN	22663250-511220-	Teacher - Inclusion Sped/Lead	95,853.00	Alfred Letourneau Elementary School
SIUDELA	NICHOLAS	22663250-511220-	Teacher - Inclusion Sped/Lead	77,211.00	Alfred Letourneau Elementary School
		22663250-511220- Total		828,137.00	
BRUNELLE	JERRICA	22663251-511230-	Para - SPED Self Contain Class	33,534.00	Alfred Letourneau Elementary School
CAFFREY	CHRISTINE	22663251-511230-	Para - SPED Self Contain Class	29,475.00	Alfred Letourneau Elementary School
CRUZ MATIAS	JENAY	22663251-511230-	Para - SPED Self Contain Class	30,075.00	Alfred Letourneau Elementary School
GOMES	DAWN	22663251-511230-	Para- 1 on 1 Sped	31,442.00	Alfred Letourneau Elementary School
HUNT	MICHELLE	22663251-511230-	Para - SPED Self Contain Class	32,042.00	Alfred Letourneau Elementary School
LONGSTON	SAMANTHA	22663251-511230-	Para - SPED Self Contain Class	31,142.00	Alfred Letourneau Elementary School
PERRON	ANDREW	22663251-511230-	Para - SPED Self Contain Class	32,711.00	Alfred Letourneau Elementary School
PIMENTEL	ALEXIA	22663251-511230-	Para - SPED Self Contain Class	34,534.00	Alfred Letourneau Elementary School
RIBEIRO	CRYSTAL	22663251-511230-	Para - SPED Self Contain Class	31,042.00	Alfred Letourneau Elementary School
THOMPSON	JUANITA	22663251-511230-	Para- 1 on 1 Sped	29,542.00	Alfred Letourneau Elementary School
TORRES	SAMANTHA	22663251-511230-	Para - SPED Self Contain Class	32,149.00	Alfred Letourneau Elementary School
VERTENTES	MAKAYLA	22663251-511230-	Para - SPED Self Contain Class	32,149.00	Alfred Letourneau Elementary School
VIVEIROS	KYLE	22663251-511230-	Para - SPED Self Contain Class	32,149.00	Alfred Letourneau Elementary School
WILKINSON-REZENDES	JENNIFER	22663251-511230-	Para - SPED Self Contain Class	34,354.00	Alfred Letourneau Elementary School
		22663251-511230- Total		446,340.00	
SCHOEPF	KATHRYN	22908000-511220-	Teacher - Classroom	70,761.00	Matthew J. Kuss Middle School
		22908000-511220- Total		70,761.00	
AGUIAR SOUSA	ELIZABETH	22909000-511220-	Teacher - Classroom	55,550.00	Matthew J. Kuss Middle School
BROWN	SONJA	22909000-511220-	Teacher - Literacy Coach	88,353.00	Matthew J. Kuss Middle School
CALDERON	GABRIELA	22909000-511220-	Teacher - Classroom	58,517.00	Matthew J. Kuss Middle School
CINTRON	TEVIN	22909000-511220-	Teacher - Classroom	70,590.00	Matthew J. Kuss Middle School
HYDE	ADAM	22909000-511220-	Teacher - Classroom	52,952.00	Matthew J. Kuss Middle School
JOHNSON	GABRIEL	22909000-511220-	Teacher - Classroom	58,271.00	Matthew J. Kuss Middle School
KNOWLDEN	LAURYN	22909000-511220-	Teacher - Classroom	52,952.00	Matthew J. Kuss Middle School
LAURIANNO	CORINNE	22909000-511220-	Teacher - Classroom	74,656.00	Matthew J. Kuss Middle School
MOORE	JARED	22909000-511220-	Coach/Interventionist	81,642.00	Matthew J. Kuss Middle School
O'TOOLE	SHANNON	22909000-511220-	Teacher - Classroom	64,334.00	Matthew J. Kuss Middle School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
ROWE	TAYLOR	22909000-511220-	Teacher - Classroom	55,550.00	Matthew J. Kuss Middle School
		22909000-511220- Total		713,367.00	
ALEXANDER	TREVOR	22910000-511220-	Teacher - Classroom	55,550.00	Matthew J. Kuss Middle School
ASHWORTH	JACOB	22910000-511220-	Teacher - Classroom	58,517.00	Matthew J. Kuss Middle School
GIORGIANNI	DENISE	22910000-511220-	Teacher - Classroom	88,353.00	Matthew J. Kuss Middle School
GOUVEIA	LEXIE	22910000-511220-	Teacher - Classroom	55,550.00	Matthew J. Kuss Middle School
MCKEEVER	BRIDGET	22910000-511220-	Teacher - Classroom	55,811.00	Matthew J. Kuss Middle School
MULLARKY-ELIZARDO	ANDREA	22910000-511220-	Teacher - Classroom	89,853.00	Matthew J. Kuss Middle School
PISTOOR	CASSIE	22910000-511220-	Teacher - Classroom	88,953.00	Matthew J. Kuss Middle School
TACINELLI	ALEXIS	22910000-511220-	Teacher - Classroom	52,952.00	Matthew J. Kuss Middle School
WEBB	CHRISTINA	22910000-511220-	Coach/Interventionist	88,803.00	Matthew J. Kuss Middle School
WOOLEY	RACHEL	22910000-511220-	Teacher - Classroom	67,471.00	Matthew J. Kuss Middle School
		22910000-511220- Total		701,813.00	
CROCKER	DAX	22911000-511220-	Teacher - Classroom	80,451.00	Matthew J. Kuss Middle School
		22911000-511220- Total		80,451.00	
BERWICK	EARL	22915000-511220-	Teacher - Classroom	64,133.00	Matthew J. Kuss Middle School
GARD	BRENDAN	22915000-511220-	Teacher - Classroom	52,952.00	Matthew J. Kuss Middle School
HAINES	CHRISTOPHER	22915000-511220-	Teacher - Classroom	64,583.00	Matthew J. Kuss Middle School
HIRL	DANIEL	22915000-511220-	Teacher - Classroom	64,334.00	Matthew J. Kuss Middle School
JOHNSON	RICHARD	22915000-511220-	Teacher - Classroom	55,550.00	Matthew J. Kuss Middle School
MICHAEL	JOSEPH	22915000-511220-	Teacher - Classroom	78,283.00	Matthew J. Kuss Middle School
OPEN TBD		22915000-511220-	Teacher - Classroom	60,000.00	Matthew J. Kuss Middle School
OPEN TBD		22915000-511220-	Teacher - Classroom	60,000.00	Matthew J. Kuss Middle School
POMPETTI	JENNIFER	22915000-511220-	Teacher - Classroom	93,362.00	Matthew J. Kuss Middle School
		22915000-511220- Total		593,197.00	
BOTELHO	NATHAN	22916000-511220-	Teacher - Classroom	52,952.00	Matthew J. Kuss Middle School
CARPENTER	DAVID	22916000-511220-	Teacher - Classroom	64,583.00	Matthew J. Kuss Middle School
GERMANO	JAMES	22916000-511220-	Teacher - Classroom	52,952.00	Matthew J. Kuss Middle School
METIVIER	MICHAEL	22916000-511220-	Teacher - Classroom	89,945.00	Matthew J. Kuss Middle School
MORRISSETTE	TARA	22916000-511220-	Teacher - Classroom	56,320.00	Matthew J. Kuss Middle School
PEECHER	NICHOLAS	22916000-511220-	Teacher - Classroom	52,952.00	Matthew J. Kuss Middle School
SOUSA	HAILEE	22916000-511220-	Teacher - Classroom	61,131.00	Matthew J. Kuss Middle School
		22916000-511220- Total		430,835.00	
HATCH	MARY ELLEN	22951000-511220-	Teacher - Classroom	84,265.00	Matthew J. Kuss Middle School
MARTIN	SARAH	22951000-511220-	Teacher - ESL Inclusion	88,353.00	Matthew J. Kuss Middle School
OLIVEIRA	AUDREY	22951000-511220-	Teacher - ELL - Foundation	88,925.00	Matthew J. Kuss Middle School
OPEN TBD		22951000-511220-	Coach/Interventionist	-	Matthew J. Kuss Middle School
PEARLE	KATHLEEN	22951000-511220-	Teacher - ESL Inclusion	70,363.00	Matthew J. Kuss Middle School
PELLERANO	GISELLE	22951000-511220-	Teacher - ELL - Foundation	56,320.00	Matthew J. Kuss Middle School
SCHOONMAKER	HELEN	22951000-511220-	Teacher - ELL - Foundation	85,545.00	Matthew J. Kuss Middle School
STANISH	JACOB	22951000-511220-	Teacher - ESL Inclusion	62,849.00	Matthew J. Kuss Middle School
		22951000-511220- Total		536,620.00	
MONTLE	CATHY	22952000-511204-	Counselor-Guidance	109,428.00	Matthew J. Kuss Middle School
MOUNT	ABBEY	22952000-511204-	Counselor-Adjustment	80,196.00	Matthew J. Kuss Middle School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
THORPE	ROBIN	22952000-511204-	Counselor-Guidance	107,341.00	Matthew J. Kuss Middle School
		22952000-511204- Total		296,965.00	
ARNOLD	SONDRA	22953000-511220-	Teacher - Classroom	85,765.00	Matthew J. Kuss Middle School
BRODERICK	MARGARET	22953000-511220-	Teacher - Classroom	61,357.00	Matthew J. Kuss Middle School
NUNES	CARINA	22953000-511220-	Teacher - Classroom	64,583.00	Matthew J. Kuss Middle School
		22953000-511220- Total		211,705.00	
BURNHAM	CHELSEA	22956000-511220-	Teacher - Classroom	74,656.00	Matthew J. Kuss Middle School
TWIRAGA	PETER	22956000-511220-	Teacher - Classroom	86,556.00	Matthew J. Kuss Middle School
		22956000-511220- Total		161,212.00	
LABREE	KAMRYN	22957000-511220-	Teacher - Classroom	58,271.00	Matthew J. Kuss Middle School
LOWNEY	ERIN	22957000-511220-	Teacher - Classroom	67,734.00	Matthew J. Kuss Middle School
POWERS	TIMOTHY	22957000-511220-	Teacher - Classroom	81,614.00	Matthew J. Kuss Middle School
		22957000-511220- Total		207,619.00	
BOADU	SHANIKA	22960000-511200-	Vice-Principal	124,090.00	Matthew J. Kuss Middle School
DONNELLY	CAITLIN	22960000-511200-	Vice-Principal	114,415.00	Matthew J. Kuss Middle School
HICKS ROSOW	REBECCA	22960000-511200-	Department Head	110,318.00	Matthew J. Kuss Middle School
ODEDINA	ADEBOLA	22960000-511200-	Vice-Principal	104,797.00	Matthew J. Kuss Middle School
REYNOLDS	BRIANNA	22960000-511200-	Department Head	114,000.00	Matthew J. Kuss Middle School
ROUETTE	MELISSA	22960000-511200-	Principal	133,673.00	Matthew J. Kuss Middle School
		22960000-511200- Total		701,293.00	
BORGES	MICHELLE	22960000-511215-	Clerk-School	53,852.00	Matthew J. Kuss Middle School
GOMEZ	JENNIFER	22960000-511215-	Community Facilitator	41,889.00	Matthew J. Kuss Middle School
		22960000-511215- Total		95,741.00	
ARVISAIS	HELEN	22960000-511220-	SEL Liaison	50,925.00	Matthew J. Kuss Middle School
GOMEZ	NARDA	22960000-511220-	SEL Liaison	54,075.00	Matthew J. Kuss Middle School
LEAHY	CATHERINE	22960000-511220-	SEL Liaison	48,668.00	Matthew J. Kuss Middle School
ROCHA	KARA	22960000-511220-	SEL Liaison	50,925.00	Matthew J. Kuss Middle School
		22960000-511220- Total		204,593.00	
CHRETIEN	ROBERT	22960000-511230-	Para - ELL	34,310.00	Matthew J. Kuss Middle School
ISA	RUBIYAH	22960000-511230-	Instructional Support Liaison	36,750.00	Matthew J. Kuss Middle School
MATIAS	JAYDA	22960000-511230-	Para-Classroom	32,111.00	Matthew J. Kuss Middle School
MATTOS	JESSICA	22960000-511230-	Para-School Office	33,710.00	Matthew J. Kuss Middle School
MEDEIROS	DANIEL	22960000-511230-	Para - ELL	34,254.00	Matthew J. Kuss Middle School
OPEN TBD		22960000-511230-	Instructional Support Liaison	36,750.00	Matthew J. Kuss Middle School
OPEN TBD		22960000-511230-	Instructional Support Liaison	36,750.00	Matthew J. Kuss Middle School
PATOTA	ABBEY	22960000-511230-	Para - ELL	33,354.00	Matthew J. Kuss Middle School
PAVAO	COLLEEN	22960000-511230-	Para - Admin Office	35,154.00	Matthew J. Kuss Middle School
YOUNG	ERIN	22960000-511230-	Para-Classroom	31,811.00	Matthew J. Kuss Middle School
		22960000-511230- Total		344,954.00	
BETTENCOURT	MEGAN	22963000-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Matthew J. Kuss Middle School
BOTELHO	PENNY	22963000-511220-	Teacher - SPED Self Contain Classroom	85,857.00	Matthew J. Kuss Middle School
CAMARA	TARYN	22963000-511220-	Teacher - Inclusion Sped	87,556.00	Matthew J. Kuss Middle School
CONDON	ELIZABETH	22963000-511220-	Teacher - SPED Self Contain Classroom	78,283.00	Matthew J. Kuss Middle School
COWEN	ANTHONY	22963000-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Matthew J. Kuss Middle School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
FLORES	JELLY	22963000-511220-	Teacher - SPED Self Contain Classroom	92,312.00	Matthew J. Kuss Middle School
GOSSELIN	MADELINE	22963000-511220-	Teacher - Inclusion Sped	55,550.00	Matthew J. Kuss Middle School
HAGUE	EMILY	22963000-511220-	Teacher - Inclusion Sped	67,921.00	Matthew J. Kuss Middle School
HARRIS	NORA	22963000-511220-	Teacher - SPED Self Contain Classroom	56,000.00	Matthew J. Kuss Middle School
HOEG	LAUREN	22963000-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Matthew J. Kuss Middle School
MEDEIROS	HEATHER	22963000-511220-	Teacher - SPED Self Contain Classroom	58,271.00	Matthew J. Kuss Middle School
MILLER	TESHAUN	22963000-511220-	Teacher - SPED Self Contain Classroom	59,537.00	Matthew J. Kuss Middle School
OPEN TBD		22963000-511220-	Teacher - Inclusion Sped	60,000.00	Matthew J. Kuss Middle School
OPEN TBD		22963000-511220-	Teacher - Inclusion Sped	60,000.00	Matthew J. Kuss Middle School
THOMAS	MAYA	22963000-511220-	Teacher - Inclusion Sped	52,952.00	Matthew J. Kuss Middle School
TODD	DANIELLE	22963000-511220-	Teacher - SPED Self Contain Classroom	74,210.00	Matthew J. Kuss Middle School
WHITTEMORE	RACHAEL	22963000-511220-	Teacher - Inclusion Sped	61,357.00	Matthew J. Kuss Middle School
		22963000-511220- Total		1,108,662.00	
BODAY	ALEXANDRIA	22963002-511230-	Para - SPED Self Contain Class	34,534.00	Matthew J. Kuss Middle School
BURGESS	DREW	22963002-511230-	Para - SPED Self Contain Class	33,534.00	Matthew J. Kuss Middle School
COTE	LISA	22963002-511230-	Para - SPED Self Contain Class	35,354.00	Matthew J. Kuss Middle School
FERREIRA	REBECCA	22963002-511230-	Para - SPED Self Contain Class	33,770.00	Matthew J. Kuss Middle School
GOMES	MANICA	22963002-511230-	Para- 1 on 1 Sped	31,811.00	Matthew J. Kuss Middle School
HUGHES	KYLE	22963002-511230-	Para - SPED Self Contain Class	33,354.00	Matthew J. Kuss Middle School
LATINVILLE	JILL	22963002-511230-	Para - SPED Self Contain Class	35,354.00	Matthew J. Kuss Middle School
LEE	SAMANTHA	22963002-511230-	Para- 1 on 1 Sped	35,854.00	Matthew J. Kuss Middle School
MCAFEE	HANNAH	22963002-511230-	Para- 1 on 1 Sped	32,149.00	Matthew J. Kuss Middle School
MEDEIROS	JAMES	22963002-511230-	Para - SPED Self Contain Class	35,254.00	Matthew J. Kuss Middle School
MEDEIROS	VALERIE	22963002-511230-	Para - SPED Self Contain Class	35,254.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	31,811.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	31,811.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	31,811.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Float	31,811.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	34,354.00	Matthew J. Kuss Middle School
PAO	FELECIA	22963002-511230-	Para - SPED Self Contain Class	34,954.00	Matthew J. Kuss Middle School
PEREIRA	BRIDGET	22963002-511230-	Para- 1 on 1 Sped	33,354.00	Matthew J. Kuss Middle School
RODRIGUES	ROSALIND	22963002-511230-	Para - SPED Self Contain Class	32,149.00	Matthew J. Kuss Middle School
UEHARA	LESLIE	22963002-511230-	Para - SPED Self Contain Class	34,854.00	Matthew J. Kuss Middle School
ZIMMERMAN	EUGENE	22963002-511230-	Para - SPED Self Contain Class	34,410.00	Matthew J. Kuss Middle School
		22963002-511230- Total		707,541.00	
CRUMLEY	LAURIE	23160000-511200-	Vice-Principal	123,075.00	RLM Resiliency Preparatory Academy
EDWARDS	KEITH	23160000-511200-	SEL Liaison	57,750.00	RLM Resiliency Preparatory Academy
VIEIRA	STEPHANIE	23160000-511200-	Counselor-Adjustment	100,106.00	RLM Resiliency Preparatory Academy
		23160000-511200- Total		280,931.00	
GOMES	PAMELA	23160000-511215-	Clerk-School	51,828.00	RLM Resiliency Preparatory Academy
HOLT	LEE	23160000-511215-	Community Facilitator	29,018.00	RLM Resiliency Preparatory Academy
		23160000-511215- Total		80,846.00	
DOHERTY	SUSAN	23160000-511220-	Teacher - Classroom	84,945.00	RLM Resiliency Preparatory Academy
LEBLANC	FRANCIS	23160000-511220-	Teacher - Classroom	88,953.00	RLM Resiliency Preparatory Academy

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
ORLANDO	PETER	23160000-511220-	Teacher - Classroom	70,761.00	RLM Resiliency Preparatory Academy
SOARES	NANCY JANE	23160000-511220-	Teacher - Classroom	71,040.00	RLM Resiliency Preparatory Academy
		23160000-511220- Total		315,699.00	
ARRUDA	TAYLA	23160000-511230-	Para - SPED Self Contain Class	31,811.00	RLM Resiliency Preparatory Academy
KELLY	GYA	23160000-511230-	Para- SPED Classroom / Inclusion	31,811.00	RLM Resiliency Preparatory Academy
MONTE	MAKAYLA	23160000-511230-	Para-Classroom	32,149.00	RLM Resiliency Preparatory Academy
OPEN TBD		23160000-511230-	Para- SPED Classroom / Inclusion	31,811.00	RLM Resiliency Preparatory Academy
		23160000-511230- Total		127,582.00	
BOBOLA	AMANDA	23459000-511200-	Vice-Principal	114,865.00	Carlton Viveiros Elementary School
DUPERE	ASHLEY	23459000-511200-	Department Head	112,510.00	Carlton Viveiros Elementary School
SANSON	KATHY	23459000-511200-	Vice-Principal	122,575.00	Carlton Viveiros Elementary School
WHITTY	TRICIA	23459000-511200-	Principal	139,784.00	Carlton Viveiros Elementary School
		23459000-511200- Total		489,734.00	
BULTRON	ELIZMYRNA	23459000-511215-	Community Facilitator	37,695.00	Carlton Viveiros Elementary School
GAGNON	CHRISTINE	23459000-511215-	Clerk - Confidential	53,391.00	Carlton Viveiros Elementary School
		23459000-511215- Total		91,086.00	
ARAUJO	PRESTON	23459250-511220-	Teacher - Classroom	52,952.00	Carlton Viveiros Elementary School
BULHOES	STEPHANIE	23459250-511220-	Teacher - Classroom	78,283.00	Carlton Viveiros Elementary School
CABRAL	DANIELLE	23459250-511220-	Coach/Interventionist	88,803.00	Carlton Viveiros Elementary School
CANDELAS	JAVIER	23459250-511220-	Teacher - ELL Dual	88,353.00	Carlton Viveiros Elementary School
CROKE	CAITLYN	23459250-511220-	Teacher - ELL Mainstream	78,283.00	Carlton Viveiros Elementary School
DEFREITAS	COURTNEY	23459250-511220-	Teacher - Classroom	78,283.00	Carlton Viveiros Elementary School
DIOGO	JENNIFER	23459250-511220-	Teacher - ELL - Foundation	71,361.00	Carlton Viveiros Elementary School
FERRAZ	EDITH	23459250-511220-	Teacher - Classroom	74,656.00	Carlton Viveiros Elementary School
FORTIN	GINA	23459250-511220-	Teacher - Classroom	84,945.00	Carlton Viveiros Elementary School
GANNON	TAMMIE	23459250-511220-	Teacher - Interventionist	90,353.00	Carlton Viveiros Elementary School
GARCIA-BRAGADO	MIGUEL	23459250-511220-	Teacher - ELL Dual	70,590.00	Carlton Viveiros Elementary School
HART	VANESSA	23459250-511220-	Teacher - Classroom	88,953.00	Carlton Viveiros Elementary School
HOGAN	CARMEN	23459250-511220-	Teacher - ELL Dual	58,517.00	Carlton Viveiros Elementary School
HOGAN	LAUREN	23459250-511220-	Teacher - Classroom	78,283.00	Carlton Viveiros Elementary School
HONEY	KRISTA	23459250-511220-	Teacher - ELL - Foundation	61,581.00	Carlton Viveiros Elementary School
LEMIEUX	SARAH	23459250-511220-	Teacher - Classroom	58,271.00	Carlton Viveiros Elementary School
LOPEZ GUIJARRO	DAVID	23459250-511220-	Teacher - ELL Dual	88,353.00	Carlton Viveiros Elementary School
MACHADO	STEVEN	23459250-511220-	Teacher - Classroom/Lead	91,803.00	Carlton Viveiros Elementary School
MAROVELLI	SINEAD	23459250-511220-	Teacher - ELL - Foundation	74,656.00	Carlton Viveiros Elementary School
MARTINEZ	CRYSTAL	23459250-511220-	Teacher - Classroom/Lead	99,362.00	Carlton Viveiros Elementary School
MEEGAN	CYNTHIA	23459250-511220-	Teacher - Interventionist	95,462.00	Carlton Viveiros Elementary School
MONIZ	KIM	23459250-511220-	Teacher - ELL Mainstream	86,907.00	Carlton Viveiros Elementary School
NUNES	KERRI	23459250-511220-	Teacher - Classroom	94,362.00	Carlton Viveiros Elementary School
OPEN TBD		23459250-511220-	Teacher - ELL Dual	60,000.00	Carlton Viveiros Elementary School
OPEN TBD		23459250-511220-	Teacher - Classroom	60,000.00	Carlton Viveiros Elementary School
PALMIERI	MORGAN	23459250-511220-	Teacher - Classroom	58,517.00	Carlton Viveiros Elementary School
PAVAO	KRISTEN	23459250-511220-	Teacher - Classroom	61,581.00	Carlton Viveiros Elementary School
RASTOGI	REBECCA	23459250-511220-	Teacher - Classroom	85,395.00	Carlton Viveiros Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
REBELLO	KAITLIN	23459250-511220-	Teacher - Classroom	88,953.00	Carlton Viveiros Elementary School
ROBINSON	DAVID	23459250-511220-	Teacher - Classroom	64,334.00	Carlton Viveiros Elementary School
SILVA-BRAGA	QUINN	23459250-511220-	Teacher - ELL Dual	84,715.00	Carlton Viveiros Elementary School
SOUZA	NICOLE	23459250-511220-	Teacher - Classroom/Lead	91,545.00	Carlton Viveiros Elementary School
STOKES	JULIANN	23459250-511220-	Teacher - Classroom	89,525.00	Carlton Viveiros Elementary School
TAVARES	KELLY	23459250-511220-	Teacher - Classroom/Lead	91,545.00	Carlton Viveiros Elementary School
TEIXEIRA	AMANDA	23459250-511220-	Teacher - Classroom	82,092.00	Carlton Viveiros Elementary School
THADEU	CHERYL	23459250-511220-	Teacher - ELL Mainstream	90,925.00	Carlton Viveiros Elementary School
THEISEN	KAYLA	23459250-511220-	Teacher - Interventionist/Lead	94,953.00	Carlton Viveiros Elementary School
URBAN	LYNDSEY	23459250-511220-	Teacher - Classroom	88,953.00	Carlton Viveiros Elementary School
VIG	VIOLET	23459250-511220-	Teacher - Classroom	67,921.00	Carlton Viveiros Elementary School
		23459250-511220- Total		3,094,326.00	
BENEVIDES	LISA	23459251-511230-	Para - Admin Office	34,554.00	Carlton Viveiros Elementary School
CARMONA	YANITZA	23459251-511230-	Para - ELL	32,149.00	Carlton Viveiros Elementary School
CORY	JOCELYNN	23459251-511230-	Para-Classroom	34,254.00	Carlton Viveiros Elementary School
COUTINHO	STACEY	23459251-511230-	Para-Classroom	34,354.00	Carlton Viveiros Elementary School
COUTURE	ELIZABETH	23459251-511230-	Para - ELL	32,711.00	Carlton Viveiros Elementary School
GREGORY	KRISTINA	23459251-511230-	Para - ELL	34,854.00	Carlton Viveiros Elementary School
LOPES	ASHLEY	23459251-511230-	Para-Classroom	32,649.00	Carlton Viveiros Elementary School
MIGUEL	AMY	23459251-511230-	Para - K-Class	33,354.00	Carlton Viveiros Elementary School
MONIZ	ANABELA	23459251-511230-	Para - ELL	34,354.00	Carlton Viveiros Elementary School
OPEN TBD		23459251-511230-	Para - ELL	31,811.00	Carlton Viveiros Elementary School
PACHECO	JANUARY	23459251-511230-	Para - ELL	32,634.00	Carlton Viveiros Elementary School
PACHECO	KYLE	23459251-511230-	Para - K-Class	34,854.00	Carlton Viveiros Elementary School
ROBIDOUX	NELIA	23459251-511230-	Para - K-Class	32,149.00	Carlton Viveiros Elementary School
SALPIETRO	KELLIE	23459251-511230-	Para-Interventionist	34,454.00	Carlton Viveiros Elementary School
SANJURJO	JESYNET	23459251-511230-	Para - ELL	32,149.00	Carlton Viveiros Elementary School
SOUZA	CRYSTAL	23459251-511230-	Para-Classroom	32,634.00	Carlton Viveiros Elementary School
TORRES ALVAREZ	REYCHEL	23459251-511230-	Para - ELL	33,310.00	Carlton Viveiros Elementary School
TRIBOU	MADELINE	23459251-511230-	Para - ELL	33,049.00	Carlton Viveiros Elementary School
		23459251-511230- Total		600,277.00	
CHIPLEY	EVELYN	23463250-511220-	Teacher - Inclusion Sped	88,353.00	Carlton Viveiros Elementary School
GOMES	MELISSA	23463250-511220-	Teacher - Inclusion Sped	88,953.00	Carlton Viveiros Elementary School
HAGENBURG	NOEL	23463250-511220-	Teacher - Inclusion Sped	67,120.00	Carlton Viveiros Elementary School
MONIZ	KAYLA	23463250-511220-	Teacher - SPED Self Contain Classroom	68,071.00	Carlton Viveiros Elementary School
O'CONNELL	KATHERINE	23463250-511220-	Teacher - SPED Self Contain Classroom	84,265.00	Carlton Viveiros Elementary School
OPEN TBD		23463250-511220-	Teacher - Inclusion Sped	60,000.00	Carlton Viveiros Elementary School
PINEIRO TORRES	WILFREDO	23463250-511220-	SEL Liaison	50,925.00	Carlton Viveiros Elementary School
RICCI	LISA	23463250-511220-	Teacher - SPED Self Contain Classroom	90,095.00	Carlton Viveiros Elementary School
SHAW	MEGHAN	23463250-511220-	Teacher - SPED Self Contain Classroom	67,921.00	Carlton Viveiros Elementary School
TORTORICI	SYDNEY	23463250-511220-	Teacher - Inclusion Sped/Lead	88,242.00	Carlton Viveiros Elementary School
WITT	EBONY	23463250-511220-	SEL Liaison	51,642.00	Carlton Viveiros Elementary School
		23463250-511220- Total		805,587.00	
BURGO	NATASHA	23463251-511230-	Para - SPED Self Contain Class	33,534.00	Carlton Viveiros Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
DESOUSA	ROXANNE	23463251-511230-	Para - SPED Self Contain Class	35,254.00	Carlton Viveiros Elementary School
FERNANDEZ	SARAHI	23463251-511230-	Para - SPED Self Contain Class	33,534.00	Carlton Viveiros Elementary School
MELO	ASHLEY	23463251-511230-	Para - SPED Self Contain Class	33,354.00	Carlton Viveiros Elementary School
MOORE PURCELL	MADISON	23463251-511230-	Para - SPED Self Contain Class	31,811.00	Carlton Viveiros Elementary School
OPEN TBD		23463251-511230-	Para - SPED Self Contain Class	31,811.00	Carlton Viveiros Elementary School
OPEN TBD		23463251-511230-	Para - SPED Self Contain Class	31,811.00	Carlton Viveiros Elementary School
QUENTAL	HOPE	23463251-511230-	Para - SPED Self Contain Class	34,854.00	Carlton Viveiros Elementary School
WALKER	KARYN	23463251-511230-	Para - SPED Self Contain Class	35,854.00	Carlton Viveiros Elementary School
		23463251-511230- Total		301,817.00	
FARIA	MATTHEW	23521000-511220-	Teacher - Classroom	52,952.00	Mary Fonseca Elementary School
		23521000-511220- Total		52,952.00	
CAPATAZ	SARA	23551200-511220-	Teacher - ESL Classroom	59,087.00	Mary Fonseca Elementary School
ENGLANDER	CLAIRE	23551200-511220-	Teacher - ELL - Foundation	55,550.00	Mary Fonseca Elementary School
FONTES	FILIPA	23551200-511220-	Teacher - ELL - Foundation	70,590.00	Mary Fonseca Elementary School
LANAHAN	EMILY	23551200-511220-	Teacher - ESL Classroom	89,375.00	Mary Fonseca Elementary School
LOPEZ MARTINEZ	JOSE	23551200-511220-	Teacher - ELL - Foundation	64,334.00	Mary Fonseca Elementary School
OPEN TBD		23551200-511220-	Teacher - ELL - Foundation	60,000.00	Mary Fonseca Elementary School
OPEN TBD		23551200-511220-	Teacher - ESL Classroom	60,000.00	Mary Fonseca Elementary School
OPEN TBD		23551200-511220-	Teacher - ESL Classroom	60,000.00	Mary Fonseca Elementary School
PEREZ DOCAMPO	MIKEL	23551200-511220-	Teacher - ELL - Foundation	77,708.00	Mary Fonseca Elementary School
RODRIQUEZ	KASSANDRA	23551200-511220-	Teacher - ELL - Foundation	65,028.00	Mary Fonseca Elementary School
SERPA	ANGELA	23551200-511220-	Coach/Interventionist	88,353.00	Mary Fonseca Elementary School
SHEA	BRIAN	23551200-511220-	Teacher - ESL Classroom	52,952.00	Mary Fonseca Elementary School
		23551200-511220- Total		802,977.00	
NAWROCKI	JENNIFER	23552000-511204-	Counselor-Adjustment	100,256.00	Mary Fonseca Elementary School
		23552000-511204- Total		100,256.00	
BOLDUC	TIFFANY	23559000-511200-	Vice-Principal	124,090.00	Mary Fonseca Elementary School
BUSTIN	TRACI	23559000-511200-	Vice-Principal	127,845.00	Mary Fonseca Elementary School
COBB	KATHLEEN	23559000-511200-	Principal	153,500.00	Mary Fonseca Elementary School
FARIAS	ALLISON	23559000-511200-	Vice-Principal	122,575.00	Mary Fonseca Elementary School
FINE	EMILY	23559000-511200-	Department Head	107,723.00	Mary Fonseca Elementary School
HARDEN	CAROLA	23559000-511200-	Therapy - Behavior	77,833.00	Mary Fonseca Elementary School
SPILLANE	STEPHANIE	23559000-511200-	Department Head	111,910.00	Mary Fonseca Elementary School
		23559000-511200- Total		825,476.00	
BAEZ	JASMIN	23559000-511215-	Community Facilitator	35,149.00	Mary Fonseca Elementary School
SENTNER	COLLEEN	23559000-511215-	Clerk-School	46,840.00	Mary Fonseca Elementary School
		23559000-511215- Total		81,989.00	
AGUIAR	JENNIFER	23559250-511220-	Teacher - Classroom	84,265.00	Mary Fonseca Elementary School
ANGELEY	BENARES	23559250-511220-	Teacher - Classroom	78,877.00	Mary Fonseca Elementary School
BAPTISTE	GRETCHEN	23559250-511220-	Teacher - Interventionist	90,353.00	Mary Fonseca Elementary School
CHASSE	LORRAINE	23559250-511220-	Teacher - Classroom	66,334.00	Mary Fonseca Elementary School
COLBY	RICHARD	23559250-511220-	Teacher - Classroom	67,284.00	Mary Fonseca Elementary School
COLLINS	TIAHNA	23559250-511220-	Teacher - Classroom	71,211.00	Mary Fonseca Elementary School
CUSUMANO	MORGAN	23559250-511220-	Teacher - Interventionist	84,283.00	Mary Fonseca Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
D'AMBROSIO	GRETCHEN	23559250-511220-	Teacher - Interventionist	89,056.00	Mary Fonseca Elementary School
DESROCHES	SARAH	23559250-511220-	Teacher - Classroom	61,131.00	Mary Fonseca Elementary School
FARRELL	BRIGID	23559250-511220-	Teacher - Classroom	64,334.00	Mary Fonseca Elementary School
GANNON	CASEY	23559250-511220-	Teacher - Classroom	55,811.00	Mary Fonseca Elementary School
GILMORE	MICHAEL	23559250-511220-	Teacher - Classroom	52,952.00	Mary Fonseca Elementary School
GRANDELA	SPYRIDOULA	23559250-511220-	Teacher - Classroom	88,803.00	Mary Fonseca Elementary School
KRESSLER	KATELYN	23559250-511220-	Teacher - Classroom	77,211.00	Mary Fonseca Elementary School
LYONS	ASHLEE	23559250-511220-	Teacher - Interventionist	88,242.00	Mary Fonseca Elementary School
MCCAUGHEY	CHRISTINE	23559250-511220-	Teacher - Classroom	90,353.00	Mary Fonseca Elementary School
MCELROY	CHERYL	23559250-511220-	Teacher - Classroom	91,862.00	Mary Fonseca Elementary School
MEDEIROS	AMBER	23559250-511220-	Teacher - Classroom	55,550.00	Mary Fonseca Elementary School
MIKOLAZYK	CHRISTINA	23559250-511220-	Teacher - Classroom	86,265.00	Mary Fonseca Elementary School
MOUKHTARIAN	AMBER	23559250-511220-	Teacher - Classroom	77,211.00	Mary Fonseca Elementary School
OPEN TBD		23559250-511220-	Teacher - Classroom	60,000.00	Mary Fonseca Elementary School
SIMAS	SHELA	23559250-511220-	Teacher - Classroom	74,656.00	Mary Fonseca Elementary School
TRIFIRO	JULIANA	23559250-511220-	Teacher - Classroom	52,952.00	Mary Fonseca Elementary School
TURGEON	CAITLYN	23559250-511220-	Teacher - Classroom	52,952.00	Mary Fonseca Elementary School
		23559250-511220- Total		1,761,948.00	
AMARAL	AMANDA	23559251-511230-	Para - K-Class	34,254.00	Mary Fonseca Elementary School
BORGES	ETHAN	23559251-511230-	Para-Classroom	32,311.00	Mary Fonseca Elementary School
CARR-BONANCA	CHRISTINE	23559251-511230-	Para-Interventionist	33,354.00	Mary Fonseca Elementary School
DEMELO	SARAH	23559251-511230-	Para-Classroom	33,534.00	Mary Fonseca Elementary School
DEPINA	IGOR	23559251-511230-	Para-Classroom	31,811.00	Mary Fonseca Elementary School
ELLSWORTH	HALEY	23559251-511230-	Para-Classroom	33,534.00	Mary Fonseca Elementary School
FERREIRA	SHAWN	23559251-511230-	Para - ELL	33,049.00	Mary Fonseca Elementary School
FLYNN	MARISA	23559251-511230-	Para - ELL	34,254.00	Mary Fonseca Elementary School
GAETANI	LORI	23559251-511230-	Para - K-Class	34,254.00	Mary Fonseca Elementary School
GARRANT	NICOLE	23559251-511230-	Para - ELL	34,854.00	Mary Fonseca Elementary School
GEIGEL	ABRYANA	23559251-511230-	Para - ELL	32,149.00	Mary Fonseca Elementary School
LAVOIE	DONNA	23559251-511230-	Para - K-Class	35,254.00	Mary Fonseca Elementary School
MALONE	KELLY	23559251-511230-	Para-Classroom	31,811.00	Mary Fonseca Elementary School
MELLO	CYNTHIA ANNE	23559251-511230-	Para - K-Class	33,954.00	Mary Fonseca Elementary School
MOLLER	TRAVIS	23559251-511230-	Instructional Support Liaison	36,750.00	Mary Fonseca Elementary School
PACHECO	PAIGE	23559251-511230-	Para-Classroom	33,049.00	Mary Fonseca Elementary School
PEREIRA	CONSTANCE	23559251-511230-	Para-Interventionist	34,310.00	Mary Fonseca Elementary School
ROBINSON	HARMONY	23559251-511230-	Para-Classroom	33,234.00	Mary Fonseca Elementary School
RODRIGUEZ	DAISY	23559251-511230-	Para - ELL	32,711.00	Mary Fonseca Elementary School
SOEUR	SOTHEAVY	23559251-511230-	Para-Classroom	31,811.00	Mary Fonseca Elementary School
TERRIQUEZ	VERONICA	23559251-511230-	Para-School Office	33,049.00	Mary Fonseca Elementary School
VERDEJO	GLADIRYS	23559251-511230-	Para - ELL	33,311.00	Mary Fonseca Elementary School
		23559251-511230- Total		736,602.00	
AKEL	MAE	23563250-511220-	SEL Liaison	58,275.00	Mary Fonseca Elementary School
ANDRADE	JESSICA LYNN	23563250-511220-	Teacher - Pre K	88,953.00	Mary Fonseca Elementary School
BRADLEY	ALEXANDRA	23563250-511220-	Teacher - Pre K	74,656.00	Mary Fonseca Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
CABRAL	APRIL	23563250-511220-	Teacher - Inclusion Sped	78,283.00	Mary Fonseca Elementary School
GRIFFIN	EMILY	23563250-511220-	Teacher - Inclusion Sped	88,242.00	Mary Fonseca Elementary School
KENNEDY	LILLIAN	23563250-511220-	SEL Liaison	57,225.00	Mary Fonseca Elementary School
LOURENCO	DAWN	23563250-511220-	Teacher - Pre K	88,953.00	Mary Fonseca Elementary School
MITCHELL	REILEY	23563250-511220-	SEL Liaison	51,450.00	Mary Fonseca Elementary School
OPEN TBD		23563250-511220-	Teacher - Inclusion Sped	60,000.00	Mary Fonseca Elementary School
OPEN TBD		23563250-511220-	Teacher - Inclusion Sped	60,000.00	Mary Fonseca Elementary School
OPEN TBD		23563250-511220-	Teacher - Inclusion Sped	60,000.00	Mary Fonseca Elementary School
OPEN TBD		23563250-511220-	SEL Liaison	45,000.00	Mary Fonseca Elementary School
PEDERSEN	TRACEY	23563250-511220-	Teacher - Pre K	88,353.00	Mary Fonseca Elementary School
RILEY	OLIVIA	23563250-511220-	Teacher - Inclusion Sped	55,550.00	Mary Fonseca Elementary School
		23563250-511220- Total		954,940.00	
BOUCHARD	MARIA	23563251-511230-	Para - PreK Class	35,154.00	Mary Fonseca Elementary School
COMBS	GLORIA	23563251-511230-	Para - PreK Class	36,354.00	Mary Fonseca Elementary School
CORDEIRO-LITTLE	DIANE	23563251-511230-	Para - PreK Class	32,711.00	Mary Fonseca Elementary School
LAFRANCE	SOMMER	23563251-511230-	Para - PreK Class	31,811.00	Mary Fonseca Elementary School
MELENDEZ	DAYANNA	23563251-511230-	Para - PreK Class	31,811.00	Mary Fonseca Elementary School
RAPOSA	MELISSA	23563251-511230-	Para - PreK Class	35,954.00	Mary Fonseca Elementary School
SOUSA	ANA	23563251-511230-	Para - PreK Class	34,254.00	Mary Fonseca Elementary School
WHITE	ROXANNE	23563251-511230-	Para - PreK Class	33,534.00	Mary Fonseca Elementary School
		23563251-511230- Total		271,583.00	
BILAL	KHALID	23639000-511200-	Therapy - Behavior	85,857.00	Stone PK-12 School
CALHETA	NEESHA	23639000-511200-	Therapy - Behavior	65,644.00	Stone PK-12 School
COSTA	KEVIN	23639000-511200-	Therapy - Behavior	84,715.00	Stone PK-12 School
WISNIEWSKI	WENDY	23639000-511200-	Therapy - Behavior	84,865.00	Stone PK-12 School
		23639000-511200- Total		321,081.00	
OEHMEN	MICHELLE	23657000-511220-	Teacher - Classroom	90,095.00	Stone PK-12 School
		23657000-511220- Total		90,095.00	
GOMES	EDWARD	23660000-511200-	Vice-Principal	113,606.00	Stone PK-12 School
OPEN TBD		23660000-511200-	Department Head	100,000.00	Stone PK-12 School
SHAW	MARY ELLEN	23660000-511200-	Principal	142,758.00	Stone PK-12 School
		23660000-511200- Total		356,364.00	
DIXON	CARMELLA	23660000-511215-	Clerk - Confidential	46,911.00	Stone PK-12 School
OPEN TBD		23660000-511215-	Community Facilitator	31,739.00	Stone PK-12 School
		23660000-511215- Total		78,650.00	
ALLEY	VINCENT	23663250-511200-	Therapy - Behavior	84,865.00	Stone PK-12 School
RANDOLPH	LAMAR	23663250-511200-	Therapy - Behavior	84,865.00	Stone PK-12 School
		23663250-511200- Total		169,730.00	
AMARAL	NANCY	23663250-511220-	Teacher - SPED Self Contain Classroom	88,953.00	Stone PK-12 School
BOERL	CHRISTOPHER	23663250-511220-	Teacher - SPED Self Contain Classroom	88,769.00	Stone PK-12 School
CASTANHO	SARAH	23663250-511220-	Teacher - Literacy Coach	88,953.00	Stone PK-12 School
CAVALLO	NATALIE	23663250-511220-	Teacher - SPED Self Contain Classroom	81,642.00	Stone PK-12 School
CHAISSON	KAREN	23663250-511220-	Teacher - SPED Self Contain Classroom	85,857.00	Stone PK-12 School
CODERRE	ADAM	23663250-511220-	Teacher - SPED Self Contain Classroom	68,825.00	Stone PK-12 School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
DESPRES	MAKENZIE	23663250-511220-	Teacher - SPED Self Contain Classroom	61,581.00	Stone PK-12 School
DOTTRIDGE	HOLLY	23663250-511220-	Teacher - SPED Self Contain Classroom	88,803.00	Stone PK-12 School
GOMES	ANITA	23663250-511220-	Teacher - SPED Self Contain Classroom	77,708.00	Stone PK-12 School
MOSHER	MARYBETH	23663250-511220-	Teacher - ESL Inclusion (.4)	36,038.00	Stone PK-12 School
MURPHY	SARAH	23663250-511220-	Coach/Interventionist	89,353.00	Stone PK-12 School
OPEN TBD		23663250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Stone PK-12 School
RIOUX-CORREIA	DAWN	23663250-511220-	Teacher - SPED Self Contain Classroom	76,755.00	Stone PK-12 School
SANTOS	RENEE	23663250-511220-	Teacher - Interventionist	64,133.00	Stone PK-12 School
THIBAULT	ROBERT	23663250-511220-	Teacher - SPED Self Contain Classroom	92,209.00	Stone PK-12 School
TIRADO	EDDIE	23663250-511220-	Teacher - SPED Self Contain Classroom	61,131.00	Stone PK-12 School
WALTERS	AMY	23663250-511220-	Teacher - SPED Self Contain Classroom	77,833.00	Stone PK-12 School
		23663250-511220- Total		1,288,543.00	
BACOTE	LATOYA	23663250-511230-	Para - SPED Self Contain Class	31,811.00	Stone PK-12 School
BACOTE	TAMEEKA	23663250-511230-	Para - SPED Self Contain Class	34,354.00	Stone PK-12 School
CHAMPAGNE	MICHELINE	23663250-511230-	Para - SPED Self Contain Class	35,854.00	Stone PK-12 School
DASILVA	HERMANO	23663250-511230-	Para - SPED Self Contain Class	34,354.00	Stone PK-12 School
DESPRES	JOSHUA	23663250-511230-	Para - SPED Self Contain Class	35,854.00	Stone PK-12 School
DIXON	KENDRICK	23663250-511230-	Para - SPED Self Contain Class	31,811.00	Stone PK-12 School
FACCHIANO	KAREN	23663250-511230-	Instructional Support Liaison	36,750.00	Stone PK-12 School
HARDEN	CARL	23663250-511230-	Para - SPED Self Contain Class	35,254.00	Stone PK-12 School
KING	KRISTINA	23663250-511230-	Para - SPED Self Contain Class	34,854.00	Stone PK-12 School
MACIEL	THERESA	23663250-511230-	Para - SPED Self Contain Class	34,954.00	Stone PK-12 School
OPEN TBD		23663250-511230-	Para - SPED Self Contain Class	31,811.00	Stone PK-12 School
RIVERA	MANUEL	23663250-511230-	Para - SPED Self Contain Class	33,354.00	Stone PK-12 School
SILVA	LYNSIE	23663250-511230-	Para - SPED Self Contain Class	34,954.00	Stone PK-12 School
VINCENT	HUNTER	23663250-511230-	Para - SPED Self Contain Class	32,711.00	Stone PK-12 School
		23663250-511230- Total		478,680.00	
BRATT	EREK	23859000-511200-	Principal	130,242.00	James Tansey Elementary School
KAZEN	ERIN	23859000-511200-	Vice-Principal	123,075.00	James Tansey Elementary School
		23859000-511200- Total		253,317.00	
NUNES	KARINA	23859000-511215-	Community Facilitator	16,346.00	James Tansey Elementary School
SOUZA	LEE	23859000-511215-	Clerk-School	48,868.00	James Tansey Elementary School
		23859000-511215- Total		65,214.00	
CABRAL	CORINNE	23859250-511220-	Teacher - Interventionist	78,283.00	James Tansey Elementary School
CODY	KRISTIN	23859250-511220-	Teacher - Classroom	88,953.00	James Tansey Elementary School
CORVELO	DEBORAH	23859250-511220-	Teacher - Classroom	90,925.00	James Tansey Elementary School
DANIEL	ELIZABETH	23859250-511220-	Teacher - Classroom	87,407.00	James Tansey Elementary School
DELANO	JULIA	23859250-511220-	Teacher - Classroom	55,550.00	James Tansey Elementary School
KILMER	BRIE ANN	23859250-511220-	Teacher - Classroom	88,953.00	James Tansey Elementary School
LEE	RACHEL	23859250-511220-	Teacher - Classroom/Lead	96,353.00	James Tansey Elementary School
LEHMAN	JESSICA	23859250-511220-	Teacher - Classroom	85,545.00	James Tansey Elementary School
MEDEIROS	KELLY	23859250-511220-	Teacher - Interventionist/Lead	95,353.00	James Tansey Elementary School
MORRISSETTE	ALLYSON	23859250-511220-	Teacher - Classroom	61,131.00	James Tansey Elementary School
MURPHY	NICOLE	23859250-511220-	Teacher - Classroom	82,242.00	James Tansey Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
MURPHY	SARAH	23859250-511220-	Teacher - Classroom	82,092.00	James Tansey Elementary School
OPEN TBD		23859250-511220-	Teacher - Classroom	60,000.00	James Tansey Elementary School
OPEN TBD		23859250-511220-	Teacher - ELL Mainstream	-	James Tansey Elementary School
PERSONS	BRITTANY	23859250-511220-	Teacher - Classroom	86,007.00	James Tansey Elementary School
STREETO	VICTORIA	23859250-511220-	Teacher - Classroom	86,765.00	James Tansey Elementary School
		23859250-511220- Total		1,225,559.00	
BENEVIDES	EMMA	23859251-511230-	Instructional Support Liaison	36,750.00	James Tansey Elementary School
KHEK	SOPANE	23859251-511230-	Para-Interventionist	35,454.00	James Tansey Elementary School
MAROIS	DARLENE	23859251-511230-	Para - K-Class	33,149.00	James Tansey Elementary School
PASASKA	KELSEY	23859251-511230-	Para-Classroom	33,854.00	James Tansey Elementary School
PEVIDE	LYNNE	23859251-511230-	Para-Classroom	35,954.00	James Tansey Elementary School
SANTOS	TAYLOR	23859251-511230-	Para-Interventionist	35,854.00	James Tansey Elementary School
SERRANO	MADELINE	23859251-511230-	Para - K-Class	35,454.00	James Tansey Elementary School
WILLIAMS	TANISHA	23859251-511230-	Para-Classroom	34,354.00	James Tansey Elementary School
		23859251-511230- Total		280,823.00	
CHARPENTIER	KRISTEN	23863250-511220-	Teacher - Inclusion Sped	74,656.00	James Tansey Elementary School
CORDEIRO	HEATHER	23863250-511220-	Teacher - Inclusion Sped	90,353.00	James Tansey Elementary School
OPEN TBD		23863250-511220-	Teacher - Inclusion Sped	60,000.00	James Tansey Elementary School
		23863250-511220- Total		225,009.00	
DANIEL	DANEA	23863251-511230-	Para- 1 on 1 Sped	34,354.00	James Tansey Elementary School
MEDEIROS	BRENDA	23863251-511230-	Para- SPED Classroom / Inclusion	35,954.00	James Tansey Elementary School
OPEN TBD		23863251-511230-	Para- 1 on 1 Sped	31,811.00	James Tansey Elementary School
		23863251-511230- Total		102,119.00	
MAO	EDITHE	23951200-511220-	Teacher - ELL Mainstream	88,803.00	Samuel Watson Elementary School
MARTINS-BORGES	STEPHANIE	23951200-511220-	Teacher - ELL Mainstream	86,007.00	Samuel Watson Elementary School
		23951200-511220- Total		174,810.00	
HOEG	CELESTE	23959000-511200-	Principal	130,321.00	Samuel Watson Elementary School
SOUSA-WOOD	KAREN-ELIZABETH	23959000-511200-	Vice-Principal	123,832.00	Samuel Watson Elementary School
		23959000-511200- Total		254,153.00	
BELISLE	KAITLYN	23959000-511215-	Clerk-School	42,796.00	Samuel Watson Elementary School
NUNES	KARINA	23959000-511215-	Community Facilitator	16,345.00	Samuel Watson Elementary School
		23959000-511215- Total		59,141.00	
ANDRADE	ELIZABETH	23959250-511220-	Teacher - Classroom	88,953.00	Samuel Watson Elementary School
CABRAL	REBECCA	23959250-511220-	Teacher - Classroom	55,550.00	Samuel Watson Elementary School
CONWAY	DIANE	23959250-511220-	Teacher - Classroom	81,614.00	Samuel Watson Elementary School
DELANEY	ALICIA	23959250-511220-	Teacher - Interventionist/Lead	88,953.00	Samuel Watson Elementary School
JORGE	AMBER	23959250-511220-	Teacher - Classroom	52,952.00	Samuel Watson Elementary School
LEANDRES	CATHERINE	23959250-511220-	Teacher - Classroom	88,953.00	Samuel Watson Elementary School
LOPRESTI	JAHLANA	23959250-511220-	Teacher - Classroom	67,284.00	Samuel Watson Elementary School
MACDONALD	DANIELLE	23959250-511220-	Teacher - Classroom	67,357.00	Samuel Watson Elementary School
PIERCE	JESSICA	23959250-511220-	Teacher - Classroom	61,982.00	Samuel Watson Elementary School
PLANTE	EDWARD	23959250-511220-	Teacher - Classroom	52,952.00	Samuel Watson Elementary School
PREVOST	KAROLINE	23959250-511220-	Teacher - Classroom/Lead	70,583.00	Samuel Watson Elementary School
SANTOS	KATHERINE	23959250-511220-	Teacher - Classroom	64,133.00	Samuel Watson Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
SARDINHA	TAYLOR	23959250-511220-	Teacher - Classroom	55,550.00	Samuel Watson Elementary School
SILVA	STEPHANIE	23959250-511220-	Teacher - Interventionist/Lead	95,353.00	Samuel Watson Elementary School
WATSON	MARY	23959250-511220-	Teacher - Classroom	67,471.00	Samuel Watson Elementary School
		23959250-511220- Total		1,059,640.00	
ALVAREZ	JEAN	23959251-511230-	Para - K-Class	34,354.00	Samuel Watson Elementary School
BONILLA	SHANE	23959251-511230-	Para-Classroom	33,354.00	Samuel Watson Elementary School
DONATELLI	DENISE	23959251-511230-	Instructional Support Liaison	36,750.00	Samuel Watson Elementary School
HADALA	SUSAN	23959251-511230-	Para-Classroom	35,310.00	Samuel Watson Elementary School
HOMAN	MARIALICE	23959251-511230-	Para-Classroom	33,354.00	Samuel Watson Elementary School
LANGLAIS	STEPHEN	23959251-511230-	Para-Classroom	32,149.00	Samuel Watson Elementary School
LEANDRO	SAMANTHA	23959251-511230-	Para-Classroom	32,149.00	Samuel Watson Elementary School
TORRES	ZOE	23959251-511230-	Para-Classroom	34,354.00	Samuel Watson Elementary School
VIEIRA	JILL	23959251-511230-	Para - K-Class	35,854.00	Samuel Watson Elementary School
		23959251-511230- Total		307,628.00	
CASEY	MICHAELA	23963250-511220-	SEL Liaison	50,925.00	Samuel Watson Elementary School
DEBARROS	JASMINE	23963250-511220-	SEL Liaison	53,550.00	Samuel Watson Elementary School
HUMASON	KIMBERLY	23963250-511220-	Teacher - Inclusion Sped	90,853.00	Samuel Watson Elementary School
MCCARTHY	EMMA	23963250-511220-	Teacher - Inclusion Sped	52,952.00	Samuel Watson Elementary School
PROVOST	HEATHER	23963250-511220-	Teacher - Inclusion Sped	55,811.00	Samuel Watson Elementary School
		23963250-511220- Total		304,091.00	
BOSTIC	GIANIMER	25050001-511215-	Family & Community Engagement Specialist	42,000.00	FRPS Parent Information Center
FARIA	CLARISSE	25050001-511215-	Community Facilitator	31,500.00	FRPS Parent Information Center
FERNANDES	MONICA	25050001-511215-	Family & Community Engagement Specialist	52,500.00	FRPS Parent Information Center
KARAM	MIREILLE	25050001-511215-	Clerk-Student Registration	38,094.00	FRPS Parent Information Center
MONIZ	DAWN	25050001-511215-	Administrative Assistant	52,500.00	FRPS Parent Information Center
SARLO	VALERIE	25050001-511215-	Clerk-Student Registration	46,966.00	FRPS Parent Information Center
		25050001-511215- Total		263,560.00	
KEATING	THOMAS	25233000-511203-	Attendance Officer	90,853.00	Student Services
KENNEDY	MARIA	25233000-511203-	Attendance Officer	89,925.00	Student Services
PEREIRA	SARA	25233000-511203-	Attendance Officer	88,803.00	Student Services
RACINE	BRENDA LEE	25233000-511203-	Attendance Officer	88,953.00	Student Services
RAVENELLE	AMANDA	25233000-511203-	Attendance Officer	84,715.00	Student Services
SULLIVAN	LISA	25233000-511203-	Attendance Officer	90,925.00	Student Services
WHITING	KEVIN	25233000-511203-	Attendance Officer	86,765.00	Student Services
		25233000-511203- Total		620,939.00	
AMARAL	VICTORIA	25252000-511204-	Lead School Adjustment Counselor	100,000.00	Student Services
COSTA	CLAUDIA	25252000-511204-	Lead School Adjustment Counselor	122,575.00	Student Services
NEW POSITION		25252000-511204-	Counselor-Adjustment	100,000.00	TBD
WOODWARD	ANDREW	25252000-511204-	Director of Guidance	122,175.00	Student Services
		25252000-511204- Total		444,750.00	
ARRUDA	JAMES	25252000-511204-00006	Counselor-Adjustment	97,496.00	Frank M. Silvia Elementary School
CRUMLEY	MACKENZIE	25252000-511204-00006	Therapy - Behavior	64,133.00	Frank M. Silvia Elementary School
SANTOS	AMANDA	25252000-511204-00006	Counselor-Adjustment	102,848.00	Frank M. Silvia Elementary School
SOUZA	ANDREA	25252000-511204-00006	Counselor-Adjustment	78,050.00	Frank M. Silvia Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
		25252000-511204-00006 Total		342,527.00	
MASO	KRISTINA	25252000-511204-00008	Counselor-Adjustment	97,485.00	Spencer Borden Elementary School
SCHWARTZ	LEAH	25252000-511204-00008	Counselor-Adjustment	92,296.00	Spencer Borden Elementary School
TREVISO	KRISTINE	25252000-511204-00008	Counselor-Adjustment	78,050.00	Spencer Borden Elementary School
		25252000-511204-00008 Total		267,831.00	
TAIWO	ELISABETH	25252000-511204-00020	Counselor-Adjustment	99,656.00	William S. Greene Elementary School
WARD	ALICIA	25252000-511204-00020	Counselor-Adjustment	100,106.00	William S. Greene Elementary School
		25252000-511204-00020 Total		199,762.00	
ALVES	ALBERTO	25252000-511204-00026	Counselor-Adjustment	97,496.00	Alfred Letourneau Elementary School
ROSE	KRISTEN	25252000-511204-00026	Counselor-Adjustment	82,853.00	Alfred Letourneau Elementary School
		25252000-511204-00026 Total		180,349.00	
BLAISDELL	VICTORIA	25252000-511204-00034	Counselor-Adjustment	78,050.00	Carlton Viveiros Elementary School
PIRES	FRANCISCA	25252000-511204-00034	Counselor-Adjustment	99,656.00	Carlton Viveiros Elementary School
		25252000-511204-00034 Total		177,706.00	
DIAS	MARIA	25252000-511204-00035	Counselor-Adjustment	94,442.00	Mary Fonseca Elementary School
		25252000-511204-00035 Total		94,442.00	
CUSACK	KEVIN	25252000-511204-00036	Counselor-Guidance	97,509.00	Stone PK-12 School
SUTHERLAND	KARA	25252000-511204-00036	Counselor-Adjustment	107,378.00	Stone PK-12 School
		25252000-511204-00036 Total		204,887.00	
GONSALVES	STACY	25252000-511204-00038	Counselor-Adjustment	88,688.00	James Tansey Elementary School
GOODMAN	PATRICE	25252000-511204-00038	Counselor-Adjustment	101,656.00	James Tansey Elementary School
		25252000-511204-00038 Total		190,344.00	
JOYCE	MEGAN	25353000-511220-	Teacher - Pre K	68,742.00	FRPS Fine Arts Department
NEW POSITION		25353000-511220-	Teacher - Classroom	60,000.00	TBD
WINSOR	CHRISTINA	25353000-511220-	Teacher - Classroom	61,357.00	FRPS Fine Arts Department
		25353000-511220- Total		190,099.00	
LAGINESS	ELIZABETH	25353000-511220-00003	Teacher - Classroom	90,095.00	Henry Lord Community School
		25353000-511220-00003 Total		90,095.00	
PEREIRA	STEPHANIE	25353000-511220-00006	Teacher - Classroom	80,512.00	Frank M. Silvia Elementary School
		25353000-511220-00006 Total		80,512.00	
ARRUDA	SHARON	25353000-511220-00008	Teacher - Classroom	86,265.00	Spencer Borden Elementary School
		25353000-511220-00008 Total		86,265.00	
MC GILLICUDDY	KERIN	25353000-511220-00015	Teacher - Classroom/Lead	84,283.00	John J. Doran School
		25353000-511220-00015 Total		84,283.00	
CABRAL	DEBORAH	25353000-511220-00020	Teacher - Classroom	86,765.00	William S. Greene Elementary School
		25353000-511220-00020 Total		86,765.00	
ARONS	VICTORIA	25353000-511220-00026	Teacher - Classroom	78,283.00	Alfred Letourneau Elementary School
		25353000-511220-00026 Total		78,283.00	
DA COSTA	DEBORAH	25353000-511220-00034	Teacher - Classroom	89,353.00	Carlton Viveiros Elementary School
		25353000-511220-00034 Total		89,353.00	
SOARES	LEANNE	25353000-511220-00035	Teacher - Classroom	84,265.00	Mary Fonseca Elementary School
		25353000-511220-00035 Total		84,265.00	
CASSELMAN	JULIETTE	25353000-511220-00038	Teacher - Classroom	38,917.00	James Tansey Elementary School
		25353000-511220-00038 Total		38,917.00	

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
CASSELMAN	JULIETTE	25353000-511220-00039	Teacher - Classroom	38,916.00	Samuel Watson Elementary School
		25353000-511220-00039 Total		38,916.00	
FRANCISCO	JACQUELINE	25353003-511200-	Director - Fine Arts	129,233.00	FRPS Fine Arts Department
		25353003-511200- Total		129,233.00	
HERNANDEZ	ITSVA	25656000-511220-	Teacher - Classroom	58,271.00	FRPS Fine Arts Department
KLINGNER	JULIA	25656000-511220-	Teacher - Classroom	70,761.00	FRPS Fine Arts Department
LANDERS-MURRAY	DONNA	25656000-511220-	Teacher - Classroom	86,765.00	FRPS Fine Arts Department
LAPRISE	JODIE	25656000-511220-	Teacher - Classroom	89,353.00	FRPS Fine Arts Department
MAC MULLEN	MATTHEW	25656000-511220-	Teacher - Classroom	89,853.00	FRPS Fine Arts Department
MONTGOMERY	BRIAN	25656000-511220-	Teacher - Classroom	88,353.00	FRPS Fine Arts Department
CABRAL	VANESSA	25656000-511220-	Teacher - Classroom	52,952.00	FRPS Fine Arts Department
MIDDLE SCHOOL THEATER		25656000-511220-	Middle School Theater Program	20,000.00	FRPS Fine Arts Department
NEW POSITION		25656000-511220-	Teacher - Classroom	60,000.00	FRPS Fine Arts Department
NEW POSITION		25656000-511220-	Teacher - Classroom	60,000.00	TBD
PARENTE	GABRIELLE	25656000-511220-	Teacher - Classroom	64,770.00	FRPS Fine Arts Department
QUIGLEY	NICHOLAS	25656000-511220-	Teacher - Classroom	73,760.00	FRPS Fine Arts Department
SMITH	DIERDRE	25656000-511220-	Teacher - Classroom	49,140.00	FRPS Fine Arts Department
TRELOAR	JAY	25656000-511220-	Teacher - Classroom	89,353.00	FRPS Fine Arts Department
TURGEON	NICOLE	25656000-511220-	Teacher - Lead	94,953.00	FRPS Fine Arts Department
		25656000-511220- Total		1,048,284.00	
GORDON SEIFERT	PATRICK	25656000-511220-00003	Teacher - Classroom	61,357.00	Henry Lord Community School
		25656000-511220-00003 Total		61,357.00	
SERINO	ALEC	25656000-511220-00006	Teacher - Classroom	55,550.00	Frank M. Silvia Elementary School
		25656000-511220-00006 Total		55,550.00	
GLASER	SUSAN	25656000-511220-00008	Teacher - Classroom	88,803.00	Spencer Borden Elementary School
		25656000-511220-00008 Total		88,803.00	
LUCINI	CHRISTINA	25656000-511220-00015	Teacher - Classroom	77,833.00	John J. Doran School
		25656000-511220-00015 Total		77,833.00	
OPEN TBD		25656000-511220-00020	Teacher - Classroom	60,000.00	William S. Greene Elementary School
		25656000-511220-00020 Total		60,000.00	
BERBERICK	GAEL	25656000-511220-00026	Teacher - Classroom	87,006.00	Alfred Letourneau Elementary School
		25656000-511220-00026 Total		87,006.00	
PRATT	AMY	25656000-511220-00034	Teacher - Classroom	61,131.00	Carlton Viveiros Elementary School
		25656000-511220-00034 Total		61,131.00	
RODRIGUES	STEPHANIE	25656000-511220-00035	Teacher - Classroom	74,513.00	Mary Fonseca Elementary School
		25656000-511220-00035 Total		74,513.00	
COUTO	JOCELYNE	25656000-511220-00038	Teacher - Classroom	26,275.00	James Tansey Elementary School
		25656000-511220-00038 Total		26,275.00	
COUTO	JOCELYNE	25656000-511220-00039	Teacher - Classroom	26,275.00	Samuel Watson Elementary School
		25656000-511220-00039 Total		26,275.00	
FITZGERALD	DANIEL	25757000-511200-	Dir. Coordinator of Phy Ed & Health	114,156.00	Physical Education
		25757000-511200- Total		114,156.00	
FLYNN	JAMESON	25757000-511220-	Teacher - Adaptive PE	88,953.00	Physical Education
MANGANO	MIKALA	25757000-511220-	Teacher - Adaptive PE	64,733.00	Physical Education

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
NEW POSITION		25757000-511220-	Teacher - Adaptive PE	60,000.00	Physical Education
NEW POSITION		25757000-511220-	Teacher - Classroom	60,000.00	TBD
POLISHER	JARED	25757000-511220-	Teacher - Adaptive PE	88,953.00	Physical Education
PONTE	STEPHANIE	25757000-511220-	Teacher - Adaptive PE	89,056.00	Physical Education
		25757000-511220- Total		451,695.00	
FURTADO	KRISTIN	25757000-511220-00003	Teacher - Classroom	77,708.00	Henry Lord Community School
SQUATRITO	KAYLA	25757000-511220-00003	Teacher - Classroom	55,811.00	Henry Lord Community School
		25757000-511220-00003 Total		133,519.00	
LEGARE	AMANDA	25757000-511220-00006	Teacher - Classroom	84,945.00	Frank M. Silvia Elementary School
SHEPARD	WILLIAM	25757000-511220-00006	Teacher - Classroom	67,734.00	Frank M. Silvia Elementary School
		25757000-511220-00006 Total		152,679.00	
CAMPBELL	HOLLY	25757000-511220-00008	Teacher - Classroom	74,513.00	Spencer Borden Elementary School
HARRINGTON	JOHN	25757000-511220-00008	Teacher - Classroom	94,953.00	Spencer Borden Elementary School
		25757000-511220-00008 Total		169,466.00	
BAXTER	JOSHUA	25757000-511220-00015	Teacher - Classroom	71,211.00	John J. Doran School
ECCLES	HANNAH	25757000-511220-00015	Teacher - Classroom	90,095.00	John J. Doran School
		25757000-511220-00015 Total		161,306.00	
BERNARDO	RANDY	25757000-511220-00020	Teacher - Classroom	52,952.00	William S. Greene Elementary School
MELLO	CYNTHIA	25757000-511220-00020	Teacher - Classroom	86,765.00	William S. Greene Elementary School
MELLO	SCOTT	25757000-511220-00020	Teacher - Classroom	61,131.00	William S. Greene Elementary School
		25757000-511220-00020 Total		200,848.00	
CONLEY	AMY	25757000-511220-00026	Teacher - Classroom	84,265.00	Alfred Letourneau Elementary School
DACOSTA	ALEXANDER	25757000-511220-00026	Teacher - Classroom	55,550.00	Alfred Letourneau Elementary School
		25757000-511220-00026 Total		139,815.00	
ABRAMS	TRACY	25757000-511220-00034	Teacher - Classroom	89,353.00	Carlton Viveiros Elementary School
DILLINGHAM	ASHLEY	25757000-511220-00034	Teacher - Classroom	58,517.00	Carlton Viveiros Elementary School
SOUSA	LEONILDO	25757000-511220-00034	Teacher - Classroom	86,765.00	Carlton Viveiros Elementary School
		25757000-511220-00034 Total		234,635.00	
CAMARA	CARLOS	25757000-511220-00035	Teacher - Classroom	71,040.00	Mary Fonseca Elementary School
VARAO	CRAIG	25757000-511220-00035	Teacher - Classroom	84,865.00	Mary Fonseca Elementary School
		25757000-511220-00035 Total		155,905.00	
RUBIO	TOMAS	25757000-511220-00038	Teacher - Classroom	67,471.00	James Tansey Elementary School
		25757000-511220-00038 Total		67,471.00	
COUTURE	JUSTIN	25757000-511220-00039	Teacher - Classroom	61,357.00	Samuel Watson Elementary School
		25757000-511220-00039 Total		61,357.00	
CHARAMBA	BRIANNE	26339000-511200-	Psychologist	100,521.00	FRPS Special Needs Department
CHEREVATY	CAITLIN	26339000-511200-	Psychologist	108,253.00	FRPS Special Needs Department
D ERAMO	DOMENIC	26339000-511200-	Psychologist	108,253.00	FRPS Special Needs Department
ELLIOT	BRITTANY	26339000-511200-	Psychologist	107,253.00	FRPS Special Needs Department
GIFFORD	TIERNEY	26339000-511200-	Psychologist	109,881.00	FRPS Special Needs Department
GORIS	YANILDA	26339000-511200-	Psychologist	107,703.00	FRPS Special Needs Department
GORMAN	PAUL	26339000-511200-	Psychologist/Lead	107,853.00	FRPS Special Needs Department
HUNTER	AMANDA	26339000-511200-	Psychologist	107,253.00	FRPS Special Needs Department
KULINITCH	JODI	26339000-511200-	Psychologist	107,853.00	FRPS Special Needs Department

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
LINHARES	TYLER	26339000-511200-	Psychologist	107,253.00	FRPS Special Needs Department
MUSE	SAMANTHA	26339000-511200-	Psychologist	100,521.00	FRPS Special Needs Department
OPEN TBD		26339000-511200-	Psychologist	100,000.00	FRPS Special Needs Department
PHILLIPS	WAYNE	26339000-511200-	Psychologist	108,753.00	FRPS Special Needs Department
PINTO	CHRISTINE	26339000-511200-	Psychologist	107,853.00	FRPS Special Needs Department
SANGEADO	SARAH	26339000-511200-	Psychologist	107,253.00	FRPS Special Needs Department
		26339000-511200- Total		1,596,456.00	
BAYLIES	LAURA	26341000-511220-	Speech Language Pathologist	71,211.00	FRPS Special Needs Department
BENDER	MICHELLE	26341000-511220-	Speech Language Pathologist Assistant	46,374.00	FRPS Special Needs Department
BOLDUC	CHELSEA	26341000-511220-	Speech Language Pathologist Assistant	51,100.00	FRPS Special Needs Department
BOROWICZ	MADISON	26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
BRANCO	KENNEDY	26341000-511220-	Speech Language Pathologist Assistant	49,632.00	FRPS Special Needs Department
BREZNER	MARISSA	26341000-511220-	Speech Language Pathologist	81,642.00	FRPS Special Needs Department
BRONSON	DELANEA	26341000-511220-	Speech Language Pathologist/Lead	95,659.00	FRPS Special Needs Department
CABRAL	JENNIFER	26341000-511220-	Speech Language Pathologist	67,471.00	FRPS Special Needs Department
CARABALLO	JENNIFER	26341000-511220-	Speech Language Pathologist Assistant	43,888.00	FRPS Special Needs Department
CORREIA	ROBIN	26341000-511220-	Speech Language Pathologist Assistant	48,932.00	FRPS Special Needs Department
DE LA ROSA	ZEIDHEL	26341000-511220-	Speech Language Pathologist Assistant	25,956.00	FRPS Special Needs Department
DUDLEY	LAUREN	26341000-511220-	Speech Language Pathologist Assistant	46,374.00	FRPS Special Needs Department
FLORES	KIMBERLY	26341000-511220-	Speech Language Pathologist Assistant	43,888.00	FRPS Special Needs Department
FLYNN	HEATHER	26341000-511220-	Speech Language Pathologist	88,353.00	FRPS Special Needs Department
GIRON	TIFFANY	26341000-511220-	Speech Language Pathologist Assistant	42,211.00	FRPS Special Needs Department
GODSOE	PAMELA	26341000-511220-	Speech Language Pathologist	88,353.00	FRPS Special Needs Department
GUZMAN	ELIANNA	26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
HARRINGTON	ERYN	26341000-511220-	Speech Language Pathologist	88,353.00	FRPS Special Needs Department
LOPES	VICTORIA	26341000-511220-	Speech Language Pathologist	61,357.00	FRPS Special Needs Department
MCDOW	ALYSSA	26341000-511220-	Speech Language Pathologist Assistant	45,922.00	FRPS Special Needs Department
MELLO	KRISTINA	26341000-511220-	Speech Language Pathologist Assistant	46,374.00	FRPS Special Needs Department
MOHRHARDT	MOLLY	26341000-511220-	Speech Language Pathologist Assistant	42,211.00	FRPS Special Needs Department
MOORE	LAURA	26341000-511220-	Speech Language Pathologist Assistant	45,922.00	FRPS Special Needs Department
NEW POSITION		26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pathologist	60,000.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pathologist	60,000.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
PAVAO	LESLIE	26341000-511220-	Speech Language Pathologist	71,211.00	FRPS Special Needs Department
PETROSSO	ALISON	26341000-511220-	Speech Language Pathologist Assistant	43,888.00	FRPS Special Needs Department
PHILLIPS	KELSEY	26341000-511220-	Speech Language Pathologist	55,811.00	FRPS Special Needs Department
POWERS	KATHERINE	26341000-511220-	Speech Language Pathologist	78,283.00	FRPS Special Needs Department
RAPOSA	JUSTINE	26341000-511220-	Speech Language Pathologist Assistant	43,888.00	FRPS Special Needs Department
ROOT	MELISSA	26341000-511220-	Speech Language Pathologist Assistant	42,211.00	FRPS Special Needs Department
SHERMAN	KAELA	26341000-511220-	Speech Language Pathologist	64,784.00	FRPS Special Needs Department
SZCZOCZARZ	ASHLEY	26341000-511220-	Speech Language Pathologist	61,357.00	FRPS Special Needs Department

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
VALCIMOND	MARLINE	26341000-511220-	Speech Language Pathologist Assistant	42,211.00	FRPS Special Needs Department
VIEIRA	SHARON	26341000-511220-	Speech Language Pathologist Assistant	53,984.00	FRPS Special Needs Department
WHITTY	ALISON	26341000-511220-	Speech Language Pathologist	88,353.00	FRPS Special Needs Department
		26341000-511220- Total		2,230,746.00	
ANDRADE	RAYSA	26343000-511220-	Physical Therapy Assistant	49,875.00	FRPS Special Needs Department
CANTO	SHARON	26343000-511220-	Certified Occupational Therapist Assistant	49,875.00	FRPS Special Needs Department
CHARTIER	DEBORAH	26343000-511220-	Occupational Therapist	86,265.00	FRPS Special Needs Department
CORRELLAS	KIMBERLY	26343000-511220-	Occupational Therapist	86,265.00	FRPS Special Needs Department
CRUZ	KAYLA	26343000-511220-	Certified Occupational Therapist Assistant	19,500.00	FRPS Special Needs Department
DESOUSA	VANESSA	26343000-511220-	Certified Occupational Therapist Assistant	50,775.00	FRPS Special Needs Department
DONOVAN	MARY ANN	26343000-511220-	Occupational Therapist	51,375.00	FRPS Special Needs Department
HOBBS	NICOLE	26343000-511220-	Certified Occupational Therapist Assistant	48,422.00	FRPS Special Needs Department
KRUDYSZ-LAMARRE	JANE	26343000-511220-	Occupational Therapist	90,853.00	FRPS Special Needs Department
KUHL	JENNIFER	26343000-511220-	Certified Occupational Therapist Assistant	49,875.00	FRPS Special Needs Department
LAGASSE	EMMA	26343000-511220-	Occupational Therapist	68,852.00	FRPS Special Needs Department
LAMA	KIMBERLY	26343000-511220-	Physical Therapy Assistant	48,422.00	FRPS Special Needs Department
MEDEIROS	ASHLEY	26343000-511220-	Certified Occupational Therapist Assistant	40,566.00	FRPS Special Needs Department
PINEAULT	DANIELLE	26343000-511220-	Physical Therapy Assistant	50,868.00	FRPS Special Needs Department
RAPOZA	JESSICA	26343000-511220-	Certified Occupational Therapist Assistant	49,875.00	FRPS Special Needs Department
REVOREDO	KIMBERLY	26343000-511220-	Certified Occupational Therapist Assistant	44,120.00	FRPS Special Needs Department
RODRIGUES	JOSE FILIPE	26343000-511220-	Certified Occupational Therapist Assistant	55,084.00	FRPS Special Needs Department
ROSYSKI	BARBARA	26343000-511220-	Occupational Therapist/Lead	92,803.00	FRPS Special Needs Department
ST. PIERRE	SASHA	26343000-511220-	Certified Occupational Therapist Assistant	53,984.00	FRPS Special Needs Department
SYKES	JORDAN	26343000-511220-	Certified Occupational Therapist Assistant	49,875.00	FRPS Special Needs Department
TRAVIS	KELLY	26343000-511220-	Certified Occupational Therapist Assistant	53,912.00	FRPS Special Needs Department
VIEIRA	KELLY	26343000-511220-	Occupational Therapist	74,542.00	FRPS Special Needs Department
		26343000-511220- Total		1,265,983.00	
BRONHARD	AIMEE	26384000-511200-	Assistant Superintendent	178,500.00	Student Services
		26384000-511200- Total		178,500.00	
DAMOTTA-SANTOS	LUCIO	26384000-511215-	Interpreter/Translator	45,675.00	FRPS Special Needs Department
LOPES	MARIA	26384000-511215-	Clerk - Sped	38,094.00	FRPS Special Needs Department
OPEN TBD		26384000-511215-	Clerk - Sped	32,000.00	FRPS Special Needs Department
PRESERVATI	WILLIAM	26384000-511215-	Interpreter/Translator	46,505.00	FRPS Special Needs Department
RESENDES	SUZY	26384000-511215-	Clerk - Sped	35,721.00	FRPS Special Needs Department
SILVA	SUSAN	26384000-511215-	Clerk - Sped	44,362.00	FRPS Special Needs Department
SINEIRO	LINDA	26384000-511215-	Administrative Assistant	57,228.00	Student Services
		26384000-511215- Total		299,585.00	
CHARETTE	LUCY	26384001-511200-	Supervisor - Special Education	120,219.00	FRPS Special Needs Department
CORREIA	MEGHAN	26384001-511200-	BCBA Department Head	102,383.00	FRPS Special Needs Department
DANNER	CARLIN	26384001-511200-	Supervisor - Special Education	130,662.00	FRPS Special Needs Department
DEFALCO-FURTADO	DEBORAH	26384001-511200-	Cluster Coordinator	109,018.00	FRPS Special Needs Department
FARIAS	KRISTEN	26384001-511200-	Director - Early Childhood/PIC	108,791.00	Early Childhood
GOVER	GRACE	26384001-511200-	BCBA Department Head	98,054.00	FRPS Special Needs Department
LAW	JULIE	26384001-511200-	BCBA Department Head	107,173.00	FRPS Special Needs Department

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
LYONS	KELLIE	26384001-511200-	Supervisor - Special Education	107,767.00	FRPS Special Needs Department
MANCHESTER	PAULA	26384001-511200-	Supervisor - Special Education	130,662.00	FRPS Special Needs Department
MEDEIROS	SARAH	26384001-511200-	Supervisor - Special Education	122,246.00	FRPS Special Needs Department
MORROW	CASSIDY	26384001-511200-	Cluster Coordinator	98,054.00	FRPS Special Needs Department
MORSE	KAITLIN	26384001-511200-	BCBA Department Head	114,000.00	FRPS Special Needs Department
MURPHY	DANIELLE	26384001-511200-	Cluster Coordinator	114,000.00	FRPS Special Needs Department
OBENCHAIN	LORI	26384001-511200-	Director - District Special Needs	89,250.00	FRPS Special Needs Department
OPEN TBD		26384001-511200-	Cluster Coordinator	100,000.00	FRPS Special Needs Department
OPEN TBD		26384001-511200-	Cluster Coordinator	100,000.00	FRPS Special Needs Department
PELLETIER	KELLY	26384001-511200-	BCBA Department Head	108,618.00	FRPS Special Needs Department
RAHWAN	SHAYNA	26384001-511200-	BCBA Department Head	102,383.00	FRPS Special Needs Department
RODRIGUEZ	BRITTNEY	26384001-511200-	BCBA Department Head	102,383.00	FRPS Special Needs Department
ROMANSKI	STEPHANIE	26384001-511200-	BCBA Department Head	102,383.00	FRPS Special Needs Department
SMITH	JUSTIN	26384001-511200-	Supervisor - Special Education	118,794.00	FRPS Special Needs Department
STACKPOLE	BROOKE	26384001-511200-	BCBA Department Head	98,054.00	FRPS Special Needs Department
SULLIVAN	JAMES	26384001-511200-	Compliance Officer	136,500.00	FRPS Special Needs Department
THORNTON	MICHAEL	26384001-511200-	Cluster Coordinator	107,323.00	FRPS Special Needs Department
UON	EMILY	26384001-511200-	Cluster Coordinator	99,953.00	FRPS Special Needs Department
VIVEIROS	KENDRA	26384001-511200-	BCBA Department Head	94,409.00	FRPS Special Needs Department
WILEY	CARRISSA	26384001-511200-	BCBA Department Head	106,723.00	FRPS Special Needs Department
		26384001-511200- Total		2,929,802.00	
ADAMS	CHERYL	26384001-511220-	Teacher - Psychometrist	90,425.00	FRPS Special Needs Department
AKOURI	NICOLE	26384001-511220-	Teacher - SPED Liason	77,833.00	FRPS Special Needs Department
FERREIRA	DEBORAH	26384001-511220-	Teacher - SPED Liason	80,860.00	FRPS Special Needs Department
FREDETTE	ERICA	26384001-511220-	Teacher - SPED Liason	81,658.00	FRPS Special Needs Department
GRIFFITH	CATHERINE	26384001-511220-	Teacher - SPED Liason	87,642.00	FRPS Special Needs Department
MEDEIROS	ELIZABETH	26384001-511220-	Teacher - SPED Liason	98,462.00	FRPS Special Needs Department
MONIZ	MEAGHAN	26384001-511220-	Teacher - SPED Liason	95,353.00	FRPS Special Needs Department
OPEN TBD		26384001-511220-	Teacher - SPED Liason	60,000.00	FRPS Special Needs Department
OPEN TBD		26384001-511220-	Teacher - SPED Liason	60,000.00	FRPS Special Needs Department
RAFANAN	MELINDA	26384001-511220-	Teacher - Psychometrist	89,353.00	FRPS Special Needs Department
REYNOLDS	JACLYN	26384001-511220-	Teacher - SPED Liason	94,953.00	FRPS Special Needs Department
SANTIAGO	LESLIE	26384001-511220-	Teacher - SPED Liason	80,206.00	FRPS Special Needs Department
TRIAL	WILLIAM	26384001-511220-	Teacher - SPED Liason	80,206.00	FRPS Special Needs Department
VERNACCHIO	JACQUELINE	26384001-511220-	Teacher - SPED Liason	94,925.00	FRPS Special Needs Department
		26384001-511220- Total		1,171,876.00	
ABDOW	CHRISTINE	26565000-511200-	Procurement Specialist	57,750.00	Finance
ALMEIDA	KEVIN	26565000-511200-	Chief Financial Officer	144,813.00	Finance
SILVA	SANDRA	26565000-511200-	Payroll Manager	76,787.00	Finance
		26565000-511200- Total		279,350.00	
CLEGG	COURTNEY	26565000-511215-	Clerk - Bookkeeper	47,981.00	Finance
FERREIRA	DEBORAH	26565000-511215-	Clerk - Bookkeeper	49,599.00	Finance
GAGNE	JEANNE	26565000-511215-	Clerk - Payroll	51,391.00	Finance
JONES	KATHERINE	26565000-511215-	Clerk - Payroll	43,161.00	Finance

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
LOPES	GRACE	26565000-511215-	Clerk - Bookkeeper	40,218.00	Finance
MACHADO	TELMA	26565000-511215-	Clerk - Bookkeeper	44,968.00	Finance
MELLO	SUSAN	26565000-511215-	Clerk - Bookkeeper	53,797.00	Finance
OPEN TBD		26565000-511215-	Clerk - District Copy Center	32,000.00	FRPS Technology Services
PEREIRA	MARIA	26565000-511215-	Clerk - Payroll	44,212.00	Finance
		26565000-511215- Total		407,327.00	
ASSAD	BRUCE	26565000-530400-	Legal Counsel	110,338.00	School Committee
		26565000-530400- Total		110,338.00	
KENNEDY	STEPHANIE	26969004-511200-40007	Director of Curriculum	138,752.00	FRPS Office of Instruction
LALIBERTE	KIMBERLY	26969004-511200-40007	Director of Curriculum	145,535.00	FRPS Office of Instruction
LEWIS	ELIZABETH	26969004-511200-40007	Coodinator of Assessment, Accountability, Data & Research	129,233.00	FRPS Office of Instruction
OPEN TBD		26969004-511200-40007	Director of Curriculum	100,000.00	FRPS Office of Instruction
PATTERSON	SHERYL	26969004-511200-40007	Director of Curriculum	137,493.00	FRPS Office of Instruction
PIRES	JESSICA	26969004-511200-40007	Program Coordinator	108,346.00	ELL
SEMPLE	ALLISON	26969004-511200-40007	Program Coordinator	101,172.00	ELL
ZAGARELLA COUTU	LISA	26969004-511200-40007	Director - ELL	140,770.00	ELL
		26969004-511200-40007 Total		1,001,301.00	
OPEN TBD		26969004-511215-	Clerk - Confidential	37,000.00	FRPS Office of Instruction
OPEN TBD		26969004-511215-	Community Facilitator	-	ELL
OPEN TBD		26969004-511215-	Community Facilitator	-	ELL
		26969004-511215- Total		37,000.00	
VITAL	DANIELLE	26969007-511215-	Clerk - Confidential	29,920.00	Early Learning Center
		26969007-511215- Total		29,920.00	
BAILEY	KAYLA	26969007-511220-	Teacher - Pre K	62,445.00	Early Learning Center
BERG	KIMBERLY	26969007-511220-	Teacher - Pre K	62,445.00	Early Learning Center
CLARK	ASHLEY	26969007-511220-	Teacher - Pre K	51,765.00	Early Learning Center
FERREIRA	TRACIE	26969007-511220-	Coach/Interventionist	78,158.00	Early Childhood
HEBERT	KAYLYNN	26969007-511220-	Teacher - Pre K	49,140.00	Early Learning Center
MARTIN	RACHEL	26969007-511220-	Teacher - Pre K	72,620.00	Early Learning Center
MCMULLEN	MORGAN	26969007-511220-	Teacher - Pre K	54,077.00	Early Learning Center
NEW POSITION		26969007-511220-	Coach/Interventionist	60,000.00	Early Childhood
SPURLOCK	JACQUELYN	26969007-511220-	Teacher - Pre K	56,733.00	Early Learning Center
		26969007-511220- Total		547,383.00	
ALMEIDA	EMILY	26969007-511230-	Para - PreK Class	29,475.00	Early Learning Center
ALVES	KATHLEEN	26969007-511230-	Para - PreK Class	30,060.00	Early Learning Center
BORDEN	KRISTEN	26969007-511230-	Para - PreK Class	30,375.00	Early Learning Center
BORGES	KIMBERLY	26969007-511230-	Para - PreK Class	31,442.00	Early Learning Center
CASTONGUAY	CRYSTAL	26969007-511230-	Para - PreK Class	29,475.00	Early Learning Center
CHAUNT	LACEY	26969007-511230-	Para - PreK Class	29,475.00	Early Learning Center
COSTA	CATRINA	26969007-511230-	Para - PreK Class	29,175.00	Early Learning Center
DUME	CHANTELL	26969007-511230-	Para- 1 on 1 Sped	29,175.00	Early Learning Center
FRANCO PAREDES	JAZMIN	26969007-511230-	Para - PreK Class	30,375.00	Early Learning Center
HALLETT	KATIE	26969007-511230-	Para- 1 on 1 Sped	30,060.00	Early Learning Center
KERYAKES	SHEREEN	26969007-511230-	Para - PreK Class	29,904.00	Early Learning Center

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
MILLER	KERI	26969007-511230-	Para - PreK Class	30,542.00	Early Learning Center
MURDOCH-LEITE	MICHELLE	26969007-511230-	Para - PreK Class	29,175.00	Early Learning Center
NUNES	EMILY	26969007-511230-	Para- 1 on 1 Sped	29,175.00	Early Learning Center
PELLAND	ABBEY	26969007-511230-	Para - PreK Class	30,375.00	Early Learning Center
PEREIRA	CASSANDRA	26969007-511230-	Para - PreK Class	29,475.00	Early Learning Center
VERTEFEUILLE	PHYLLIS	26969007-511230-	Para - PreK Class	29,475.00	Early Learning Center
		26969007-511230- Total		507,208.00	
CUNHA	ANA PAULA	26969008-511215-	Clerk-School	50,761.00	Fall River Learning Center
		26969008-511215- Total		50,761.00	
ALLDER	CLAIRE	26969008-511220-	Teacher - Pre K	58,271.00	Fall River Learning Center
ARRUDA	SELENA	26969008-511220-	Teacher - Pre K	56,320.00	Fall River Learning Center
DEGAGNE	MICHELLE	26969008-511220-	Teacher - Pre K	88,353.00	Fall River Learning Center
DEL ROSARIO	KELLY	26969008-511220-	Teacher - Pre K	84,265.00	Fall River Learning Center
DYNES	ASHLY	26969008-511220-	Teacher - Pre K	71,211.00	Fall River Learning Center
FURTADO	LISA	26969008-511220-	Teacher - Pre K	89,925.00	Fall River Learning Center
GREEN	ELIZABETH	26969008-511220-	Teacher - Pre K	88,353.00	Fall River Learning Center
OPEN TBD		26969008-511220-	Teacher - Pre K	60,000.00	Fall River Learning Center
ROCKCLIFFE	ERIN	26969008-511220-	Teacher - Pre K	58,271.00	Fall River Learning Center
SHEA	MONICA	26969008-511220-	Teacher - Pre K	85,395.00	Fall River Learning Center
		26969008-511220- Total		740,364.00	
BORDA	ROSARIO	26969008-511230-	Para - PreK Class	35,954.00	Fall River Learning Center
BORGES	KAYLA	26969008-511230-	Para - PreK Class	32,634.00	Fall River Learning Center
CABRAL	KAYLEIGH	26969008-511230-	Para - PreK Class	33,711.00	Fall River Learning Center
CALLAHAN	LINDELLE	26969008-511230-	Para - PreK Class	34,254.00	Fall River Learning Center
CUMMINGS	SHAINA	26969008-511230-	Para - PreK Class	33,149.00	Fall River Learning Center
CUMMINGS	ZACQUELINE	26969008-511230-	Para - PreK Class	33,354.00	Fall River Learning Center
ESTEVES	MIKAYLA	26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
GELDARD	ISABELLE	26969008-511230-	Para - PreK Class	32,311.00	Fall River Learning Center
HOLLOWAY	FELICIA	26969008-511230-	Para- 1 on 1 Sped	31,811.00	Fall River Learning Center
KWARTENG	ADA	26969008-511230-	Para - PreK Class	34,254.00	Fall River Learning Center
MACHADO	PATRICIA	26969008-511230-	Para - PreK Class	33,354.00	Fall River Learning Center
MCCARTHY	SAVANNAH	26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
OPEN TBD		26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
OPEN TBD		26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
OPEN TBD		26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
PERRY	SHANNON	26969008-511230-	Para- 1 on 1 Sped	31,811.00	Fall River Learning Center
ROSATI	JENNIFER	26969008-511230-	Para - PreK Class	35,854.00	Fall River Learning Center
RYAN	CATHERINE	26969008-511230-	Para - PreK Class	32,149.00	Fall River Learning Center
SISSON	DARLENE	26969008-511230-	Para - PreK Class	35,854.00	Fall River Learning Center
SOUSA	SOPHIA	26969008-511230-	Para - PreK Class	32,810.00	Fall River Learning Center
USOWICZ	SAMANTHA	26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
VASQUEZ	VICTORIA	26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
		26969008-511230- Total		725,941.00	
NEW POSITION		26969009-511200-	Principal	120,000.00	TBD

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
NEW POSITION		26969009-511200-	Vice-Principal	100,000.00	TBD
		26969009-511200- Total		220,000.00	
NEW POSITION		26969009-511215-	Clerk-School	37,000.00	TBD
		26969009-511215- Total		37,000.00	
NEW POSITION		26969009-511220-	Teacher - Classroom	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Classroom	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Classroom	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Classroom	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Classroom	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Classroom	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Classroom	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Classroom	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Classroom	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Classroom	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Classroom	60,000.00	TBD
NEW POSITION		26969009-511220-	Coach/Interventionist	60,000.00	TBD
NEW POSITION		26969009-511220-	Coach/Interventionist	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Inclusion Sped	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - Inclusion Sped	60,000.00	TBD
NEW POSITION		26969009-511220-	Teacher - ELL Mainstream	60,000.00	TBD
		26969009-511220- Total		1,020,000.00	
NEW POSITION		26969009-511230-	Para - K-Class	31,811.00	TBD
NEW POSITION		26969009-511230-	Para - K-Class	31,811.00	TBD
NEW POSITION		26969009-511230-	Para-Classroom	31,811.00	TBD
NEW POSITION		26969009-511230-	Para-Classroom	31,811.00	TBD
		26969009-511230- Total		127,244.00	
SIMMONS	GEORGE	27007001-511200-	Director of Maintenance	99,750.00	Maintenance
TORRES	LOUIS	27007001-511200-	Director - Campus Services	79,800.00	Campus Services
		27007001-511200- Total		179,550.00	
ALMY	CHRISTOPHER	27070000-511235-	Security Officer	44,229.00	Security
BARBOZA	TYLER	27070000-511235-	Security Officer	47,786.00	Security
BOTELHO	JEFFREY	27070000-511235-	Security Officer-Part Time	10,904.00	Security
BRITTO	STEVEN	27070000-511235-	Security Officer	43,626.00	Security
BUMPUS	JOSHUA	27070000-511235-	Security Officer	43,626.00	Security
CAHOON	BETTE ANN	27070000-511235-	Security Officer	45,330.00	Security
CARLSON	SHAUNA	27070000-511235-	Security Officer	55,184.00	Security
CARR	JON	27070000-511235-	Security Officer	47,786.00	Security
CHARLES	RONIALDE	27070000-511235-	Security Officer	47,786.00	Security
CINTRON	JUSTIN	27070000-511235-	Security Officer	48,722.00	Security
COCCIA	HALEY	27070000-511235-	Security Officer	47,786.00	Security
ELIAS	COREY	27070000-511235-	Security Officer	47,786.00	Security
GIUNTA	TINA	27070000-511235-	Senior Safety Officer	52,929.00	Security
KEENE-REINHARD	HATTIE	27070000-511235-	Security Officer	45,256.00	Security

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
LORANGER	GERARD	27070000-511235-	Security Officer-Part Time	10,904.00	Security
MEDEIROS	BROCK	27070000-511235-	Security Officer	43,626.00	Security
MELLO	JASON	27070000-511235-	Security Officer	47,786.00	Security
MONTANEZ	OMAIDA	27070000-511235-	Security Officer	47,786.00	Security
NERE	GERALD	27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer-Part Time	10,904.00	Security
OPEN TBD		27070000-511235-	Security Officer-Part Time	10,904.00	Security
PEIXINHO	TODD	27070000-511235-	Security Officer	43,626.00	Security
PERIQUITO	JORDAN	27070000-511235-	Security Officer	47,786.00	Security
PRINZO	KARLEIGH	27070000-511235-	Security Officer	47,786.00	Security
RAPOSO	ANTONIO	27070000-511235-	Security Officer	47,786.00	Security
RODRIQUEZ-CRUZ	CARLA	27070000-511235-	Security Officer	47,786.00	Security
SCHOOL RESOURCE OFFICERS		27070000-511235-	School Resource Officers	700,000.00	Security
SEM	SINATRA	27070000-511235-	Security Officer	47,786.00	Security
SEMEDO	LUIS	27070000-511235-	Security Officer	44,458.00	Security
SOROA	GIANNI	27070000-511235-	Security Officer	47,786.00	Security
TEASDALE	JAMIE	27070000-511235-	Security Officer	43,626.00	Security
THOMAS	RODNEY	27070000-511235-	Security Officer	43,626.00	Security
THOMPSON	MACAYLA	27070000-511235-	Security Officer	43,626.00	Security
VALENTE	KENDRA	27070000-511235-	Security Officer	47,786.00	Security
VASCONCELOS	RYAN	27070000-511235-	Security Officer	45,256.00	Security
WASHINGTON	SHAWN	27070000-511235-	Security Officer	43,626.00	Security
WILSON	MARK	27070000-511235-	Security Officer	43,626.00	Security
		27070000-511235- Total		2,535,626.00	
VENTURA	JOHN	27070001-511200-	Director - Safety &Security	99,750.00	Security
		27070001-511200- Total		99,750.00	
EGAN	BLYTH	27070001-511215-	Clerk - Confidential	52,535.00	FRPS Facilities and Operations
FURTADO	GORETTI	27070001-511215-	Administrative Assistant	56,477.00	FRPS Facilities and Operations
GOUVEIA	ALEXIA	27070001-511215-	Clerk - Confidential	49,233.00	Transportation
PELLETIER	CHRISTY	27070001-511215-	Clerk - Confidential	48,347.00	Transportation
		27070001-511215- Total		206,592.00	
ARGO	JAMIE	27070001-511245-	Painter	69,747.00	Maintenance
ARRUDA	KEVIN	27070001-511245-	Groundskeeper	62,696.00	Campus Services
CABRAL	JEFFREY	27070001-511245-	Carpenter	69,538.00	Maintenance
CABRAL	TODD	27070001-511245-	HVAC Technician	77,714.00	Maintenance
DUPUIS	ERNEST	27070001-511245-	HVAC Technician	76,983.00	Maintenance
FURTADO	JOSHUA	27070001-511245-	Plumber	72,791.00	Maintenance

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
GALLOWAY	KEVIN	27070001-511245-	Facilities Manager	87,150.00	FRPS Facilities and Operations
HAJDER	CHRISTOPHER	27070001-511245-	Painter	69,747.00	Maintenance
JEZAK	JAY	27070001-511245-	Head Carpenter	74,849.00	Maintenance
LEPAGE	DAVID	27070001-511245-	Groundskeeper	62,696.00	Campus Services
MEDEIROS	JERRY	27070001-511245-	Electrician	76,983.00	Maintenance
MINSON	TRAVIS	27070001-511245-	Electrician	76,983.00	Maintenance
MUNRO	GARY	27070001-511245-	Carpenter	69,538.00	Maintenance
OPEN TBD		27070001-511245-	Laborer	40,000.00	Maintenance
OPEN TBD		27070001-511245-	Appliance Repair Technician	68,747.00	Maintenance
OPEN TBD		27070001-511245-	Organized Laborer	68,747.00	Maintenance
PEREIRA	ROY	27070001-511245-	Groundskeeper	61,965.00	Campus Services
ROMANO	PEDRO	27070001-511245-	Plumber	76,983.00	Maintenance
ROQUE	JOSEPH	27070001-511245-	Groundskeeper	62,696.00	Campus Services
SOUSA	PAUL	27070001-511245-	Groundskeeper	61,965.00	Campus Services
VEILLEUX	ROBERT	27070001-511245-	Lead Groundskeeper	72,718.00	Campus Services
VEZINA	SHANE	27070001-511245-	Carpenter	68,747.00	Maintenance
VIVEIROS	COREY	27070001-511245-	Electrician	72,063.00	Maintenance
WHITTY	CHRISTOPHER	27070001-511245-	Groundskeeper	62,905.00	Campus Services
WINSLOW	LAWRENCE	27070001-511245-	Electrician	76,983.00	Maintenance
		27070001-511245- Total		1,741,934.00	
MARCIARILLE	DANIEL	27070001-511245-40007	Storekeeper - F & O Supplies	63,827.00	FRPS Facilities and Operations
POIRIER	NEIL	27070001-511245-40007	Groundskeeper	62,905.00	Campus Services
		27070001-511245-40007 Total		126,732.00	
BORGES	MARIA	27171000-511200-	Assistant Director - Custodial Services	94,500.00	Custodial
CLOW	JOHN	27171000-511200-	Director - Custodial Services	105,000.00	Custodial
OPEN TBD		27171000-511200-	Night Shift Cusodial Supervisor	75,000.00	Custodial
		27171000-511200- Total		274,500.00	
AGUILA	REYNA	27171000-511240-	Junior Custodian	51,352.00	Custodial
ALMEIDA	JOHN	27171000-511240-	Junior Custodian	53,015.00	Custodial
ARROYO	HERIMAR	27171000-511240-	Junior Custodian	51,352.00	Custodial
ASHTON	WILLIAM	27171000-511240-	Senior Custodian	58,811.00	Custodial
BARRESI	PAUL	27171000-511240-	Junior Custodian	53,015.00	Custodial
BEAUSOLEIL	PAUL	27171000-511240-	Junior Custodian	53,156.00	Custodial
BERRIOS	ELISA	27171000-511240-	Custodian - PT	11,374.00	Custodial
BORGES	DENNIS	27171000-511240-	Senior Custodian/MEO Driver	63,785.00	Custodial
BORGES	LUCIA	27171000-511240-	Junior Custodian	53,156.00	Custodial
BORGES	TYLOR	27171000-511240-	Junior Custodian	53,015.00	Custodial
BOTELHO	ZACHERY	27171000-511240-	Junior Custodian	51,352.00	Custodial
BRAVO	PAULA	27171000-511240-	Junior Custodian	51,352.00	Custodial
CARREIRO	MANUEL	27171000-511240-	Junior Custodian	49,620.00	Custodial
CARREIRO	MICHAEL	27171000-511240-	Storeroom Helper	54,682.00	FRPS Facilities and Operations
CESAR	NATALIA	27171000-511240-	Junior Custodian	51,352.00	Custodial
CHARETTE	ANDREW	27171000-511240-	Senior Custodian/MEO Driver	64,187.00	Custodial
CHARETTE	PHILIP	27171000-511240-	Senior Custodian	58,372.00	Custodial

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
CHAVES	IVAN	27171000-511240-	Junior Custodian	52,428.00	Custodial
CINTRON	NAIHOMI	27171000-511240-	Custodian - PT	11,374.00	Custodial
CORREIA	FABIO	27171000-511240-	Junior Custodian	52,428.00	Custodial
COSTA	CHASE	27171000-511240-	Junior Custodian	52,428.00	Custodial
COSTA	JOSE	27171000-511240-	Junior Custodian	52,428.00	Custodial
COSTA	MARK	27171000-511240-	Senior Custodian	58,492.00	Custodial
DAYTER	ERIC	27171000-511240-	Junior Custodian	53,015.00	Custodial
DELISLE	ADAM	27171000-511240-	Junior Custodian	49,620.00	Custodial
DICKINSON	MARK	27171000-511240-	Junior Custodian	52,428.00	Custodial
DIXON	LAMARCUS	27171000-511240-	Senior Custodian	62,986.00	Custodial
DOYLE	THOMAS	27171000-511240-	Junior Custodian	56,681.00	Custodial
DUMONT	MATTHEW	27171000-511240-	Junior Custodian	52,428.00	Custodial
ELLIS	EDWARD	27171000-511240-	Junior Custodian	49,620.00	Custodial
EVORA	HELENA	27171000-511240-	Custodian - PT	11,374.00	Custodial
FELIX COLON	ESTEFANIE	27171000-511240-	Junior Custodian	52,428.00	Custodial
FISHER	DAVID	27171000-511240-	Junior Custodian	49,620.00	Custodial
FITZGIBBONS	SHAWN	27171000-511240-	Senior Custodian	58,492.00	Custodial
FORCIER	JAIME	27171000-511240-	Junior Custodian	49,620.00	Custodial
FREIRE	MARIA	27171000-511240-	Custodian - PT	11,374.00	Custodial
FROST	DALE	27171000-511240-	Senior Custodian	58,030.00	Custodial
GAGNON	PAUL	27171000-511240-	Senior Custodian	58,811.00	Custodial
GOMES	DALVIN	27171000-511240-	Junior Custodian	51,352.00	Custodial
GONCALO	HORACIO	27171000-511240-	Junior Custodian	49,821.00	Custodial
GOUVEIA	JOSEPH	27171000-511240-	Junior Custodian	51,352.00	Custodial
GREENE	EDWARD	27171000-511240-	Senior Custodian	58,811.00	Custodial
HOPKINS	MICHELLE	27171000-511240-	Junior Custodian	53,015.00	Custodial
JACKSON	JULIANNE	27171000-511240-	Senior Custodian	58,291.00	Custodial
JEZAK	DENISE	27171000-511240-	Senior Custodian	59,012.00	Custodial
JUMALON	ROBERT	27171000-511240-	Junior Custodian	47,816.00	Custodial
KADLEC	ANA	27171000-511240-	Junior Custodian	51,352.00	Custodial
KADLEC	BRANDON	27171000-511240-	Senior Custodian	58,670.00	Custodial
KADLEC	JASON	27171000-511240-	Junior Custodian	53,015.00	Custodial
KING	DANIEL	27171000-511240-	Junior Custodian	52,428.00	Custodial
LARRIVEE	MICHAEL	27171000-511240-	Junior Custodian	52,428.00	Custodial
LARUE	RUDOLPH	27171000-511240-	Senior Custodian	58,171.00	Custodial
LATINVILLE	BRENDEN	27171000-511240-	Junior Custodian	52,428.00	Custodial
LATINVILLE	RILEY	27171000-511240-	Junior Custodian	52,428.00	Custodial
LEPAGE	LOGAN	27171000-511240-	Junior Custodian	51,352.00	Custodial
LEVESQUE	ADAM	27171000-511240-	Junior Custodian	56,094.00	Custodial
LEWIS	RUSSELL	27171000-511240-	Storekeeper - Curr Supplies	64,244.00	FRPS Facilities and Operations
LOPES	SIMON	27171000-511240-	Custodian - PT	11,374.00	Custodial
LUZ	CORY	27171000-511240-	Junior Custodian	52,428.00	Custodial
LUZ	JOHN	27171000-511240-	Junior Custodian	53,156.00	Custodial
MANCINI	MATTHEW	27171000-511240-	Junior Custodian	49,479.00	Custodial

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
MARVILL	RONALD	27171000-511240-	Junior Custodian	53,156.00	Custodial
MCNEELY	JOSHUA	27171000-511240-	Junior Custodian	56,094.00	Custodial
MEDEIROS	JORDAN	27171000-511240-	Junior Custodian	52,428.00	Custodial
MEDEIROS	MATTHEW	27171000-511240-	Custodian - PT	11,374.00	Custodial
MELENDEZ	ALEXAI	27171000-511240-	Junior Custodian	52,428.00	Custodial
MERCER	JEREMY	27171000-511240-	Senior Custodian	58,811.00	Custodial
MERCURE	ROBIN	27171000-511240-	Junior Custodian	53,015.00	Custodial
MONIZ	MARIA	27171000-511240-	Storeroom Helper	54,682.00	FRPS Facilities and Operations
MONIZ	MICHAEL	27171000-511240-	Senior Custodian	58,811.00	Custodial
MOQUIN	PAUL	27171000-511240-	Junior Custodian	53,357.00	Custodial
MORALES	MARIA	27171000-511240-	Custodian - PT	11,374.00	Custodial
MOREIRA	ZANY	27171000-511240-	Junior Custodian	51,352.00	Custodial
MORRIS	JOHN	27171000-511240-	Custodian - PT	11,374.00	Custodial
MOTA	JEFFREY	27171000-511240-	Junior Custodian	51,352.00	Custodial
NELLINS	GARY	27171000-511240-	Junior Custodian	52,428.00	Custodial
OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial
OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial
OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial
OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial
OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial
OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial
OPEN TBD		27171000-511240-	Junior Custodian	51,352.00	Custodial
OPEN TBD		27171000-511240-	Junior Custodian	51,352.00	Custodial
PACHECO	EDWARD	27171000-511240-	Junior Custodian	53,015.00	Custodial
PAQUET	RYAN	27171000-511240-	Junior Custodian	49,479.00	Custodial
PAVAO	MICHAEL	27171000-511240-	Junior Custodian	49,620.00	Custodial
PAZ	HELDER	27171000-511240-	Junior Custodian	51,352.00	Custodial
PEREIRA	EDWARD	27171000-511240-	Junior Custodian	52,428.00	Custodial
PEREIRA	JESSE	27171000-511240-	Junior Custodian	53,015.00	Custodial
PEREIRA	LOUIS	27171000-511240-	Junior Custodian	52,428.00	Custodial
PEREIRA	MARIA	27171000-511240-	Junior Custodian	53,156.00	Custodial
PEREIRA	STELLA	27171000-511240-	Junior Custodian	52,428.00	Custodial
PETRASSO	ALPHONSO	27171000-511240-	Senior Custodian	50,341.00	Custodial
PHILLIPS	EDWARD	27171000-511240-	Junior Custodian	52,428.00	Custodial
PIEDADE	PAULA	27171000-511240-	Senior Custodian	58,811.00	Custodial
PRYOR	DYLAN	27171000-511240-	Junior Custodian	48,892.00	Custodial
QUINONES	LOUIS	27171000-511240-	Junior Custodian	51,352.00	Custodial
RAPOSA	JASON	27171000-511240-	Junior Custodian	49,620.00	Custodial
RAVENELLE	WAYNE	27171000-511240-	Junior Custodian	49,479.00	Custodial
SANTOS	DAVID	27171000-511240-	Junior Custodian	52,428.00	Custodial
SERRANO	JOAN	27171000-511240-	Custodian - PT	11,374.00	Custodial
SILVA	RICHARD	27171000-511240-	Junior Custodian	48,892.00	Custodial
ST MARTIN	SANDRA	27171000-511240-	Senior Custodian	59,471.00	Custodial
STEVENS	ALAN	27171000-511240-	Junior Custodian	53,156.00	Custodial

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
TAVARES	JORDIN	27171000-511240-	Junior Custodian	52,428.00	Custodial
TORRES	MONICA	27171000-511240-	Custodian - PT	11,374.00	Custodial
VELASQUEZ CASTILLO	WENDY	27171000-511240-	Junior Custodian	52,428.00	Custodial
VIVEIROS	LYDIA	27171000-511240-	Junior Custodian	51,352.00	Custodial
WEST	GEORGE	27171000-511240-	Senior Custodian	58,811.00	Custodial
		27171000-511240- Total		5,220,112.00	
ALVES	CHAD	28181000-511200-	Technician-Computers - Jr.	44,342.00	FRPS Technology Services
AMORIN	VERONICA	28181000-511200-	Helpdesk Coordinator	61,646.00	FRPS Technology Services
CAMARA	DYLAN	28181000-511200-	Technology Manager	56,238.00	FRPS Technology Services
CHAISSON	BRIAN	28181000-511200-	Network Manager	75,000.00	FRPS Technology Services
COSTA	DEVIN	28181000-511200-	Technician-Computers - Jr.	37,853.00	FRPS Technology Services
COSTELLO	KIM	28181000-511200-	Technician-Computers - Jr.	43,260.00	FRPS Technology Services
DOEUNG	VATTHANAK	28181000-511200-	Technician-Computers - Jr.	43,575.00	FRPS Technology Services
DUCZKOWSKI	PATRICK	28181000-511200-	Technician-Computers - Senior	50,831.00	FRPS Technology Services
DUNSE	AARON	28181000-511200-	Technology Project Manager	91,875.00	FRPS Technology Services
GONZALES	BILLY	28181000-511200-	VOIP Manager	70,298.00	FRPS Technology Services
MCGANN	DARREN	28181000-511200-	Systems Manager Tech Integration	59,000.00	FRPS Technology Services
MEDEIROS	EMANUEL	28181000-511200-	Technician-Computers - Jr.	44,450.00	FRPS Technology Services
MELTON	CORY	28181000-511200-	Technician-Computers - Jr.	44,100.00	FRPS Technology Services
OLIVEIRA	JASON	28181000-511200-	Technician-Computers - Jr.	42,000.00	FRPS Technology Services
OPEN TBD		28181000-511200-	Technician-Computers - Jr.	37,853.00	FRPS Technology Services
SARDINHA	DEBBY	28181000-511200-	Communication Specialist	57,750.00	FRPS Technology Services
SCOTT	GREGORY	28181000-511200-	Technician-Computers - Jr.	48,668.00	FRPS Technology Services
SOUCY	JEREMY	28181000-511200-	Technician-Computers - Jr.	45,423.00	FRPS Technology Services
TANG	CHOU	28181000-511200-	Data Specialist	47,250.00	FRPS Technology Services
TAVARES	EMMA	28181000-511200-	Technician-Computers - Jr.	43,050.00	FRPS Technology Services
		28181000-511200- Total		1,044,462.00	
PEREIRA	MELISSA	28181000-511200-40007	Data Specialist	52,732.00	FRPS Technology Services
		28181000-511200-40007 Total		52,732.00	
BARNARD	KIMBERLY	28181000-511220-	Database Manager	91,928.00	FRPS Technology Services
CARLOZZI	AMANDA	28181000-511220-	Teacher - District Tech Facilitator	74,206.00	FRPS Technology Services
CONNELL	CHRISTINE	28181000-511220-	Teacher - District Tech Facilitator	89,353.00	FRPS Technology Services
FARIAS	FRANCISCO	28181000-511220-	Director-Instructional Technology	137,493.00	FRPS Technology Services
FURTADO	LISA	28181000-511220-	Teacher - District Tech Facilitator	89,353.00	FRPS Technology Services
HODGES	JENNIFER	28181000-511220-	SIS State Reporting Specialist	73,542.00	FRPS Technology Services
HOUTMAN	MARQUES	28181000-511220-	Teacher - District Tech Facilitator	78,158.00	FRPS Technology Services
OPEN TBD		28181000-511220-	Teacher - District Tech Facilitator	60,000.00	FRPS Technology Services
SULLIVAN	SANDRA	28181000-511220-	Teacher - District Tech VILS Facilitator	91,066.00	FRPS Technology Services
		28181000-511220- Total		785,099.00	
ANCTIL	STEVEN	28181000-511220-40007	Technician-Computers - Senior	48,073.00	FRPS Technology Services
CABRAL	SCOTT	28181000-511220-40007	Chief Information Officer	132,300.00	FRPS Technology Services
MEDEIROS	NICOLE	28181000-511220-40007	Teacher - District Tech Facilitator	89,853.00	FRPS Technology Services
MIKOLAZYK	BRIAN	28181000-511220-40007	School Information Coordinator	121,779.00	FRPS Technology Services
		28181000-511220-40007 Total		392,005.00	

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
AGUIAR	KEVIN	28383000-511200-	School Committee Member	7,197.00	School Committee
BAILEY	BOBBY	28383000-511200-	School Committee Member	7,197.00	School Committee
KHOURY	E THOMAS	28383000-511200-	School Committee Member	7,197.00	School Committee
LARRIVEE	MICHELLE	28383000-511200-	School Committee Member	7,197.00	School Committee
PEREIRA	SHELLI	28383000-511200-	School Committee Member	7,197.00	School Committee
RODRIGUES	SARA	28383000-511200-	School Committee Member	7,197.00	School Committee
		28383000-511200- Total		43,182.00	
CABRAL	DEBRA	28383000-511215-	Administrative Assistant	70,715.00	School Committee
		28383000-511215- Total		70,715.00	
CURLEY	TRACY	28484000-511200-	Assistant Superintendent	178,500.00	FRPS Office of Instruction
PACHECO	KENNETH	28484000-511200-	Chief Operating Officer	129,780.00	FRPS Facilities and Operations
PONTES	MARIA	28484000-511200-	Superintendent of Schools	226,000.00	FRPS Central Administration
		28484000-511200- Total		534,280.00	
SOARES	PAULA M	28484000-511215-	Executive Assistant	70,963.00	FRPS Central Administration
		28484000-511215- Total		70,963.00	
FERREIRA	RONDA	28484001-511215-	Administrative Assistant	50,000.00	FRPS Office of Instruction
		28484001-511215- Total		50,000.00	
PEREIRA	JASMINE	28484002-511211-	Grant Writer	33,000.00	FRPS Central Administration
		28484002-511211- Total		33,000.00	
COOGAN	THOMAS	28484005-511200-	Director - Human Resources/TQ	129,167.00	Human Resources
DA GRACA	CRISLEINE	28484005-511200-	Human Resources Coordinator	59,483.00	Human Resources
DEMELO	ANA	28484005-511200-	Human Resoures Manager	82,000.00	Human Resources
		28484005-511200- Total		270,650.00	
MEJIA	NATALIE	28484005-511215-	Clerk - Confidential	50,357.00	Human Resources
MIDURA	LORI	28484005-511215-	Administrative Assistant	67,432.00	Human Resources
POON	ANNA	28484005-511215-	Administrative Assistant	59,850.00	Human Resources
		28484005-511215- Total		177,639.00	
GUSTAVE	MARY	29191000-511200-	Director - Nursing	123,075.00	FRPS Nursing Department
		29191000-511200- Total		123,075.00	
ARRUDA	DEBBIE	29191000-511206-	Nurse	88,165.00	FRPS Nursing Department
ARRUDA	LINDA	29191000-511206-	Nurse	88,165.00	FRPS Nursing Department
BERNIER	JEANNE	29191000-511206-	Nurse	89,665.00	FRPS Nursing Department
BORGES	ROBIN	29191000-511206-	Nurse	96,212.00	FRPS Nursing Department
BORGES	SALLY	29191000-511206-	Nurse	92,853.00	FRPS Nursing Department
CABRAL	ALYSSA	29191000-511206-	Nurse	65,031.00	FRPS Nursing Department
CABRAL	RACHEL	29191000-511206-	Nurse	90,807.00	FRPS Nursing Department
CAMARA	KERRY	29191000-511206-	LPN	51,375.00	FRPS Nursing Department
CARRIER	SHEENA	29191000-511206-	Nurse	71,184.00	FRPS Nursing Department
COLLINS	ELORA	29191000-511206-	Nurse	66,054.00	FRPS Nursing Department
COSTA	RENEE	29191000-511206-	Nurse	88,615.00	FRPS Nursing Department
COSTA	TRACY	29191000-511206-	LPN	51,568.00	FRPS Nursing Department
COURVILLE	CHRISTINE	29191000-511206-	Nurse	88,165.00	FRPS Nursing Department
FRANCIS	STEPHANIE	29191000-511206-	Nurse	89,757.00	FRPS Nursing Department
FURTADO	ANNMARIE	29191000-511206-	Nurse	81,767.00	FRPS Nursing Department

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
KANUSE	ERIN	29191000-511206-	Nurse	93,395.00	FRPS Nursing Department
KLAMM	HOLLY	29191000-511206-	Nurse	92,253.00	FRPS Nursing Department
LAKE	DEBORAH	29191000-511206-	Nurse	89,665.00	FRPS Nursing Department
LEIMERT	CHRISTINE	29191000-511206-	Nurse	89,665.00	FRPS Nursing Department
LYNCH	CARLINE	29191000-511206-	Nurse	92,853.00	FRPS Nursing Department
MCHENRY	STEPHANIE	29191000-511206-	Nurse	78,151.00	FRPS Nursing Department
MOSHER	KATELYN	29191000-511206-	Nurse	92,253.00	FRPS Nursing Department
PATENAUDE-SOKOL	CHRISTENE	29191000-511206-	Nurse	85,514.00	FRPS Nursing Department
RAMOS	TERRY	29191000-511206-	Nurse	81,608.00	FRPS Nursing Department
REIS	AMANDA	29191000-511206-	LPN	47,769.00	FRPS Nursing Department
ROBERTS	LISA	29191000-511206-	LPN	42,257.00	FRPS Nursing Department
SODER	JESSICA	29191000-511206-	Nurse	81,835.00	FRPS Nursing Department
SOUZA	JOANNE	29191000-511206-	Nurse	96,762.00	FRPS Nursing Department
SOUZA	MEGAN	29191000-511206-	LPN	37,188.00	FRPS Nursing Department
TAVARES	NAOMI	29191000-511206-	Nurse	88,615.00	FRPS Nursing Department
VAN ZYL	BRENDA	29191000-511206-	Nurse	92,853.00	FRPS Nursing Department
VIEIRA	AMANDA	29191000-511206-	Nurse	88,765.00	FRPS Nursing Department
WHIPP	MELANIE	29191000-511206-	Nurse	89,165.00	FRPS Nursing Department
WOOD	JOANNE	29191000-511206-	Nurse	89,665.00	FRPS Nursing Department
ZWAAN-SNYDER	VIRGINIA	29191000-511206-	Nurse	88,165.00	FRPS Nursing Department
		29191000-511206- Total		2,837,779.00	
CARVALHO	DEBORAH	29393000-511200-	Coordinator - Transportation	84,000.00	Transportation
		29393000-511200- Total		84,000.00	
MONIZ	JOHN	29393000-517800-	Courier	55,161.00	Transportation
PATRICIO	JOAO	29393000-517800-	Courier	55,161.00	Transportation
SOUSA	SERGIO	29393000-517800-	Courier	63,827.00	Transportation
VIVEIROS	THERESA	29393000-517800-	Courier	55,370.00	Transportation
		29393000-517800- Total		229,519.00	
DE SOUSA	JOYCELYN	32378100-511250-	Department Head	13,223.00	Carlton Viveiros Elementary School
FERREIRA	SHAINA	32378100-511250-	Department Head	11,383.00	Spencer Borden Elementary School
MELO	MEAGAN	32378100-511250-	Department Head	12,383.00	Alfred Letourneau Elementary School
STEPHENS	JESSICA	32378100-511250-	Associate Principal	18,409.00	B.M.C. Durfee High School
VIVEIROS	KENDRA	32378100-511250-	BCBA Department Head	12,314.00	FRPS Special Needs Department
		32378100-511250- Total		67,712.00	
DEAN	CHRISTOPHER	32378200-511204-	Counselor-Adjustment	11,198.00	James Madison Morton Middle School
GONSALVES	STACY	32378200-511204-	Counselor-Adjustment	11,568.00	James Tansey Elementary School
ISIDORO	CHRISTINE	32378200-511204-	Counselor-Adjustment	10,897.00	Henry Lord Community School
MANCINI	TARA	32378200-511204-	Counselor-Guidance	12,338.00	B.M.C. Durfee High School
MANCINI	VICTORIA	32378200-511204-	Counselor-Adjustment	9,508.00	Alfred Letourneau Elementary School
MEDEIROS	VANESSA	32378200-511204-	Counselor-Adjustment	10,598.00	Edmond P. Talbot Middle School
MELLO	CASSANDRA	32378200-511204-	Counselor-Adjustment	9,769.00	Matthew J. Kuss Middle School
PETERSON	KINDRA	32378200-511204-	Counselor-Adjustment	10,459.00	B.M.C. Durfee High School
STRUZIK	SARAH	32378200-511204-	Counselor-Guidance	9,253.00	John J. Doran School
ZELANO	GINA	32378200-511204-	Counselor-Adjustment	10,314.00	Mary Fonseca Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
		32378200-511204- Total		105,902.00	
COLLINS	ELORA	32378200-511206-	Nurse	8,436.00	FRPS Nursing Department
FURTADO	ANNMARIE	32378200-511206-	Nurse	10,486.00	FRPS Nursing Department
MCHENRY	STEPHANIE	32378200-511206-	Nurse	10,014.00	FRPS Nursing Department
ROBERTS	LISA	32378200-511206-	LPN	5,512.00	FRPS Nursing Department
SOUZA	MEGAN	32378200-511206-	LPN	4,851.00	FRPS Nursing Department
		32378200-511206- Total		39,299.00	
BAILEY	KAYLA	32378200-511220-	Teacher - Pre K	8,145.00	Early Learning Center
BERG	KIMBERLY	32378200-511220-	Teacher - Pre K	8,145.00	Early Learning Center
CALHETA	NEESHA	32378200-511220-	Therapy - Behavior	8,562.00	Stone PK-12 School
CHHEAN	SOKLIM	32378200-511220-	Coach/Interventionist	10,310.00	Edmond P. Talbot Middle School
CHOUINARD	TARA	32378200-511220-	Coach/Interventionist	10,426.00	B.M.C. Durfee High School
CLARK	ASHLEY	32378200-511220-	Teacher - Pre K	6,752.00	Early Learning Center
FERREIRA	DEBORAH	32378200-511220-	Teacher - SPED Liason	10,547.00	FRPS Special Needs Department
FERREIRA	TRACIE	32378200-511220-	Coach/Interventionist	10,195.00	Early Learning Center
HEBERT	KAYLYNN	32378200-511220-	Teacher - Pre K	6,410.00	Early Learning Center
JOYCE	MEGAN	32378200-511220-	Teacher - Pre K	8,966.00	FRPS Fine Arts Department
LAGASSE	EMMA	32378200-511220-	Occupational Therapist	8,981.00	FRPS Special Needs Department
LEMAIRE	CHELSEA	32378200-511220-	Teacher - ELL Mainstream	9,610.00	B.M.C. Durfee High School
MARTIN	RACHEL	32378200-511220-	Teacher - Pre K	9,472.00	Early Learning Center
MCCORMICK	JULIA	32378200-511220-	Early College Academic Specialist	8,562.00	B.M.C. Durfee High School
MCDOW	ALYSSA	32378200-511220-	Speech Language Pathologist Assistant	5,990.00	FRPS Special Needs Department
MCGONIGLE	OWEN	32378200-511220-	Coach/Interventionist	10,056.00	B.M.C. Durfee High School
MCMULLEN	MORGAN	32378200-511220-	Teacher - Pre K	7,054.00	Early Learning Center
MOORE	LAURA	32378200-511220-	Speech Language Pathologist Assistant	5,990.00	FRPS Special Needs Department
NELSON MURDOCK	DAVIA	32378200-511220-	Teacher - Classroom	6,724.00	B.M.C. Durfee High School
OPEN TBD		32378200-511220-	Teacher - Classroom	6,923.00	B.M.C. Durfee High School
OPEN TBD		32378200-511220-	Teacher - Classroom	6,923.00	B.M.C. Durfee High School
OPEN TBD		32378200-511220-	Coach/Interventionist	6,923.00	Edmond P. Talbot Middle School
PLUTO	LEAH	32378200-511220-	Coach/Interventionist	7,400.00	B.M.C. Durfee High School
POLISENO	GINA	32378200-511220-	Coach/Interventionist	8,666.00	B.M.C. Durfee High School
RESENDES	ASHLEY	32378200-511220-	Teacher - SPED Self Contain Classroom	6,110.00	Alfred Letourneau Elementary School
REVOREDO	KIMBERLY	32378200-511220-	Certified Occupational Therapist Assistant	5,755.00	FRPS Special Needs Department
ROCK	SHAKIRA	32378200-511220-	Teacher - Classroom	7,400.00	B.M.C. Durfee High School
SMITH	DIERDRE	32378200-511220-	Teacher - Classroom	6,410.00	FRPS Fine Arts Department
SOUZA	NICHOLAS	32378200-511220-	Teacher - SPED Self Contain Classroom	6,776.00	James Madison Morton Middle School
SPURLOCK	JACQUELYN	32378200-511220-	Teacher - Pre K	7,400.00	Early Learning Center
VIEIRA	KELLY	32378200-511220-	Teacher - Classroom	8,598.00	B.M.C. Durfee High School
VIEIRA	KELLY	32378200-511220-	Occupational Therapist	9,723.00	FRPS Special Needs Department
		32378200-511220- Total		255,904.00	
BATISTA	KATHERINE	32378300-511215-	Community Facilitator	5,088.00	William S. Greene Elementary School
BETTENCOURT	MARGARIDA	32378300-511215-	Community Facilitator	4,582.00	John J. Doran School
DUARTE	DANIEL	32378300-511215-	Community Facilitator	4,719.00	Henry Lord Community School
HOLT	LEE	32378300-511215-	Community Facilitator	4,582.00	RLM Resiliency Preparatory Academy

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
JIMENEZ	LICELOT	32378300-511215-	Community Facilitator	4,861.00	B.M.C. Durfee High School
NUNES	KARINA	32378300-511215-	Community Facilitator	2,581.00	James Tansey Elementary School
NUNES	KARINA	32378300-511215-	Community Facilitator	2,581.00	Samuel Watson Elementary School
OPEN TBD		32378300-511215-	Community Facilitator	4,240.00	B.M.C. Durfee High School
OPEN TBD		32378300-511215-	Community Facilitator	5,011.00	Stone PK-12 School
PAVAO	STACEY	32378300-511215-	Community Facilitator	4,719.00	Spencer Borden Elementary School
RODRIGUES	TANANY	32378300-511215-	Community Facilitator	4,793.00	Frank M. Silvia Elementary School
TORRES	MARIA	32378300-511215-	Community Facilitator	4,424.00	Alfred Letourneau Elementary School
VITAL	DANIELLE	32378300-511215-	Clerk - Confidential	9,922.00	Early Learning Center
		32378300-511215- Total		62,103.00	
ALMEIDA	EMILY	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center
ALVES	KATHLEEN	32378301-511230-	Para - PreK Class	3,750.00	Early Learning Center
BORDEN	KRISTEN	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center
BORGES	KIMBERLY	32378301-511230-	Para - PreK Class	3,812.00	Early Learning Center
CAFFREY	CHRISTINE	32378301-511230-	Para - SPED Self Contain Class	3,674.00	Alfred Letourneau Elementary School
CASTONGUAY	CRYSTAL	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center
CHAUNT	LACEY	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center
COSTA	CATRINA	32378301-511230-	Para - PreK Class	3,636.00	Early Learning Center
CRUZ MATIAS	JENAY	32378301-511230-	Para - SPED Self Contain Class	3,636.00	Alfred Letourneau Elementary School
DUME	CHANTELL	32378301-511230-	Para- 1 on 1 Sped	3,636.00	Early Learning Center
FRANCO PAREDES	JAZMIN	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center
GOMES	DAWN	32378301-511230-	Para- 1 on 1 Sped	3,812.00	Alfred Letourneau Elementary School
HALLETT	KATIE	32378301-511230-	Para - PreK Class	3,750.00	Early Learning Center
HOWELL	AMY	32378301-511230-	Para - SPED Self Contain Class	3,812.00	John J. Doran School
HUNT	MICHELLE	32378301-511230-	Para - SPED Self Contain Class	3,812.00	Alfred Letourneau Elementary School
JOSEPH-ALBANNA	DAHLIA	32378301-511230-	Instructional Support Liaison	5,011.00	B.M.C. Durfee High School
KERYAKES	SHEREEN	32378301-511230-	Para - PreK Class	3,730.00	Early Learning Center
LEITE	ALYSSA	32378301-511230-	Para - SPED Self Contain Class	3,674.00	Frank M. Silvia Elementary School
LONGSTON	SAMANTHA	32378301-511230-	Para - SPED Self Contain Class	3,812.00	Alfred Letourneau Elementary School
MELLO	ARIANNA	32378301-511230-	Instructional Support Liaison	5,011.00	B.M.C. Durfee High School
MILLER	KERI	32378301-511230-	Para - PreK Class	3,812.00	Early Learning Center
MILLER	ZACHARY	32378301-511230-	Instructional Support Liaison	5,011.00	B.M.C. Durfee High School
MILOSEK	CASSANDRA	32378301-511230-	Para- 1 on 1 Sped	3,812.00	Spencer Borden Elementary School
MURDOCH-LEITE	MICHELLE	32378301-511230-	Para - PreK Class	3,636.00	Early Learning Center
NUNES	EMILY	32378301-511230-	Para - PreK Class	3,636.00	Early Learning Center
PELLAND	ABBEY	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center
PEREIRA	CASSANDRA	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center
RIBEIRO	CRYSTAL	32378301-511230-	Para - SPED Self Contain Class	3,812.00	Alfred Letourneau Elementary School
THOMPSON	JUANITA	32378301-511230-	Para- 1 on 1 Sped	3,812.00	Alfred Letourneau Elementary School
THURSTON	BROOKE	32378301-511230-	Instructional Support Liaison	5,011.00	B.M.C. Durfee High School
VERTEFEUILLE	PHYLLIS	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center
WITHERELL	BRIANA	32378301-511230-	Para - SPED Self Contain Class	3,674.00	Henry Lord Community School
WORSLEY	BRENDA	32378301-511230-	Para - SPED Self Contain Class	3,812.00	Spencer Borden Elementary School
		32378301-511230- Total		127,988.00	

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
DUSSAULT	TAMMY	32708200-511204-	Counselor-Adjustment	106,928.00	B.M.C. Durfee High School
		32708200-511204- Total		106,928.00	
ALLAIN	JILLIAN	32828100-511200-	Dean - Curric / Teaching	122,575.00	Henry Lord Community School
AMARAL	NICHOLE	32828100-511200-	Vice-Principal	122,575.00	Henry Lord Community School
BIENVENUE	DIANE	32828100-511200-	Department Head	109,223.00	John J. Doran School
DE SOUSA	JOYCELYN	32828100-511200-	Department Head	101,377.00	Carlton Viveiros Elementary School
DUTCHER	VICTORIA	32828100-511200-	Department Head	109,660.00	Samuel Watson Elementary School
FERREIRA	BRITTANY	32828100-511200-	Department Head	102,983.00	William S. Greene Elementary School
FRATTARUOLO	KERRI	32828100-511200-	Department Head	107,723.00	John J. Doran School
GRANDE	BENJAMIN	32828100-511200-	Vice-Principal	122,575.00	John J. Doran School
KASPRZYK-MAGONI	NANCY	32828100-511200-	Department Head	110,818.00	Samuel Watson Elementary School
LOS	ALYSON	32828100-511200-	Coach-Redesign	82,711.00	Mary Fonseca Elementary School
MC GRAW	KATE	32828100-511200-	Department Head	111,214.00	Henry Lord Community School
MELO	MEAGAN	32828100-511200-	Department Head	94,940.00	Alfred Letourneau Elementary School
NEW POSITION		32828100-511200-	Vice-Principal	100,000.00	William S. Greene Elementary School
NUNES	ALICIA	32828100-511200-	Department Head	107,723.00	Alfred Letourneau Elementary School
OPEN TBD		32828100-511200-	Administrative Intern	75,000.00	TBD
OPEN TBD		32828100-511200-	Administrative Intern	75,000.00	TBD
PEREIRA	VICTOR	32828100-511200-	Vice-Principal	123,575.00	William S. Greene Elementary School
		32828100-511200- Total		1,779,672.00	
COUTO	CYNTHIA	32828100-511250-	Director - Early Childhood/PIC	138,252.00	FRPS Parent Information Center
FARIAS	DEREK	32828100-511250-	Director - School Improvement / Leadeship	124,229.00	FRPS Office of Instruction
GEHAN	STACY	32828100-511250-	Financial Manager	45,672.00	Finance
		32828100-511250- Total		308,153.00	
COUTURE	FRANCINE	32828200-511204-	Coordinator - Student Support	101,952.00	Edmond P. Talbot Middle School
LEVASSEUR	MINDY	32828200-511204-	Counselor-Adjustment	76,411.00	Mary Fonseca Elementary School
MANCINI	VICTORIA	32828200-511204-	Counselor-Adjustment	72,895.00	Alfred Letourneau Elementary School
MARCUS	KIMBERLY	32828200-511204-	Counselor-Adjustment	99,656.00	Carlton Viveiros Elementary School
MEDEIROS	VANESSA	32828200-511204-	Counselor-Adjustment	81,248.00	Edmond P. Talbot Middle School
MELLO	CASSANDRA	32828200-511204-	Counselor-Adjustment	74,899.00	Matthew J. Kuss Middle School
OLIVER	RILEY	32828200-511204-	Counselor-Adjustment	80,196.00	Samuel Watson Elementary School
REIS	ROSEMARY	32828200-511204-	Counselor-Adjustment	108,928.00	Matthew J. Kuss Middle School
SILVA	MATTHEW ALAN	32828200-511204-	Coordinator - Student Support	107,528.00	Matthew J. Kuss Middle School
STERLING	ESTHER	32828200-511204-	Coordinator - Student Support	100,106.00	Samuel Watson Elementary School
VENNELL	JENNIFER	32828200-511204-	Counselor-Adjustment	102,698.00	Henry Lord Community School
ZELANO	GINA	32828200-511204-	Counselor-Adjustment	79,074.00	Mary Fonseca Elementary School
		32828200-511204- Total		1,085,591.00	
BRUM	CARRIE	32828200-511220-	Teacher - Interventionist	90,353.00	William S. Greene Elementary School
BURNETT	ANDREA	32828200-511220-	Coach/Interventionist	71,211.00	Henry Lord Community School
CHHEAN	SOKLIM	32828200-511220-	Coach/Interventionist	79,043.00	Edmond P. Talbot Middle School
CORREIA	KELLY	32828200-511220-	Coach/Interventionist	88,953.00	Henry Lord Community School
DARMODY	SUSAN M	32828200-511220-	Coach/Interventionist	91,566.00	Carlton Viveiros Elementary School
DURAND	ALEXANDRA	32828200-511220-	Teacher - Interventionist/Lead	94,803.00	John J. Doran School
FARIA	LISA	32828200-511220-	Teacher - Interventionist	87,407.00	William S. Greene Elementary School

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
HETU	KELSEY	32828200-511220-	Coach/Interventionist	86,094.00	Edmond P. Talbot Middle School
MACEDO	CHERYL	32828200-511220-	Teacher - Interventionist	86,765.00	William S. Greene Elementary School
OPEN TBD		32828200-511220-	Coach/Interventionist	60,000.00	Henry Lord Community School
OPEN TBD		32828200-511220-	Teacher-ESL Assessment	60,000.00	ELL
PELLETIER	DEBRA	32828200-511220-	Therapy - Behavior	84,715.00	Carlton Viveiros Elementary School
RIBEIRO PONTE	VICTORIA	32828200-511220-	SEL Liaison	47,250.00	Henry Lord Community School
SCOTT	MICHAEL	32828200-511220-	Teacher - Classroom	74,663.00	John J. Doran School
URKOV	DANIEL	32828200-511220-	Teacher - Classroom	58,517.00	William S. Greene Elementary School
		32828200-511220- Total		1,161,340.00	
DALUZ-PACHECO	ANA	32828300-511215-	Clerk-Student Registration	42,087.00	FRPS Parent Information Center
DUMAIS	PAULINE	32828300-511215-	Clerk - Bookkeeper	54,142.00	FRPS Office of Instruction
GOUVEIA	MARILOU	32828300-511215-	Clerk-Student Registration	43,897.00	FRPS Parent Information Center
LUNA	JUANITA	32828300-511215-	Clerk-Student Registration	37,044.00	FRPS Parent Information Center
MERCADO	ADELYSHA	32828300-511215-	Clerk - Student Services	37,044.00	FRPS Parent Information Center
RIM MEAS	RINA	32828300-511215-	Clerk-Student Registration	40,745.00	FRPS Parent Information Center
		32828300-511215- Total		254,959.00	
CROSS	SANDRA	32828301-511230-	Para-Classroom	34,654.00	Carlton Viveiros Elementary School
PEREIRA	PAULA	32828301-511230-	Clerk-Student Registration	37,703.00	FRPS Parent Information Center
RIVERA	FRANCES	32828301-511230-	Clerk-Student Registration	38,094.00	FRPS Parent Information Center
		32828301-511230- Total		110,451.00	
KAKNES	ABBEY	32838100-511200-	Vice-Principal	121,575.00	James Madison Morton Middle School
MCGONIGLE	NICOLE	32838100-511200-	Department Head	100,647.00	Spencer Borden Elementary School
		32838100-511200- Total		222,222.00	
GEHAN	STACY	32838100-511250-	Financial Manager	45,672.00	Finance
		32838100-511250- Total		45,672.00	
MINAHAN	ASHLEY	32838200-511220-	Teacher - Math Coach	88,953.00	James Tansey Elementary School
SMEAL	BRITTANY	32838200-511220-	Teacher - Literacy Coach	85,545.00	James Tansey Elementary School
		32838200-511220- Total		174,498.00	
PRIZIO	MAEGAN	32848200-511220-	Teacher-ESL Assessment Specialist	89,353.00	ELL
VILLAUME	CHRISTIE	32848200-511220-	Teacher - ELL Mainstream	68,372.00	James Madison Morton Middle School
		32848200-511220- Total		157,725.00	
FERREIRA	SHAINA	32858100-511200-	Department Head	87,271.00	Spencer Borden Elementary School
		32858100-511200- Total		87,271.00	
MICHAUD	CRISTINA	32918100-511200-	Supervisor - Special Education	128,633.00	FRPS Special Needs Department
OBENCHAIN	LORI	32918100-511200-	Director - District Special Needs	89,250.00	FRPS Special Needs Department
ROSA	LEILA	32918100-511200-	Supervisor - Special Education	130,662.00	FRPS Special Needs Department
		32918100-511200- Total		348,545.00	
CUEVAS	KATHY	32918200-511204-	Counselor-Adjustment	100,106.00	B.M.C. Durfee High School
RODRIGUES	KAYLA	32918200-511204-	Counselor-Adjustment	78,050.00	Matthew J. Kuss Middle School
SOUSA	MELISSA	32918200-511204-	Counselor-Adjustment	84,668.00	William S. Greene Elementary School
SOUSA	MICHELLE	32918200-511204-	Social Worker	108,928.00	John J. Doran School
URBAN	JENNIFER	32918200-511204-	Social Worker	105,045.00	Carlton Viveiros Elementary School
		32918200-511204- Total		476,797.00	
ARRUDA	ROBIN	32918200-511220-	Teacher - SPED Liason	96,853.00	FRPS Special Needs Department

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
BANASZEK	ASHLEY	32918200-511220-	Teacher - SPED Liason	80,656.00	FRPS Special Needs Department
BUSSIERE	HEATHER	32918200-511220-	Teacher - Inclusion Sped	89,353.00	Carlton Viveiros Elementary School
DIAS	ANNE MARIE	32918200-511220-	Teacher - SPED Liason	96,853.00	FRPS Special Needs Department
FRANCO	BETHANY	32918200-511220-	Teacher - SPED Liason	95,853.00	FRPS Special Needs Department
FRENCH	MELISSA	32918200-511220-	Teacher - SPED Liason	98,462.00	FRPS Special Needs Department
GIFFORD	KRISTIN	32918200-511220-	Teacher - Psychometrist	89,853.00	FRPS Special Needs Department
JONES	ORIANA	32918200-511220-	Teacher - SPED Liason	97,809.00	FRPS Special Needs Department
KERNS	DONARIA	32918200-511220-	Transition Specialist	61,131.00	B.M.C. Durfee High School
LANGTON	GILLIAN	32918200-511220-	Teacher - Pre K	42,357.00	Frank M. Silvia Elementary School
MATEUS	JUDITH	32918200-511220-	Teacher - SPED Liason	95,853.00	FRPS Special Needs Department
MCKINNON	ELIZABETH	32918200-511220-	Teacher - Pre K	22,713.00	Early Childhood
MOSLEY	SUZANNE	32918200-511220-	Teacher - SPED Liason	90,945.00	FRPS Special Needs Department
OPEN TBD		32918200-511220-	Teacher - SPED Liason	66,000.00	FRPS Special Needs Department
OPEN TBD		32918200-511220-	Teacher - SPED Liason	66,000.00	FRPS Special Needs Department
SHERMAN	ELIZABETH	32918200-511220-	Teacher - Pre K	45,176.00	Frank M. Silvia Elementary School
SOUZA	KATIE	32918200-511220-	Teacher - SPED Liason	95,353.00	FRPS Special Needs Department
VIERA	JENNA	32918200-511220-	Teacher - SPED Liason	74,372.00	FRPS Special Needs Department
		32918200-511220- Total		1,405,592.00	
BELLAVANCE	WENDY	32918300-511215-	Clerk - Sped	41,038.00	FRPS Special Needs Department
CORREIA	STACY ANN	32918300-511215-	Clerk - Sped	45,714.00	FRPS Special Needs Department
NUNES	LINDA	32918300-511215-	Clerk - Sped	44,210.00	FRPS Special Needs Department
MAHER	PATRICK	32918300-511215-	Administrative Assistant	52,500.00	FRPS Special Needs Department
OPEN TBD		32918300-511215-	Clerk - Sped	41,913.00	FRPS Special Needs Department
SOARES	TRACI	32918300-511215-	Clerk - Sped	45,410.00	FRPS Special Needs Department
THIBOUTOT	HEATHER	32918300-511215-	Administrative Assistant	59,483.00	FRPS Special Needs Department
		32918300-511215- Total		330,268.00	
BROGAN	KELLY	32918301-511230-	Para - SPED Self Contain Class	34,954.00	Stone PK-12 School
CARVALHO	JOAO	32918301-511230-	Para - SPED Self Contain Class	31,811.00	Stone PK-12 School
		32918301-511230- Total		66,765.00	
MCKINNON	ELIZABETH	32928200-511220-	Teacher - Pre K	68,140.00	Early Childhood
		32928200-511220- Total		68,140.00	
SOUZA	JENNIFER	33868100-511250-	Grants Manager	25,463.00	Early Childhood
		33868100-511250- Total		25,463.00	
FARIAS	KRISTEN	33868100-511250-00500	Director - Early Childhood/PIC	36,264.00	Early Childhood
		33868100-511250-00500 Total		36,264.00	
OPEN TBD		33868100-511250-00501	Spanish Speaking Family Specialist	40,000.00	Early Childhood
		33868100-511250-00501 Total		40,000.00	
DUNBAR	SHANNON	33868200-511220-00500	Early Learning Playgroup Facilitator	64,133.00	Early Childhood
PANCYCK	CHRISTINE	33868200-511220-00500	Teacher - Screenings	90,353.00	Early Childhood
		33868200-511220-00500 Total		154,486.00	
GONZALES-GUZMAN	JESSY	33868200-511220-00501	Home Visitor-Family Support Specialist	27,825.00	Early Childhood
HYSON	DARLENE	33868200-511220-00501	Home Visitor-Family Support Specialist (.7)	25,190.00	Early Childhood
PEREIRA	KELLY	33868200-511220-00501	Home Visitor-Family Support Specialist (.7)	25,190.00	Early Childhood
		33868200-511220-00501 Total		78,205.00	

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
ALVAREZ	IVELISSE	33868301-511230-00500	Clerk	41,038.00	Early Childhood
OPEN TBD		33868301-511230-00500	Clerk	32,000.00	Early Childhood
		33868301-511230-00500 Total		73,038.00	
SOUZA	JENNIFER	34918100-511250-00501	Grants Manager	25,463.00	Early Childhood
		34918100-511250-00501 Total		25,463.00	
CRUZ	KAYLA	34918200-511220-	Certified Occupational Therapist Assistant	19,499.00	Early Childhood
DE LA ROSA	ZEIDHEL	34918200-511220-	Speech Language Pathologist Assistant	25,956.00	Early Childhood
ROBERTS	KAREN	34918200-511220-	Teacher - Pre K	67,471.00	Early Childhood
		34918200-511220- Total		112,926.00	
AGUIAR	AMANDA	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
AGUIAR	JAKE	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
AGUIAR	JEANETTE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
ALMAS	LIBERIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
ALVAREZ	BESSY	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
ANGER	GERALDINE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
ANTUNES	CRYSTAL	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
ANUNCIACAO	MARIA	40440020-511231-	Cafe Worker	29,714.00	FRPS Nutrition Department
ARRUDA	SUZANA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
ARZOLA MENDEZ	SYLKIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
BARBOZA	PAULA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
BARLOW	JENIFER	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
BEBEN	CHRISTOPHER	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
BELL	ZACHARY	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
BIERD	YAMILKA	40440020-511231-	Cafe Worker	39,425.00	FRPS Nutrition Department
BIGELOW	ZACHARY	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
BLAKEY	ELIZABETH	40440020-511231-	Cafe Worker	29,824.00	FRPS Nutrition Department
BONANCA	CHRISTOPHER	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
BORGES	PAMELA	40440020-511231-	Cafe Worker (Lead)	29,155.00	FRPS Nutrition Department
BOYER	APRIL	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
BOYNES	DONNA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
BRIGGS	LINDA	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
BULLOCK	LAQUITA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
CABECINHA	CINDY	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
CABRAL	JOSE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
CABRAL	MARIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
CABRAL	NATALIE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
CABRAL	STACY	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
CAMARA	CHRISTOPHER	40440020-511231-	Utility Worker	49,821.00	FRPS Nutrition Department
CAMARA	DARLEEN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
CAMARA	JOYCE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
CARDOZA	NANCY	40440020-511231-	Cafe-Field Supervisor	43,050.00	FRPS Nutrition Department
CARREIRO	ROSA	40440020-511231-	Cafe Worker	29,824.00	FRPS Nutrition Department
CASTRO	ANTONIO	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
COIMBRA	FELECIDADE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
COLON MILLAN	SONIA	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
COLON-PAGAN	STEPHANIE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
COOK	ASHLEE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
COPLEY	THOMAS	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department
CORDEIRO	PATRICIA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
CORDEIRO	SARAH	40440020-511231-	Cafe Worker	35,928.00	FRPS Nutrition Department
CORREIA	DIANNE	40440020-511231-	Cafe-Field Supervisor	36,603.00	FRPS Nutrition Department
COSTA	CHERYL	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
COSTA	JENNIFER	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
COSTA	OLGA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
CUSTADIO	CYNTHIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
DACOSTA	MICHAEL	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
DAMASO	CARLOS	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
DAMASO	TINA	40440020-511231-	Cafe Worker	35,928.00	FRPS Nutrition Department
DE AZA	KEYTER	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
DE COSTA	CHERYL	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
DEALMEIDA	CELIA	40440020-511231-	Cafe-Cook Manager	36,277.00	FRPS Nutrition Department
DEALMEIDA	GIL	40440020-511231-	Utility Worker	49,479.00	FRPS Nutrition Department
DEALMEIDA	LUCIA	40440020-511231-	Utility Worker	49,479.00	FRPS Nutrition Department
DELHOMME	OLGA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
DELISLE	ANDREA	40440020-511231-	Utility Worker	48,892.00	FRPS Nutrition Department
DELISLE	DAWN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
DESROSIERS	GERARD	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
DILONE MEJIA	MAYRA	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
DINSMORE	FRANK	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
DO CARMO	MARIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
DOMINGOS	ANESIA	40440020-511231-	Cafe Worker (Lead)	29,714.00	FRPS Nutrition Department
DOMONTE	JAMES	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
DOREGO	LUCY	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
DUARTE	SUZANNA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
DUCLOS	NAOKO	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
FARIAS	JAYDEN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
FELIX COLON	ASHLEY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
FERNANDES	JOSHUA	40440020-511231-	Cafe Worker	46,249.00	FRPS Nutrition Department
FERNANDES	MARIA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
FERNANDEZ LUGO	JEILENE	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
FERREIRA	JAMES	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department
FIGUEROA VEGA	JAMILET	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
FRANK	SUKANYA	40440020-511231-	Cafe-Cook Manager	36,167.00	FRPS Nutrition Department
GOMES	ISABEL	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
GOMES LOPES	NURIA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
GONZALES	DORA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
GONZALEZ	ELIZABETH	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
GRAHAM	DONNA	40440020-511231-	Cafe Worker (Lead)	29,155.00	FRPS Nutrition Department

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
HERNANDEZ	NYURKA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
HURLEY	ROBIN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
HYLAND	FERNANDA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
JAVIER	TATIANA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
JIMENEZ	JOHANNA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
JIMENEZ MALDONADO	MARIBEL	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
JORDAN	BRIAN	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
KIZER	LOIS	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
KNIGHT	HEATHER	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
KRAGN	NAUNI	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
KREMER	JEANNE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
LANCIAULT	JANICE	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
LANDRAU	KATHERINE	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
LANDRY	MICHELLE	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
LAURAMORE	SALLY	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
LEMIRE	ASHLEY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
LIMA	ELAINE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
LIMA	MISSY	40440020-511231-	Cafe Worker	36,038.00	FRPS Nutrition Department
LOPEZ RIVERA	YESIRIS	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
LORENZANA-TORRES	YELITZA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
MARCHAND	LEE-ANNE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
MARQUES	MIRIAN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MARTIN	MARY BETH	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MARTIN	SHANNON	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
MARTINEZ-GARCIA	DANNA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
MCINTIRE	ANDREW	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
MEDEIROS	MARIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MEDINA	SHEILA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MELO	EDUARDA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MELO	FATIMA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
MENDEZ	CARMEN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MENDONCA	KATHLEEN	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
MICHAEL	JACQUELINE	40440020-511231-	Cafe-Cook Manager	41,757.00	FRPS Nutrition Department
MILLS	GOTDRY	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
MILOSEK	KYLE	40440020-511231-	Utility Worker	49,479.00	FRPS Nutrition Department
MOJICA	CAROLINE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MONIZ	FREDERICK	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
MONIZ	MADALENA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
MONIZ	RHONDA	40440020-511231-	Cafe-Cook Manager	36,497.00	FRPS Nutrition Department
MONTE	MAUREEN	40440020-511231-	Cafe Worker	29,714.00	FRPS Nutrition Department
MORALES	MARIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
NATAL	WALESKA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
NEGRON	ANNA	40440020-511231-	Cafe Worker (Lead)	29,155.00	FRPS Nutrition Department
O'CONNOR	BEVERLY	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
OLIVEIRA	CARLA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OLIVEIRA	LEONOR	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OLIVEIRA-MACHADO	TERESA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OLIVERAS	GLENDALEE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OMOSEFUNMI	ARLENE	40440020-511231-	Cafe-Cook Manager	35,167.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OUELLETTE	ROSEMARY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PACHECO	MONICA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
PADILLA PAGUADA	NATHALY	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
PAIVA	DORVALINO	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
PAVAO	JOHN	40440020-511231-	Cafe Worker	30,484.00	FRPS Nutrition Department
PEDRO	SARAH	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
PEIXOTO	MELISSA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
PENAGOS	NUBIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
PEREIRA	COLLEEN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PEREIRA	KAREN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PEREIRA	NATHAN	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department
PEREZ	CALVENE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PEREZ	MARANGELIE	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
PEREZ MARTINEZ	SANTOS	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PERRONE	ROSA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PIMENTEL	ANNA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PIMENTEL	NIKAURY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PLEISS	JULIA	40440020-511231-	Cafe Worker	29,714.00	FRPS Nutrition Department
PONTES	CHARITY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PRENZA DE CONTRERAS	EVA	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
PUCHALES-VAZQUEZ	MAYRA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
QUINONES	SHAIRA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
RABELO	JUAN	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
RAPOSO	JOSE	40440020-511231-	Supervisor of Nutrition Utility Services	73,500.00	FRPS Nutrition Department
RAPOSO	MARY	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
RAPOSO	NATALIE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
REGO	HEATHER	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
REIS	ELVIRA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
REYES	FRANCHESKA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
ROBERTS	JAMIE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
RODRIGUEZ	GRACE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
RODRIGUEZ	JESUS	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department
ROLDAN-TORRES	GLADYS	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
ROUSSEAU	ELAINE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
ROY	JOAN	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
SALAZAR	AMANDA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
SALPIETRO	PATRICIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
SANTOS	LUCY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
SANTOS	NELIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
SEDOMA	JOCELYN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
SEKLA	EBTSAM	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
SILVA	NEUZA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
SOARES	NICOLE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
SOARES LOPES INACIO	MARIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
SOLES	SAVION	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
SONSKI	WALTER	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
SOUSA	MARIA	40440020-511231-	Cafe-Cook Manager	35,277.00	FRPS Nutrition Department
SOUSA	WENDY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
SOUZA	MARGARET	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
TABARES	MILEIDY	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department
TAVARES	MARIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
TAVARES	WALTER	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
TORRES MORALES	KAREN	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
TRAVASSOS	MARIA	40440020-511231-	Cafe-Cook Manager	36,277.00	FRPS Nutrition Department
TRENHOLME	BRUCE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
TROTT	GLORIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
VALE ACEVEDO	JESELYN	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
VANDAL	ELIZABETH	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
VAZQUEZ	ELIZABETH	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
WILLIAMS	DONNA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
YENTZ	GEORGE	40440020-511231-	Cafe-Storekeeper	48,945.00	FRPS Nutrition Department
ZANRUCHA	LOUISE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
		40440020-511231- Total		3,901,749.00	
FERREIRA	MICHAEL	40490020-511220-	Media Instructor	69,324.00	FRPS Technology Services
LEITE	GARY	40490020-511220-	Media Instructor	66,837.00	FRPS Technology Services
MASSOUD	EVAN	40490020-511220-	Sports Producer-Editor	46,786.00	FRPS Technology Services
MCGRATH	PAULINE	40490020-511220-	Media Instructor	92,038.00	FRPS Technology Services

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
MELLO	ALEX	40490020-511220-	Media Instructor	99,750.00	FRPS Technology Services
NICKERSON	PAMELA	40490020-511220-	Media Instructor	47,789.00	FRPS Technology Services
SALVADOR	CRAIG	40490020-511220-	Production Assistant	37,853.00	FRPS Technology Services
		40490020-511220- Total		460,377.00	
KOCHMAN	RENE	40490020-511220-40007	Media Instructor	140,527.00	FRPS Technology Services
		40490020-511220-40007 Total		140,527.00	
MICHON	KEITH	40520010-511220-	Teacher - Classroom	92,862.00	FREA
RANDLE	DERRICK	40520010-511220-	Teacher - Classroom (.5)	43,797.00	B.M.C. Durfee High School
SQUIRES	WILLIAM	40520010-511220-	Teacher - Classroom (.5)	39,635.00	B.M.C. Durfee High School
		40520010-511220- Total		176,294.00	
HYSON	DARLENE	40860015-570000-40862	Home Visitor-Family Support Specialist (.3)	10,796.00	Early Childhood
PEREIRA	KELLY	40860015-570000-40862	Home Visitor-Family Support Specialist (.3)	10,796.00	Early Childhood
		40860015-570000-40862 Total		21,592.00	

Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY25 Chapter 70 Foundation Budget

95 Fall River

		Base Foundation Components						Incremental Costs Above the Base						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
		------ Kindergarten ------												
	Pre-school	Half-Day	Full-Day	Elementary	Junior/ Middle	High School	Vocational	Special Ed In-District	Special Ed Tuitioned-Out	English learners PK-5	English learners 6-8	English learners High School/Voc	Low income	TOTAL
Foundation Enrollment	410	0	923	5,012	3,034	2,422	837	489	114	1,537	552	650	9,944	12,433
1 Administration	91,975	0	414,104	2,248,634	1,361,204	1,086,630	375,520	1,514,144	422,115	170,745	65,268	82,407	1,142,764	8,975,512
2 Instructional Leadership	166,107	0	747,907	4,061,224	2,458,450	1,962,547	678,221	0	0	298,793	114,203	144,216	5,414,210	16,045,877
3 Classroom & Specialist Teachers	761,669	0	3,429,360	18,621,585	9,919,875	11,645,364	6,841,579	4,996,299	0	2,091,488	799,428	1,009,489	52,852,758	112,968,895
4 Other Teaching Services	195,345	0	879,564	4,776,135	2,081,263	1,383,132	477,986	4,664,972	6,448	298,793	114,203	144,216	0	15,022,055
5 Professional Development	30,123	0	135,699	736,964	483,559	374,320	213,862	241,018	0	85,365	32,629	41,197	2,564,060	4,938,797
6 Instructional Materials, Equipment & Technol	110,237	0	496,362	2,695,303	1,631,594	2,083,937	1,260,296	210,368	0	213,397	81,575	103,006	393,086	9,279,160
7 Guidance & Psychological Services	77,601	0	349,402	1,897,293	1,239,055	1,092,613	377,587	0	0	128,047	48,946	61,802	2,140,148	7,412,493
8 Pupil Services	22,042	0	99,278	808,536	799,520	1,471,753	508,611	0	0	42,698	16,317	20,605	11,120,872	14,910,231
9 Operations & Maintenance	211,507	0	952,287	5,171,031	3,393,590	2,626,732	1,698,901	1,691,368	0	512,205	195,778	247,221	0	16,700,618
10 Employee Benefits/Fixed Charges*	332,469	0	1,496,903	8,128,462	5,251,247	3,723,752	1,679,533	2,003,971	0	496,313	189,700	239,545	9,037,008	32,578,902
11 Special Education Tuition*	0	0	0	0	0	0	0	0	4,007,754	0	0	0	0	4,007,754
12 Total	**1,999,074**	**0**	**9,000,865**	**49,145,166**	**28,619,358**	**27,450,778**	**14,112,096**	**15,322,140**	**4,436,317**	**4,337,844**	**1,658,048**	**2,093,702**	**84,664,906**	**242,840,296**

13	Wage Adjustment Factor	100.0%	**Foundation Budget per Pupil**	**19,532**

*The wage adjustment factor is applied to underlying rates in all functions except instructional equipment, benefits and special education tuition.

14	Low-income percentage	81.61%	English learner foundation budget as % total foundation budget	3.3%
15	Low-income group	12	Low-income foundation budget as % total foundation budget	34.9%

Total foundation enrollment (column 14) does not include incremental costs above the base. The pupils are already counted in columns 1 to 7.
Total foundation enrollment assigns pupils in pre-kindergarten and half-time kindergarten an enrollment count of .5.
Special education in-district enrollment is an assumed percentage, representing 3.93 percent of K-12 non-vocational enrollment and 4.93 percent of vocational enrollment.
Special education tuitioned-out enrollment is also an assumed percentage, representing 1 percent of non-vocational K-12 enrollment.
Low-income enrollment is based on: (1) participation in Supplemental Nutrition Assistance Program (SNAP), the Transitional Assistance for Families with Dependent Children (TAFDC), MassHealth (Medicaid), or foster care; (2) homeless designation through the McKinney-Vento Homeless Education Assistance program; or (3) verification as low income through a supplemental data collection process.
Low-income and English learner foundation budget increments are based on the number of students attending school in the district or district residents who attend charter schools.
The low-income percentage is the ratio of the low-income enrollment to: the total students attending school in the district and the total resident students attending charter schools.

Low-income grou	Low-income %
Group 1	0-5.99%
Group 2	6-11.99%
Group 3	12-17.99%
Group 4	18-23.99%
Group 5	24-29.99%
Group 6	30-35.99%
Group 7	36-41.99%
Group 8	42-47.99%
Group 9	48-53.99%
Group 10	54-69.99%
Group 11	70-79.99%
Group 12	80%+

Each component of the foundation budget represents the enrollment in row 10 multiplied by the appropriate statewide foundation allotment.

Massachusetts Department of Elementary and Secondary Education

FY25 Chapter 70 Summary

95 Fall River

Aid Calculation FY25

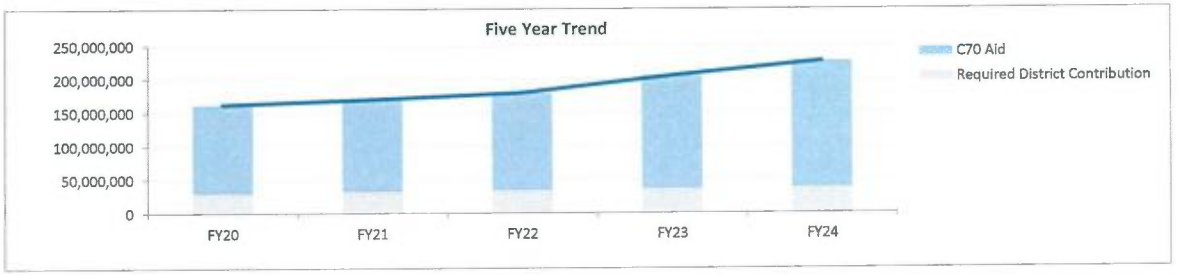
Prior Year Aid		
1	Chapter 70 FY24	188,024,477
Foundation Aid		
2	Foundation budget FY25	242,840,296
3	Required district contribution FY25	40,719,005
4	Foundation aid (2 -3)	202,121,291
5	Increase over FY24 (4 - 1)	**14,096,814**
Minimum Aid		
6	Minimum $30 per pupil increase	372,990
7	Minimum aid amount (if line 6 - line 5 > 0, then line 6 - line 5, otherwise 0)	0
Subtotal		
8	Sum of 1,5,7	**202,121,291**
Minimum Aid Adjustment		
9	Minimum aid adjustment	188,397,467
10	Aid adjustment increment (if line 9 - line 8 > 0, then line 9 - line 8, otherwise 0)	0
Non-Operating District Reduction to Foundation		
11	Reduction to foundation	0
Hold Harmless Aid		
12	Hold harmless aid	0
FY25 Chapter 70 Aid		
13	Sum of 1,5,7,10, 12 minus 11	**202,121,291**

Note on **Minimum Aid Adjustment on lines 9 and 10:**

The minimum aid adjustment is the sum of (a) the greater of foundation aid or base aid determined based on the FY21 base and incremental rates, inflated to FY24, and (b) foundation enrollment multiplied by $30. The aid adjustment increment (line 10) is the line 9 amount less the line 8 amount if the difference is positive. Otherwise, the increment is zero.

Comparison to FY24

	FY24	FY25	Change	Pct Chg
Enrollment	12,238	12,433	195	1.59%
Foundation budget	226,544,926	242,840,296	16,295,370	7.19%
Required district contribution	38,520,449	40,719,005	2,198,556	5.71%
Chapter 70 aid	**188,024,477**	**202,121,291**	14,096,814	7.50%
Required net school spending (NSS)	226,544,926	242,840,296	16,295,370	7.19%
Target aid share	77.01%	77.72%		
C70 % of foundation	83.00%	83.23%		
Required NSS % of foundation	100.00%	100.00%		



FALL RIVER PUBLIC SCHOOLS

FY 2025 Budget Calendar

November 2023	Administer principal/department head budget survey to develop priorities/goals for budget
December 2023	Train and review state budgeting and school budget process with new principals and new central office staff
December 2023	School Committee approves budget priorities
January-February 2024	Hold school and department budget meetings with Superintendent and finalize budget to be submitted to School Committee
February 12, 2024	Superintendent's Proposed Budget Presented and Submitted to School Committee
Week of February 26, 2024	Elementary and K-8 schools
Week of March 4, 2024	Middle Schools and Departments
Week of March 11, 2024	Durfee, RPA and Departments
Week of March 18, 2024	Special School Committee Meeting-FY2025 Draft Operating Budget, for purposes of public release in preparation for Public Hearing
March 25, 2024	Public Hearing Advertised
April 8, 2024	Hold Public Hearing (Hearing must be posted and advertised with 7 day's notice)
April 8-10, 2024	School Committee adopts Budget
Prior to April 15, 2024	**Mayor calls a joint meeting of the City Council and School Committee, including the Superintendent of Schools**
April 14, 2024	**Submit School Committee Adopted Budget to Mayor**
May 15, 2024	Submit Budget to City Clerk
May-June 2024	City Council Presentation

Approved by FRSC 11.13.23

FY25 DRAFT Budget Priorities

Human Resources

Staff Recruitment, Development & Retention

- Staff salaries
- Accelerated development programs for staff in high needs areas
- Higher education partnerships
- New teacher induction and support
- Professional development partnerships
- Coaching and Teacher Leadership

Special Education Programming and Supports

Program Reorganization and Expansion

- Staffing and professional development to strengthen inclusive instruction
- Staffing and professional development to support the roll out of the new IEP
- Partnerships to strengthen programs and service delivery
- Staffing and resources to provide academic and behavioral interventions to improve student outcomes
- Reorganization of current program and services based on self-assessment
- Evaluation/audit of exist program as required by DESE

Multilingual Learners

Program Improvements

- Co-teaching expansion and support
- Dual Language Education expansion and support
- ESL curriculum resources and planning

Core Instruction in a Multi-Tiered System

Evidence-based curriculum, instruction, and assessments for all students

- Core curriculum resource adoption
- Early literacy instruction
- Professional development

Tier 2 & 3 Supports & Interventions

- Academic intervention training and materials
- High-dosage tutoring
- Behavioral support and intervention training
- Out of school time programming
- Community Partnerships

College and Career Pathways

Program Expansion & Improvement

- Early College
- Dual Language Education

Approved by FRSC 01.08.24

- Career Technical Education
- Alternative Education

Student Support and Strategic Integration

Program Improvements

- Curriculum resources
- Partnership development
- Parent Academy programming
- Staff development

Facilities and Operations

- Pre-K expansion
- HVAC upgrades
- District-wide roof conditions survey & capital planning
- School facility upgrades (RPA, Talbot)
- Safety and security

Instructional Technology/Student Information

Sustainability planning to include support for teachers, students and families

- Maintenance of digital platforms
- Software enhancements for Human Resources and Facilities
- Continuation of building access enhancements (Card Access)
- Tech hardware life cycle replacement, additions, and upgrades
- Website development

Mary Fonseca Elementary School

Kathleen Cobb, Principal
Grades PK-5
8:30AM - 3:22PM

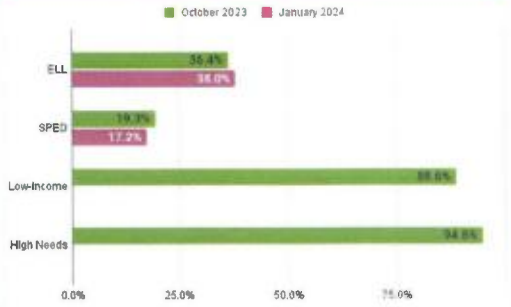
Enrollment 2023-24

As of 10/1/2023	632
As of 1/16/2023	641

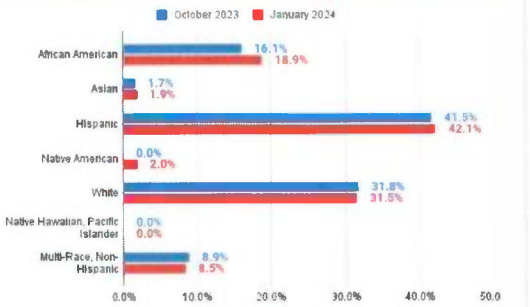
Programs

Extended Day	Yes
Gifted & Talented	No
Pre-Kindergarten	Yes
ELL Foundational	Yes
Special Education	No

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of broad/comprehensive support • Underperforming school • Low student group performance: White, Students w/disabilities, High needs
Progress Toward Targets	40% - Moderate progress toward targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	93.5%	Attendance Rate	89.3%
Chronically Absent Rate (>10%)	20.5%	Chronically Absent Rate (>10%)	47.4%

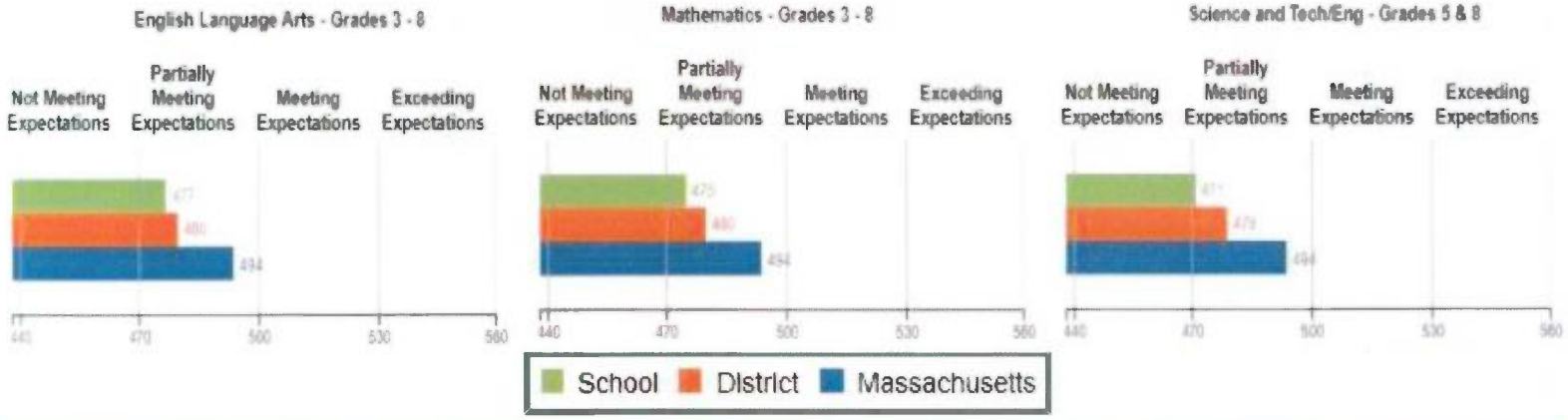
Federal Designation

Targeted Support and Improvement (TSI)

Accountability Percentile

4

MCAS 2023



Priority Areas

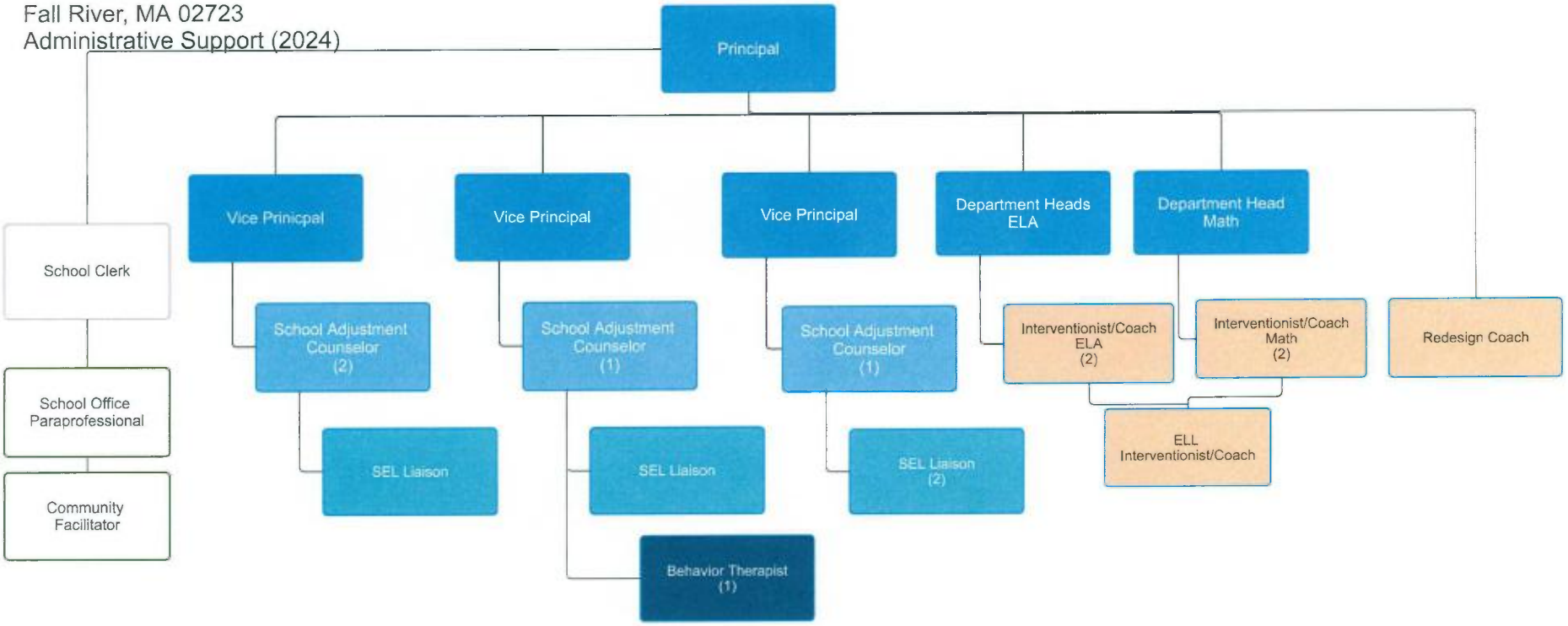
Academic Priority

At Fonseca, using the internalization protocol, 100% of classrooms will engage in core content using high quality instructional materials with differentiated scaffolds to ensure all students can access grade level work.

SEL Priority

At Fonseca 100% of staff will create a sense of belonging through meaningful relationships and predictable routines - across all tiers - so that students feel valued and are engaged socially and emotionally in their school community, thus reducing chronically absenteeism rates.

Mary Fonseca Elementary School
160 Wall Street
Fall River, MA 02723
Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
COBB	KATHLEEN	23559000-511200-	Principal	153,500.00	Mary Fonseca Elementary School
BOLDUC	TIFFANY	23559000-511200-	Vice-Principal	124,090.00	Mary Fonseca Elementary School
BUSTIN	TRACI	23559000-511200-	Vice-Principal	127,845.00	Mary Fonseca Elementary School
FARIAS	ALLISON	23559000-511200-	Vice-Principal	122,575.00	Mary Fonseca Elementary School
FINE	EMILY	23559000-511200-	Department Head	107,723.00	Mary Fonseca Elementary School
SPILLANE	STEPHANIE	23559000-511200-	Department Head	111,910.00	Mary Fonseca Elementary School
DIAS	MARIA	25252000-511204-00035	Counselor-Adjustment	94,442.00	Mary Fonseca Elementary School
NAWROCKI	JENNIFER	23552000-511204-	Counselor-Adjustment	100,256.00	Mary Fonseca Elementary School
HARDEN	CAROLA	23559000-511200-	Therapy - Behavior	77,833.00	Mary Fonseca Elementary School
SENTNER	COLLEEN	23559000-511215-	Clerk-School	46,840.00	Mary Fonseca Elementary School
BAEZ	JASMIN	23559000-511215-	Community Facilitator	35,149.00	Mary Fonseca Elementary School
TERRIQUEZ	VERONICA	23559251-511230-	Para-School Office	33,049.00	Mary Fonseca Elementary School
ANDRADE	JESSICA LYNN	23563250-511220-	Teacher - Pre K	88,953.00	Mary Fonseca Elementary School
BRADLEY	ALEXANDRA	23563250-511220-	Teacher - Pre K	74,656.00	Mary Fonseca Elementary School
LOURENCO	DAWN	23563250-511220-	Teacher - Pre K	88,953.00	Mary Fonseca Elementary School
PEDERSEN	TRACEY	23563250-511220-	Teacher - Pre K	88,353.00	Mary Fonseca Elementary School
MEDEIROS	AMBER	23559250-511220-	Teacher - K	55,550.00	Mary Fonseca Elementary School
OPEN TBD		23559250-511220-	Teacher - K	60,000.00	Mary Fonseca Elementary School
TRIFIRO	JULIANA	23559250-511220-	Teacher - K	52,952.00	Mary Fonseca Elementary School
CHASSE	LORRAINE	23559250-511220-	Teacher - 1	66,334.00	Mary Fonseca Elementary School
FARRELL	BRIGID	23559250-511220-	Teacher - 1	64,334.00	Mary Fonseca Elementary School
KRESSLER	KATELYN	23559250-511220-	Teacher - 1	77,211.00	Mary Fonseca Elementary School
AGUIAR	JENNIFER	23559250-511220-	Teacher - 2	84,265.00	Mary Fonseca Elementary School
ANGELEY	BENARES	23559250-511220-	Teacher - 2	78,877.00	Mary Fonseca Elementary School
COLLINS	TIAHNA	23559250-511220-	Teacher - 2	71,211.00	Mary Fonseca Elementary School
GANNON	CASEY	23559250-511220-	Teacher - 3	55,811.00	Mary Fonseca Elementary School
MIKOLAZYK	CHRISTINA	23559250-511220-	Teacher - 3	86,265.00	Mary Fonseca Elementary School
TURGEON	CAITLYN	23559250-511220-	Teacher - 3	52,952.00	Mary Fonseca Elementary School
GILMORE	MICHAEL	23559250-511220-	Teacher - 4	52,952.00	Mary Fonseca Elementary School
MCCAUGHEY	CHRISTINE	23559250-511220-	Teacher - 4	90,353.00	Mary Fonseca Elementary School
MOUKHTARIAN	AMBER	23559250-511220-	Teacher - 4	77,211.00	Mary Fonseca Elementary School
COLBY	RICHARD	23559250-511220-	Teacher - 5	67,284.00	Mary Fonseca Elementary School
GRANDELA	SPYRIDOULA	23559250-511220-	Teacher - 5	88,803.00	Mary Fonseca Elementary School
SIMAS	SHELA	23559250-511220-	Teacher - 5	74,656.00	Mary Fonseca Elementary School
SOARES	LEANNE	25353000-511220-00035	Teacher - Art	84,265.00	Mary Fonseca Elementary School

RODRIGUES	STEPHANIE	25656000-511220-00035	Teacher - Music	74,513.00	Mary Fonseca Elementary School
CAMARA	CARLOS	25757000-511220-00035	Teacher - PE/Health	71,040.00	Mary Fonseca Elementary School
VARAO	CRAIG	25757000-511220-00035	Teacher - PE/Health	84,865.00	Mary Fonseca Elementary School
DESROCHES	SARAH	23559250-511220-	Teacher - Wellness	61,131.00	Mary Fonseca Elementary School
MCELROY	CHERYL	23559250-511220-	Teacher - STEM	91,862.00	Mary Fonseca Elementary School
FARIA	MATTHEW	23521000-511220-	Teacher - Technology	52,952.00	Mary Fonseca Elementary School
CABRAL	APRIL	23563250-511220-	Teacher - Inclusion Sped	78,283.00	Mary Fonseca Elementary School
GRIFFIN	EMILY	23563250-511220-	Teacher - Inclusion Sped	88,242.00	Mary Fonseca Elementary School
OPEN TBD		23563250-511220-	Teacher - Inclusion Sped	60,000.00	Mary Fonseca Elementary School
OPEN TBD		23563250-511220-	Teacher - Inclusion Sped	60,000.00	Mary Fonseca Elementary School
OPEN TBD		23563250-511220-	Teacher - Inclusion Sped	60,000.00	Mary Fonseca Elementary School
RILEY	OLIVIA	23563250-511220-	Teacher - Inclusion Sped	55,550.00	Mary Fonseca Elementary School
ENGLANDER	CLAIRE	23551200-511220-	Teacher - ELL - Foundation K	55,550.00	Mary Fonseca Elementary School
RODRIQUEZ	KASSANDRA	23551200-511220-	Teacher - ELL - Foundation 1	65,028.00	Mary Fonseca Elementary School
FONTES	FILIPA	23551200-511220-	Teacher - ELL - Foundation 2	70,590.00	Mary Fonseca Elementary School
OPEN TBD		23551200-511220-	Teacher - ELL - Foundation 3	60,000.00	Mary Fonseca Elementary School
LOPEZ MARTINEZ	JOSE	23551200-511220-	Teacher - ELL - Foundation 4	64,334.00	Mary Fonseca Elementary School
PEREZ DOCAMPO	MIKEL	23551200-511220-	Teacher - ELL - Foundation 5	77,708.00	Mary Fonseca Elementary School
CAPATAZ	SARA	23551200-511220-	Teacher - ESL Classroom	59,087.00	Mary Fonseca Elementary School
LANAHAN	EMILY	23551200-511220-	Teacher - ESL Classroom	89,375.00	Mary Fonseca Elementary School
OPEN TBD		23551200-511220-	Teacher - ESL Classroom-Convert from District-VILS Facilitator-Morton	60,000.00	Mary Fonseca Elementary School
OPEN TBD		23551200-511220-	Teacher - ESL Classroom-From Conversion of RLM-RPA - ESL Classroom Teacher	60,000.00	Mary Fonseca Elementary School
SHEA	BRIAN	23551200-511220-	Teacher - ESL Classroom	52,952.00	Mary Fonseca Elementary School
BAPTISTE	GRETCHEN	23559250-511220-	Teacher - ELA Interventionist	90,353.00	Mary Fonseca Elementary School
CUSUMANO	MORGAN	23559250-511220-	Teacher - ELA Interventionist	84,283.00	Mary Fonseca Elementary School
D'AMBROSIO	GRETCHEN	23559250-511220-	Teacher - Math Interventionist	89,056.00	Mary Fonseca Elementary School
LYONS	ASHLEE	23559250-511220-	Teacher - Math Interventionist	88,242.00	Mary Fonseca Elementary School
SERPA	ANGELA	23551200-511220-	Coach/Interventionist-ESL	88,353.00	Mary Fonseca Elementary School
AKEL	MAE	23563250-511220-	SEL Liaison	58,275.00	Mary Fonseca Elementary School
KENNEDY	LILLIAN	23563250-511220-	SEL Liaison	57,225.00	Mary Fonseca Elementary School
MITCHELL	REILEY	23563250-511220-	SEL Liaison	51,450.00	Mary Fonseca Elementary School
OPEN TBD		23563250-511220-	SEL Liaison	45,000.00	Mary Fonseca Elementary School

MOLLER	TRAVIS	23559251-511230-	Instructional Support Liaison	36,750.00	Mary Fonseca Elementary School	
BOUCHARD	MARIA	23563251-511230-	Para - PreK Class	35,154.00	Mary Fonseca Elementary School	
COMBS	GLORIA	23563251-511230-	Para - PreK Class	36,354.00	Mary Fonseca Elementary School	
CORDEIRO-LITTLE	DIANE	23563251-511230-	Para - PreK Class	32,711.00	Mary Fonseca Elementary School	
LAFRANCE	SOMMER	23563251-511230-	Para - PreK Class	31,811.00	Mary Fonseca Elementary School	
MELENDEZ	DAYANNA	23563251-511230-	Para - PreK Class	31,811.00	Mary Fonseca Elementary School	
RAPOSA	MELISSA	23563251-511230-	Para - PreK Class	35,954.00	Mary Fonseca Elementary School	
SOUSA	ANA	23563251-511230-	Para - PreK Class	34,254.00	Mary Fonseca Elementary School	
WHITE	ROXANNE	23563251-511230-	Para - PreK Class	33,534.00	Mary Fonseca Elementary School	
AMARAL	AMANDA	23559251-511230-	Para - K-Class	34,254.00	Mary Fonseca Elementary School	
GAETANI	LORI	23559251-511230-	Para - K-Class	34,254.00	Mary Fonseca Elementary School	
LAVOIE	DONNA	23559251-511230-	Para - K-Class	35,254.00	Mary Fonseca Elementary School	
MELLO	CYNTHIA ANNE	23559251-511230-	Para - K-Class	33,954.00	Mary Fonseca Elementary School	
BORGES	ETHAN	23559251-511230-	Para-Classroom	32,311.00	Mary Fonseca Elementary School	
DEMELO	SARAH	23559251-511230-	Para-Classroom	33,534.00	Mary Fonseca Elementary School	
DEPINA	IGOR	23559251-511230-	Para-Classroom	31,811.00	Mary Fonseca Elementary School	
ELLSWORTH	HALEY	23559251-511230-	Para-Classroom	33,534.00	Mary Fonseca Elementary School	
MALONE	KELLY	23559251-511230-	Para-Classroom	31,811.00	Mary Fonseca Elementary School	
PACHECO	PAIGE	23559251-511230-	Para-Classroom	33,049.00	Mary Fonseca Elementary School	
ROBINSON	HARMONY	23559251-511230-	Para-Classroom	33,234.00	Mary Fonseca Elementary School	
SOEUR	SOTHEAVY	23559251-511230-	Para-Classroom	31,811.00	Mary Fonseca Elementary School	
FERREIRA	SHAWN	23559251-511230-	Para - ELL	33,049.00	Mary Fonseca Elementary School	
FLYNN	MARISA	23559251-511230-	Para - ELL	34,254.00	Mary Fonseca Elementary School	
GARRANT	NICOLE	23559251-511230-	Para - ELL	34,854.00	Mary Fonseca Elementary School	
GEIGEL	ABRYANA	23559251-511230-	Para - ELL	32,149.00	Mary Fonseca Elementary School	
RODRIGUEZ	DAISY	23559251-511230-	Para - ELL	32,711.00	Mary Fonseca Elementary School	
VERDEJO	GLADIRYS	23559251-511230-	Para - ELL	33,311.00	Mary Fonseca Elementary School	
CARR-BONANCA	CHRISTINE	23559251-511230-	Para-Interventionist	33,354.00	Mary Fonseca Elementary School	
PEREIRA	CONSTANCE	23559251-511230-	Para-Interventionist	34,310.00	Mary Fonseca Elementary School	
		TOTAL SALARIES-OPERATING		**5,997,848.00**		
LEVASSEUR	MINDY	32828200-511204-	Counselor-Adjustment	76,411.00	Mary Fonseca Elementary School	TITLE I
ZELANO	GINA	32378200-511204-	Counselor-Adjustment	10,314.00	Mary Fonseca Elementary School	ESSER
ZELANO	GINA	32828200-511204-	Counselor-Adjustment	79,074.00	Mary Fonseca Elementary School	TITLE I
LOS	ALYSON	32828100-511200-	Coach-Redesign	82,711.00	Mary Fonseca Elementary School	TITLE I

		TOTAL SALARIES-GRANTS		**248,510.00**		
		23559002-511225	Substitutes	27,700.00		
		23559002-511225	Substitutes-Building Sub	15,300.00		
		23560000-511225	Substitutes-Extended Day	2,000.00		
		23559000-519600	Extended Learning Time-Admin	33,500.00		
		23559250-519600	Extended Learning Time-Teachers	127,500.00		
		26969004-551200-00035	Textbooks/Technology Materials	10,245.00		
		TOTAL EXPENSES-OPERATING		**216,245.00**		
		TOTAL FONSECA-OPERATING BUDGET		6,214,093.00		
		TOTAL FONSECA-GRANTS		**216,245.00**		

William S Greene Elementary School

Elizabeth Dunn, Principal
Grades PK-5
8:50AM - 3:22PM

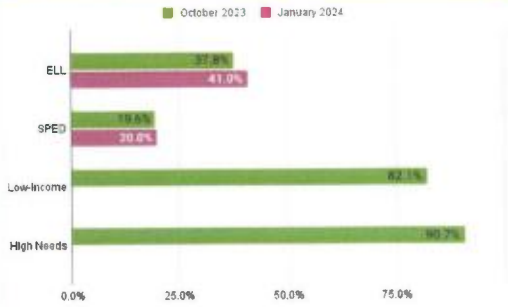
Enrollment 2023-24

As of 10/1/2023	749
As of 1/16/2024	803

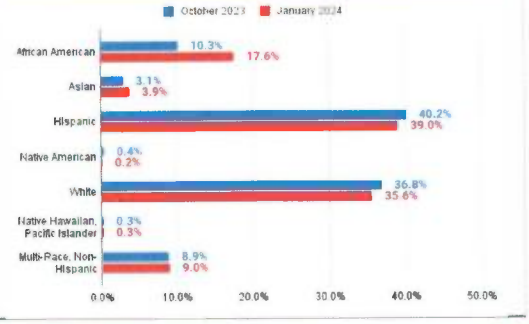
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	Yes
ELL Foundational	Yes
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support • Among the lowest performing 10% of schools • Low student group performance: White, Students w/disabilities
Progress Toward Targets	36% - Moderate progress toward targets

Attendance

	SY24 (Semester 1)	*SY23 (End of Year)*
Attendance Rate	92.4%	91.7%
Chronically Absent Rate (>10%)	27.9%	31.8%

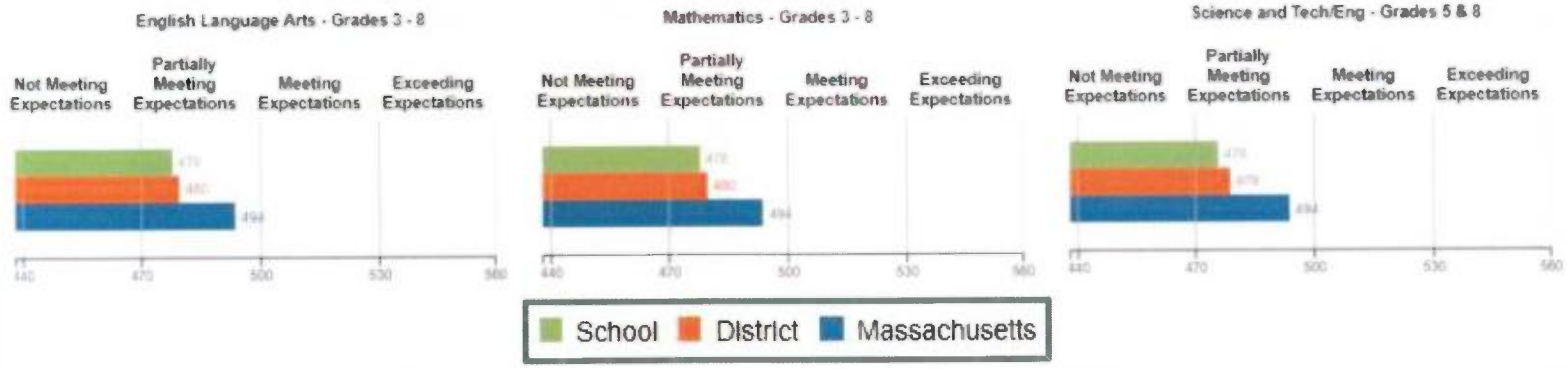
Federal Designation

Targeted Support and Improvement (TSI); Additional Targeted Support and Improvement (ATSI)

Accountability Percentile

5

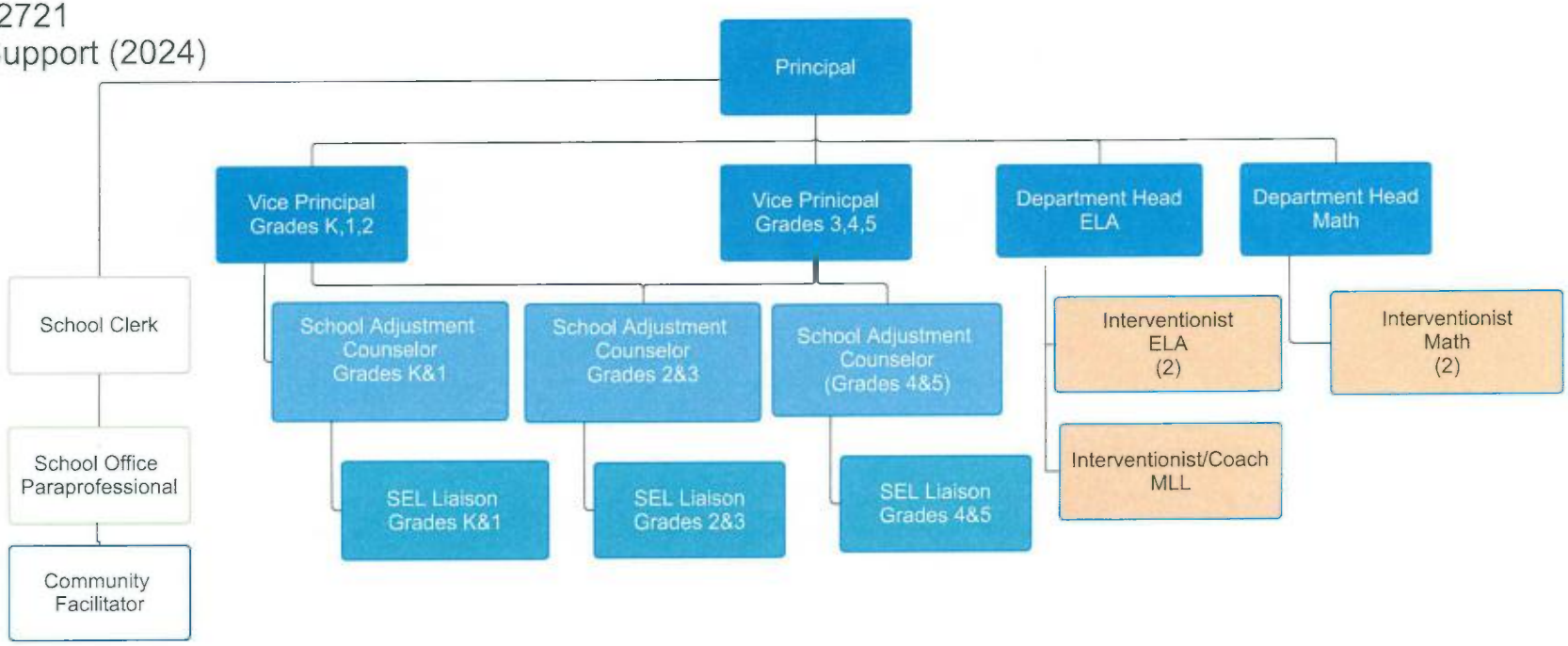
MCAS 2023



Priority Areas

- **All educators internalize** the content of district-sponsored, grade-level materials while considering current student data to plan effective instruction, so that **ALL students**, including students with disabilities and multilingual learners, acquire grade-appropriate knowledge and skills.
- Develop **effective and sustainable structures** at Greene following specific protocols and a defined clear purpose that supports the **academic and social emotional needs** of students, families, and faculty through shared leadership and responsibility. We will consistently and effectively implement systems of attendance monitoring, SEL MTSS, and professional development opportunities to increase tier one behavior management strategies.
- Create a **safe and supportive learning environment** through maintaining consistent expectations, interventions, and conduct responses for all students. We will establish a **collegial and professional culture** among all staff that is focused on **increasing academic achievement** of our students.

William Greene Elementary School
409 Cambridge Street
Fall River, MA 02721
Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
DUNN	ELIZABETH	22059000-511200-	Principal	142,362.00	William S. Greene Elementary School
RATKEVICH	KATHRYN	22059000-511200-	Vice-Principal	120,819.00	William S. Greene Elementary School
LORANGER	MARY	22059000-511200-	Department Head	108,618.00	William S. Greene Elementary School
TAIWO	ELISABETH	25252000-511204-00020	Counselor-Adjustment	99,656.00	William S. Greene Elementary School
WARD	ALICIA	25252000-511204-00020	Counselor-Adjustment	100,106.00	William S. Greene Elementary School
CARVALHO	STEPHANIE	22059000-511215-	Clerk - Confidential	46,756.00	William S. Greene Elementary School
BATISTA	KATHERINE	22059000-511215-	Community Facilitator	32,224.00	William S. Greene Elementary School
COSTA	SHERRI	22059251-511230-	Para - Admin Office	33,954.00	William S. Greene Elementary School
GABARDI	KELLY	22063250-511220-	Teacher - Pre K	89,853.00	William S. Greene Elementary School
PHANOR	CASSANDRE	22063250-511220-	Teacher - Pre K	70,590.00	William S. Greene Elementary School
BRUM	KATHERINE	22059250-511220-	Teacher - K	58,271.00	William S. Greene Elementary School
MCNULTY	KAITLIN	22059250-511220-	Teacher - K	58,271.00	William S. Greene Elementary School
SIEBENS	MELISSA	22059250-511220-	Teacher - K	81,014.00	William S. Greene Elementary School
SMOLA	SOPHIE	22059250-511220-	Teacher - K	52,952.00	William S. Greene Elementary School
CABRAL	EVE	22059250-511220-	Teacher - 1	88,953.00	William S. Greene Elementary School
HAJDER	ELIZABETH	22059250-511220-	Teacher - 1/Lead	96,353.00	William S. Greene Elementary School
LESSARD	KAITLYN	22059250-511220-	Teacher - 1	55,811.00	William S. Greene Elementary School
PEREIRA	STEPHANIE	22059250-511220-	Teacher - 1	90,425.00	William S. Greene Elementary School
BORGES	ALLISON	22059250-511220-	Teacher - 2	84,316.00	William S. Greene Elementary School
BRENNAN	SHAYNA	22059250-511220-	Teacher - 2	58,517.00	William S. Greene Elementary School
DERRICK	MARY - MARGARET	22059250-511220-	Teacher - 2	85,545.00	William S. Greene Elementary School
OPEN TBD		22059250-511220-	Teacher - 2	60,000.00	William S. Greene Elementary School
MANCINI	JESSICA	22059250-511220-	Teacher - 3	89,353.00	William S. Greene Elementary School
FARLAND	EMMA	22059250-511220-	Teacher - 3	52,952.00	William S. Greene Elementary School
RENZI-GENTILE	ERICA	22059250-511220-	Teacher - 3	88,353.00	William S. Greene Elementary School
SOARES	MEGHAN	22059250-511220-	Teacher - 3	58,271.00	William S. Greene Elementary School
ALLEN	CHRISTOPHER	22059250-511220-	Teacher - 4	57,108.00	William S. Greene Elementary School
ARRUDA	JOANNE	22059250-511220-	Teacher - 4	90,353.00	William S. Greene Elementary School
BARBOSA	ASHLEY	22059250-511220-	Teacher - 4	74,806.00	William S. Greene Elementary School
MCCARTHY	DEBRA	22059250-511220-	Teacher - 4	89,056.00	William S. Greene Elementary School
DUNN	NORA	22059250-511220-	Teacher - 5	55,550.00	William S. Greene Elementary School
KILBY	MONIQUE	22059250-511220-	Teacher - 5	89,353.00	William S. Greene Elementary School
LOBROW	AURORA	22059250-511220-	Teacher - 5	55,550.00	William S. Greene Elementary School
SILVA	ALYSSA	22059250-511220-	Teacher - 5	64,583.00	William S. Greene Elementary School
CABRAL	DEBORAH	25353000-511220-00020	Teacher - Art	86,765.00	William S. Greene Elementary School
OPEN TBD		25656000-511220-00020	Teacher - Music	60,000.00	William S. Greene Elementary School
MELLO	CYNTHIA	25757000-511220-00020	Teacher - PE/Health	86,765.00	William S. Greene Elementary School
MELLO	SCOTT	25757000-511220-00020	Teacher - PE/Health	61,131.00	William S. Greene Elementary School
BERNARDO	RANDY	25757000-511220-00020	Teacher - Wellness	52,952.00	William S. Greene Elementary School

LAWRENCE	LYNDSEY	22059250-511220-	Teacher - STEM	65,220.00	William S. Greene Elementary School
WESTURA	CARRISSA	22059250-511220-	Teacher - STEM	58,271.00	William S. Greene Elementary School
BENSON	MARY	22063250-511220-	Teacher - SPED Self Contain Classroom/Lead	77,211.00	William S. Greene Elementary School
MAITLAND	MACKENZIE	22063250-511220-	Teacher - SPED Self Contain Classroom	55,811.00	William S. Greene Elementary School
PARENTE	JACQUELINE	22063250-511220-	Teacher - SPED Self Contain Classroom/Lead	77,211.00	William S. Greene Elementary School
TRIEST	ALEXIS	22063250-511220-	Teacher - SPED Self Contain Classroom	67,471.00	William S. Greene Elementary School
WOODS	RAYANNE	22063250-511220-	Teacher - SPED Self Contain Classroom	74,206.00	William S. Greene Elementary School
ENOS	WINIFRED	22063250-511220-	Teacher - Inclusion Sped	82,641.00	William S. Greene Elementary School
GLENDYE	LESLIE	22063250-511220-	Teacher - Inclusion Sped	88,556.00	William S. Greene Elementary School
MAHER	SUZANNE	22063250-511220-	Teacher - Inclusion Sped	88,953.00	William S. Greene Elementary School
OPEN TBD		22063250-511220-	Teacher - Inclusion Sped	60,000.00	William S. Greene Elementary School
SUTHERLAND	KIMBERLY	22063250-511220-	Teacher - Inclusion Sped	90,353.00	William S. Greene Elementary School
VERVILLE	GAIL	22063250-511220-	Teacher - Inclusion Sped	90,353.00	William S. Greene Elementary School
BROW	ELIZABETH	22051200-511220-	Teacher - ELL - Foundation K	88,803.00	William S. Greene Elementary School
RESENDES	SAVANNAH	22051200-511220-	Teacher - ELL - Foundation 1	55,550.00	William S. Greene Elementary School
AMARAL	ANDREA	22051200-511220-	Teacher - ELL - Foundation 2	59,087.00	William S. Greene Elementary School
MILLAN ACOSTA	ENCARNACION	22051200-511220-	Teacher - ELL - Foundation 3	70,761.00	William S. Greene Elementary School
COTE	JENNIFER	22051200-511220-	Teacher - ELL - Foundation 4	61,807.00	William S. Greene Elementary School
BOSSE	KATE	22051200-511220-	Teacher - ELL - Foundation 5	55,550.00	William S. Greene Elementary School
BROSNAHAN	KRYSTAL	22051200-511220-	Teacher - ESL Mainstream	88,803.00	William S. Greene Elementary School
DIAZ RODRIGUEZ	MARIBEL	22051200-511220-	Teacher - ESL Mainstream	88,925.00	William S. Greene Elementary School
GROSS	CHRISTINE	22051200-511220-	Teacher - ESL Mainstream	88,953.00	William S. Greene Elementary School
OPEN TBD		22051200-511220-	Teacher - ESL Mainstream-Convert (2) Community Facilitators ELL Department	60,000.00	William S. Greene Elementary School
TURBITT	CHRISTINE	22051200-511220-	Teacher - ESL Mainstream	59,087.00	William S. Greene Elementary School
WHITE	LISA	22059250-511220-	Teacher - Interventionist	93,862.00	William S. Greene Elementary School
NOGUEIRA	CAITLIN	22051200-511220-	Coach/Interventionist-ESL	85,395.00	William S. Greene Elementary School
BAMFORD	SAMANTHA	22063250-511220-	SEL Liaison	51,450.00	William S. Greene Elementary School
DEVOLL	BIANCA	22063250-511220-	SEL Liaison	50,400.00	William S. Greene Elementary School
TAYLOR	MICHELLE	22063250-511220-	SEL Liaison	50,925.00	William S. Greene Elementary School
KHANNA	RACHEL	22059251-511230-	Instructional Support Liaison	36,750.00	William S. Greene Elementary School
CABECINHA	ANTONIA	22063251-511230-	Para - PreK Class	35,254.00	William S. Greene Elementary School
GIRGIS	BELAGIA	22063251-511230-	Para - PreK Class	35,254.00	William S. Greene Elementary School
PEASE	HOLLIE	22063251-511230-	Para - PreK Class	31,811.00	William S. Greene Elementary School
SHAROBIM	LAYLA	22063251-511230-	Para - PreK Class	32,711.00	William S. Greene Elementary School
BARKLEY	KRISTA	22059251-511230-	Para - K-Class	32,634.00	William S. Greene Elementary School
BRAGA	ROSE	22059251-511230-	Para - K-Class	34,954.00	William S. Greene Elementary School
MICHAEL	VANESSA	22059251-511230-	Para - K-Class	34,254.00	William S. Greene Elementary School
PERRY	STEPHANIE	22059251-511230-	Para - K-Class	32,149.00	William S. Greene Elementary School
BOSSE	ERIN	22059251-511230-	Para-Classroom	32,634.00	William S. Greene Elementary School

CARREIRO	EMILY	22059251-511230-	Para-Classroom	33,534.00	William S. Greene Elementary School	
FLEURY	SHANE	22059251-511230-	Para-Classroom	32,711.00	William S. Greene Elementary School	
FORD	APRIL	22059251-511230-	Para-Classroom	31,811.00	William S. Greene Elementary School	
GIUNTA	BAILEY	22059251-511230-	Para-Classroom	34,854.00	William S. Greene Elementary School	
LAVIGNE	KERRY	22059251-511230-	Para-Classroom	35,254.00	William S. Greene Elementary School	
PEREIRA	JOHN	22059251-511230-	Para-Classroom	31,811.00	William S. Greene Elementary School	
SILVA	KAYLA	22059251-511230-	Para-Classroom	32,634.00	William S. Greene Elementary School	
AZEVEDO	MICHELLE	22063251-511230-	Para - SPED Self Contain Class	33,749.00	William S. Greene Elementary School	
BARLOW	WALTER	22063251-511230-	Para - SPED Self Contain Class	34,049.00	William S. Greene Elementary School	
BARR	CHANTELL	22063251-511230-	Para - SPED Self Contain Class	31,811.00	William S. Greene Elementary School	
CENTENO	MARISOL	22063251-511230-	Para - SPED Self Contain Class	32,711.00	William S. Greene Elementary School	
CUNHA	KENDELL	22063251-511230-	Para - SPED Self Contain Class	33,311.00	William S. Greene Elementary School	
HAYES	CALEB	22063251-511230-	Para - SPED Self Contain Class	35,854.00	William S. Greene Elementary School	
OPEN TBD		22063251-511230-	Para - SPED Self Contain Class	31,811.00	William S. Greene Elementary School	
RIVERA-ROLDAN	ASHLEY	22063251-511230-	Para - SPED Self Contain Class	31,811.00	William S. Greene Elementary School	
SOUZA	REBECCA	22063251-511230-	Para - SPED Self Contain Class	34,049.00	William S. Greene Elementary School	
SOUZA	WENDY	22063251-511230-	Para - SPED Self Contain Class	35,354.00	William S. Greene Elementary School	
ST PIERRE	LINDA	22063251-511230-	Para - SPED Self Contain Class	35,354.00	William S. Greene Elementary School	
ST PIERRE	SYDNEY	22063251-511230-	Para - SPED Self Contain Class	32,811.00	William S. Greene Elementary School	
SOTO	REGINA	22063251-511230-	Para- 1 on 1 Sped	34,954.00	William S. Greene Elementary School	
ANDRADE	ORLANDISA	22059251-511230-	Para - ELL	31,811.00	William S. Greene Elementary School	
CINTRON	NOEMI	22059251-511230-	Para - ELL	32,634.00	William S. Greene Elementary School	
ESTRELLA	JOSEFA	22059251-511230-	Para - ELL	35,254.00	William S. Greene Elementary School	
HERNANDEZ	YVETTE	22059251-511230-	Para - ELL	34,354.00	William S. Greene Elementary School	
MASSA	SARA	22059251-511230-	Para - ELL	33,534.00	William S. Greene Elementary School	
OPEN TBD		22059251-511230-	Para - ELL	31,811.00	William S. Greene Elementary School	
		TOTAL SALARIES-OPERATING		**6,221,923.00**		
NEW POSITION		32828100-511200-	Vice-Principal	100,000.00	William S. Greene Elementary School	TITLE I
PEREIRA	VICTOR	32828100-511200-	Vice-Principal	123,575.00	William S. Greene Elementary School	TITLE I
FERREIRA	BRITTANY	32828100-511200-	Department Head	102,983.00	William S. Greene Elementary School	TITLE I
SOUSA	MELISSA	32918200-511204-	Counselor-Adjustment	84,668.00	William S. Greene Elementary School	SPED 240
BATISTA	KATHERINE	32378300-511215-	Community Facilitator	5,088.00	William S. Greene Elementary School	ESSER
URKOV	DANIEL	32828200-511220-	Teacher - Technology	58,517.00	William S. Greene Elementary School	TITLE I
BRUM	CARRIE	32828200-511220-	Teacher - Interventionist	90,353.00	William S. Greene Elementary School	TITLE I
FARIA	LISA	32828200-511220-	Teacher - Interventionist	87,407.00	William S. Greene Elementary School	TITLE I
MACEDO	CHERYL	32828200-511220-	Teacher - Interventionist	86,765.00	William S. Greene Elementary School	TITLE I
		TOTAL SALARIES-GRANTS		739,356.00		

		22059002-511225	Substitutes	42,700.00		
		22059002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00020	Textbooks/Technology Materials	10,215.00		
		TOTAL EXPENSES-OPERATING		**68,215.00**		
		TOTAL GREENE-OPERATING BUDGET		**6,290,138.00**		
		TOTAL GREENE-GRANTS		**739,356.00**		

Letourneau Elementary School

Sean Sibson, Principal
Grades K-5
8:20AM - 2:52PM

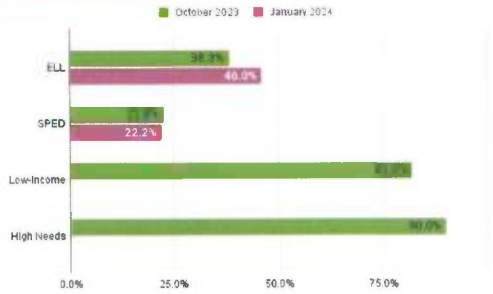
Enrollment 2023-24

As of 10/1/2023	618
As of 1/16/2024	630

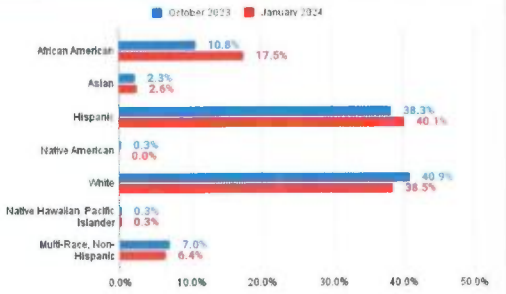
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

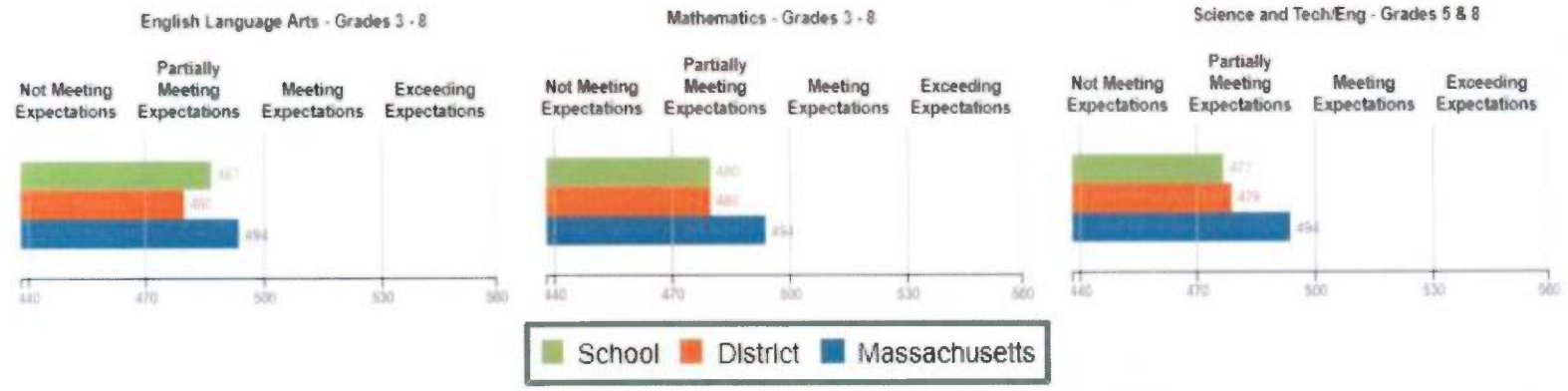
Overall Classification	Not requiring assistance or intervention
Reason for Classification	Moderate progress toward targets
Progress Toward Targets	48% - Moderate progress toward targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	92.5%	Attendance Rate	91.7%
Chronically Absent Rate (>10%)	29.4%	Chronically Absent Rate (>10%)	32.6%

Federal Designation	Accountability Percentile
-	19

MCAS 2023



Priority Areas

All educators internalize the content of district-sponsored, grade-level materials while considering current student data to plan effective instruction, so that ALL students, including students with disabilities and multilingual learners, acquire grade-appropriate knowledge and skills.

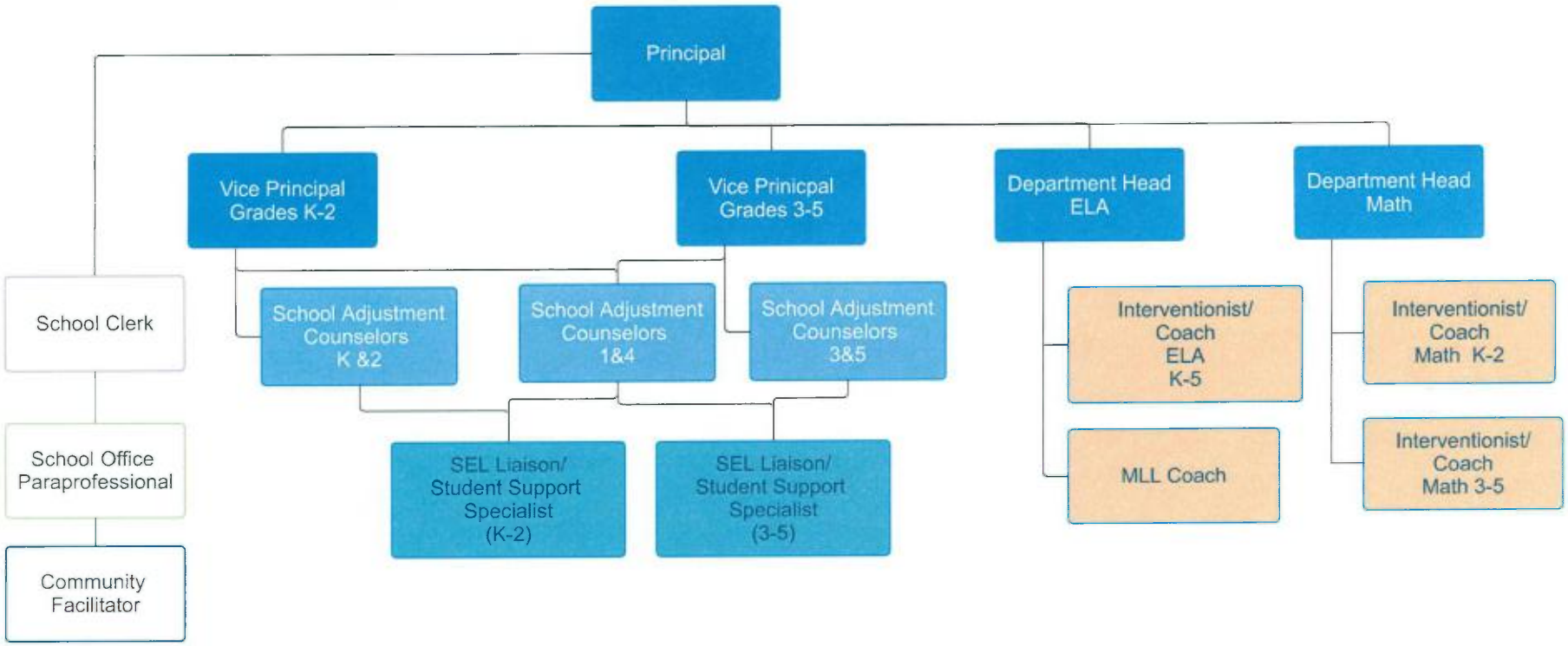
- Leverage PDSA cycles to enhance instructional focus based on learning walk observation trends.
- Content PLCs will leverage the internalization protocol to support a deep understanding of grade level content and to target planning for SWD and MLL students.

All staff create a sense of belonging through meaningful relationships and predictable routines so that all students feel valued and are engaged socially and academically in their school community..

- Culture and Climate Team to support all Stakeholders (students,teachers, parents)
- Creating a data based approach to our Tiered System of Support for Social and Emotional Development
- Implementing Responsive Classroom with fidelity school wide.

Alfred Letourneau Elementary School
323 Anthony Street
Fall River, MA 02721

Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
SIBSON	SEAN	22659000-511200-	Principal	131,864.00	Alfred Letourneau Elementary School
GIBEAU	GEORGE	22659000-511200-	Vice-Principal	123,282.00	Alfred Letourneau Elementary School
RODRIGUES	NANCY	22659000-511200-	Vice-Principal	123,075.00	Alfred Letourneau Elementary School
ALVES	ALBERTO	25252000-511204-00026	Counselor-Adjustment	97,496.00	Alfred Letourneau Elementary School
ROSE	KRISTEN	25252000-511204-00026	Counselor-Adjustment	82,853.00	Alfred Letourneau Elementary School
RODRIGUES	LIGIA	22659000-511215-	Clerk-School	52,162.00	Alfred Letourneau Elementary School
TORRES	MARIA	22659000-511215-	Community Facilitator	28,021.00	Alfred Letourneau Elementary School
DAROSA	JENNIFER	22659251-511230-	Para-School Office	34,254.00	Alfred Letourneau Elementary School
HILL	MELINA	22659250-511220-	Teacher - K	90,066.00	Alfred Letourneau Elementary School
ROUSSEL	MICHELLE	22659250-511220-	Teacher - K	87,407.00	Alfred Letourneau Elementary School
ST LAURENT	RENEE	22659250-511220-	Teacher - K	61,357.00	Alfred Letourneau Elementary School
DEBALSI	BETHANY	22659250-511220-	Teacher - 1	84,715.00	Alfred Letourneau Elementary School
DEMEDEIROS	HAILEY	22659250-511220-	Teacher - 1	67,921.00	Alfred Letourneau Elementary School
PERRY	ALYSSA	22659250-511220-	Teacher - 1	78,283.00	Alfred Letourneau Elementary School
BRUNELLE	NICOLE	22659250-511220-	Teacher - 2	88,953.00	Alfred Letourneau Elementary School
KIRTLAND	ASHLEY	22659250-511220-	Teacher - 2	71,040.00	Alfred Letourneau Elementary School
MEDEIROS	ALLISON	22659250-511220-	Teacher - 2	61,357.00	Alfred Letourneau Elementary School
ALIX	JENNA	22659250-511220-	Teacher - 3	74,656.00	Alfred Letourneau Elementary School
BOUCHER	SANDRA	22659250-511220-	Teacher - 3	77,708.00	Alfred Letourneau Elementary School
GIFFORD	JENNA	22659250-511220-	Teacher - 3	64,334.00	Alfred Letourneau Elementary School
ARMSTRONG	ANDREW	22659250-511220-	Teacher - 4	57,108.00	Alfred Letourneau Elementary School
OPEN TBD		22659250-511220-	Teacher - 4	60,000.00	Alfred Letourneau Elementary School
SEAY	SAVANAH	22659250-511220-	Teacher - 4	55,550.00	Alfred Letourneau Elementary School
COSTA	KELSEY	22659250-511220-	Teacher - 5	64,583.00	Alfred Letourneau Elementary School
GRABOWSKI	JOCELYNN	22659250-511220-	Teacher - 5	55,550.00	Alfred Letourneau Elementary School
MCGETRICK	MATTHEW	22659250-511220-	Teacher - 5/Lead	94,803.00	Alfred Letourneau Elementary School
ARONS	VICTORIA	25353000-511220-00026	Teacher - Art	78,283.00	Alfred Letourneau Elementary School
BERBERICK	GAEL	25656000-511220-00026	Teacher - Music	87,006.00	Alfred Letourneau Elementary School
CONLEY	AMY	25757000-511220-00026	Teacher - PE/Health	84,265.00	Alfred Letourneau Elementary School
DACOSTA	ALEXANDER	25757000-511220-00026	Teacher - PE/Health	55,550.00	Alfred Letourneau Elementary School
GARDNER	GWENDOLIN	22659250-511220-	Teacher - STEAM/Technology/Lead	94,953.00	Alfred Letourneau Elementary School
SPIEGLER	LAURA	22659250-511220-	Teacher - STEM	77,833.00	Alfred Letourneau Elementary School
CONTI	CAROLYN	22663250-511220-	Teacher - SPED Self Contain Classroom	88,803.00	Alfred Letourneau Elementary School
JABLONSKI	ANA	22663250-511220-	Teacher - SPED Self Contain Classroom	64,133.00	Alfred Letourneau Elementary School
RESENDES	ASHLEY	22663250-511220-	Teacher - SPED Self Contain Classroom	46,842.00	Alfred Letourneau Elementary School
MIRANDA	SAMANTHA	22663250-511220-	Teacher - Inclusion Sped	58,517.00	Alfred Letourneau Elementary School
OPEN TBD		22663250-511220-	Teacher - Inclusion Sped	60,000.00	Alfred Letourneau Elementary School

PONTES	AMY	22663250-511220-	Teacher - Inclusion Sped	90,353.00	Alfred Letourneau Elementary School
RAPOSA	TANYA	22663250-511220-	Teacher - Inclusion Sped/Lead	96,425.00	Alfred Letourneau Elementary School
ROUSSEL	KRISTEN	22663250-511220-	Teacher - Inclusion Sped/Lead	95,853.00	Alfred Letourneau Elementary School
SIUDELA	NICHOLAS	22663250-511220-	Teacher - Inclusion Sped/Lead	77,211.00	Alfred Letourneau Elementary School
HENRIQUES	BETHANY	22651200-511220-	Teacher - ELL - K/Lead	94,953.00	Alfred Letourneau Elementary School
SILVA	STEPHANIE	22651200-511220-	Teacher - ELL - Foundation 1	64,583.00	Alfred Letourneau Elementary School
LINHARES	ALYSSA	22651200-511220-	Teacher - ELL - Foundation 2	55,550.00	Alfred Letourneau Elementary School
LEITE	JUNIA	22651200-511220-	Teacher - ELL - Foundation 3	82,242.00	Alfred Letourneau Elementary School
ALEXANDRE	JENNY	22651200-511220-	Teacher - ELL - Foundation 4	61,581.00	Alfred Letourneau Elementary School
QUIGLEY	AMANDA	22651200-511220-	Teacher - ELL - Foundation 5	62,432.00	Alfred Letourneau Elementary School
MEDEIROS	JESSICA	22651200-511220-	Teacher - ELL Mainstream/Lead	94,953.00	Alfred Letourneau Elementary School
OPEN TBD		22651200-511220-	Coach/Interventionist-ESL-Convert to Teacher ELL Mainstream	60,000.00	Alfred Letourneau Elementary School
TAVARES	TAYLOR	22651200-511220-	Teacher - ELL Mainstream	82,242.00	Alfred Letourneau Elementary School
GAUVIN	LORI	22659250-511220-	Teacher - Interventionist	90,353.00	Alfred Letourneau Elementary School
ROYDS	KERIN	22659250-511220-	Teacher - Interventionist	88,953.00	Alfred Letourneau Elementary School
GALBRAITH	SARAH	22659250-511220-	Coach/Interventionist	82,737.00	Alfred Letourneau Elementary School
GAUVIN	JORDYN	22663250-511220-	SEL Liaison	48,300.00	Alfred Letourneau Elementary School
KOPECKY	KAITLYN	22663250-511220-	SEL Liaison	56,700.00	Alfred Letourneau Elementary School
OPEN TBD		22659251-511230-	Instructional Support Liaison-Convert to SEL Liaison	45,000.00	Alfred Letourneau Elementary School
HIGGINS	MICHAEL	22659251-511230-	Instructional Support Liaison	36,750.00	Alfred Letourneau Elementary School
CHATTMAN	ELIZA	22659251-511230-	Para - K-Class	31,811.00	Alfred Letourneau Elementary School
MARSHALL	SHERRY	22659251-511230-	Para - K-Class	32,634.00	Alfred Letourneau Elementary School
PACHECO	JENNIFER	22659251-511230-	Para - K-Class	34,854.00	Alfred Letourneau Elementary School
MOREL	TIFFANY	22659251-511230-	Para-Classroom	34,054.00	Alfred Letourneau Elementary School
SNIZEK	LISA	22659251-511230-	Para-Classroom	34,154.00	Alfred Letourneau Elementary School
TORRES	SKYLAR	22659251-511230-	Para-Classroom	33,310.00	Alfred Letourneau Elementary School
BRUNELLE	JERRICA	22663251-511230-	Para - SPED Self Contain Class	33,534.00	Alfred Letourneau Elementary School
CAFFREY	CHRISTINE	22663251-511230-	Para - SPED Self Contain Class	29,475.00	Alfred Letourneau Elementary School
CRUZ MATIAS	JENAY	22663251-511230-	Para - SPED Self Contain Class	30,075.00	Alfred Letourneau Elementary School
HUNT	MICHELLE	22663251-511230-	Para - SPED Self Contain Class	32,042.00	Alfred Letourneau Elementary School
LONGSTON	SAMANTHA	22663251-511230-	Para - SPED Self Contain Class	31,142.00	Alfred Letourneau Elementary School
PERRON	ANDREW	22663251-511230-	Para - SPED Self Contain Class	32,711.00	Alfred Letourneau Elementary School
PIMENTEL	ALEXIA	22663251-511230-	Para - SPED Self Contain Class	34,534.00	Alfred Letourneau Elementary School
RIBEIRO	CRYSTAL	22663251-511230-	Para - SPED Self Contain Class	31,042.00	Alfred Letourneau Elementary School
TORRES	SAMANTHA	22663251-511230-	Para - SPED Self Contain Class	32,149.00	Alfred Letourneau Elementary School
VERTENTES	MAKAYLA	22663251-511230-	Para - SPED Self Contain Class	32,149.00	Alfred Letourneau Elementary School

VIVEIROS	KYLE	22663251-511230-	Para - SPED Self Contain Class	32,149.00	Alfred Letourneau Elementary School	
WILKINSON-REZENDES	JENNIFER	22663251-511230-	Para - SPED Self Contain Class	34,354.00	Alfred Letourneau Elementary School	
GOMES	DAWN	22663251-511230-	Para- 1 on 1 Sped	31,442.00	Alfred Letourneau Elementary School	
THOMPSON	JUANITA	22663251-511230-	Para- 1 on 1 Sped	29,542.00	Alfred Letourneau Elementary School	
CARREIRO	ALYSSA	22659251-511230-	Para - ELL	32,649.00	Alfred Letourneau Elementary School	
CORREIA	GERALDINA	22659251-511230-	Para - ELL	34,854.00	Alfred Letourneau Elementary School	
DOS SANTOS	MARIA	22659251-511230-	Para - ELL	34,854.00	Alfred Letourneau Elementary School	
DUMONT	NINA	22659251-511230-	Para - ELL	33,534.00	Alfred Letourneau Elementary School	
RODRIGUES	STACIE	22659251-511230-	Para - ELL	34,310.00	Alfred Letourneau Elementary School	
SCHAFLER	GRECA	22659251-511230-	Para - ELL	34,254.00	Alfred Letourneau Elementary School	
BARBOSA	TELMA	22659251-511230-	Para-Interventionist	33,954.00	Alfred Letourneau Elementary School	
BRADY	KATIE	22659251-511230-	Para-Interventionist	32,711.00	Alfred Letourneau Elementary School	
SILVA	JULIA	22659251-511230-	Para-Interventionist	33,049.00	Alfred Letourneau Elementary School	
		TOTAL SALARIES-OPERATING		**5,183,080.00**		
MELO	MEAGAN	32378100-511250-	Department Head	12,383.00	Alfred Letourneau Elementary School	ESSER
MELO	MEAGAN	32828100-511200-	Department Head	94,940.00	Alfred Letourneau Elementary School	TITLE I
NUNES	ALICIA	32828100-511200-	Department Head	107,723.00	Alfred Letourneau Elementary School	TITLE I
MANCINI	VICTORIA	32378200-511204-	Counselor-Adjustment	9,508.00	Alfred Letourneau Elementary School	ESSER
MANCINI	VICTORIA	32828200-511204-	Counselor-Adjustment	72,895.00	Alfred Letourneau Elementary School	TITLE I
TORRES	MARIA	32378300-511215-	Community Facilitator	4,424.00	Alfred Letourneau Elementary School	ESSER
RESENDES	ASHLEY	32378200-511220-	Teacher - SPED Self Contain Classroom	6,110.00	Alfred Letourneau Elementary School	ESSER
CAFFREY	CHRISTINE	32378301-511230-	Para - SPED Self Contain Class	3,674.00	Alfred Letourneau Elementary School	ESSER
CRUZ MATIAS	JENAY	32378301-511230-	Para - SPED Self Contain Class	3,636.00	Alfred Letourneau Elementary School	ESSER
HUNT	MICHELLE	32378301-511230-	Para - SPED Self Contain Class	3,812.00	Alfred Letourneau Elementary School	ESSER
LONGSTON	SAMANTHA	32378301-511230-	Para - SPED Self Contain Class	3,812.00	Alfred Letourneau Elementary School	ESSER
RIBEIRO	CRYSTAL	32378301-511230-	Para - SPED Self Contain Class	3,812.00	Alfred Letourneau Elementary School	ESSER
GOMES	DAWN	32378301-511230-	Para- 1 on 1 Sped	3,812.00	Alfred Letourneau Elementary School	ESSER
THOMPSON	JUANITA	32378301-511230-	Para- 1 on 1 Sped	3,812.00	Alfred Letourneau Elementary School	ESSER
		TOTAL SALARIES-GRANTS		**334,353.00**		
		22659000-511225	Substitutes	29,700.00		
		22659000-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00026	Textbooks/Technology Materials	9,495.00		
		TOTAL EXPENSES-OPERATING		54,495.00		

		TOTAL LETOURNEAU-OPERATING BUDGET		**5,237,575.00**		
		TOTAL LETOURNEAU-GRANTS		**334,353.00**		

Frank M. Silvia Elementary School

Patrick Lenz, Principal
Grades PK-5
7:40AM - 2:12PM

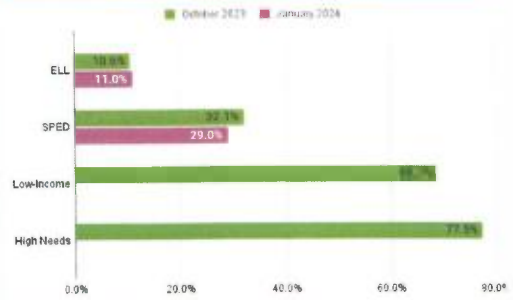
Enrollment 2023-24

As of 10/1/2023	654
As of 1/16/2024	660

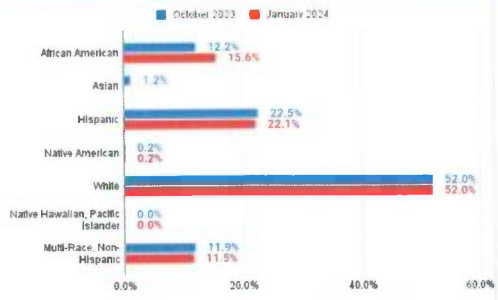
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	Yes
ELL Foundational	No
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Not requiring assistance or intervention
Reason for Classification	Meeting or exceeding targets
Progress Toward Targets	75% - Meeting or exceeding targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	92.9%	Attendance Rate	91.9%
Chronically Absent Rate (>10%)	23.9%	Chronically Absent Rate (>10%)	29.6%

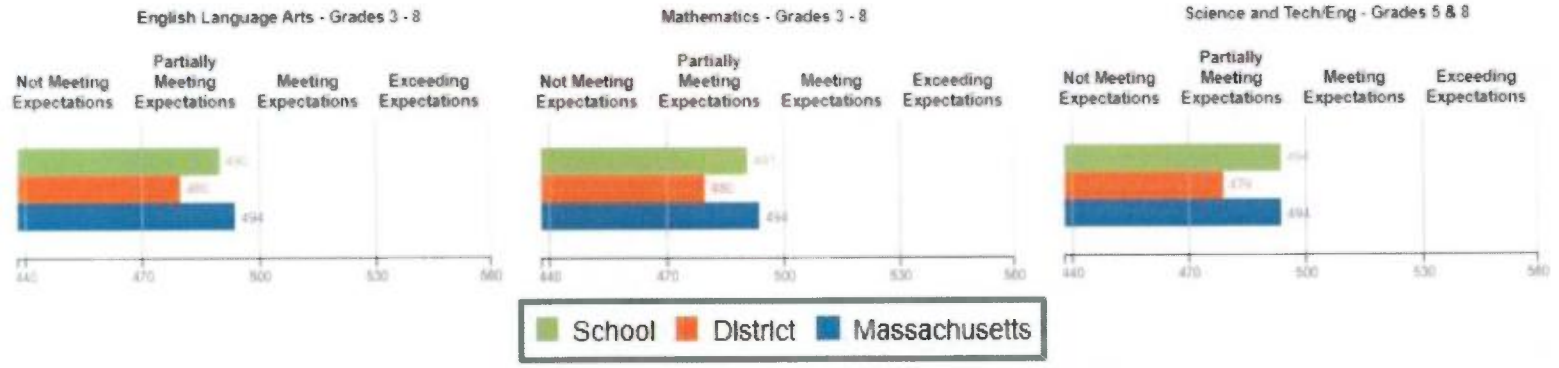
Federal Designation

-

Accountability Percentile

27

MCAS 2023

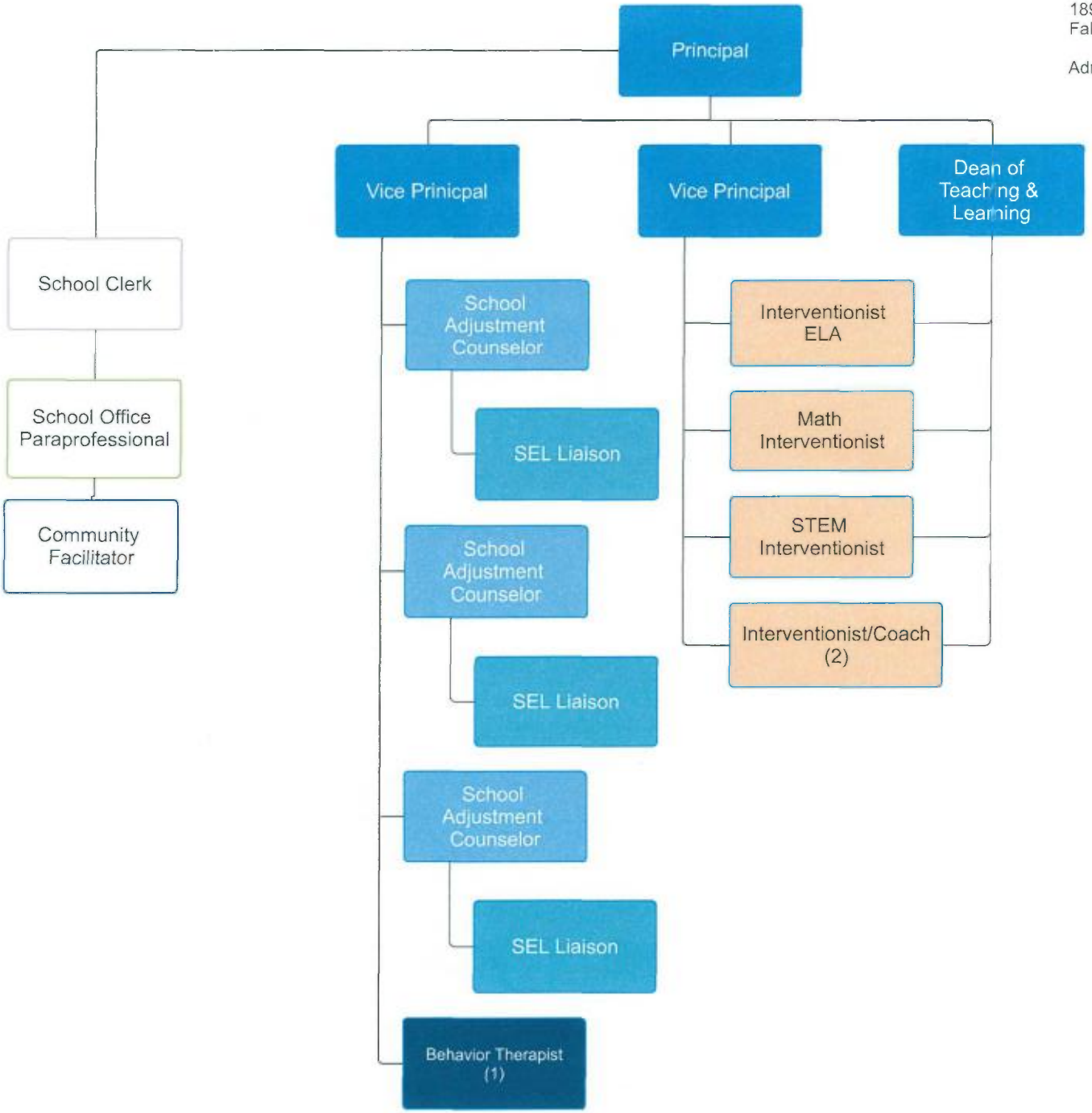


Priority Areas

- Continue to elevate and prioritize instructional practices that integrate equity-centered social, emotional and academic learning
- Through the use of "Silvia's Learning Walk Look Fors Tool" and PDSA cycles, continue to enhance instructional focus based on learning walk data
- Through the use of internalization protocol and structured Professional Learning Community cycles led by content area coaches, focus on continued elevation of effective planning of the core with high quality instructional materials, data informed tier II instruction and appropriate scaffolding
- Through the use of "Silvia's Elevation of Writing Plan," elevate writing instruction that focuses on a standards-based approach in which students write routinely over extended time frames (time for research, reflection, and revision) and shorter time frames (a single sitting or a day or two) for a range of discipline-specific tasks, purposes, and audiences
- Extend the co-teaching model from one that focuses on the roles and responsibilities of and collaboration between the general education teacher and the special education teacher to also include ESL teachers and behavior therapist

Frank M . Silvia Elementary School
1899 Meridian Street
Fall River, MA 02720

Administrative Support (FY24/25)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
LENZ	PATRICK	20659000-511200-	Principal	139,784.00	Frank M. Silvia Elementary School
HOMOL	MELISSA	20659000-511200-	Vice-Principal	124,832.00	Frank M. Silvia Elementary School
PACHECO	MICHAEL	20659000-511200-	Vice-Principal	122,175.00	Frank M. Silvia Elementary School
GRAFTON	JENNIFER	20659000-511200-	Dean - Curric / Teaching	122,175.00	Frank M. Silvia Elementary School
ARRUDA	JAMES	25252000-511204-00006	Counselor-Adjustment	97,496.00	Frank M. Silvia Elementary School
SANTOS	AMANDA	25252000-511204-00006	Counselor-Adjustment	102,848.00	Frank M. Silvia Elementary School
SOUZA	ANDREA	25252000-511204-00006	Counselor-Adjustment	78,050.00	Frank M. Silvia Elementary School
CRUMLEY	MACKENZIE	25252000-511204-00006	Therapy - Behavior	64,133.00	Frank M. Silvia Elementary School
LONG	KRISTY	20659000-511215-	Clerk-School	42,489.00	Frank M. Silvia Elementary School
RODRIGUES	TANANY	20659000-511215-	Community Facilitator	30,356.00	Frank M. Silvia Elementary School
HARDING	TRICIA	20659251-511230-	Para-School Office	34,254.00	Frank M. Silvia Elementary School
BROWN	KELSEY	20663250-511220-	Teacher - Pre K	71,361.00	Frank M. Silvia Elementary School
LANGTON	GILLIAN	20663250-511220-	Teacher - Pre K (.5)	42,358.00	Frank M. Silvia Elementary School
SANTSAVER	CRYSTAL	20663250-511220-	Teacher - Pre K	74,063.00	Frank M. Silvia Elementary School
SHERMAN	ELIZABETH	20663250-511220-	Teacher - Pre K (.5)	45,177.00	Frank M. Silvia Elementary School
CHARPENTIER	KARA	20659250-511220-	Teacher - K	74,656.00	Frank M. Silvia Elementary School
CURRAN	ANDREA	20659250-511220-	Teacher - K	90,925.00	Frank M. Silvia Elementary School
HESSION	HEATHER	20659250-511220-	Teacher - K	68,071.00	Frank M. Silvia Elementary School
LONGO	ANGELA	20659250-511220-	Teacher - K	74,656.00	Frank M. Silvia Elementary School
BAGGE	KIRSTEN	20659250-511220-	Teacher - 1	62,849.00	Frank M. Silvia Elementary School
COLLUM	AURA	20659250-511220-	Teacher - 1	89,353.00	Frank M. Silvia Elementary School
FLORIO	MICHAELA	20659250-511220-	Teacher - 1	55,550.00	Frank M. Silvia Elementary School
PARKER	LAURIANNE	20659250-511220-	Teacher - 1	90,353.00	Frank M. Silvia Elementary School
CONNORS	ADRIENNE	20659250-511220-	Teacher - 2	71,040.00	Frank M. Silvia Elementary School
FOLAN	SAMANTHA	20659250-511220-	Teacher - 2	55,550.00	Frank M. Silvia Elementary School
MCGRATH	SARAH	20659250-511220-	Teacher - 2	59,087.00	Frank M. Silvia Elementary School
SARAIVA	BARBARA	20659250-511220-	Teacher - 2	86,265.00	Frank M. Silvia Elementary School
DEFUSCO-CABRAL	PATRICIA	20659250-511220-	Teacher - 3	90,853.00	Frank M. Silvia Elementary School
MACDONALD	JESSICA	20659250-511220-	Teacher - 3/Lead	80,656.00	Frank M. Silvia Elementary School
POWERS	KAITLYN	20659250-511220-	Teacher - 3	71,211.00	Frank M. Silvia Elementary School
POZZI	JESSE	20659250-511220-	Teacher - 3	64,334.00	Frank M. Silvia Elementary School
CARVALHO	CHRISTINE	20659250-511220-	Teacher - 4/Lead	95,853.00	Frank M. Silvia Elementary School
MCKINNON	SHANA	20659250-511220-	Teacher - 4/Lead	94,953.00	Frank M. Silvia Elementary School
PERRY	COLLEEN	20659250-511220-	Teacher - 4	67,921.00	Frank M. Silvia Elementary School
RAFFERTY	LINDSEY	20659250-511220-	Teacher - 4	82,242.00	Frank M. Silvia Elementary School
GOMES	AMANDA	20659250-511220-	Teacher - 5	88,953.00	Frank M. Silvia Elementary School
MORRIS	KATHERINE	20659250-511220-	Teacher - 5	85,265.00	Frank M. Silvia Elementary School

PETERSEN	JULIA	20659250-511220-	Teacher - 5	55,550.00	Frank M. Silvia Elementary School	
SARDINHA	KAYLN	20659250-511220-	Teacher - 5	55,550.00	Frank M. Silvia Elementary School	
PEREIRA	STEPHANIE	25353000-511220-00006	Teacher - Art	80,512.00	Frank M. Silvia Elementary School	
SERINO	ALEC	25656000-511220-00006	Teacher - Music	55,550.00	Frank M. Silvia Elementary School	
LEGARE	AMANDA	25757000-511220-00006	Teacher - PE/Health	84,945.00	Frank M. Silvia Elementary School	
SHEPARD	WILLIAM	25757000-511220-00006	Teacher - PE/Health	67,734.00	Frank M. Silvia Elementary School	
GIBBONS	CARRIE	20659250-511220-	Teacher - Technology	90,925.00	Frank M. Silvia Elementary School	
ALKHATIB	YASMIN	20663250-511220-	Teacher - SPED Self Contain Classroom	74,206.00	Frank M. Silvia Elementary School	
BEAUVAIS	LAUREN	20663250-511220-	Teacher - SPED Self Contain Classroom	61,131.00	Frank M. Silvia Elementary School	
CAMERON	SAMANTHA	20663250-511220-	Teacher - SPED Self Contain Classroom	61,357.00	Frank M. Silvia Elementary School	
MATANES	HAILEY	20663250-511220-	Teacher - SPED Self Contain Classroom	64,784.00	Frank M. Silvia Elementary School	
MURPHY	FAITH	20663250-511220-	Teacher - SPED Self Contain Classroom	55,811.00	Frank M. Silvia Elementary School	
RITTER	KATELYN	20663250-511220-	Teacher - SPED Self Contain Classroom	82,092.00	Frank M. Silvia Elementary School	
WHEELOCK	DAWN	20663250-511220-	Teacher - SPED Self Contain Classroom	58,721.00	Frank M. Silvia Elementary School	
BERNARDINO	CHRISTINE	20663250-511220-	Teacher - Inclusion Sped	88,953.00	Frank M. Silvia Elementary School	
COTE	ERICKA	20663250-511220-	Teacher - Inclusion Sped	93,209.00	Frank M. Silvia Elementary School	
GUINEY	GEORGINA	20663250-511220-	Teacher - Inclusion Sped	55,550.00	Frank M. Silvia Elementary School	
PACE	MICHAELLA	20663250-511220-	Teacher - Inclusion Sped	63,299.00	Frank M. Silvia Elementary School	
TAVARES	ERIC	20663250-511220-	Teacher - Inclusion Sped	89,853.00	Frank M. Silvia Elementary School	
WILSON	JAMIE	20663250-511220-	Teacher - Inclusion Sped/Lead	77,211.00	Frank M. Silvia Elementary School	
CARVALHO	SHERRI	20651000-511220-	Teacher - ESL Mainstream/Lead	95,853.00	Frank M. Silvia Elementary School	
CROCKETT	LORIE	20651000-511220-	Teacher - ESL Mainstream	89,375.00	Frank M. Silvia Elementary School	
OPEN TBD		20651000-511220-	Teacher - ESL Mainstream	60,000.00	Frank M. Silvia Elementary School	
GAGNE	LORRAINE	20659250-511220-	Teacher - Interventionist	90,925.00	Frank M. Silvia Elementary School	
OPEN TBD		20659250-511220-	Teacher - Interventionist	60,000.00	Frank M. Silvia Elementary School	
DAVIES	CAITLIN	20659250-511220-	Coach/Interventionist-ELA	92,862.00	Frank M. Silvia Elementary School	
CUSICK	REBECCA	20659250-511220-	Coach/Interventionist-Math	87,907.00	Frank M. Silvia Elementary School	
OPEN TBD		20659250-511220-	Coach/Interventionist-STEM	60,000.00	Frank M. Silvia Elementary School	
DAVIN	JULIA	20663250-511220-	SEL Liaison	51,450.00	Frank M. Silvia Elementary School	
MONIZ	KYLIE	20663250-511220-	SEL Liaison	50,400.00	Frank M. Silvia Elementary School	
SILVEIRA	SAMANTHA	20663250-511220-	SEL Liaison	47,250.00	Frank M. Silvia Elementary School	
PAQUETTE	HOLLIE	20659251-511230-	Instructional Support Liaison	36,750.00	Frank M. Silvia Elementary School	
ANDRADE	MADELINE	20663251-511230-	Para - PreK Class	35,354.00	Frank M. Silvia Elementary School	
BAGACO	EMMA	20663251-511230-	Para - PreK Class	34,710.00	Frank M. Silvia Elementary School	
COSTA	CAMERON	20663251-511230-	Para - PreK Class	35,134.00	Frank M. Silvia Elementary School	
COSTA	CHELSEA	20663251-511230-	Para - PreK Class	34,534.00	Frank M. Silvia Elementary School	
DEL VALLE	JENNY	20663251-511230-	Para - PreK Class	34,049.00	Frank M. Silvia Elementary School	
HEROUX	JENNIFER	20663251-511230-	Para - PreK Class	35,854.00	Frank M. Silvia Elementary School	

LEAL	ZITA	20663251-511230-	Para - PreK Class	35,854.00	Frank M. Silvia Elementary School	
CHACE	KELLY	20659251-511230-	Para - K-Class	35,254.00	Frank M. Silvia Elementary School	
KUDRICH	DEVONEY	20659251-511230-	Para - K-Class	33,049.00	Frank M. Silvia Elementary School	
MCCARTHY	TERESA	20659251-511230-	Para - K-Class	31,811.00	Frank M. Silvia Elementary School	
RAPOSO	ELIZABETH	20659251-511230-	Para - K-Class	35,254.00	Frank M. Silvia Elementary School	
FARRAR	CHARLOTTE-MAE	20659251-511230-	Para-Classroom	31,811.00	Frank M. Silvia Elementary School	
MELLO	FELISHA	20659251-511230-	Para-Classroom	32,149.00	Frank M. Silvia Elementary School	
MORALES	KASSIDY	20659251-511230-	Para-Classroom	32,810.00	Frank M. Silvia Elementary School	
OLIVEIRA	CAROLINE	20659251-511230-	Para-Classroom	32,711.00	Frank M. Silvia Elementary School	
RAPOZA	RITA	20659251-511230-	Para-Classroom	32,149.00	Frank M. Silvia Elementary School	
REMY	LAUREN	20659251-511230-	Para-Classroom	35,134.00	Frank M. Silvia Elementary School	
SAUCIER	SAMANTHA	20659251-511230-	Para-Classroom	32,149.00	Frank M. Silvia Elementary School	
TORRES	AMANDA	20659251-511230-	Para-Classroom	32,711.00	Frank M. Silvia Elementary School	
BORGES	ONDINA	20663251-511230-	Para - SPED Self Contain Class	33,634.00	Frank M. Silvia Elementary School	
BURNS	SHANNON	20663251-511230-	Para - SPED Self Contain Class	35,254.00	Frank M. Silvia Elementary School	
CUSICK	BRANDON	20663251-511230-	Para - SPED Self Contain Class	31,811.00	Frank M. Silvia Elementary School	
CAMARA	PATRICIA	20663251-511230-	Para - SPED Self Contain Class	31,811.00	Frank M. Silvia Elementary School	
GELLER	VANESSA	20663251-511230-	Para - SPED Self Contain Class	34,049.00	Frank M. Silvia Elementary School	
LATINVILLE	JAYELYN	20663251-511230-	Para - SPED Self Contain Class	31,811.00	Frank M. Silvia Elementary School	
LEITE	ALYSSA	20663251-511230-	Para - SPED Self Contain Class	29,475.00	Frank M. Silvia Elementary School	
LUZ	KIMBERLY	20663251-511230-	Para - SPED Self Contain Class	36,354.00	Frank M. Silvia Elementary School	
MACHADO	KELLY	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School	
PACHECO	JENNIFER	20663251-511230-	Para - SPED Self Contain Class	31,811.00	Frank M. Silvia Elementary School	
PETTEY	CATHERINE	20663251-511230-	Para - SPED Self Contain Class	31,811.00	Frank M. Silvia Elementary School	
RAMSAY	MELINDA	20663251-511230-	Para - SPED Self Contain Class	33,049.00	Frank M. Silvia Elementary School	
SOUSA	NADENE	20663251-511230-	Para - SPED Self Contain Class	34,254.00	Frank M. Silvia Elementary School	
VIEIRA	ALIYAH	20663251-511230-	Para - SPED Self Contain Class	33,049.00	Frank M. Silvia Elementary School	
BAEZ	JENNIFER	20663251-511230-	Para- SPED Classroom / Inclusion	31,811.00	Frank M. Silvia Elementary School	
OPEN TBD		20663251-511230-	Para- SPED Classroom / Inclusion	31,811.00	Frank M. Silvia Elementary School	
OPEN TBD		20663251-511230-	Para- SPED Classroom / Inclusion	31,811.00	Frank M. Silvia Elementary School	
VIEIRA	SARA	20663251-511230-	Para- SPED Classroom / Inclusion	34,254.00	Frank M. Silvia Elementary School	
AMARAL	ANGELA	20663251-511230-	Para - SPED Inclusion/Integrated	34,410.00	Frank M. Silvia Elementary School	
MARTIN	ALYSSA	20663251-511230-	Para - SPED Inclusion/Integrated	33,534.00	Frank M. Silvia Elementary School	
AUGUSTYN	STEFAN	20663251-511230-	Para- 1 on 1 Sped	34,049.00	Frank M. Silvia Elementary School	
CARREIRO	KELSEY	20663251-511230-	Para- 1 on 1 Sped	33,049.00	Frank M. Silvia Elementary School	
COSTA	PATRICIA	20663251-511230-	Para- 1 on 1 Sped	35,254.00	Frank M. Silvia Elementary School	
OPEN TBD		20663251-511230-	Para- 1 on 1 Sped	31,811.00	Frank M. Silvia Elementary School	
OPEN TBD		20663251-511230-	Para- 1 on 1 Sped	31,811.00	Frank M. Silvia Elementary School	

SULLIVAN	MOIRA	20663251-511230-	Para- 1 on 1 Sped	35,354.00	Frank M. Silvia Elementary School	
		TOTAL SALARIES-OPERATING		**6,635,829.00**		
RODRIGUES	TANANY	32378300-511215-	Community Facilitator	4,793.00	Frank M. Silvia Elementary School	ESSER
LANGTON	GILLIAN	32918200-511220-	Teacher - Pre K (.5)	42,357.00	Frank M. Silvia Elementary School	SPED 240
SHERMAN	ELIZABETH	32918200-511220-	Teacher - Pre K (.5)	45,176.00	Frank M. Silvia Elementary School	SPED 240
LEITE	ALYSSA	32378301-511230-	Para - SPED Self Contain Class	3,674.00	Frank M. Silvia Elementary School	ESSER
		TOTAL SALARIES-GRANTS		**96,000.00**		
		20659002-511225	Subsitutes	24,700.00		
		20659002-511225	Subsitutes-Building Sub	15,300.00		
		26969004-551200-00006	Textbooks/Technology Materials	10,530.00		
		TOTAL EXPENSES-OPERATING		**50,530.00**		
		TOTAL SILVIA-OPERATING		**6,686,359.00**		
		TOTAL SILVIA-GRANTS		96,000.00		

Spencer Borden Elementary School

Eric Bradley, Principal
Grades PK-5
8:50AM - 3:23PM

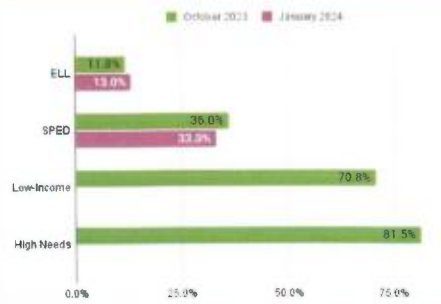
Enrollment 2023-24

As of 10/1/2023	578
As of 1/16/2024	580

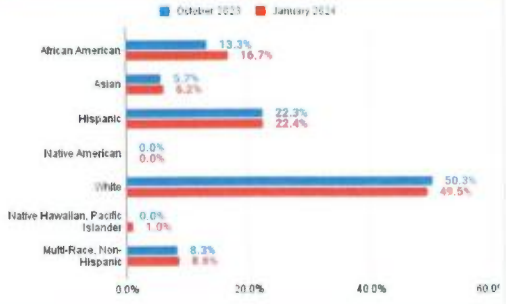
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	Yes
ELL Foundational	No
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

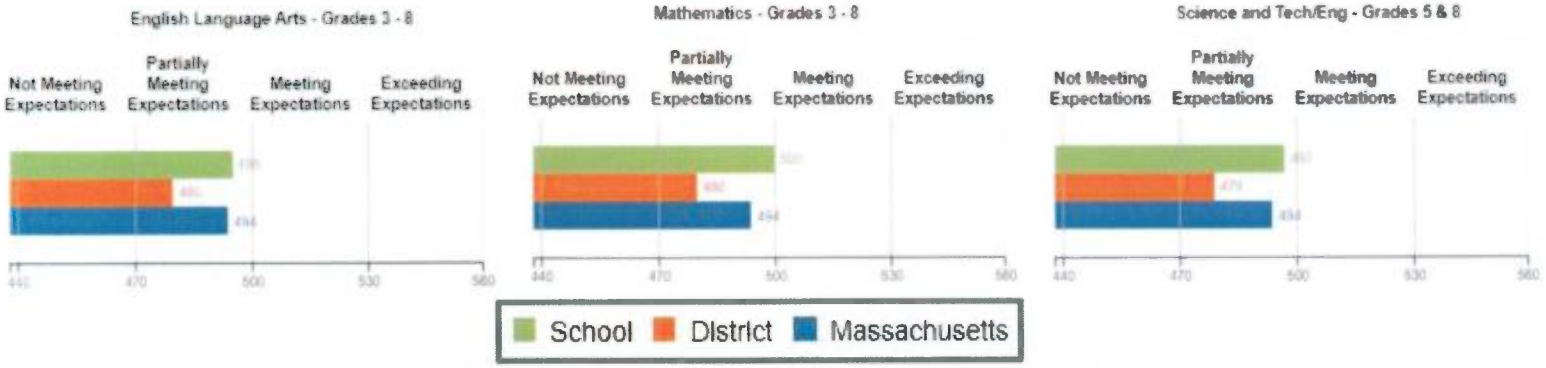
Overall Classification	Not requiring assistance or intervention
Reason for Classification	Substantial progress toward targets
Progress Toward Targets	63% - Substantial progress toward targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	93.2%	Attendance Rate	92.4%
Chronically Absent Rate (>10%)	20.9%	Chronically Absent Rate (>10%)	26.0%

Federal Designation	Accountability Percentile
None	57

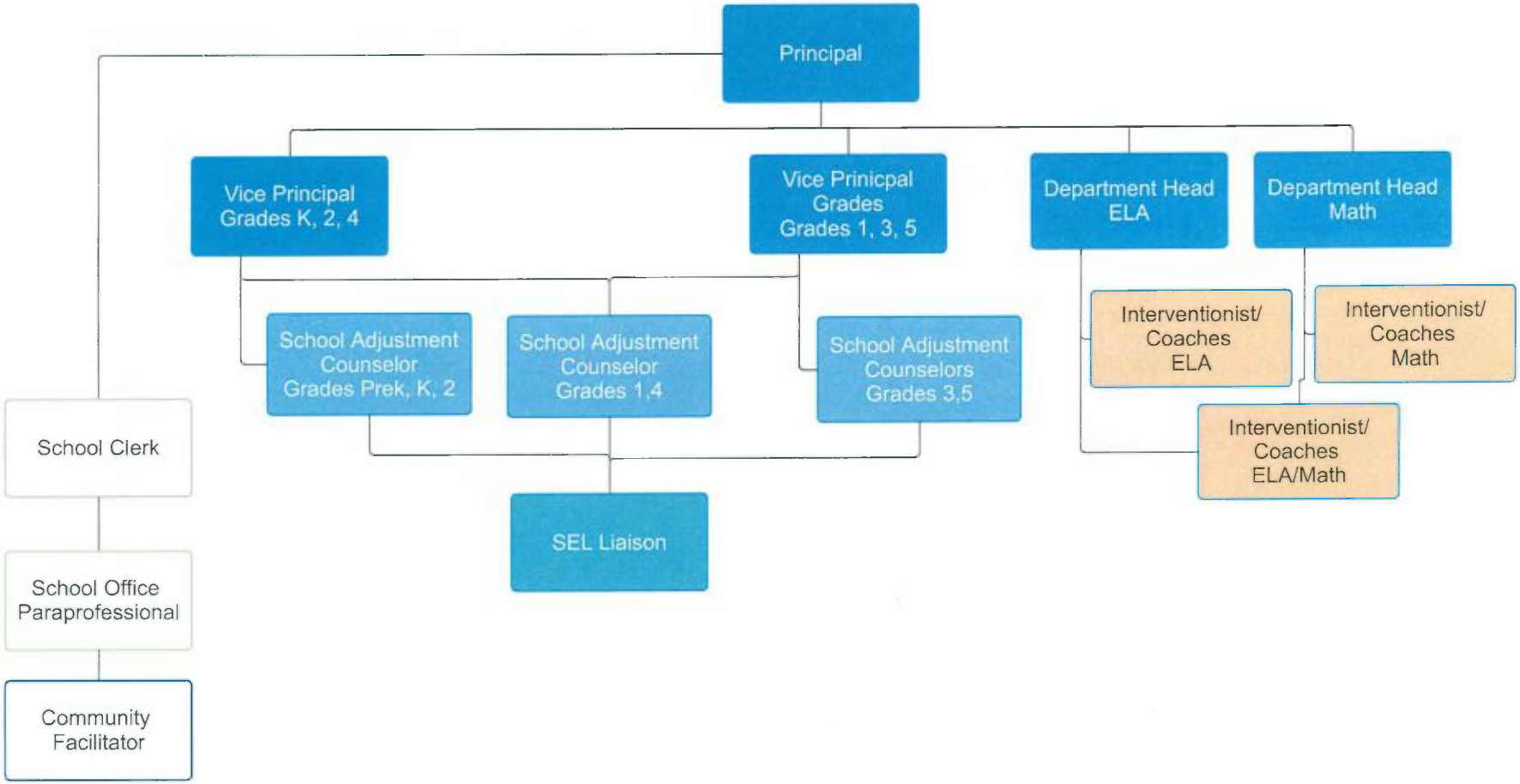
MCAS 2023



Priority Areas

- Monitor all systems which support the district/school priorities.
- Provide all students equitable access to and engagement in grade level work and beyond, using appropriate instructional scaffolding as needed.
- Continually internalize content from HQIM to create strong lesson objectives with clear, measurable success criteria and anticipate student barriers in order to be able to create effective academic and social emotional scaffolds.
- Create a sense of belonging through meaningful relationships and tiered support to ensure all students feel valued and have equitable access to engaging grade level work.

Spencer Borden Elementary School
1400 President Avenue
Fall River, MA 02720
Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
BRADLEY	ERIC	20859000-511200-	Principal	142,758.00	Spencer Borden Elementary School
ACKLEY	GEORGE	20859000-511200-	Vice-Principal	125,590.00	Spencer Borden Elementary School
FOGARTY	MELISSA	20859000-511200-	Vice-Principal	124,075.00	Spencer Borden Elementary School
PEARSON	KERRY	20859000-511200-	Vice-Principal	120,219.00	Spencer Borden Elementary School
MASO	KRISTINA	25252000-511204-00008	Counselor-Adjustment	97,485.00	Spencer Borden Elementary School
SCHWARTZ	LEAH	25252000-511204-00008	Counselor-Adjustment	92,296.00	Spencer Borden Elementary School
TREVISO	KRISTINE	25252000-511204-00008	Counselor-Adjustment	78,050.00	Spencer Borden Elementary School
PROVOST	REBECCA	20859000-511215-	Clerk-School	52,246.00	Spencer Borden Elementary School
PAVAO	STACEY	20859000-511215-	Community Facilitator	29,889.00	Spencer Borden Elementary School
STONE	MARIE	20859251-511230-	Para-School Office	34,454.00	Spencer Borden Elementary School
OPEN TBD		20863250-511220-	Teacher - Pre K	60,000.00	Spencer Borden Elementary School
PROUT	DINA	20863250-511220-	Teacher - Pre K	89,353.00	Spencer Borden Elementary School
MANDEVILLE	MEGAN	20859250-511220-	Teacher - K	90,353.00	Spencer Borden Elementary School
OLIVEIRA	AUTUMN	20859250-511220-	Teacher - K	58,271.00	Spencer Borden Elementary School
TRACY	KIMBERLY	20859250-511220-	Teacher - K/Lead	91,765.00	Spencer Borden Elementary School
DIREITO	JESUS	20859250-511220-	Teacher - 1/Lead	95,353.00	Spencer Borden Elementary School
GUIMOND	CAITLIN	20859250-511220-	Teacher - 1	67,921.00	Spencer Borden Elementary School
MEDEIROS	SARAH	20859250-511220-	Teacher - 1	64,133.00	Spencer Borden Elementary School
BETTENCOURT	NICOLE	20859250-511220-	Teacher - 2	71,211.00	Spencer Borden Elementary School
HARRINGTON	KRISTYN	20859250-511220-	Teacher - 2	89,853.00	Spencer Borden Elementary School
RAYNES	CAITLIN	20859250-511220-	Teacher - 2/Lead	91,545.00	Spencer Borden Elementary School
BEAULIEU	JENNIFER	20859250-511220-	Teacher - 3/Lead	95,853.00	Spencer Borden Elementary School
POWERS	LILY	20859250-511220-	Teacher - 3	61,357.00	Spencer Borden Elementary School
VALENTINE	KATHRYN	20859250-511220-	Teacher - 3	86,265.00	Spencer Borden Elementary School
ARRUDA	MIA	20859250-511220-	Teacher - 4	59,087.00	Spencer Borden Elementary School
PAUL	MICHELLE	20859250-511220-	Teacher - 4	93,709.00	Spencer Borden Elementary School
YOUNG	JENNIFER	20859250-511220-	Teacher - 4/Lead	88,242.00	Spencer Borden Elementary School
CESAR	MEGHAN	20859250-511220-	Teacher - 5	72,032.00	Spencer Borden Elementary School
DASILVA	MIKELLA	20859250-511220-	Teacher - 5	58,967.00	Spencer Borden Elementary School
QUENTAL	MELANIE	20859250-511220-	Teacher - 5	90,353.00	Spencer Borden Elementary School
ARRUDA	SHARON	25353000-511220-00008	Teacher - Art	86,265.00	Spencer Borden Elementary School
GLASER	SUSAN	25656000-511220-00008	Teacher - Music	88,803.00	Spencer Borden Elementary School
CAMPBELL	HOLLY	25757000-511220-00008	Teacher - PE/Health	74,513.00	Spencer Borden Elementary School
HARRINGTON	JOHN	25757000-511220-00008	Teacher - PE/Health	94,953.00	Spencer Borden Elementary School
MAXWELL	HEIDI	20821000-511220-	Teacher - STEM	74,063.00	Spencer Borden Elementary School
TOMAS	MARIA	20821000-511220-	Teacher - STEM	55,550.00	Spencer Borden Elementary School

ANDRES	VALERIE	20863250-511220-	Teacher - SPED Self Contain Classroom	88,353.00	Spencer Borden Elementary School
BELANGER	MOLLY	20863250-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Spencer Borden Elementary School
LUNDE	ERYN	20863250-511220-	Teacher - SPED Self Contain Classroom	64,334.00	Spencer Borden Elementary School
OPEN TBD		20863250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Spencer Borden Elementary School
OPEN TBD		20863250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Spencer Borden Elementary School
PICA	NICOLE	20863250-511220-	Teacher - SPED Self Contain Classroom	89,375.00	Spencer Borden Elementary School
PICCOLO	HALEY	20863250-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Spencer Borden Elementary School
SNEATH	COURTNEY	20863250-511220-	Teacher - SPED Self Contain Classroom	55,811.00	Spencer Borden Elementary School
TROMBINO	SARA	20863250-511220-	Teacher - SPED Self Contain Classroom	85,545.00	Spencer Borden Elementary School
AUDETTE	BRIANNA	20863250-511220-	Teacher - Inclusion Sped	55,811.00	Spencer Borden Elementary School
BOGAN	JENNIFER	20863250-511220-	Teacher - Inclusion Sped	88,556.00	Spencer Borden Elementary School
DOUCET	AMANDA	20863250-511220-	Teacher - Inclusion Sped	85,395.00	Spencer Borden Elementary School
MEDEIROS	SUZANNE	20863250-511220-	Teacher - Inclusion Sped	90,353.00	Spencer Borden Elementary School
OPEN TBD		20863250-511220-	Teacher - Inclusion Sped	60,000.00	Spencer Borden Elementary School
YOUNG	JESSECA	20863250-511220-	Teacher - Inclusion Sped	64,334.00	Spencer Borden Elementary School
ALMEIDA	JAMIE	20859250-511220-	Teacher - ELL Mainstream	82,642.00	Spencer Borden Elementary School
MCGOVERN	ELIZABETH	20859250-511220-	Teacher - ELL Mainstream	89,525.00	Spencer Borden Elementary School
OPEN TBD		20859250-511220-	Teacher - ELL Mainstream-Position moved from Tansey to Spencer Borden	60,000.00	Spencer Borden Elementary School
SANTOS	MARGARET	20859250-511220-	Teacher - ELA Interventionist	85,765.00	Spencer Borden Elementary School
WILCOX	DEBORAH	20859250-511220-	Teacher - ELA Interventionist/Lead	93,907.00	Spencer Borden Elementary School
NORMINGTON	KAREN	20859250-511220-	Teacher - Math Interventionist	86,907.00	Spencer Borden Elementary School
PEDERSEN	MIKAELA	20863250-511220-	SEL Liaison	53,550.00	Spencer Borden Elementary School
CORREA	SYDNEY	20859251-511230-	Instructional Support Liaison	36,750.00	Spencer Borden Elementary School
PRATSON	LINDA	20859251-511230-	Instructional Support Liaison	36,750.00	Spencer Borden Elementary School
ALMEIDA	ANDREW	20863251-511230-	Para - PreK Class	35,754.00	Spencer Borden Elementary School
BANVILLE	KERRIE	20863251-511230-	Para - PreK Class	33,810.00	Spencer Borden Elementary School
BOONE	RACHEL	20863251-511230-	Para - PreK Class	35,954.00	Spencer Borden Elementary School
PACHECO	JOCELYN	20863251-511230-	Para - PreK Class	33,634.00	Spencer Borden Elementary School
CODEGA	STEPHANIE	20859251-511230-	Para - K-Class	34,854.00	Spencer Borden Elementary School
PAVAO	LIVIA	20859251-511230-	Para - K-Class	31,811.00	Spencer Borden Elementary School
ROBERTS	JOAN	20859251-511230-	Para - K-Class	34,354.00	Spencer Borden Elementary School
ADAM	SUZANNE	20859251-511230-	Para-Classroom	34,854.00	Spencer Borden Elementary School
COSTA	MERCEDES	20859251-511230-	Para-Classroom	33,854.00	Spencer Borden Elementary School
DASILVA	SANDY	20859251-511230-	Para-Classroom	34,354.00	Spencer Borden Elementary School
FURTADO	KIMBERLY	20859251-511230-	Para-Classroom	34,954.00	Spencer Borden Elementary School

LARABEE	KELLEY	20859251-511230-	Para-Classroom	34,954.00	Spencer Borden Elementary School
MELO	SARAH	20859251-511230-	Para-Classroom	34,854.00	Spencer Borden Elementary School
PAVAO	OCEANNA	20859251-511230-	Para-Classroom	34,234.00	Spencer Borden Elementary School
BLEAU	ALICIA	20863251-511230-	Para - SPED Self Contain Class	34,354.00	Spencer Borden Elementary School
BOTELHO	CHRISTINA	20863251-511230-	Para - SPED Self Contain Class	34,254.00	Spencer Borden Elementary School
DOUGLASS	KIMBERLY	20863251-511230-	Para - SPED Self Contain Class	33,354.00	Spencer Borden Elementary School
FONTANEZ	CARMEN	20863251-511230-	Para - SPED Self Contain Class	34,254.00	Spencer Borden Elementary School
FURTADO	RACHEL	20863251-511230-	Para - SPED Self Contain Class	34,354.00	Spencer Borden Elementary School
GIESTA	JESSICA	20863251-511230-	Para - SPED Self Contain Class	35,954.00	Spencer Borden Elementary School
GRACE	NAJHAE	20863251-511230-	Para - SPED Self Contain Class	34,710.00	Spencer Borden Elementary School
LEE	MADISON	20863251-511230-	Para - SPED Self Contain Class	31,811.00	Spencer Borden Elementary School
LOPEZ	DEBRAH	20863251-511230-	Para - SPED Self Contain Class	35,854.00	Spencer Borden Elementary School
MARTINS	SHANNA	20863251-511230-	Para - SPED Self Contain Class	35,854.00	Spencer Borden Elementary School
MAZZARELLA	VANESSA	20863251-511230-	Para - SPED Self Contain Class	35,310.00	Spencer Borden Elementary School
OPEN TBD		20863251-511230-	Para - SPED Self Contain Class	31,811.00	Spencer Borden Elementary School
POTTER	BRITTANEY	20863251-511230-	Para - SPED Self Contain Class	34,954.00	Spencer Borden Elementary School
RAPOSO	JESSICA	20863251-511230-	Para - SPED Self Contain Class	35,854.00	Spencer Borden Elementary School
REGO	WENDY	20863251-511230-	Para - SPED Self Contain Class	35,854.00	Spencer Borden Elementary School
ROBINSON	ROXANE	20863251-511230-	Para - SPED Self Contain Class	35,854.00	Spencer Borden Elementary School
SPENCE	ELIZABETH	20863251-511230-	Para - SPED Self Contain Class	35,554.00	Spencer Borden Elementary School
THOMPSON	KAYLA	20863251-511230-	Para - SPED Self Contain Class	34,954.00	Spencer Borden Elementary School
WORSLEY	BRENDA	20863251-511230-	Para - SPED Self Contain Class	30,542.00	Spencer Borden Elementary School
MIRANDA-PAQUET	ASHLEY	20863251-511230-	Para - SPED Inclusion/Integrated	35,954.00	Spencer Borden Elementary School
ROSSI	KENDRA	20863251-511230-	Para - SPED Inclusion/Integrated	35,854.00	Spencer Borden Elementary School
AYRE	DEBORAH	20863251-511230-	Para- 1 on 1 Sped	35,854.00	Spencer Borden Elementary School
COSTA	BRITTANY	20863251-511230-	Para- 1 on 1 Sped	33,149.00	Spencer Borden Elementary School
FONTAINE	DAWN	20863251-511230-	Para- 1 on 1 Sped	33,149.00	Spencer Borden Elementary School
GARRANT	BRIANNA	20863251-511230-	Para- 1 on 1 Sped	33,149.00	Spencer Borden Elementary School
MARTINS	TAMMY	20863251-511230-	Para- 1 on 1 Sped	34,254.00	Spencer Borden Elementary School
MEDEIROS	LISA	20863251-511230-	Para- 1 on 1 Sped	31,811.00	Spencer Borden Elementary School
MELO	TINA	20863251-511230-	Para- 1 on 1 Sped	34,354.00	Spencer Borden Elementary School
MIKOLAZYK	SYDNEY	20863251-511230-	Para- 1 on 1 Sped	33,049.00	Spencer Borden Elementary School
MILOSEK	CASSANDRA	20863251-511230-	Para- 1 on 1 Sped	31,442.00	Spencer Borden Elementary School
NAVARRO	ROBYN	20863251-511230-	Para- 1 on 1 Sped	33,354.00	Spencer Borden Elementary School
OPEN TBD		20863251-511230-	Para- 1 on 1 Sped	31,811.00	Spencer Borden Elementary School
OPEN TBD		20863251-511230-	Para- 1 on 1 Sped	31,811.00	Spencer Borden Elementary School
PONNEQUIN	FELICIA	20863251-511230-	Para- 1 on 1 Sped	31,811.00	Spencer Borden Elementary School

RILEY	KATELYN	20863251-511230-	Para- 1 on 1 Sped	35,310.00	Spencer Borden Elementary School	
TRUDEAU	JANINE	20863251-511230-	Para- 1 on 1 Sped	34,534.00	Spencer Borden Elementary School	
AMARAL	MELISSA	20863251-511230-	Para- 2 on 1 Sped	35,954.00	Spencer Borden Elementary School	
LEVASSEUR	REBECCA	20863251-511230-	Para- 2 on 1 Sped	31,811.00	Spencer Borden Elementary School	
		TOTAL SALARIES-OPERATING		**6,402,483.00**		
FERREIRA	SHAINA	32378100-511250-	Department Head	11,383.00	Spencer Borden Elementary School	ESSER
MCGONIGLE	NICOLE	32838100-511200-	Department Head	100,647.00	Spencer Borden Elementary School	TITLE II
FERREIRA	SHAINA	32858100-511200-	Department Head	87,271.00	Spencer Borden Elementary School	TITLE IV
PAVAO	STACEY	32378300-511215-	Community Facilitator	4,719.00	Spencer Borden Elementary School	ESSER
MILOSEK	CASSANDRA	32378301-511230-	Para- 1 on 1 Sped	3,812.00	Spencer Borden Elementary School	ESSER
WORSLEY	BRENDA	32378301-511230-	Para - SPED Self Contain Class	3,812.00	Spencer Borden Elementary School	ESSER
		TOTAL SALARIES-GRANTS		**211,644.00**		
		20859002-511225	Substitutes	14,700.00		
		20859002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00008	Textbooks/Technology Materials	8,760.00		
		TOTAL EXPENSES-OPERATING		**38,760.00**		
		TOTAL **SPENCER BORDEN-OPERATING BUDGET**		6,441,243.00		
		TOTAL SPENCER BORDEN-GRANTS		211,644.00		

James Tansey Elementary School

Erek Bratt, Principal
Grades K-5
8:50AM - 3:23PM

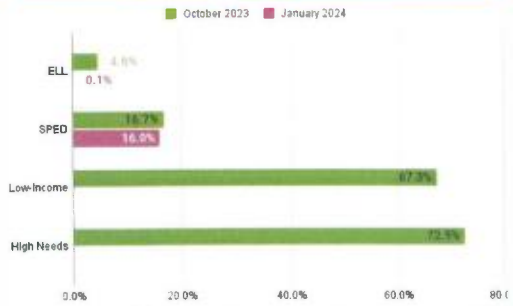
Enrollment 2023-24

As of 10/1/2023	306
As of 1/16/2024	303

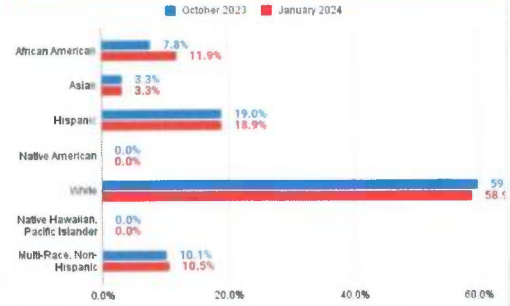
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	No
ELL Foundational	No
Special Education	Inclusion

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Not requiring assistance or intervention
Reason for Classification	Substantial progress toward targets
Progress Toward Targets	51% - Substantial progress toward targets

Attendance

	SY24 (Semester 1)	*SY23 (End of Year)*
Attendance Rate	94.9%	92.7%
Chronically Absent Rate (>10%)	13.2%	26.4%

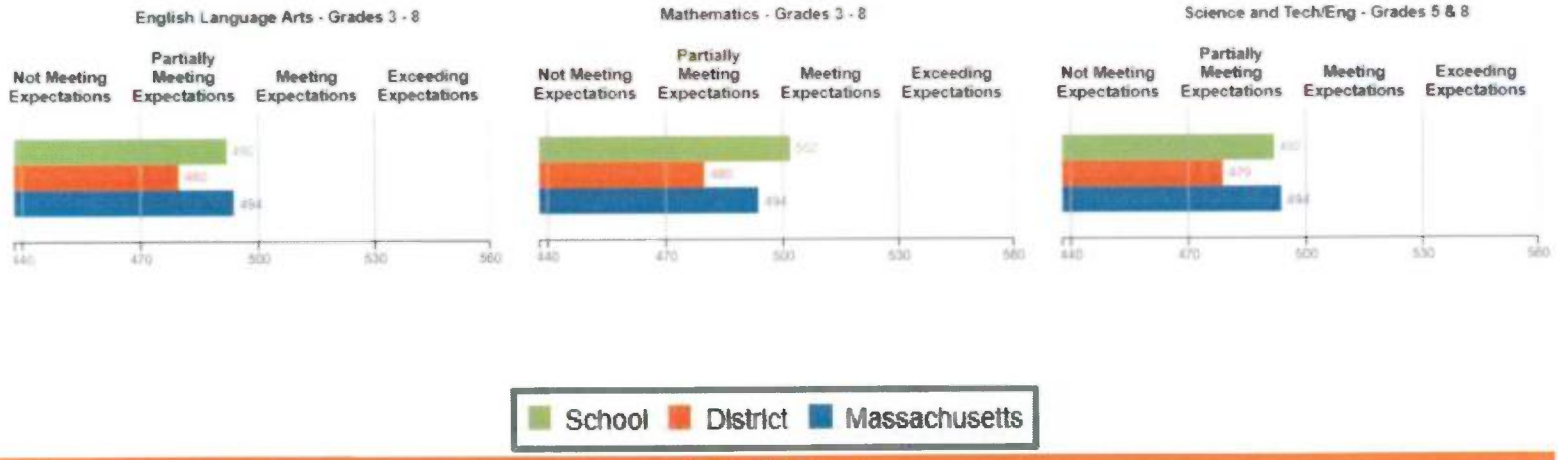
Federal Designation

-

Accountability Percentile

34

MCAS 2023



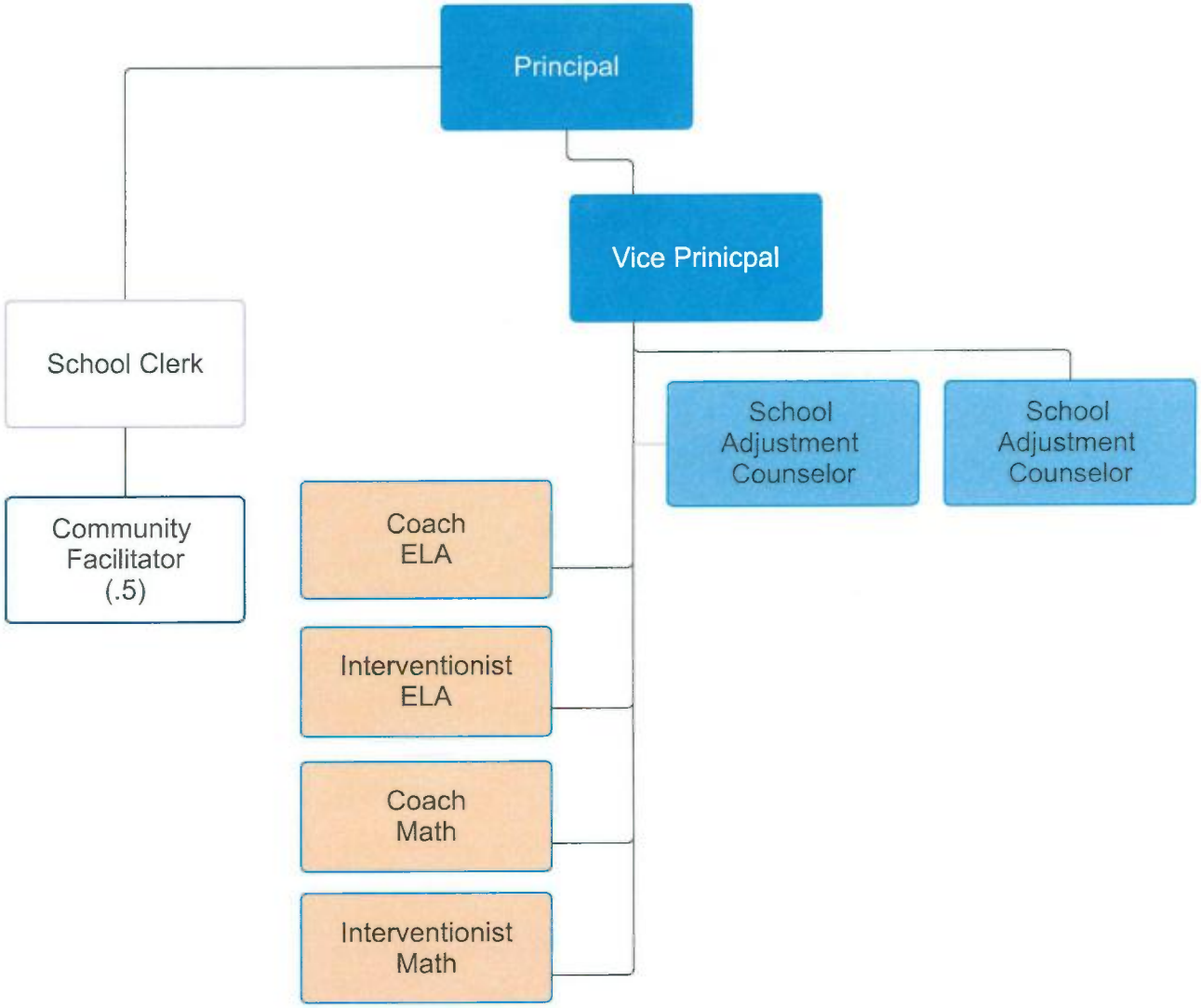
School District Massachusetts

Priority Areas

- Ensuring that advanced learning opportunities are available to all students (including high needs learners) within the school schedule.
- Focus on student learning specifically engaging students in meaningful talk.
- Providing all students equitable access to and engagement in grade level work and beyond, using appropriate instructional scaffolding as needed.
- Create a culture of learning that leverages high quality instructional materials and practices, that allows for maximum student ownership.

James Tansey Elementary School
711 Ray Street
Fall River, MA 02720

Administrative Support (FY24/25)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
BRATT	EREK	23859000-511200-	Principal	130,242.00	James Tansey Elementary School
KAZEN	ERIN	23859000-511200-	Vice-Principal	123,075.00	James Tansey Elementary School
GONSALVES	STACY	25252000-511204-00038	Counselor-Adjustment	88,688.00	James Tansey Elementary School
GOODMAN	PATRICE	25252000-511204-00038	Counselor-Adjustment	101,656.00	James Tansey Elementary School
SOUZA	LEE	23859000-511215-	Clerk-School	48,868.00	James Tansey Elementary School
NUNES	KARINA	23859000-511215-	Community Facilitator (.5)	16,346.00	James Tansey Elementary School
LEHMAN	JESSICA	23859250-511220-	Teacher - K	85,545.00	James Tansey Elementary School
MORRISSETTE	ALLYSON	23859250-511220-	Teacher - K	61,131.00	James Tansey Elementary School
DANIEL	ELIZABETH	23859250-511220-	Teacher - 1	87,407.00	James Tansey Elementary School
PERSONS	BRITTANY	23859250-511220-	Teacher - 1	86,007.00	James Tansey Elementary School
MURPHY	NICOLE	23859250-511220-	Teacher - 2	82,242.00	James Tansey Elementary School
MURPHY	SARAH	23859250-511220-	Teacher - 2	82,092.00	James Tansey Elementary School
CORVELO	DEBORAH	23859250-511220-	Teacher - 3	90,925.00	James Tansey Elementary School
LEE	RACHEL	23859250-511220-	Teacher - 3/Lead	96,353.00	James Tansey Elementary School
CODY	KRISTIN	23859250-511220-	Teacher - 4	88,953.00	James Tansey Elementary School
KILMER	BRIE ANN	23859250-511220-	Teacher - 4	88,953.00	James Tansey Elementary School
DELANO	JULIA	23859250-511220-	Teacher - 5	55,550.00	James Tansey Elementary School
STREETO	VICTORIA	23859250-511220-	Teacher - 5	86,765.00	James Tansey Elementary School
CASSELMAN	JULIETTE	25353000-511220-00038	Teacher - Art (.5)	38,917.00	James Tansey Elementary School
COUTO	JOCELYNE	25656000-511220-00038	Teacher - Music (.5)	26,275.00	James Tansey Elementary School
RUBIO	TOMAS	25757000-511220-00038	Teacher - PE/Health	67,471.00	James Tansey Elementary School
OPEN TBD		23859250-511220-	Teacher - Technology	60,000.00	James Tansey Elementary School
CHARPENTIER	KRISTEN	23863250-511220-	Teacher - Inclusion Sped	74,656.00	James Tansey Elementary School
CORDEIRO	HEATHER	23863250-511220-	Teacher - Inclusion Sped	90,353.00	James Tansey Elementary School
OPEN TBD		23863250-511220-	Teacher - Inclusion Sped	60,000.00	James Tansey Elementary School
OPEN TBD		23859250-511220-	Teacher - ESL Mainstream-Move ESL Mainstream Teacher to Spencer Borden	-	James Tansey Elementary School
CABRAL	CORINNE	23859250-511220-	Teacher - Interventionist	78,283.00	James Tansey Elementary School
MEDEIROS	KELLY	23859250-511220-	Teacher - Interventionist/Lead	95,353.00	James Tansey Elementary School
BENEVIDES	EMMA	23859251-511230-	Instructional Support Liaison	36,750.00	James Tansey Elementary School
MAROIS	DARLENE	23859251-511230-	Para - K-Class	33,149.00	James Tansey Elementary School
SERRANO	MADELINE	23859251-511230-	Para - K-Class	35,454.00	James Tansey Elementary School

PASASKA	KELSEY	23859251-511230-	Para-Classroom	33,854.00	James Tansey Elementary School	
PEVIDE	LYNNE	23859251-511230-	Para-Classroom	35,954.00	James Tansey Elementary School	
WILLIAMS	TANISHA	23859251-511230-	Para-Classroom	34,354.00	James Tansey Elementary School	
MEDEIROS	BRENDA	23863251-511230-	Para- SPED Classroom / Inclusion	35,954.00	James Tansey Elementary School	
DANIEL	DANEA	23863251-511230-	Para- 1 on 1 Sped	34,354.00	James Tansey Elementary School	
OPEN TBD		23863251-511230-	Para- 1 on 1 Sped	31,811.00	James Tansey Elementary School	
KHEK	SOPANE	23859251-511230-	Para-Interventionist	35,454.00	James Tansey Elementary School	
SANTOS	TAYLOR	23859251-511230-	Para-Interventionist	35,854.00	James Tansey Elementary School	
		TOTAL SALARIES-OPERATING		**2,475,048.00**		
GONSALVES	STACY	32378200-511204-	Counselor-Adjustment	11,568.00	James Tansey Elementary School	ESSER
NUNES	KARINA	32378300-511215-	Community Facilitator	2,581.00	James Tansey Elementary School	ESSER
MINAHAN	ASHLEY	32838200-511220-	Teacher - Math Coach	88,953.00	James Tansey Elementary School	TITLE II
SMEAL	BRITTANY	32838200-511220-	Teacher - Literacy Coach	85,545.00	James Tansey Elementary School	TITLE II
		TOTAL SALARIES-GRANTS		**188,647.00**		
		23859002-511225	Substitutes	7,700.00		
		23859002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00038	Textbooks/Technology Materials	4,140.00		
		TOTAL EXPENSES-OPERATING		**27,140.00**		
		TOTAL TANSEY-OPERATING BUDGET		**2,502,188.00**		
		TOTAL TANSEY-GRANTS		**188,647.00**		

Carlton M. Viveiros Elementary School

Tricia Whitty, Principal
Grades K-5
8:50AM - 3:22PM

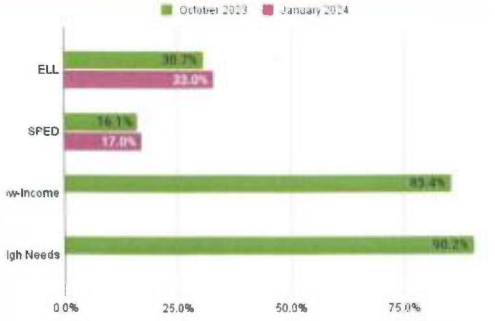
Enrollment 2023-24

As of 10/1/2023	697
As of 1/16/2024	714

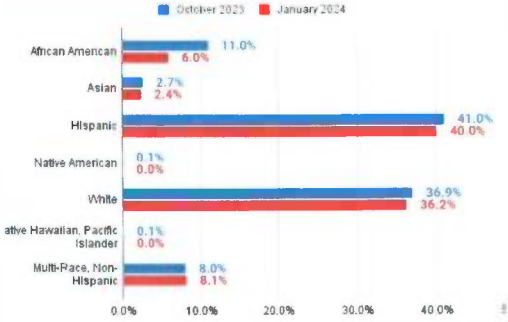
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes
Dual Language	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Not requiring assistance or intervention
Reason for Classification	Substantial progress toward targets
Progress Toward Targets	66% - Substantial progress toward targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	92.4%	Attendance Rate	91.8%
Chronically Absent Rate (>10%)	28.1%	Chronically Absent Rate (>10%)	30.0%

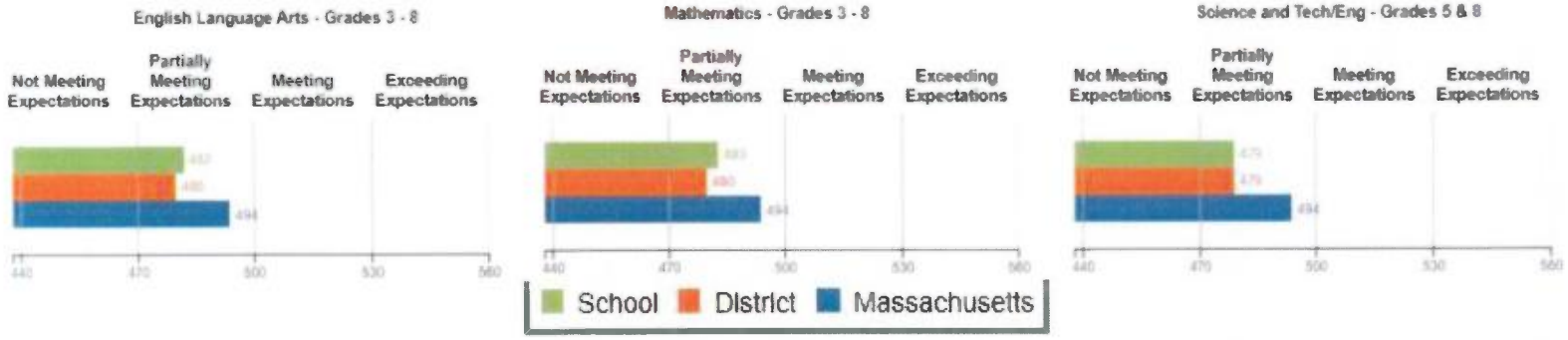
Federal Designation

None

Accountability Percentile

14

MCAS 2023



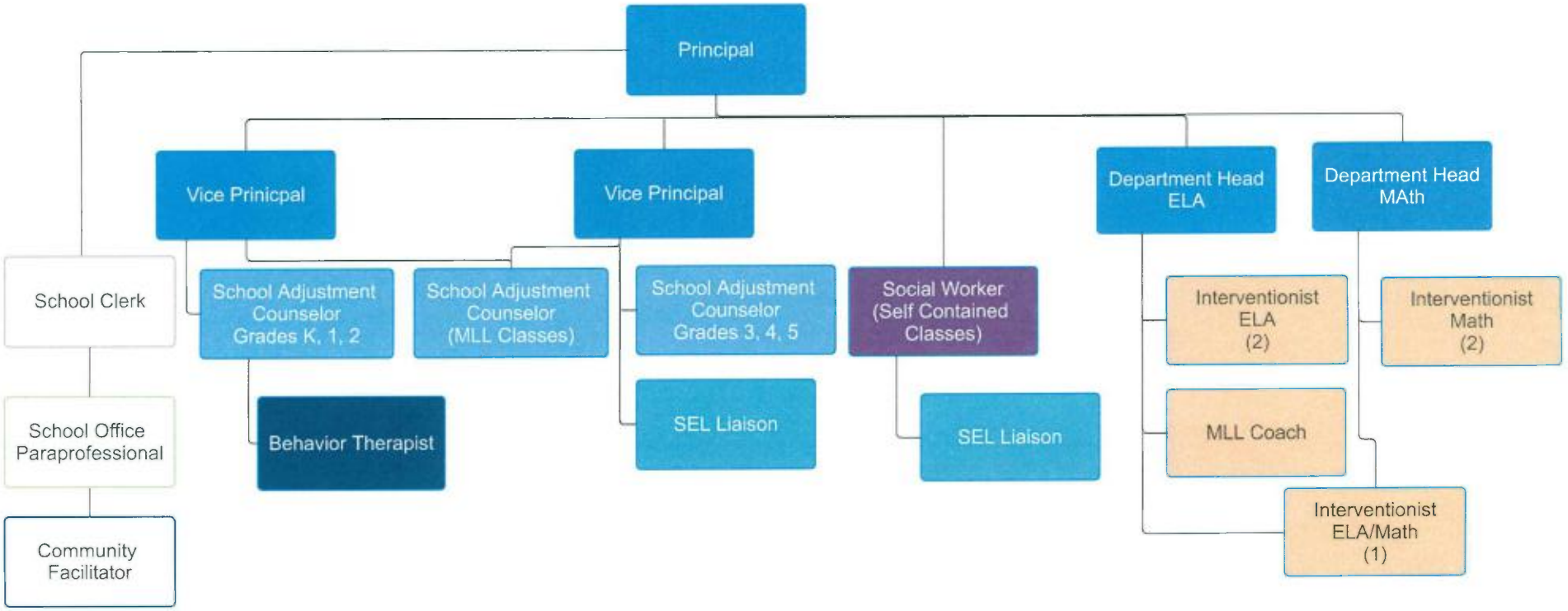
Priority Areas

At Viveiros, students take ownership of their learning as a result of :

- **engagement** within a culture of active participation. Students grapple in learning that is relevant and interactive.
- **strong instruction** that is student centered. This is informed by the landscape of standards and formative assessment. Students share, apply, and extend their learning.
- **high expectations** that are made equitable to ALL students. Progress towards rigorous goals is developed through a culture of feedback, accountability, and exemplars for high achievement.

Carlton M. Viveiros Elementary School
525 Slade Street
Fall River, MA 02724

Administrative Support (FY24/25)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
WHITTY	TRICIA	23459000-511200-	Principal	139,784.00	Carlton Viveiros Elementary School	
BOBOLA	AMANDA	23459000-511200-	Vice-Principal	114,865.00	Carlton Viveiros Elementary School	
SANSON	KATHY	23459000-511200-	Vice-Principal	122,575.00	Carlton Viveiros Elementary School	
DUPERE	ASHLEY	23459000-511200-	Department Head	112,510.00	Carlton Viveiros Elementary School	
BLAISDELL	VICTORIA	25252000-511204-00034	Counselor-Adjustment	78,050.00	Carlton Viveiros Elementary School	
PIRES	FRANCISCA	25252000-511204-00034	Counselor-Adjustment	99,656.00	Carlton Viveiros Elementary School	
GAGNON	CHRISTINE	23459000-511215-	Clerk - Confidential	53,391.00	Carlton Viveiros Elementary School	
BULTRON	ELIZMYRNA	23459000-511215-	Community Facilitator	37,695.00	Carlton Viveiros Elementary School	
BENEVIDES	LISA	23459251-511230-	Para - Admin Office	34,554.00	Carlton Viveiros Elementary School	
MARTINEZ	CRYSTAL	23459250-511220-	Teacher - K/Lead	99,362.00	Carlton Viveiros Elementary School	
OPEN TBD		23459250-511220-	Teacher - K	60,000.00	Carlton Viveiros Elementary School	
REBELLO	KAITLIN	23459250-511220-	Teacher - K	88,953.00	Carlton Viveiros Elementary School	
STOKES	JULIANN	23459250-511220-	Teacher - 1	89,525.00	Carlton Viveiros Elementary School	
TEIXEIRA	AMANDA	23459250-511220-	Teacher - 1	82,092.00	Carlton Viveiros Elementary School	
VIG	VIOLET	23459250-511220-	Teacher - 1	67,921.00	Carlton Viveiros Elementary School	
HART	VANESSA	23459250-511220-	Teacher - 2	88,953.00	Carlton Viveiros Elementary School	
RASTOGI	REBECCA	23459250-511220-	Teacher - 2	85,395.00	Carlton Viveiros Elementary School	
URBAN	LYNDSEY	23459250-511220-	Teacher - 2	88,953.00	Carlton Viveiros Elementary School	
BULHOES	STEPHANIE	23459250-511220-	Teacher - 3	78,283.00	Carlton Viveiros Elementary School	
FORTIN	GINA	23459250-511220-	Teacher - 3	84,945.00	Carlton Viveiros Elementary School	
HOGAN	LAUREN	23459250-511220-	Teacher - 3	78,283.00	Carlton Viveiros Elementary School	
TAVARES	KELLY	23459250-511220-	Teacher - 3/Lead	91,545.00	Carlton Viveiros Elementary School	
FERRAZ	EDITH	23459250-511220-	Teacher - 4	74,656.00	Carlton Viveiros Elementary School	
MACHADO	STEVEN	23459250-511220-	Teacher - 4/Lead	91,803.00	Carlton Viveiros Elementary School	
NUNES	KERRI	23459250-511220-	Teacher - 4	94,362.00	Carlton Viveiros Elementary School	
PAVAO	KRISTEN	23459250-511220-	Teacher - 4	61,581.00	Carlton Viveiros Elementary School	
ARAUJO	PRESTON	23459250-511220-	Teacher - 5	52,952.00	Carlton Viveiros Elementary School	
DEFREITAS	COURTNEY	23459250-511220-	Teacher - 5	78,283.00	Carlton Viveiros Elementary School	
ROBINSON	DAVID	23459250-511220-	Teacher - 5	64,334.00	Carlton Viveiros Elementary School	
SOUZA	NICOLE	23459250-511220-	Teacher - 5/Lead	91,545.00	Carlton Viveiros Elementary School	
DA COSTA	DEBORAH	25353000-511220-00034	Teacher - Art	89,353.00	Carlton Viveiros Elementary School	
PRATT	AMY	25656000-511220-00034	Teacher - Music	61,131.00	Carlton Viveiros Elementary School	
ABRAMS	TRACY	25757000-511220-00034	Teacher - PE/Health	89,353.00	Carlton Viveiros Elementary School	
SOUSA	LEONILDO	25757000-511220-00034	Teacher - PE/Health	86,765.00	Carlton Viveiros Elementary School	
DILLINGHAM	ASHLEY	25757000-511220-00034	Teacher - Health/Wellness	58,517.00	Carlton Viveiros Elementary School	
LEMIEUX	SARAH	23459250-511220-	Teacher - STEM	58,271.00	Carlton Viveiros Elementary School	

PALMIERI	MORGAN	23459250-511220-	Teacher - STEM	58,517.00	Carlton Viveiros Elementary School
MONIZ	KAYLA	23463250-511220-	Teacher - SPED Self Contain Classroom	68,071.00	Carlton Viveiros Elementary School
O'CONNELL	KATHERINE	23463250-511220-	Teacher - SPED Self Contain Classroom	84,265.00	Carlton Viveiros Elementary School
RICCI	LISA	23463250-511220-	Teacher - SPED Self Contain Classroom	90,095.00	Carlton Viveiros Elementary School
SHAW	MEGHAN	23463250-511220-	Teacher - SPED Self Contain Classroom	67,921.00	Carlton Viveiros Elementary School
CHIPLEY	EVELYN	23463250-511220-	Teacher - Inclusion Sped	88,353.00	Carlton Viveiros Elementary School
GOMES	MELISSA	23463250-511220-	Teacher - Inclusion Sped	88,953.00	Carlton Viveiros Elementary School
HAGENBURG	NOEL	23463250-511220-	Teacher - Inclusion Sped	67,120.00	Carlton Viveiros Elementary School
OPEN TBD		23463250-511220-	Teacher - Inclusion Sped	60,000.00	Carlton Viveiros Elementary School
TORTORICI	SYDNEY	23463250-511220-	Teacher - Inclusion Sped/Lead	88,242.00	Carlton Viveiros Elementary School
CANDELAS	JAVIER	23459250-511220-	Teacher - ELL Dual	88,353.00	Carlton Viveiros Elementary School
GARCIA-BRAGADO	MIGUEL	23459250-511220-	Teacher - ELL Dual	70,590.00	Carlton Viveiros Elementary School
HOGAN	CARMEN	23459250-511220-	Teacher - ELL Dual	58,517.00	Carlton Viveiros Elementary School
LOPEZ GUIJARRO	DAVID	23459250-511220-	Teacher - ELL Dual	88,353.00	Carlton Viveiros Elementary School
OPEN TBD		23459250-511220-	Teacher - ELL Dual	60,000.00	Carlton Viveiros Elementary School
SILVA-BRAGA	QUINN	23459250-511220-	Teacher - ELL Dual	84,715.00	Carlton Viveiros Elementary School
DIOGO	JENNIFER	23459250-511220-	Teacher - ELL - Foundation	71,361.00	Carlton Viveiros Elementary School
HONEY	KRISTA	23459250-511220-	Teacher - ELL - Foundation	61,581.00	Carlton Viveiros Elementary School
MAROVELLI	SINEAD	23459250-511220-	Teacher - ELL - Foundation	74,656.00	Carlton Viveiros Elementary School
CROKE	CAITLYN	23459250-511220-	Teacher - ELL Mainstream	78,283.00	Carlton Viveiros Elementary School
MONIZ	KIM	23459250-511220-	Teacher - ELL Mainstream	86,907.00	Carlton Viveiros Elementary School
THADEU	CHERYL	23459250-511220-	Teacher - ELL Mainstream	90,925.00	Carlton Viveiros Elementary School
GANNON	TAMMIE	23459250-511220-	Teacher - ELA Interventionist	90,353.00	Carlton Viveiros Elementary School
THEISEN	KAYLA	23459250-511220-	Teacher - ELA Interventionist/Lead	94,953.00	Carlton Viveiros Elementary School
MEEGAN	CYNTHIA	23459250-511220-	Teacher - Math Interventionist	95,462.00	Carlton Viveiros Elementary School
CABRAL	DANIELLE	23459250-511220-	Coach/Interventionist-ESL	88,803.00	Carlton Viveiros Elementary School
PINEIRO TORRES	WILFREDO	23463250-511220-	SEL Liaison	50,925.00	Carlton Viveiros Elementary School
WITT	EBONY	23463250-511220-	SEL Liaison	51,642.00	Carlton Viveiros Elementary School
MIGUEL	AMY	23459251-511230-	Para - K-Class	33,354.00	Carlton Viveiros Elementary School
PACHECO	KYLE	23459251-511230-	Para - K-Class	34,854.00	Carlton Viveiros Elementary School
ROBIDOUX	NELIA	23459251-511230-	Para - K-Class	32,149.00	Carlton Viveiros Elementary School
CORY	JOCELYNN	23459251-511230-	Para-Classroom	34,254.00	Carlton Viveiros Elementary School
COUTINHO	STACEY	23459251-511230-	Para-Classroom	34,354.00	Carlton Viveiros Elementary School
LOPES	ASHLEY	23459251-511230-	Para-Classroom	32,649.00	Carlton Viveiros Elementary School
SOUZA	CRYSTAL	23459251-511230-	Para-Classroom	32,634.00	Carlton Viveiros Elementary School
CARMONA	YANITZA	23459251-511230-	Para - ELL	32,149.00	Carlton Viveiros Elementary School
COUTURE	ELIZABETH	23459251-511230-	Para - ELL	32,711.00	Carlton Viveiros Elementary School

GREGORY	KRISTINA	23459251-511230-	Para - ELL	34,854.00	Carlton Viveiros Elementary School	
MONIZ	ANABELA	23459251-511230-	Para - ELL	34,354.00	Carlton Viveiros Elementary School	
OPEN TBD		23459251-511230-	Para - ELL	31,811.00	Carlton Viveiros Elementary School	
PACHECO	JANUARY	23459251-511230-	Para - ELL	32,634.00	Carlton Viveiros Elementary School	
SANJURJO	JESYNET	23459251-511230-	Para - ELL	32,149.00	Carlton Viveiros Elementary School	
TORRES ALVAREZ	REYCHEL	23459251-511230-	Para - ELL	33,310.00	Carlton Viveiros Elementary School	
TRIBOU	MADELINE	23459251-511230-	Para - ELL	33,049.00	Carlton Viveiros Elementary School	
SALPIETRO	KELLIE	23459251-511230-	Para-Interventionist	34,454.00	Carlton Viveiros Elementary School	
BURGO	NATASHA	23463251-511230-	Para - SPED Self Contain Class	33,534.00	Carlton Viveiros Elementary School	
DESOUSA	ROXANNE	23463251-511230-	Para - SPED Self Contain Class	35,254.00	Carlton Viveiros Elementary School	
FERNANDEZ	SARAHI	23463251-511230-	Para - SPED Self Contain Class	33,534.00	Carlton Viveiros Elementary School	
MELO	ASHLEY	23463251-511230-	Para - SPED Self Contain Class	33,354.00	Carlton Viveiros Elementary School	
MOORE PURCELL	MADISON	23463251-511230-	Para - SPED Self Contain Class	31,811.00	Carlton Viveiros Elementary School	
OPEN TBD		23463251-511230-	Para - SPED Self Contain Class	31,811.00	Carlton Viveiros Elementary School	
OPEN TBD		23463251-511230-	Para - SPED Self Contain Class	31,811.00	Carlton Viveiros Elementary School	
QUENTAL	HOPE	23463251-511230-	Para - SPED Self Contain Class	34,854.00	Carlton Viveiros Elementary School	
WALKER	KARYN	23463251-511230-	Para - SPED Self Contain Class	35,854.00	Carlton Viveiros Elementary School	
		TOTAL SALARIES-OPERATING		**5,945,652.00**		
DE SOUSA	JOYCELYN	32378100-511250-	Department Head	13,223.00	Carlton Viveiros Elementary School	ESSER
DE SOUSA	JOYCELYN	32828100-511200-	Department Head	101,377.00	Carlton Viveiros Elementary School	TITLE I
MARCUS	KIMBERLY	32828200-511204-	Counselor-Adjustment	99,656.00	Carlton Viveiros Elementary School	TITLE I
URBAN	JENNIFER	32918200-511204-	Social Worker	105,045.00	Carlton Viveiros Elementary School	SPED 240
PELLETIER	DEBRA	32828200-511220-	Therapy - Behavior	84,715.00	Carlton Viveiros Elementary School	TITLE I
BUSSIERE	HEATHER	32918200-511220-	Teacher - Inclusion Sped	89,353.00	Carlton Viveiros Elementary School	SPED 240
DARMODY	SUSAN M	32828200-511220-	Coach/Interventionist	91,566.00	Carlton Viveiros Elementary School	TITLE I
CROSS	SANDRA	32828301-511230-	Para-Classroom	34,654.00	Carlton Viveiros Elementary School	TITLE I
		TOTAL SALARIES-GRANTS		619,589.00		
		23459002-511225	Substitutes	18,700.00		
		23459002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00034	Textbooks/Technology Materials	10,860.00		
		TOTAL EXPENSES-OPERATING		**44,860.00**		

		TOTAL VIVEIROS-OPERATING BUDGET		**5,990,512.00**		
		TOTAL VIVEIROS-GRANTS		**619,589.00**		

"Together we can Soar to success!"

Samuel Watson Elementary School

Celeste Hoeg, Principal
Grades K-5
8:50AM - 3:22PM

Enrollment 2023-24

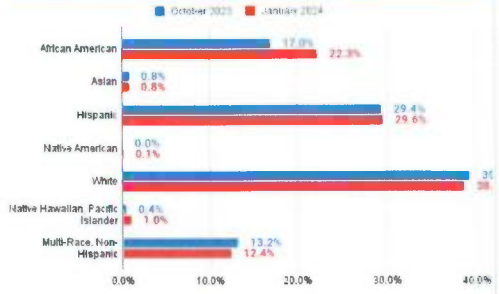
As of 10/1/2023	265
As of 1/16/2024	271

Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	No
ELL Foundational	No
Special Education	No

Selected Populations

Race/Ethnicity



Accountability Profile

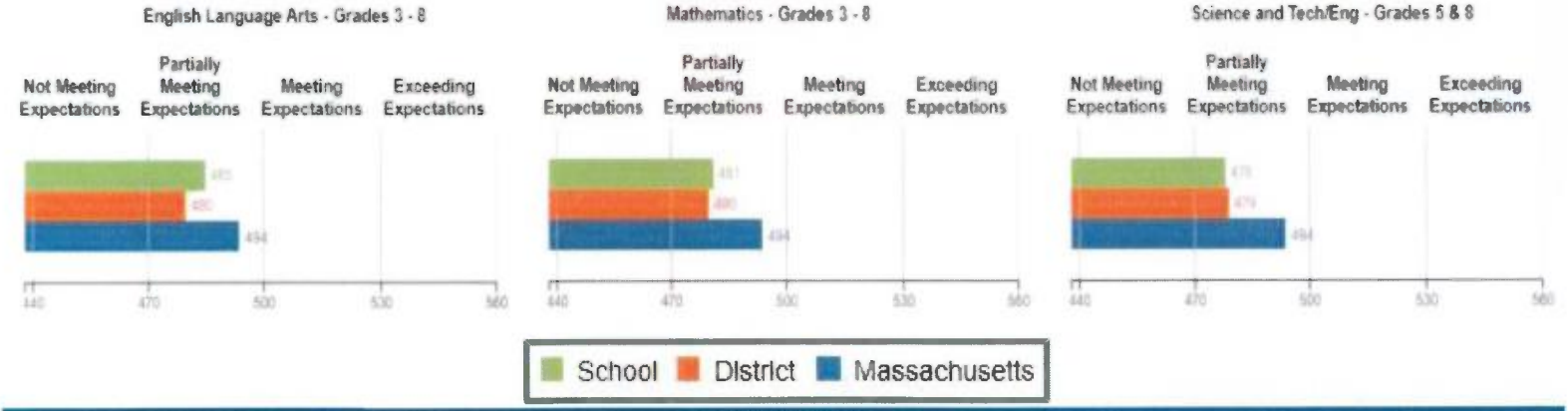
Overall Classification*	Requiring assistance or intervention*
Reason for Classification	In need of focused/targeted support • Pending Approval of Underperforming Exit Assurances • Low student group performance: White
Progress Toward Targets	50% - Substantial progress toward targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	92.6%	Attendance Rate	91.3%
Chronically Absent Rate (>10%)	28.8%	Chronically Absent Rate (>10%)	36.1%

Federal Designation	Accountability Percentile
-	10

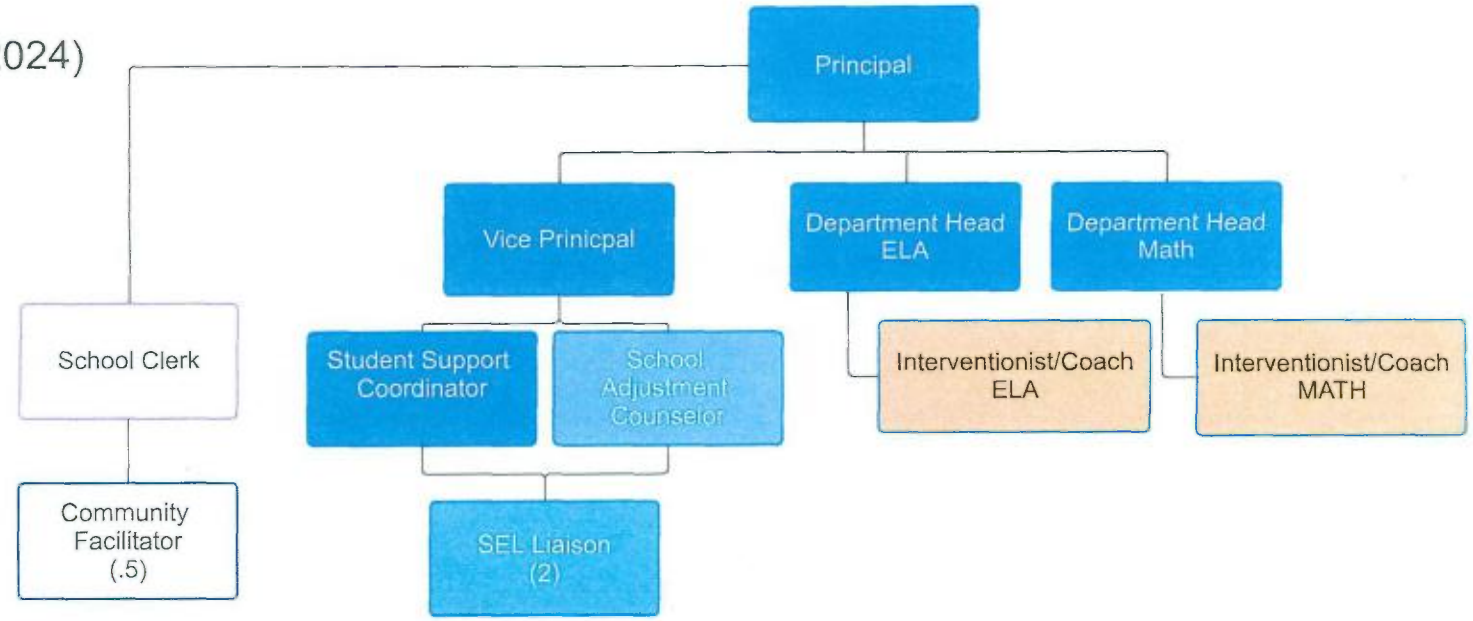
MCAS 2023



Priority Areas

- Watson ES leadership and staff will share clear instructional focus areas and expectations on instructional best practices that address clearly identified high expectations for teaching and learning so that all students master grade level standards with appropriate scaffolds, when necessary.
- Reduce the rate of chronic absenteeism from SY23 36% to at least 19% in SY24.
- Increase the percentage of all students attaining meets or exceeds on MCAS ELA, Math and STE by 10 points and decrease the percentage not meeting by 10 points
- 60% of Watson ES ELs will make progress on their overall score on ACCESS in June 2024 based on June 2024 data.
- All students on IEPs will show at least 60% growth by June 2024 toward individual goals noted on IEPs.

Samuel Watson Elementary School
935 Eastern Avenue
Fall River, MA 02723
Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
HOEG	CELESTE	23959000-511200-	Principal	130,321.00	Samuel Watson Elementary School
SOUSA-WOOD	KAREN-ELIZABETH	23959000-511200-	Vice-Principal	123,832.00	Samuel Watson Elementary School
BELISLE	KAITLYN	23959000-511215-	Clerk-School	42,796.00	Samuel Watson Elementary School
NUNES	KARINA	23959000-511215-	Community Facilitator (.5)	16,345.00	Samuel Watson Elementary School
SANTOS	KATHERINE	23959250-511220-	Teacher - K	64,133.00	Samuel Watson Elementary School
WATSON	MARY	23959250-511220-	Teacher - K	67,471.00	Samuel Watson Elementary School
ANDRADE	ELIZABETH	23959250-511220-	Teacher - 1	88,953.00	Samuel Watson Elementary School
PIERCE	JESSICA	23959250-511220-	Teacher - 1	61,982.00	Samuel Watson Elementary School
CONWAY	DIANE	23959250-511220-	Teacher - 2	81,614.00	Samuel Watson Elementary School
PLANTE	EDWARD	23959250-511220-	Teacher - 2	52,952.00	Samuel Watson Elementary School
LEANDRES	CATHERINE	23959250-511220-	Teacher - 3	88,953.00	Samuel Watson Elementary School
LOPRESTI	JAHLANA	23959250-511220-	Teacher - 3	67,284.00	Samuel Watson Elementary School
JORGE	AMBER	23959250-511220-	Teacher - 4	52,952.00	Samuel Watson Elementary School
MACDONALD	DANIELLE	23959250-511220-	Teacher - 4	67,357.00	Samuel Watson Elementary School
CABRAL	REBECCA	23959250-511220-	Teacher - 5	55,550.00	Samuel Watson Elementary School
SARDINHA	TAYLOR	23959250-511220-	Teacher - 5	55,550.00	Samuel Watson Elementary School
CASSELMAN	JULIETTE	25353000-511220-00039	Teacher - Art (.5)	38,916.00	Samuel Watson Elementary School
COUTO	JOCELYNE	25656000-511220-00039	Teacher - Music (.5)	26,275.00	Samuel Watson Elementary School
COUTURE	JUSTIN	25757000-511220-00039	Teacher - PE/Health	61,357.00	Samuel Watson Elementary School
PREVOST	KAROLINE	23959250-511220-	Teacher - STEM/Lead	70,583.00	Samuel Watson Elementary School
HUMASON	KIMBERLY	23963250-511220-	Teacher - Inclusion Sped	90,853.00	Samuel Watson Elementary School
MCCARTHY	EMMA	23963250-511220-	Teacher - Inclusion Sped	52,952.00	Samuel Watson Elementary School
PROVOST	HEATHER	23963250-511220-	Teacher - Inclusion Sped	55,811.00	Samuel Watson Elementary School
MAO	EDITHE	23951200-511220-	Teacher - ELL Mainstream	88,803.00	Samuel Watson Elementary School
MARTINS-BORGES	STEPHANIE	23951200-511220-	Teacher - ELL Mainstream	86,007.00	Samuel Watson Elementary School
SILVA	STEPHANIE	23959250-511220-	Teacher - ELA Interventionist/Lead	95,353.00	Samuel Watson Elementary School
DELANEY	ALICIA	23959250-511220-	Teacher - Math Interventionist/Lead	88,953.00	Samuel Watson Elementary School
CASEY	MICHAELA	23963250-511220-	SEL Liaison	50,925.00	Samuel Watson Elementary School
DEBARROS	JASMINE	23963250-511220-	SEL Liaison	53,550.00	Samuel Watson Elementary School
DONATELLI	DENISE	23959251-511230-	Instructional Support Liaison	36,750.00	Samuel Watson Elementary School
ALVAREZ	JEAN	23959251-511230-	Para-K	34,354.00	Samuel Watson Elementary School
VIEIRA	JILL	23959251-511230-	Para-K	35,854.00	Samuel Watson Elementary School
BONILLA	SHANE	23959251-511230-	Para-1	33,354.00	Samuel Watson Elementary School
HOMAN	MARIALICE	23959251-511230-	Para-1	33,354.00	Samuel Watson Elementary School
HADALA	SUSAN	23959251-511230-	Para-Classroom	35,310.00	Samuel Watson Elementary School
LANGLAIS	STEPHEN	23959251-511230-	Para-Classroom	32,149.00	Samuel Watson Elementary School
LEANDRO	SAMANTHA	23959251-511230-	Para-Classroom	32,149.00	Samuel Watson Elementary School

TORRES	ZOE	23959251-511230-	Para-Classroom	34,354.00	Samuel Watson Elementary School	
		TOTAL SALARIES-OPERATING		**2,286,011.00**		
DUTCHER	VICTORIA	32828100-511200-	Department Head	109,660.00	Samuel Watson Elementary School	TITLE I
KASPRZYK-MAGONI	NANCY	32828100-511200-	Department Head	110,818.00	Samuel Watson Elementary School	TITLE I
STERLING	ESTHER	32828200-511204-	Coordinator - Student Support	100,106.00	Samuel Watson Elementary School	TITLE I
OLIVER	RILEY	32828200-511204-	Counselor-Adjustment	80,196.00	Samuel Watson Elementary School	TITLE I
NUNES	KARINA	32378300-511215-	Community Facilitator	2,581.00	Samuel Watson Elementary School	ESSER
		TOTAL SALARIES-GRANTS		403,361.00		
		23959002-511225	Substitutes	4,900.00		
		23959002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00039	Textbooks/Technology Materials	3,555.00		
		TOTAL EXPENSES-OPERATING		**23,755.00**		
		TOTAL WATSON-OPERATING BUDGET		2,309,766.00		
		TOTAL WATSON-GRANTS		403,361.00		

John J Doran Elementary School

Jason Souza, Principal
Grades PK-8
7:40AM - 2:12PM

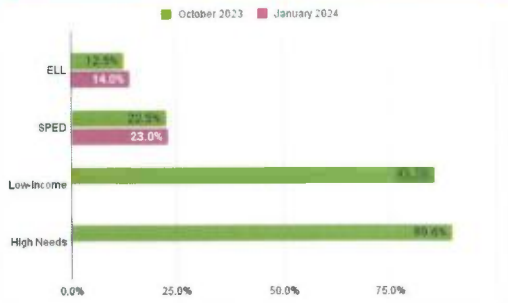
Enrollment 2023-24

As of 10/1/2023	511
As of 1/16/2024	512

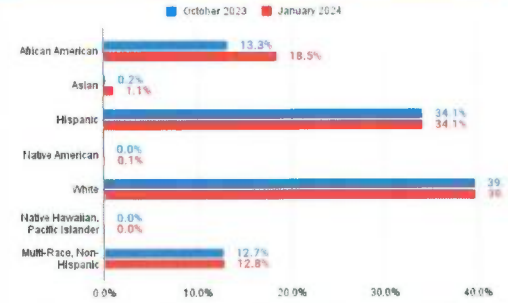
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	Yes
ELL Foundational	No
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

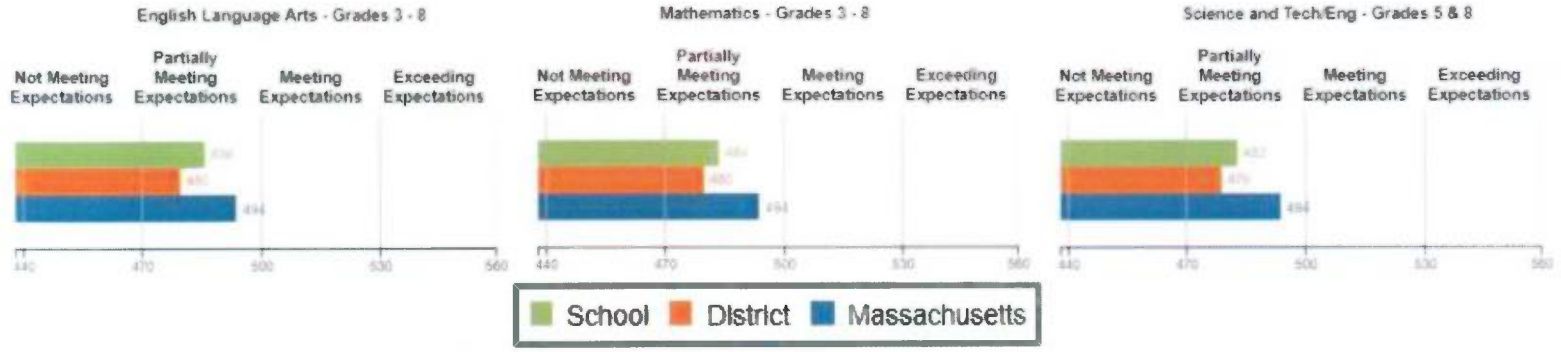
Overall Classification	Not requiring assistance or intervention
Reason for Classification	Substantial progress toward targets
Progress Toward Targets	69% - Substantial progress toward targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	91.3%	Attendance Rate	91.4%
Chronically Absent Rate (>10%)	32.1%	Chronically Absent Rate (>10%)	33.4%

Federal Designation	Accountability Percentile
None	16

MCAS 2023



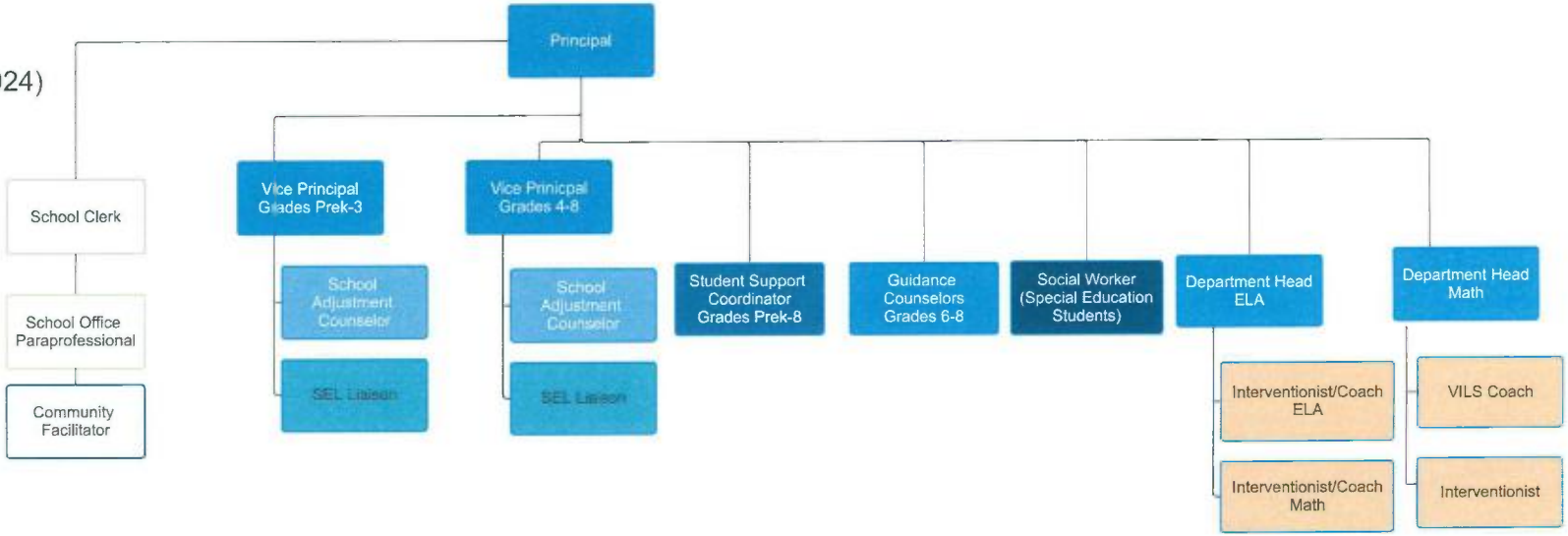
Priority Areas

Building the expertise of our teachers in developing and delivering high-quality and coherent (e.g., vertically and horizontally aligned) **grade level, standards-based core instruction with appropriate scaffolds when necessary**.

- Improve learning walk structures to identify individual educator and/or school wide needs in order to provide differentiated professional development to build teacher capacity and success
- Increase educator Tier 1 capacity through targeted professional development and structured coaching and feedback cycles
- Strengthen collaborative data analysis and action planning structures in order to better inform instruction and improve student learning and achievement
- Increase the percentage of students, in all grades, scoring- "meeting or exceeding" in ELA, Math and STE by 5 points while decreasing the percentage of students, in all grades, scoring "not meeting" in ELA, Math and STE by 5 points.
- Reduce the chronic absenteeism rate by 5 percentile points from 32.9% to 27.9%

John J Doran Community School
101 Fountain Street
Fall River, MA 02721

Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
SOUZA	JASON	21559000-511200-	Principal	134,190.00	John J. Doran School
FACENDA	LAUREN	21559000-511200-	Vice-Principal	123,282.00	John J. Doran School
LIMA	KAREN	21552000-511204-	Coordinator - Student Support	100,656.00	John J. Doran School
CARPIN	MONA	21552000-511204-	Counselor-Adjustment	97,646.00	John J. Doran School
GOMES	ELIZABETH	21552000-511204-	Counselor-Adjustment	100,656.00	John J. Doran School
STRUZIK	SARAH	21552000-511204-	Counselor-Guidance	70,943.00	John J. Doran School
RAPOSA	KIMBERLY	21559000-511215-	Clerk-School	49,599.00	John J. Doran School
BETTENCOURT	MARGARIDA	21559000-511215-	Community Facilitator	29,018.00	John J. Doran School
GONZALEZ	YOLANDA	21559251-511230-	Para-School Office	34,254.00	John J. Doran School
MENDONCA	RITA	21563250-511220-	Teacher - Pre K	90,853.00	John J. Doran School
WARREN	GLORIA	21563250-511220-	Teacher - Pre K	86,265.00	John J. Doran School
JACOB	JILLIAN	21559250-511220-	Teacher - K	88,803.00	John J. Doran School
PACHECO	KRYSTEN	21559250-511220-	Teacher - K	88,353.00	John J. Doran School
BOSWELL	MELANIE	21559250-511220-	Teacher - 1	88,803.00	John J. Doran School
VASSELIN	TRACY	21559250-511220-	Teacher - 1	92,312.00	John J. Doran School
BRANCH	COLEEN	21559250-511220-	Teacher - 2	88,953.00	John J. Doran School
CROWTHER	LAURA	21559250-511220-	Teacher - 2	88,803.00	John J. Doran School
NANNA	ALLEGRA	21559250-511220-	Teacher - 3	64,334.00	John J. Doran School
PURNELL	LINDA	21559250-511220-	Teacher - 3/Lead	94,803.00	John J. Doran School
BRASSIL	KAYLYN	21559250-511220-	Teacher - 4	78,283.00	John J. Doran School
STUART	NICOLE	21559250-511220-	Teacher - 4	58,271.00	John J. Doran School
CIDADE	KATELYN	21559250-511220-	Teacher - 5	58,271.00	John J. Doran School
FOX	CHARLES	21559250-511220-	Teacher - 5	84,865.00	John J. Doran School
SCHNEBECK	AIMEE	21559250-511220-	Teacher - ELA 6	74,656.00	John J. Doran School
GIARRUSSO	SHANA	21559250-511220-	Teacher - ELA 7	88,953.00	John J. Doran School
VIVEIROS	PATRICK	21559250-511220-	Teacher - ELA 8/Lead	90,865.00	John J. Doran School
REGO	YVONE	21559250-511220-	Teacher - Math 6/Lead	94,953.00	John J. Doran School
DARLING	THEA	21559250-511220-	Teacher - Math 7	88,803.00	John J. Doran School
REZENDES	JENNIFER	21559250-511220-	Teacher - Math 8	89,925.00	John J. Doran School
BLANCHARD	SHARON	21559250-511220-	Teacher - Science 5-6	88,953.00	John J. Doran School
PONTES	ELIZABETH	21559250-511220-	Teacher - Science 7-8	74,513.00	John J. Doran School
MARTIN	JOSHUA	21559250-511220-	Teacher - Social Studies 6	89,853.00	John J. Doran School
FURTADO	KERRI	21559250-511220-	Teacher - Social Studies 7-8	90,516.00	John J. Doran School

DESOUSA	JAIMIE	21559250-511220-	Teacher - Art	55,550.00	John J. Doran School
MC GILLICUDDY	KERIN	25353000-511220-00015	Teacher - Art/Lead	84,283.00	John J. Doran School
LUCINI	CHRISTINA	25656000-511220-00015	Teacher - Music	77,833.00	John J. Doran School
BAXTER	JOSHUA	25757000-511220-00015	Teacher - PE/Health	71,211.00	John J. Doran School
ECCLES	HANNAH	25757000-511220-00015	Teacher - PE/Health	90,095.00	John J. Doran School
MURPHY	KEEGAN	21559250-511220-	Teacher - District Tech Facilitator	71,211.00	John J. Doran School
MATTON	SARAH	21563250-511220-	Teacher - SPED Self Contain Classroom	61,581.00	John J. Doran School
OPEN TBD		21563250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	John J. Doran School
PIMENTAL	KELLY	21563250-511220-	Teacher - SPED Self Contain Classroom	82,242.00	John J. Doran School
ADAMS	CHRISTOPHER	21563250-511220-	Teacher - Inclusion Sped	74,806.00	John J. Doran School
LIEBERMAN	MICHELE	21563250-511220-	Teacher - Inclusion Sped	80,451.00	John J. Doran School
MURRAY	MARY	21563250-511220-	Teacher - Inclusion Sped	88,353.00	John J. Doran School
OPEN TBD		21563250-511220-	Teacher - Inclusion Sped	60,000.00	John J. Doran School
OPEN TBD		21563250-511220-	Teacher - Inclusion Sped	60,000.00	John J. Doran School
WORDELL	MEGAN	21563250-511220-	Teacher - Inclusion Sped	88,953.00	John J. Doran School
BLACKBURN	KELLY	21551200-511220-	Teacher - ELL Mainstream	89,853.00	John J. Doran School
OPEN TBD		21551200-511220-	Teacher - ELL Mainstream-Converted from ESL Coach/Interventionist-Kuss	60,000.00	John J. Doran School
PINHEIRO	IRIS	21551200-511220-	Teacher - ELL Mainstream	85,857.00	John J. Doran School
FERNANDES	ALYCIA	21559250-511220-	Coach/Interventionist/Lead	97,566.00	John J. Doran School
OPEN TBD		21559250-511220-	Coach/Interventionist-Convert to STEM from Math	60,000.00	John J. Doran School
HLUDZIK	MEGAN	21559250-511220-	Teacher - Interventionist	88,953.00	John J. Doran School
BUTLER	JESSICA	21563250-511220-	SEL Liaison	60,900.00	John J. Doran School
COULOMBE	KATELYN	21563250-511220-	SEL Liaison	58,800.00	John J. Doran School
MORRISSEY	DAWN	21559251-511230-	Instructional Support Liaison	36,750.00	John J. Doran School
ACEVEDO-MINOR	NIKA	21563251-511230-	Para - PreK Class	35,854.00	John J. Doran School
ESTRELLA	DAWN	21563251-511230-	Para - PreK Class	35,154.00	John J. Doran School
JAGMIN	KELSEY	21563251-511230-	Para - PreK Class	33,634.00	John J. Doran School
LOMAS	DEBRA	21563251-511230-	Para - PreK Class	35,854.00	John J. Doran School
CALCANO-VIANNA	TYANA	21559251-511230-	Para - K-Class	34,854.00	John J. Doran School
STEELE	KAREN	21559251-511230-	Para - K-Class	34,354.00	John J. Doran School
ALVES	STACEY	21559251-511230-	Para-Classroom	34,954.00	John J. Doran School
DEMERS	KELLIE	21559251-511230-	Para-Classroom	33,534.00	John J. Doran School

GAGNE	APRIL	21559251-511230-	Para-Classroom	32,634.00	John J. Doran School	
LAUZON	JESSICA	21559251-511230-	Para-Classroom	32,634.00	John J. Doran School	
LOWN	KACIE	21559251-511230-	Para-Classroom	32,149.00	John J. Doran School	
MARTIN	BRENDA	21559251-511230-	Para-Classroom	34,654.00	John J. Doran School	
PROVENCHER	SARAH-NICOLE	21559251-511230-	Para-Classroom	34,310.00	John J. Doran School	
TAYLOR	OLIVIA	21559251-511230-	Para-Classroom	32,149.00	John J. Doran School	
AMARAL	MICHELLE	21563251-511230-	Para - SPED Self Contain Class	34,354.00	John J. Doran School	
GALEGO	CAMERON	21563251-511230-	Para - SPED Self Contain Class	33,354.00	John J. Doran School	
HOWELL	AMY	21563251-511230-	Para - SPED Self Contain Class	30,542.00	John J. Doran School	
LAUDATI	ANDREA	21563251-511230-	Para - SPED Self Contain Class	34,954.00	John J. Doran School	
MATTHEWS	BRITTANY	21563251-511230-	Para - SPED Self Contain Class	33,354.00	John J. Doran School	
OPEN TBD		21563251-511230-	Para - SPED Self Contain Class	31,811.00	John J. Doran School	
RESENDES	CRYSTAL	21563251-511230-	Para - SPED Self Contain Class	34,354.00	John J. Doran School	
TORRES COTTO	ANGEL	21563251-511230-	Para - SPED Self Contain Class	32,149.00	John J. Doran School	
		TOTAL SALARIES-OPERATING		**5,251,048.00**		
GRANDE	BENJAMIN	32828100-511200-	Vice-Principal	122,575.00	John J. Doran School	TITLE I
BIENVENUE	DIANE	32828100-511200-	Department Head	109,223.00	John J. Doran School	TITLE I
FRATTARUOLO	KERRI	32828100-511200-	Department Head	107,723.00	John J. Doran School	TITLE I
STRUZIK	SARAH	32378200-511204-	Counselor-Guidance	9,253.00	John J. Doran School	ESSER
SOUSA	MICHELLE	32918200-511204-	Social Worker	108,928.00	John J. Doran School	SPED 240
BETTENCOURT	MARGARIDA	32378300-511215-	Community Facilitator	4,582.00	John J. Doran School	ESSER
SCOTT	MICHAEL	32828200-511220-	Teacher - Technology	74,663.00	John J. Doran School	TITLE I
DURAND	ALEXANDRA	32828200-511220-	Teacher - Interventionist/Lead	94,803.00	John J. Doran School	TITLE I
HOWELL	AMY	32378301-511230-	Para - SPED Self Contain Class	3,812.00	John J. Doran School	ESSER
		TOTAL SALARIES-GRANTS		**635,562.00**		
		21559002-511225	Substitutes	9,700.00		
		21559002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00015	Textbooks/Technology Materials	7,260.00		
		TOTAL EXPENSES-OPERATING		**32,260.00**		

		TOTAL DORAN-OPERATING BUDGET		**5,283,308.00**		
		TOTAL DORAN-GRANTS		**635,562.00**		

Henry Lord Community School

Shammah Daniels, Principal
Grades PK-8
8:50AM - 3:22PM

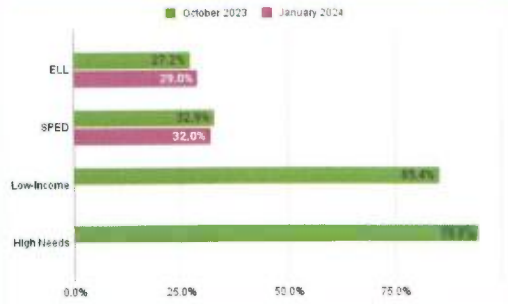
Enrollment 2023-24

As of 10/1/2023	797
As of 1/16/2024	810

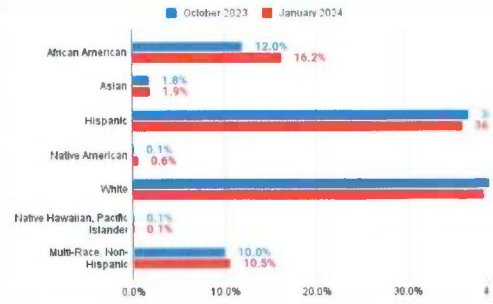
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	Yes
ELL Foundational	Yes
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Not requiring assistance or intervention
Reason for Classification	Moderate progress toward targets
Progress Toward Targets	46% - Moderate progress toward targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	93.3%	Attendance Rate	92.1%
Chronically Absent Rate (>10%)	21.0%	Chronically Absent Rate (>10%)	25.5%

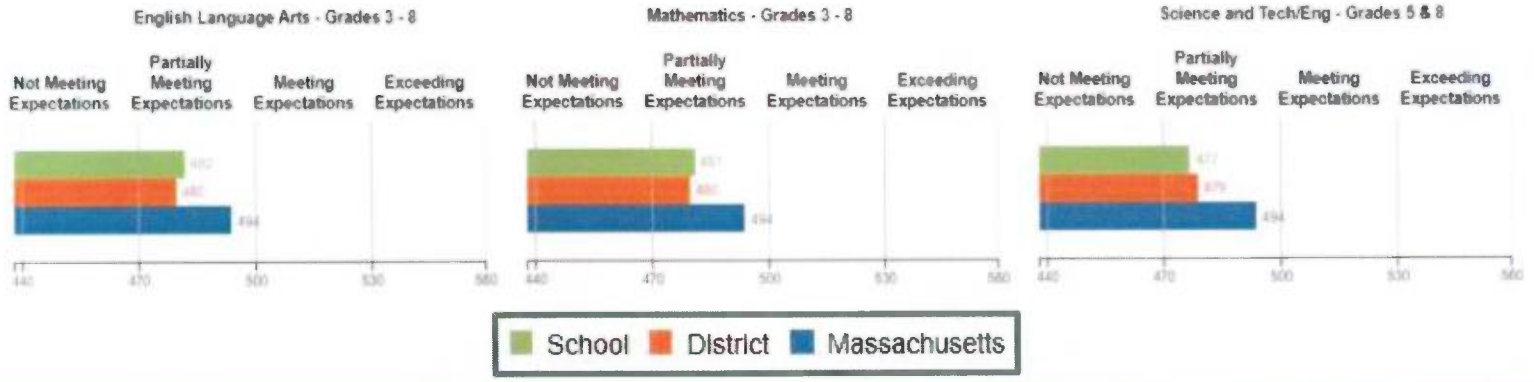
Federal Designation

none

Accountability Percentile

13

MCAS 2023

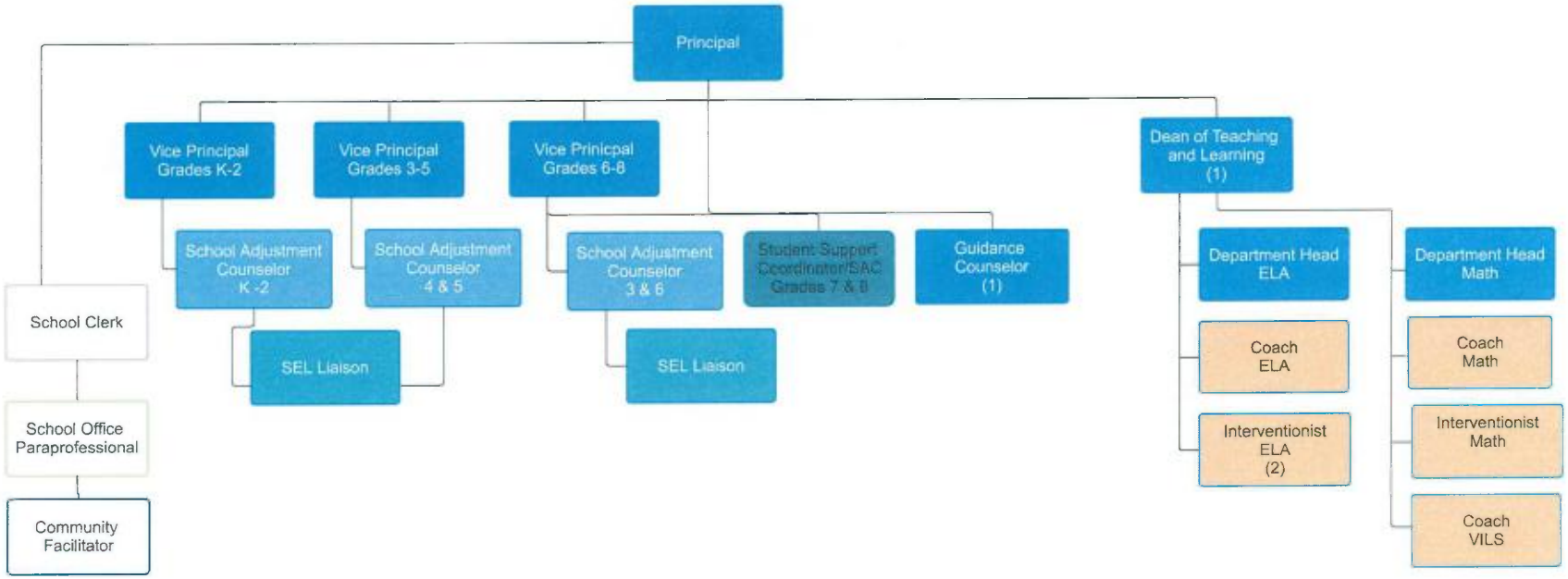


Priority Areas

- Building the academic literacy of students to access all content areas through internalizing and designing of grade-appropriate, standards-aligned instruction around key language use and engaging students in the four domains: speaking, listening, writing, and reading.
- Developing and supporting a co-teaching model of instruction to provide equitable learning experiences in an inclusive environment for all students (ESL & special education).
- Increasing student engagement in collaborative tasks and applied learning opportunities for real world application where students act as professionals and do the cognitive lifting.
- Increasing parent engagement through the regular sharing of academic data with parents/caregivers to support academic achievement.
- Developing and sustaining inclusion opportunities for all of the student populations we serve.
- Reducing the HLCS chronic absenteeism rate by 30% from SY23; reducing to 17.9% as compared to our pre-covid rate of 20.9% in 2019.
- Refining the Tiered SEL framework and intervention to provide targeted support for students' SEL needs and reducing office referrals by 25%

Henry Lord Community School
151 Amity Street
Fall River, MA 02721

Administrative Support (FY24/25)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
DANIELS	SHAMMAH	20359000-511200-	Principal	147,000.00	Henry Lord Community School
ARSENAULT	KATELYN	20359000-511200-	Vice-Principal	122,025.00	Henry Lord Community School
SANTOS	GINA	20359000-511200-	Vice-Principal	121,575.00	Henry Lord Community School
GRADY COSTA	LIDIA	20359000-511200-	Department Head	98,054.00	Henry Lord Community School
NASCIMENTO	WARREN	20352000-511204-	Coordinator - Student Support	100,106.00	Henry Lord Community School
ISIDORO	CHRISTINE	20352000-511204-	Counselor-Adjustment	83,545.00	Henry Lord Community School
PACHECO	SARAH	20352000-511204-	Counselor-Adjustment	89,388.00	Henry Lord Community School
CORDEIRO	LESLEY	20352000-511204-	Counselor-Guidance	78,050.00	Henry Lord Community School
BRAGA	JENNIFER	20359000-511215-	Clerk-School	44,414.00	Henry Lord Community School
DUARTE	DANIEL	20359000-511215-	Community Facilitator	29,889.00	Henry Lord Community School
RODAS	BRENDA	20359251-511230-	Para-School Office	32,634.00	Henry Lord Community School
FALLON	CAITLIN	20363250-511220-	Teacher - Pre K	78,433.00	Henry Lord Community School
WORDELL	MELISSA	20363250-511220-	Teacher - Pre K	90,353.00	Henry Lord Community School
FERREIRA	MONIQUE	20359250-511220-	Teacher - K	89,353.00	Henry Lord Community School
SOUZA	JULIE	20359250-511220-	Teacher - K	89,853.00	Henry Lord Community School
SURPRENANT	DANIELLE	20359250-511220-	Teacher - K	94,953.00	Henry Lord Community School
BAXTER	ELIZABETH	20359250-511220-	Teacher - 1	88,803.00	Henry Lord Community School
PERRY	JENNIFER	20359250-511220-	Teacher - 1/Lead	87,642.00	Henry Lord Community School
RATTEREE	ALEXANDRA	20359250-511220-	Teacher - 1	55,811.00	Henry Lord Community School
GIOVANAZ	MANOELLA	20359250-511220-	Teacher - 2	52,952.00	Henry Lord Community School
DONOVAN	QUINN	20359250-511220-	Teacher - 2/Lead	76,761.00	Henry Lord Community School
TAVARES	BRITTANY	20359250-511220-	Teacher - 2	55,550.00	Henry Lord Community School
DAVIS	ERIN	20359250-511220-	Teacher - 3	74,513.00	Henry Lord Community School
FRAZIER	DONNA	20359250-511220-	Teacher - 3	89,853.00	Henry Lord Community School
SCHAFFER	CALEB	20359250-511220-	Teacher - 3/Lead	87,642.00	Henry Lord Community School
MADDEN	JENISE	20359250-511220-	Teacher - 4	64,334.00	Henry Lord Community School
MC NABB	CASEY	20359250-511220-	Teacher - 4	91,862.00	Henry Lord Community School
MELLO	AMANDA	20359250-511220-	Teacher - 4	88,953.00	Henry Lord Community School
MAZUR	ANASTASIA	20359250-511220-	Teacher - 5	85,015.00	Henry Lord Community School
SULLIVAN	MARGARET	20359250-511220-	Teacher - 5	61,357.00	Henry Lord Community School
TESON	SARAH	20359250-511220-	Teacher - 5	74,206.00	Henry Lord Community School
COLMAN	LAUREN	20359250-511220-	Teacher - ELA 6	85,545.00	Henry Lord Community School
GIDLEY	NICOLE	20359250-511220-	Teacher - ELA 7	61,357.00	Henry Lord Community School
CARREIRO-RAPOSO	PATRICIA	20359250-511220-	Teacher - ELA 8/Lead	84,283.00	Henry Lord Community School
CATON	MELISSA	20310000-511220-	Teacher - Math 6	61,131.00	Henry Lord Community School

ROTH	BENJAMIN	20359250-511220-	Teacher - Math 7	52,952.00	Henry Lord Community School
BALEN	NATALIE	20359250-511220-	Teacher - Math 8	56,320.00	Henry Lord Community School
GUIRY	MARIAH	20359250-511220-	Teacher - Science 6-7	55,550.00	Henry Lord Community School
DALLAIRE	ANGIE	20315000-511220-	Teacher - Science 7-8	87,556.00	Henry Lord Community School
FLORESTAL	PIERRE	20316000-511220-	Teacher - Social Studies 6-7	52,952.00	Henry Lord Community School
OPEN TBD		20359250-511220-	Teacher - Social Studies 7-8	60,000.00	Henry Lord Community School
LAGINESS	ELIZABETH	25353000-511220-00003	Teacher - Art	90,095.00	Henry Lord Community School
GORDON SEIFERT	PATRICK	25656000-511220-00003	Teacher - Music	61,357.00	Henry Lord Community School
CICCHINELLI	RENAE	20357000-511220-	Teacher - PE/Health	94,953.00	Henry Lord Community School
FURTADO	KRISTIN	25757000-511220-00003	Teacher - PE/Health	77,708.00	Henry Lord Community School
SQUATRITO	KAYLA	25757000-511220-00003	Teacher - PE/Health	55,811.00	Henry Lord Community School
CSIZMESIA	REBECCA	20359250-511220-	Teacher - District Tech VILS Facilitator	89,353.00	Henry Lord Community School
BOARDMAN	JULIE	20359250-511220-	Teacher - STEM	74,656.00	Henry Lord Community School
BURKE	ABIGAIL	20359250-511220-	Teacher - STEM-Convert to Teacher - Wellness	52,952.00	Henry Lord Community School
BOWDEN	ALEXANDRA	20363250-511220-	Teacher - SPED Self Contain Classroom	69,176.00	Henry Lord Community School
CLOUTIER	NICOLE	20363250-511220-	Teacher - SPED Self Contain Classroom	55,550.00	Henry Lord Community School
DASILVA	ALEXIA	20363250-511220-	Teacher - SPED Self Contain Classroom	58,271.00	Henry Lord Community School
HERMENEGILDO	KARA	20363250-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Henry Lord Community School
KOMIEGA	SARAH	20363250-511220-	Teacher - SPED Self Contain Classroom	88,353.00	Henry Lord Community School
LUZ	SABRINA	20363250-511220-	Teacher - SPED Self Contain Classroom	72,581.00	Henry Lord Community School
MEDEIROS GRADY	JESSICA	20363250-511220-	Teacher - SPED Self Contain Classroom	55,550.00	Henry Lord Community School
OPEN TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Henry Lord Community School
OPEN TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Henry Lord Community School
OPEN TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Henry Lord Community School
RICHARDSON	SHELBY	20363250-511220-	Teacher - SPED Self Contain Classroom	72,153.00	Henry Lord Community School
SANTOS	COURTNEY	20363250-511220-	Teacher - SPED Self Contain Classroom	67,922.00	Henry Lord Community School
BAILEY	KARISSA	20363250-511220-	Teacher - Inclusion Sped	82,092.00	Henry Lord Community School
DUNLOP	EMMA	20363250-511220-	Teacher - Inclusion Sped	61,131.00	Henry Lord Community School
GUYTHER	ANDREA	20363250-511220-	Teacher - Inclusion Sped	55,550.00	Henry Lord Community School
OTERO	GREGORY	20363250-511220-	Teacher - Inclusion Sped	77,833.00	Henry Lord Community School
PREMY	BLESSIN	20363250-511220-	Teacher - Inclusion Sped	55,550.00	Henry Lord Community School
RABBE	GAGE	20363250-511220-	Teacher - Inclusion Sped	52,952.00	Henry Lord Community School
SIMPTER	RACHEL	20363250-511220-	Teacher - Inclusion Sped	91,862.00	Henry Lord Community School
SOARES	ELISABETH	20363250-511220-	Teacher - Inclusion Sped/Lead	77,211.00	Henry Lord Community School
CANO	MELANNIE	20359250-511220-	Teacher - ELL Mainstream	55,550.00	Henry Lord Community School

CELLA	ANDREAS	20359250-511220-	Teacher - ELL Mainstream	64,334.00	Henry Lord Community School
MARSHALL	MARGARET	20359250-511220-	Teacher - ELL Mainstream	88,953.00	Henry Lord Community School
NEUMANN	WHITNEY	20359250-511220-	Teacher - ELL Mainstream	56,320.00	Henry Lord Community School
PARTIN	SHANNON	20359250-511220-	Teacher - ELL Mainstream	67,471.00	Henry Lord Community School
ROIAS	GABRIELA	20359250-511220-	Teacher - ELL Mainstream	55,550.00	Henry Lord Community School
SANTOS	ENEIDA	20359250-511220-	Teacher - ELL Mainstream	58,967.00	Henry Lord Community School
TUTT	YAJAIRA	20359250-511220-	Teacher - ELL Mainstream	71,211.00	Henry Lord Community School
BJERRE	SONIA	20359250-511220-	Coach/Interventionist	88,803.00	Henry Lord Community School
FERNANDES	VERA	20359250-511220-	Coach/Interventionist	77,708.00	Henry Lord Community School
GARDINER	MICHELE	20359250-511220-	Coach/Interventionist	82,242.00	Henry Lord Community School
KHOURY	JAHNNA	20363250-511220-	SEL Liaison	49,875.00	Henry Lord Community School
CHAPUT	TAYLA	20359251-511230-	Instructional Support Liaison	36,750.00	Henry Lord Community School
ANTAYA	LORI	20363251-511230-	Para - PreK Class	35,554.00	Henry Lord Community School
KLEIN	LISA ANN	20363251-511230-	Para - PreK Class	35,954.00	Henry Lord Community School
MATOS	SANDY	20363251-511230-	Para - PreK Class	35,454.00	Henry Lord Community School
RAPOZA	JOANNE	20363251-511230-	Para - PreK Class	35,254.00	Henry Lord Community School
ROSA	ANA	20363251-511230-	Para - PreK Class	33,354.00	Henry Lord Community School
FERREIRA	KAREN	20359251-511230-	Para - K-Class	33,954.00	Henry Lord Community School
FIRMINO	EUGENIA	20359251-511230-	Para - K-Class	33,354.00	Henry Lord Community School
HARVEY	ABIGAIL	20359251-511230-	Para - K-Class	34,954.00	Henry Lord Community School
CARVALHO	AMANDA	20359251-511230-	Para-Classroom	33,049.00	Henry Lord Community School
DE JESUS	SIMARA	20359251-511230-	Para-Classroom	31,811.00	Henry Lord Community School
KEATING	JODI	20359251-511230-	Para-Classroom	35,254.00	Henry Lord Community School
METIVIER	KENZYNGTIN	20359251-511230-	Para-Classroom	32,149.00	Henry Lord Community School
ALMEIDA	KRISTY	20363251-511230-	Para - SPED Self Contain Class	34,954.00	Henry Lord Community School
BISHOP	NICOLE	20363251-511230-	Para - SPED Self Contain Class	34,254.00	Henry Lord Community School
BROWN	HEATHER	20363251-511230-	Para - SPED Self Contain Class	33,534.00	Henry Lord Community School
CABRAL	TRACIE-LEE	20363251-511230-	Para - SPED Self Contain Class	35,854.00	Henry Lord Community School
CAMBRA	KENDRA	20363251-511230-	Para - SPED Self Contain Class	35,254.00	Henry Lord Community School
CARROLL	DEOLINDA	20363251-511230-	Para - SPED Self Contain Class	32,149.00	Henry Lord Community School
CARVALHO	AUSTIN	20363251-511230-	Para - SPED Self Contain Class	33,354.00	Henry Lord Community School
CORREIA	ZACHARY	20363251-511230-	Para - SPED Self Contain Class	33,354.00	Henry Lord Community School
COTTO	XIOMARA	20363251-511230-	Para - SPED Self Contain Class	31,811.00	Henry Lord Community School
CUSTADIO	SARAH	20363251-511230-	Para - SPED Self Contain Class	34,534.00	Henry Lord Community School
CYR	JESSICA	20363251-511230-	Para - SPED Self Contain Class	34,254.00	Henry Lord Community School
DACOSTA	LAUREN	20363251-511230-	Para - SPED Self Contain Class	33,634.00	Henry Lord Community School

DASILVA	KIMBERLY	20363251-511230-	Para - SPED Self Contain Class	35,854.00	Henry Lord Community School
DESOUSA	CHELSEA	20363251-511230-	Para - SPED Self Contain Class	33,954.00	Henry Lord Community School
DISTEFANO	ANDREW	20363251-511230-	Para - SPED Self Contain Class	35,310.00	Henry Lord Community School
FOSTER	ZAHRIAH	20363251-511230-	Para - SPED Self Contain Class	32,311.00	Henry Lord Community School
GIBEAULT	JENNIFER	20363251-511230-	Para - SPED Self Contain Class	35,354.00	Henry Lord Community School
GORDON	JASMIN	20363251-511230-	Para - SPED Self Contain Class	33,810.00	Henry Lord Community School
GREEN	ALEXIS	20363251-511230-	Para - SPED Self Contain Class	32,810.00	Henry Lord Community School
JANEIRO	EVE	20363251-511230-	Para - SPED Self Contain Class	35,954.00	Henry Lord Community School
KING	KYLEE	20363251-511230-	Para - SPED Self Contain Class	31,811.00	Henry Lord Community School
LEVESQUE	SHANNON	20363251-511230-	Para - SPED Self Contain Class	32,711.00	Henry Lord Community School
MARCKINI	JESSICA	20363251-511230-	Para - SPED Self Contain Class	34,854.00	Henry Lord Community School
MARTINEZ	GREYCHLA	20363251-511230-	Para - SPED Self Contain Class	32,811.00	Henry Lord Community School
NIM	LINDA	20363251-511230-	Para - SPED Self Contain Class	33,354.00	Henry Lord Community School
PHEAP	DEVENNY	20363251-511230-	Para - SPED Self Contain Class	31,811.00	Henry Lord Community School
PIMENTEL	MELISSA	20363251-511230-	Para - SPED Self Contain Class	35,310.00	Henry Lord Community School
PROVOST	KAREN	20363251-511230-	Para - SPED Self Contain Class	35,054.00	Henry Lord Community School
RONDON VAZQUEZ	YAHIR	20363251-511230-	Para - SPED Self Contain Class	31,811.00	Henry Lord Community School
ROSARIO	KELLY	20363251-511230-	Para - SPED Self Contain Class	33,149.00	Henry Lord Community School
SAMUEL	AYODELE	20363251-511230-	Para - SPED Self Contain Class	35,854.00	Henry Lord Community School
SANTIAGO	NESLIANN	20363251-511230-	Para - SPED Self Contain Class	33,149.00	Henry Lord Community School
SEDOMA-HEYWOOD	JODI	20363251-511230-	Para - SPED Self Contain Class	34,254.00	Henry Lord Community School
SILVIA	LAUREN	20363251-511230-	Para - SPED Self Contain Class	33,354.00	Henry Lord Community School
SINEIRO	BRIANNA	20363251-511230-	Para - SPED Self Contain Class	32,149.00	Henry Lord Community School
STAPLES	DANIKA	20363251-511230-	Para - SPED Self Contain Class	33,354.00	Henry Lord Community School
THORNG	DEZLIN	20363251-511230-	Para - SPED Self Contain Class	31,811.00	Henry Lord Community School
VANDENBURGH	TANYA	20363251-511230-	Para - SPED Self Contain Class	33,310.00	Henry Lord Community School
WITHERELL	BRIANA	20363251-511230-	Para - SPED Self Contain Class	29,475.00	Henry Lord Community School
BURLEY	ERIN	20363251-511230-	Para- 1 on 1 Sped	35,854.00	Henry Lord Community School
DUBOIS	ROBIN	20363251-511230-	Para- 1 on 1 Sped	34,354.00	Henry Lord Community School
LEVESQUE	HEATHER	20363251-511230-	Para- 1 on 1 Sped	35,254.00	Henry Lord Community School
MIGUEL	NANCY	20363251-511230-	Para- 1 on 1 Sped	33,634.00	Henry Lord Community School
SILVIA	MARISA	20363251-511230-	Para- 1 on 1 Sped	33,354.00	Henry Lord Community School
ST. PIERRE	VICTORIA	20363251-511230-	Para- 1 on 1 Sped	34,134.00	Henry Lord Community School
VELOZO	SUSAN	20363251-511230-	Para- 1 on 1 Sped	34,534.00	Henry Lord Community School
HAUCK	LILIA	20359251-511230-	Para - ELL	34,254.00	Henry Lord Community School
OLIVEIRA	WILLIAM	20359251-511230-	Para - ELL	34,254.00	Henry Lord Community School

		TOTAL SALARIES-OPERATING		**7,991,237.00**		
AMARAL	NICHOLE	32828100-511200-	Vice-Principal	122,575.00	Henry Lord Community School	TITLE I
ALLAIN	JILLIAN	32828100-511200-	Dean - Curric / Teaching	122,575.00	Henry Lord Community School	TITLE I
MC GRAW	KATE	32828100-511200-	Department Head	111,214.00	Henry Lord Community School	TITLE I
VENNELL	JENNIFER	32828200-511204-	Counselor-Adjustment	102,698.00	Henry Lord Community School	TITLE I
ISIDORO	CHRISTINE	32378200-511204-	Counselor-Adjustment	10,897.00	Henry Lord Community School	ESSER
DUARTE	DANIEL	32378300-511215-	Community Facilitator	4,719.00	Henry Lord Community School	ESSER
BURNETT	ANDREA	32828200-511220-	Coach/Interventionist	71,211.00	Henry Lord Community School	TITLE I
CORREIA	KELLY	32828200-511220-	Coach/Interventionist	88,953.00	Henry Lord Community School	TITLE I
OPEN TBD		32828200-511220-	Therapy - BehaviorTeacher-Convert to Math Interventionist	60,000.00	Henry Lord Community School	TITLE I
RIBEIRO PONTE	VICTORIA	32828200-511220-	SEL Liaison	47,250.00	Henry Lord Community School	TITLE I
WITHERELL	BRIANA	32378301-511230-	Para - SPED Self Contain Class	3,674.00	Henry Lord Community School	ESSER
		TOTAL SALARIES-GRANTS		**745,766.00**		
		20359002-511225	Substitutes	24,700.00		
		20359002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00003	Textbooks/Technology Materials	12,000.00		
		TOTAL EXPENSES-OPERATING		**52,000.00**		
		TOTAL HENRY LORD-OPERATING BUDGET		**8,043,237.00**		
		TOTAL HENRY LORD-GRANTS		**745,766.00**		

Stone PK-12 School

Mary Ellen Shaw, Principal
Grades PK-12
7:40AM - 2:40PM

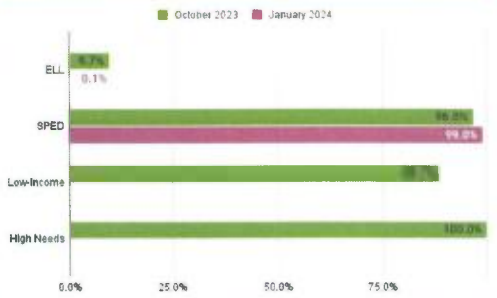
Enrollment 2023-24

As of 10/1/2023	62
As of 1/16/2024	72

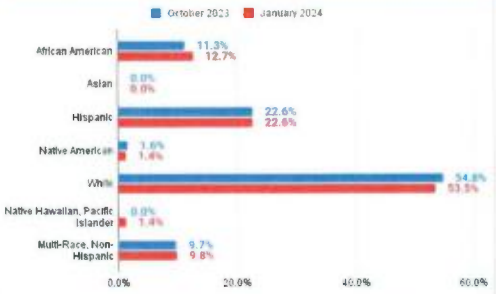
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	No
ELL Foundational	No
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support • Low participation rate: White, Students w/disabilities, Low income, High needs, All students
Progress Toward Targets	-

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	84.0%	Attendance Rate	82.7%
Chronically Absent Rate (>10%)	48.0%	Chronically Absent Rate (>10%)	52.1%

Federal Designation

-

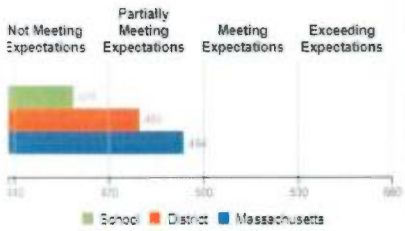
Accountability Percentile

-

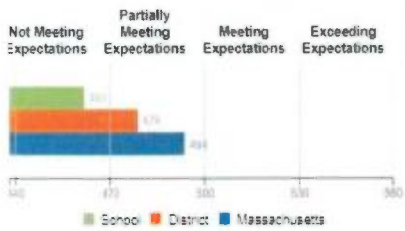
MCAS 2023 (G3-G8)

English Language Arts - Grades 3 - 8

Mathematics - Grades 3 - 8



Science and Tech/Eng - Grades 5 & 8



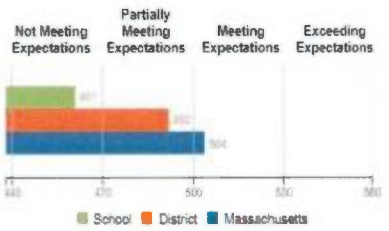
Priority Areas

Providing all students equitable access to and engagement in **grade level work** and beyond, using appropriate **instructional scaffolding** as needed.

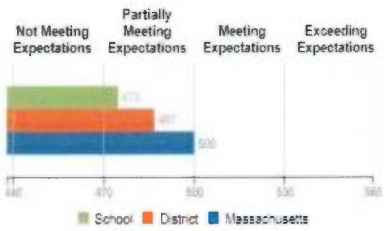
- Communicate the expectations for strong instructional scaffolding of grade-level content and uphold expectations for implementing this priority within all classrooms.
- Support teachers in following internalization protocols to deepen instruction.
- Reduce the rate of chronic absenteeism by 15%.
- Increase the number of students meeting expectations on MCAS by 3%.

MCAS 2023 (G10)

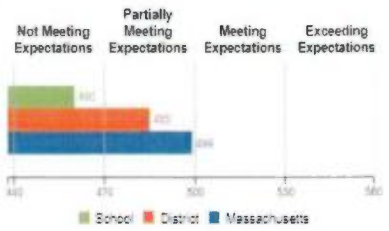
English Language Arts - Grade 10



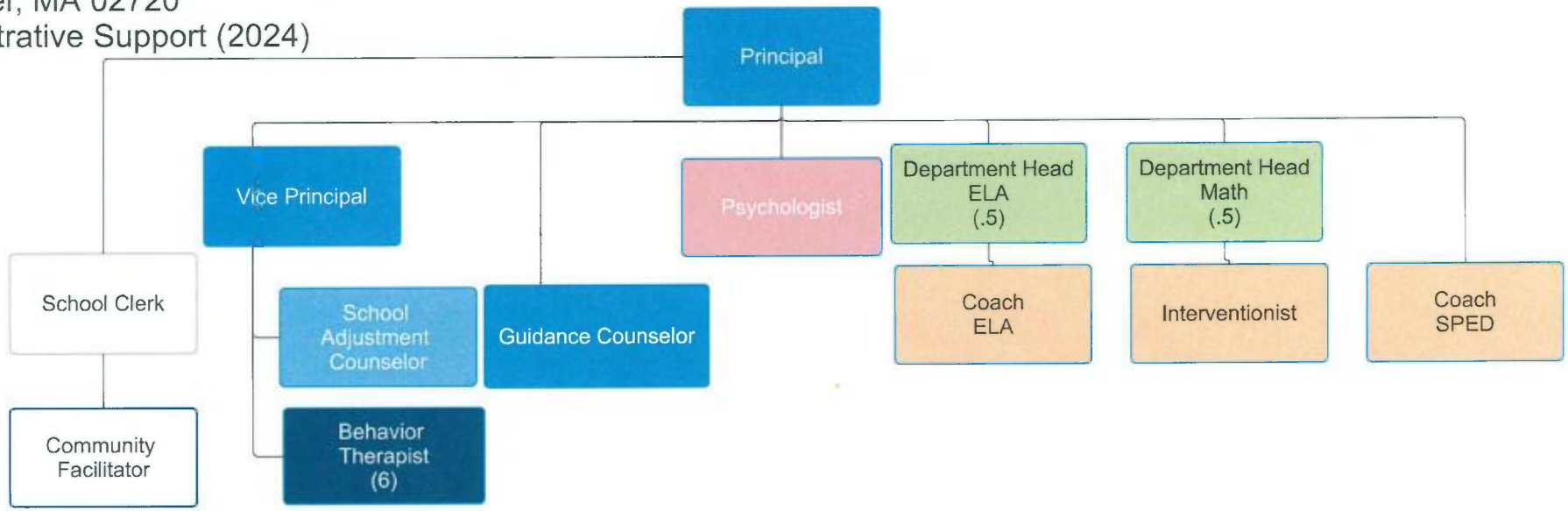
Mathematics - Grade 10



Science and Tech/Eng - Grade 10



Stone School
276 Maple Street
Fall River, MA 02720
Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
SHAW	MARY ELLEN	23660000-511200-	Principal	142,758.00	Stone PK-12 School
GOMES	EDWARD	23660000-511200-	Vice-Principal	113,606.00	Stone PK-12 School
OPEN TBD		23660000-511200-	Teacher - Math Coach-Convert to Math Department Head to be shared with RLM-RPA	100,000.00	Stone PK-12 School
SUTHERLAND	KARA	25252000-511204-00036	Counselor-Adjustment	107,378.00	Stone PK-12 School
CUSACK	KEVIN	25252000-511204-00036	Counselor-Guidance	97,509.00	Stone PK-12 School
ALLEY	VINCENT	23663250-511200-	Therapy - Behavior	84,865.00	Stone PK-12 School
BILAL	KHALID	23639000-511200-	Therapy - Behavior	85,857.00	Stone PK-12 School
CALHETA	NEESHA	23639000-511200-	Therapy - Behavior	65,644.00	Stone PK-12 School
COSTA	KEVIN	23639000-511200-	Therapy - Behavior	84,715.00	Stone PK-12 School
RANDOLPH	LAMAR	23663250-511200-	Therapy - Behavior	84,865.00	Stone PK-12 School
WISNIEWSKI	WENDY	23639000-511200-	Therapy - Behavior	84,865.00	Stone PK-12 School
DIXON	CARMELLA	23660000-511215-	Clerk	46,911.00	Stone PK-12 School
OPEN TBD		23660000-511215-	Community Facilitator	31,739.00	Stone PK-12 School
DOTTRIDGE	HOLLY	23663250-511220-	Teacher - SPED ELA Classroom	88,803.00	Stone PK-12 School
GOMES	ANITA	23663250-511220-	Teacher - SPED ELA Classroom	77,708.00	Stone PK-12 School
CHAISSON	KAREN	23663250-511220-	Teacher - SPED Math Classroom	85,857.00	Stone PK-12 School
CODERRE	ADAM	23663250-511220-	Teacher - SPED Math Classroom	68,825.00	Stone PK-12 School
CAVALLO	NATALIE	23663250-511220-	Teacher - SPED Science Classroom	81,642.00	Stone PK-12 School
WALTERS	AMY	23663250-511220-	Teacher - SPED Science Classroom	77,833.00	Stone PK-12 School
BOERL	CHRISTOPHER	23663250-511220-	Teacher - SPED Social Studies Classroom	88,769.00	Stone PK-12 School
DESPRES	MAKENZIE	23663250-511220-	Teacher - SPED Social Studies Classroom	61,581.00	Stone PK-12 School
AMARAL	NANCY	23663250-511220-	Teacher - SPED Self Contain Classroom	88,953.00	Stone PK-12 School
OPEN TBD		23663250-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Stone PK-12 School
RIOUX-CORREIA	DAWN	23663250-511220-	Teacher - SPED Self Contain Classroom	76,755.00	Stone PK-12 School
THIBAULT	ROBERT	23663250-511220-	Teacher - SPED Self Contain Classroom	92,209.00	Stone PK-12 School
TIRADO	EDDIE	23663250-511220-	Teacher - SPED Self Contain Classroom	61,131.00	Stone PK-12 School
MOSHER	MARYBETH	23663250-511220-	Teacher - ESL Mainstream-Convert to .6 RPA, .4 Stone	36,038.00	Stone PK-12 School
OEHMEN	MICHELLE	23657000-511220-	Teacher - PE/Health	90,095.00	Stone PK-12 School
CASTANHO	SARAH	23663250-511220-	Teacher - Literacy Coach	88,953.00	Stone PK-12 School
MURPHY	SARAH	23663250-511220-	Coach/Interventionist	89,353.00	Stone PK-12 School

SANTOS	RENEE	23663250-511220-	Teacher - Interventionist	64,133.00	Stone PK-12 School	
FACCHIANO	KAREN	23663250-511230-	Instructional Support Liaison	36,750.00	Stone PK-12 School	
DESPRES	JOSHUA	23663250-511230-	Para - SPED ELA Class	35,854.00	Stone PK-12 School	
CHAMPAGNE	MICHELINE	23663250-511230-	Para - SPED ELA Class	35,854.00	Stone PK-12 School	
KING	KRISTINA	23663250-511230-	Para - SPED Math Class	34,854.00	Stone PK-12 School	
SILVA	LYNSIE	23663250-511230-	Para - SPED Math Class	34,954.00	Stone PK-12 School	
HARDEN	CARL	23663250-511230-	Para - SPED Science Class	35,254.00	Stone PK-12 School	
RIVERA	MANUEL	23663250-511230-	Para - SPED Science Class	33,354.00	Stone PK-12 School	
MACIEL	THERESA	23663250-511230-	Para - SPED Social Studies Class	34,954.00	Stone PK-12 School	
BACOTE	LATOYA	23663250-511230-	Para - SPED Self Contain Class	31,811.00	Stone PK-12 School	
BACOTE	TAMEEKA	23663250-511230-	Para - SPED Self Contain Class	34,354.00	Stone PK-12 School	
DASILVA	HERMANO	23663250-511230-	Para - SPED Self Contain Class	34,354.00	Stone PK-12 School	
DIXON	KENDRICK	23663250-511230-	Para - SPED Self Contain Class	31,811.00	Stone PK-12 School	
OPEN TBD		23663250-511230-	Para - SPED Self Contain Class	31,811.00	Stone PK-12 School	
VINCENT	HUNTER	23663250-511230-	Para - SPED Self Contain Class	32,711.00	Stone PK-12 School	
		TOTAL SALARIES-OPERATING		**2,988,030.00**		
CALHETA	NEESHA	32378200-511220-	Therapy - Behavior	8,562.00	Stone PK-12 School	ESSER
OPEN TBD		32378300-511215-	Community Facilitator	5,011.00	Stone PK-12 School	ESSER
BROGAN	KELLY	32918301-511230-	Para - SPED Social Studies Class	34,954.00	Stone PK-12 School	SPED 240
CARVALHO	JOAO	32918301-511230-	Para - SPED Self Contain Class	31,811.00	Stone PK-12 School	SPED 240
		TOTAL SALARIES-GRANTS		**80,338.00**		
		23659002-511225	Substitutes	3,700.00		
		23659002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00036	Textbooks/Technology Materials	2,500.00		
		TOTAL EXPENSES-OPERATING		**21,500.00**		
		TOTAL STONE-OPERATING BUDGET		3,009,530.00		
		TOTAL STONE-GRANTS		80,338.00		

Matthew J. Kuss Middle School

Melissa Rouette, Principal
Grades 6-8
7:20AM - 2:20PM

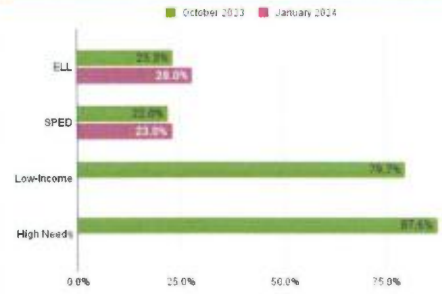
Enrollment 2023-24

As of 10/1/2023	694
As of 1/16/2024	711

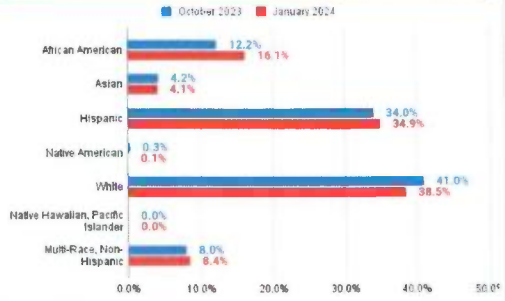
Programs 2024-25

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support • Among the lowest performing 10% of schools • Low student group performance: Asian, White, Students w/disabilities, Low income, EL and former EL, High needs
Progress Toward Targets	30% - Moderate progress toward targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	92.7%	Attendance Rate	90.7%
Chronically Absent Rate (>10%)	25.2%	Chronically Absent Rate (>10%)	36.8%

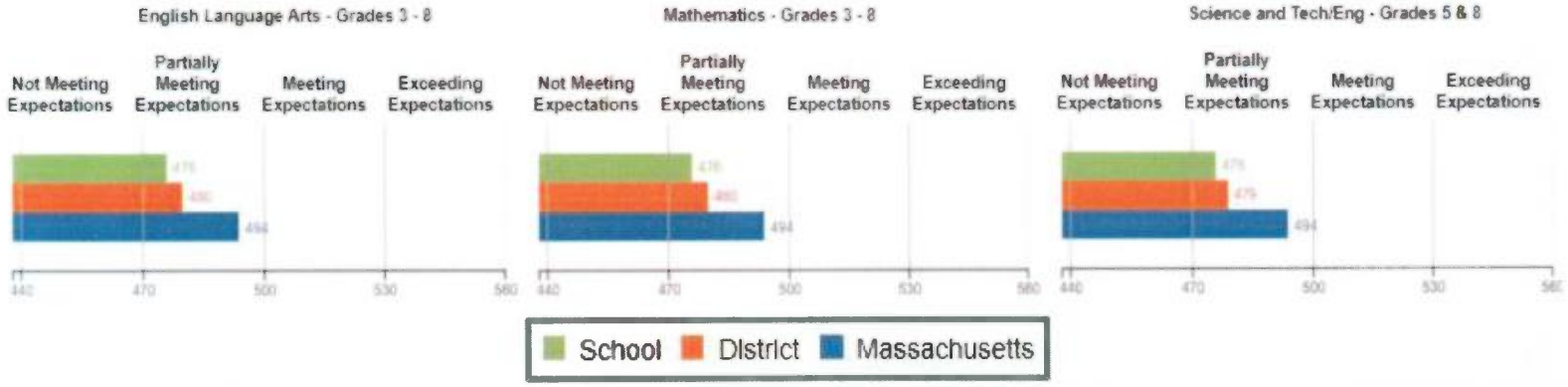
Federal Designation

Targeted Support and Improvement (TSI)

Accountability Percentile

3

MCAS 2023

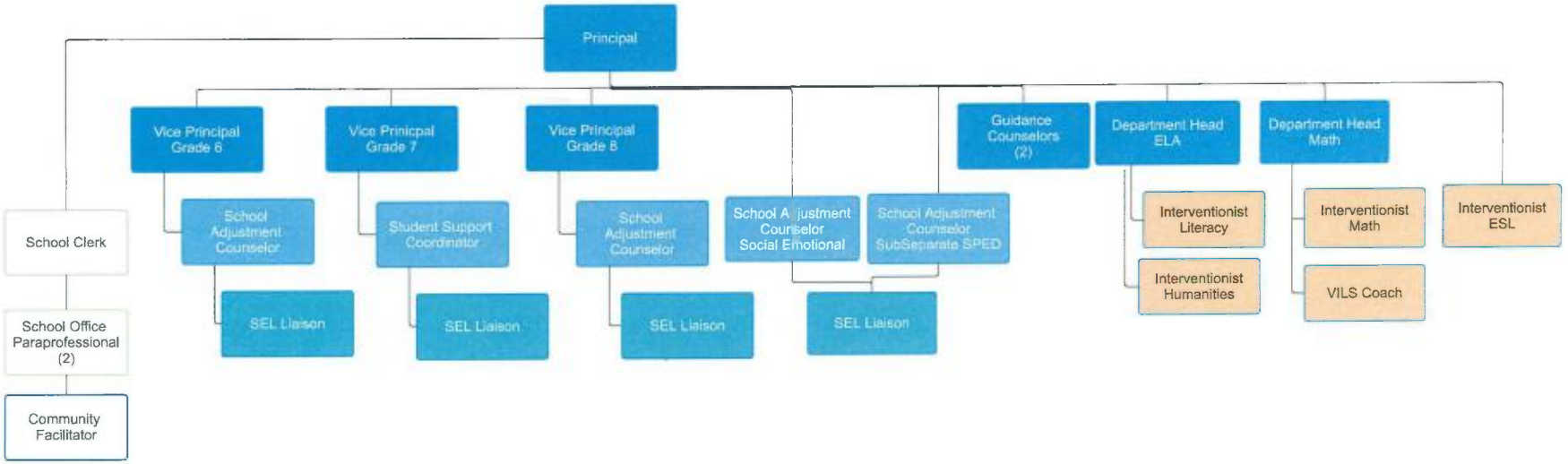


Priority Areas

- Staff build meaningful relationships with students, allowing them to understand a student's academic, social, and emotional needs. These relationships **create a sense of belonging** that allows students to be engaged learners.
- Teachers internalize rigorous, grade-level, high quality curriculum and materials, and **plan effective instruction with the needs of all learners in mind** - including multilingual learners and students with disabilities.
- Teachers **monitor student progress regularly, analyzing data for learning and equity gaps**; they adjust their practice to account for these gaps and seek out support to help them improve.
- **Increase school accountability percentile** to over 10% by improving student attendance, student MCAS scores, and multilingual learner English language attainment.
- **Demonstrate improvement in school climate and culture** by a reduction in the number of student incident reports/conduct referrals and the number of suspensions.
- **Strengthen family engagement** through regular in-school celebrations and informational events.

Matthew J Kuss Middle School
52 Globe Mills Avenue
Fall River, MA 02724

Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
ROUETTE	MELISSA	22960000-511200-	Principal	133,673.00	Matthew J. Kuss Middle School
BOADU	SHANIKA	22960000-511200-	Vice-Principal	124,090.00	Matthew J. Kuss Middle School
DONNELLY	CAITLIN	22960000-511200-	Vice-Principal	114,415.00	Matthew J. Kuss Middle School
ODEDINA	ADEBOLA	22960000-511200-	Vice-Principal	104,797.00	Matthew J. Kuss Middle School
REYNOLDS	BRIANNA	22960000-511200-	Department Head	114,000.00	Matthew J. Kuss Middle School
HICKS ROSOW	REBECCA	22960000-511200-	Department Head	110,318.00	Matthew J. Kuss Middle School
MOUNT	ABBEY	22952000-511204-	Counselor-Adjustment	80,196.00	Matthew J. Kuss Middle School
MONTLE	CATHY	22952000-511204-	Counselor-Guidance	109,428.00	Matthew J. Kuss Middle School
THORPE	ROBIN	22952000-511204-	Counselor-Guidance	107,341.00	Matthew J. Kuss Middle School
BORGES	MICHELLE	22960000-511215-	Clerk-School	53,852.00	Matthew J. Kuss Middle School
GOMEZ	JENNIFER	22960000-511215-	Community Facilitator	41,889.00	Matthew J. Kuss Middle School
PAVAO	COLLEEN	22960000-511230-	Para - Admin Office	35,154.00	Matthew J. Kuss Middle School
MATTOS	JESSICA	22960000-511230-	Para-School Office	33,710.00	Matthew J. Kuss Middle School
CALDERON	GABRIELA	22909000-511220-	Teacher - ELA 6	58,517.00	Matthew J. Kuss Middle School
JOHNSON	GABRIEL	22909000-511220-	Teacher - ELA 6	58,271.00	Matthew J. Kuss Middle School
LAURIANNO	CORINNE	22909000-511220-	Teacher - ELA 8	74,656.00	Matthew J. Kuss Middle School
AGUIAR SOUSA	ELIZABETH	22909000-511220-	Teacher - ELA	55,550.00	Matthew J. Kuss Middle School
CINTRON	TEVIN	22909000-511220-	Teacher - ELA	70,590.00	Matthew J. Kuss Middle School
HYDE	ADAM	22909000-511220-	Teacher - ELA	52,952.00	Matthew J. Kuss Middle School
KNOWLDEN	LAURYN	22909000-511220-	Teacher - ELA	52,952.00	Matthew J. Kuss Middle School
O'TOOLE	SHANNON	22909000-511220-	Teacher - ELA	64,334.00	Matthew J. Kuss Middle School
ROWE	TAYLOR	22909000-511220-	Teacher - ELA	55,550.00	Matthew J. Kuss Middle School
GOUVEIA	LEXIE	22910000-511220-	Teacher - Math 6	55,550.00	Matthew J. Kuss Middle School
MULLARKY-ELIZARDO	ANDREA	22910000-511220-	Teacher - Math 6	89,853.00	Matthew J. Kuss Middle School
TACINELLI	ALEXIS	22910000-511220-	Teacher - Math 6	52,952.00	Matthew J. Kuss Middle School
GIORGIANNI	DENISE	22910000-511220-	Teacher - Math 7	88,353.00	Matthew J. Kuss Middle School
MCKEEVER	BRIDGET	22910000-511220-	Teacher - Math 7	55,811.00	Matthew J. Kuss Middle School
WOOLEY	RACHEL	22910000-511220-	Teacher - Math 7	67,471.00	Matthew J. Kuss Middle School
ALEXANDER	TREVOR	22910000-511220-	Teacher - Math 8	55,550.00	Matthew J. Kuss Middle School
ASHWORTH	JACOB	22910000-511220-	Teacher - Math 8	58,517.00	Matthew J. Kuss Middle School
PISTOOR	CASSIE	22910000-511220-	Teacher - Math 8	88,953.00	Matthew J. Kuss Middle School
GARD	BRENDAN	22915000-511220-	Teacher - Science 6	52,952.00	Matthew J. Kuss Middle School
HAINES	CHRISTOPHER	22915000-511220-	Teacher - Science 6	64,583.00	Matthew J. Kuss Middle School
OPEN TBD		22915000-511220-	Teacher - Science 6	60,000.00	Matthew J. Kuss Middle School
JOHNSON	RICHARD	22915000-511220-	Teacher - Science 7	55,550.00	Matthew J. Kuss Middle School
OPEN TBD		22915000-511220-	Teacher - Science 7	60,000.00	Matthew J. Kuss Middle School
POMPETTI	JENNIFER	22915000-511220-	Teacher - Science 7	93,362.00	Matthew J. Kuss Middle School
BERWICK	EARL	22915000-511220-	Teacher - Science 8	64,133.00	Matthew J. Kuss Middle School
HIRL	DANIEL	22915000-511220-	Teacher - Science 8	64,334.00	Matthew J. Kuss Middle School

MICHAEL	JOSEPH	22915000-511220-	Teacher - Science 8	78,283.00	Matthew J. Kuss Middle School
METIVIER	MICHAEL	22916000-511220-	Teacher - Social Studies 6	89,945.00	Matthew J. Kuss Middle School
PEECHER	NICHOLAS	22916000-511220-	Teacher - Social Studies 6	52,952.00	Matthew J. Kuss Middle School
MORRISSETTE	TARA	22916000-511220-	Teacher - Social Studies 6-7	56,320.00	Matthew J. Kuss Middle School
BOTELHO	NATHAN	22916000-511220-	Teacher - Social Studies 7	52,952.00	Matthew J. Kuss Middle School
SOUSA	HAILEE	22916000-511220-	Teacher - Social Studies 7	61,131.00	Matthew J. Kuss Middle School
CARPENTER	DAVID	22916000-511220-	Teacher - Social Studies 8	64,583.00	Matthew J. Kuss Middle School
GERMANO	JAMES	22916000-511220-	Teacher - Social Studies 8	52,952.00	Matthew J. Kuss Middle School
CROCKER	DAX	22911000-511220-	Teacher - Spanish	80,451.00	Matthew J. Kuss Middle School
ARNOLD	SONDRA	22953000-511220-	Teacher - Art	85,765.00	Matthew J. Kuss Middle School
BRODERICK	MARGARET	22953000-511220-	Teacher - Art	61,357.00	Matthew J. Kuss Middle School
NUNES	CARINA	22953000-511220-	Teacher - Art	64,583.00	Matthew J. Kuss Middle School
BURNHAM	CHELSEA	22956000-511220-	Teacher - Music	74,656.00	Matthew J. Kuss Middle School
TWIRAGA	PETER	22956000-511220-	Teacher - Music Technology	86,556.00	Matthew J. Kuss Middle School
LABREE	KAMRYN	22957000-511220-	Teacher - PE/Health	58,271.00	Matthew J. Kuss Middle School
LOWNEY	ERIN	22957000-511220-	Teacher - PE/Health	67,734.00	Matthew J. Kuss Middle School
POWERS	TIMOTHY	22957000-511220-	Teacher - PE/Health	81,614.00	Matthew J. Kuss Middle School
SCHOEPF	KATHRYN	22908000-511220-	Teacher - Technology	70,761.00	Matthew J. Kuss Middle School
BETTENCOURT	MEGAN	22963000-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Matthew J. Kuss Middle School
BOTELHO	PENNY	22963000-511220-	Teacher - SPED Self Contain Classroom	85,857.00	Matthew J. Kuss Middle School
CONDON	ELIZABETH	22963000-511220-	Teacher - SPED Self Contain Classroom	78,283.00	Matthew J. Kuss Middle School
COWEN	ANTHONY	22963000-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Matthew J. Kuss Middle School
FLORES	JELLY	22963000-511220-	Teacher - SPED Self Contain Classroom	92,312.00	Matthew J. Kuss Middle School
HARRIS	NORA	22963000-511220-	Teacher - SPED Self Contain Classroom	56,000.00	Matthew J. Kuss Middle School
HOEG	LAUREN	22963000-511220-	Teacher - SPED Self Contain Classroom	52,952.00	Matthew J. Kuss Middle School
MEDEIROS	HEATHER	22963000-511220-	Teacher - SPED Self Contain Classroom	58,271.00	Matthew J. Kuss Middle School
MILLER	TESHAUN	22963000-511220-	Teacher - SPED Self Contain Classroom	59,537.00	Matthew J. Kuss Middle School
TODD	DANIELLE	22963000-511220-	Teacher - SPED Self Contain Classroom	74,210.00	Matthew J. Kuss Middle School
CAMARA	TARYN	22963000-511220-	Teacher - Inclusion Sped	87,556.00	Matthew J. Kuss Middle School
GOSSELIN	MADELINE	22963000-511220-	Teacher - Inclusion Sped	55,550.00	Matthew J. Kuss Middle School
HAGUE	EMILY	22963000-511220-	Teacher - Inclusion Sped	67,921.00	Matthew J. Kuss Middle School
OPEN TBD		22963000-511220-	Teacher - Inclusion Sped	60,000.00	Matthew J. Kuss Middle School
OPEN TBD		22963000-511220-	Teacher - Inclusion Sped	60,000.00	Matthew J. Kuss Middle School
THOMAS	MAYA	22963000-511220-	Teacher - Inclusion Sped	52,952.00	Matthew J. Kuss Middle School
WHITTEMORE	RACHAEL	22963000-511220-	Teacher - Inclusion Sped	61,357.00	Matthew J. Kuss Middle School
OLIVEIRA	AUDREY	22951000-511220-	Teacher - ELL - Foundation	88,925.00	Matthew J. Kuss Middle School
PELLERANO	GISELLE	22951000-511220-	Teacher - ELL - Foundation	56,320.00	Matthew J. Kuss Middle School
SCHOONMAKER	HELEN	22951000-511220-	Teacher - ELL - Foundation	85,545.00	Matthew J. Kuss Middle School
MARTIN	SARAH	22951000-511220-	Teacher - ESL Mainstream	88,353.00	Matthew J. Kuss Middle School
PEARLE	KATHLEEN	22951000-511220-	Teacher - ESL Mainstream	70,363.00	Matthew J. Kuss Middle School

BROWN	SONJA	22909000-511220-	Teacher - Literacy Coach	88,353.00	Matthew J. Kuss Middle School
MOORE	JARED	22909000-511220-	Coach/Interventionist-ELA	81,642.00	Matthew J. Kuss Middle School
WEBB	CHRISTINA	22910000-511220-	Coach/Interventionist-Math	88,803.00	Matthew J. Kuss Middle School
STANISH	JACOB	22915000-511220-	Teacher - District Tech VILS Facilitator-Convert to Science Coach	62,849.00	Matthew J. Kuss Middle School
OPEN TBD		22951000-511220-	Coach/Interventionist-ESL-Convert to ESL Mainstream Teacher at Doran	-	Matthew J. Kuss Middle School
HATCH	MARY ELLEN	22951000-511220-	Teacher - Culinary	84,265.00	Matthew J. Kuss Middle School
ROCHA	KARA	22960000-511220-	SEL Liaison-6	50,925.00	Matthew J. Kuss Middle School
GOMEZ	NARDA	22960000-511220-	SEL Liaison-7	54,075.00	Matthew J. Kuss Middle School
LEAHY	CATHERINE	22960000-511220-	SEL Liaison-8	48,668.00	Matthew J. Kuss Middle School
ARVISAIS	HELEN	22960000-511220-	SEL Liaison-Sub-Separate	50,925.00	Matthew J. Kuss Middle School
ISA	RUBIYAH	22960000-511230-	Instructional Support Liaison	36,750.00	Matthew J. Kuss Middle School
OPEN TBD		22960000-511230-	Para-Classroom-Convert to Instructional Support Liaison	36,750.00	Matthew J. Kuss Middle School
OPEN TBD		22960000-511230-	Para-Classroom-Convert to Instructional Support Liaison	36,750.00	Matthew J. Kuss Middle School
MATIAS	JAYDA	22960000-511230-	Para-Classroom	32,111.00	Matthew J. Kuss Middle School
YOUNG	ERIN	22960000-511230-	Para-Classroom	31,811.00	Matthew J. Kuss Middle School
BODAY	ALEXANDRIA	22963002-511230-	Para - SPED Self Contain Class	34,534.00	Matthew J. Kuss Middle School
BURGESS	DREW	22963002-511230-	Para - SPED Self Contain Class	33,534.00	Matthew J. Kuss Middle School
COTE	LISA	22963002-511230-	Para - SPED Self Contain Class	35,354.00	Matthew J. Kuss Middle School
FERREIRA	REBECCA	22963002-511230-	Para - SPED Self Contain Class	33,770.00	Matthew J. Kuss Middle School
HUGHES	KYLE	22963002-511230-	Para - SPED Self Contain Class	33,354.00	Matthew J. Kuss Middle School
LATINVILLE	JILL	22963002-511230-	Para - SPED Self Contain Class	35,354.00	Matthew J. Kuss Middle School
MEDEIROS	JAMES	22963002-511230-	Para - SPED Self Contain Class	35,254.00	Matthew J. Kuss Middle School
MEDEIROS	VALERIE	22963002-511230-	Para - SPED Self Contain Class	35,254.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	31,811.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	31,811.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	31,811.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	34,354.00	Matthew J. Kuss Middle School
PAO	FELECIA	22963002-511230-	Para - SPED Self Contain Class	34,954.00	Matthew J. Kuss Middle School
RODRIGUES	ROSALIND	22963002-511230-	Para - SPED Self Contain Class	32,149.00	Matthew J. Kuss Middle School
UEHARA	LESLIE	22963002-511230-	Para - SPED Self Contain Class	34,854.00	Matthew J. Kuss Middle School
ZIMMERMAN	EUGENE	22963002-511230-	Para - SPED Self Contain Class	34,410.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Float	31,811.00	Matthew J. Kuss Middle School
GOMES	MANICA	22963002-511230-	Para- 1 on 1 Sped	31,811.00	Matthew J. Kuss Middle School
LEE	SAMANTHA	22963002-511230-	Para- 1 on 1 Sped	35,854.00	Matthew J. Kuss Middle School
MCAFEE	HANNAH	22963002-511230-	Para- 1 on 1 Sped	32,149.00	Matthew J. Kuss Middle School
PEREIRA	BRIDGET	22963002-511230-	Para- 1 on 1 Sped	33,354.00	Matthew J. Kuss Middle School

CHRETIEN	ROBERT	22960000-511230-	Para - ELL	34,310.00	Matthew J. Kuss Middle School	
MEDEIROS	DANIEL	22960000-511230-	Para - ELL	34,254.00	Matthew J. Kuss Middle School	
PATOTA	ABBEY	22960000-511230-	Para - ELL	33,354.00	Matthew J. Kuss Middle School	
		TOTAL SALARIES-OPERATING		**7,167,329.00**		
SILVA	MATTHEW ALAN	32828200-511204-	Coordinator - Student Support	107,528.00	Matthew J. Kuss Middle School	TITLE I
MELLO	CASSANDRA	32378200-511204-	Counselor-Adjustment	9,769.00	Matthew J. Kuss Middle School	ESSER
MELLO	CASSANDRA	32828200-511204-	Counselor-Adjustment	74,899.00	Matthew J. Kuss Middle School	TITLE I
REIS	ROSEMARY	32828200-511204-	Counselor-Adjustment	108,928.00	Matthew J. Kuss Middle School	TITLE I
RODRIGUES	KAYLA	32918200-511204-	Counselor-Adjustment	78,050.00	Matthew J. Kuss Middle School	SPED 240
		TOTAL SALARIES-GRANTS		**379,174.00**		
MICHON	KEITH	40520010-511220-	Teacher - Classroom	92,862.00	Matthew J. Kuss Middle School	REVOLVING
		TOTAL SALARIES-REVOLVING		**92,862.00**		
		22960002-511225	Substitutes	39,700.00		
		22960002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00029	Textbooks/Technology Materials	10,755.00		
		TOTAL EXPENSES-OPERATING		**65,755.00**		
		TOTAL KUSS-OPERATING BUDGET		**7,233,084.00**		
		TOTAL KUSS-GRANTS		**379,174.00**		
		TOTAL KUSS-REVOLVING		**92,862.00**		

James Madison Morton Middle School

Nicholas Bettencourt, Principal
Grades 6-8
7:20AM - 2:20PM

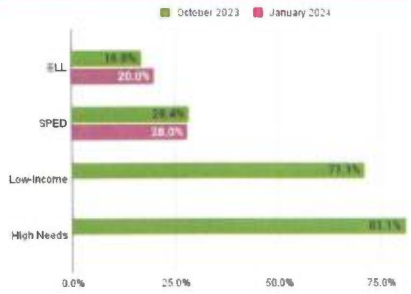
Enrollment 2023-24

As of 10/1/2023	714
As of 1/16/2024	736

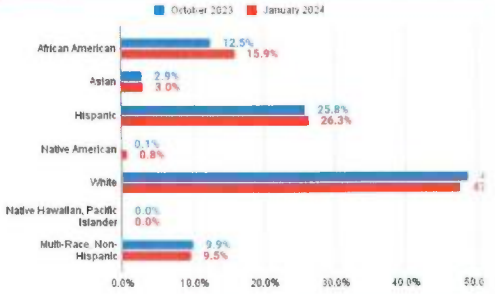
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support • Among the lowest performing 10% of schools • Low student group performance: White, Students w/disabilities, EL and former EL, High needs
Progress Toward Targets	22% - Limited or no progress toward targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	92.5%	Attendance Rate	91.0%
Chronically Absent Rate (>10%)	25.4%	Chronically Absent Rate (>10%)	35.4%

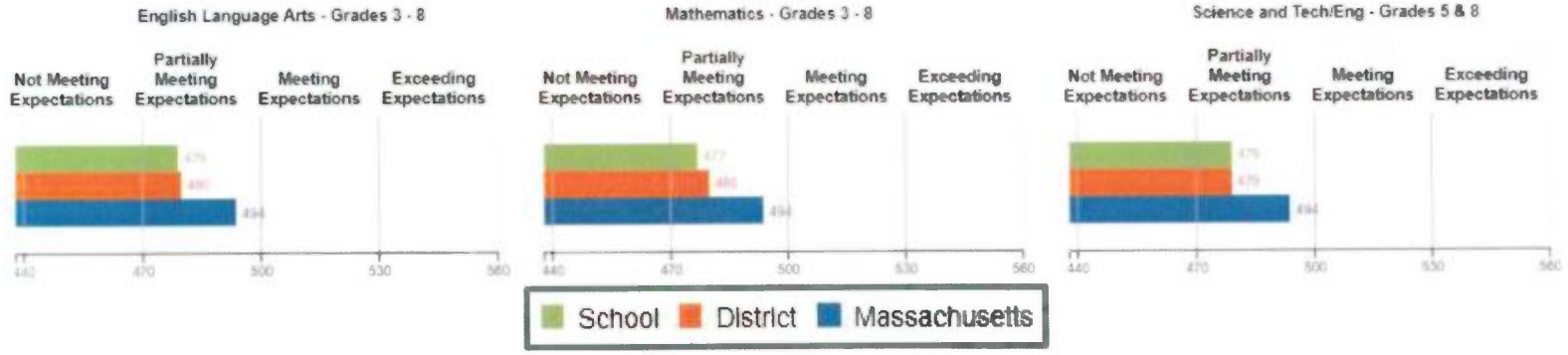
Federal Designation

Targeted Support and Improvement (TSI)

Accountability Percentile

3

MCAS 2023



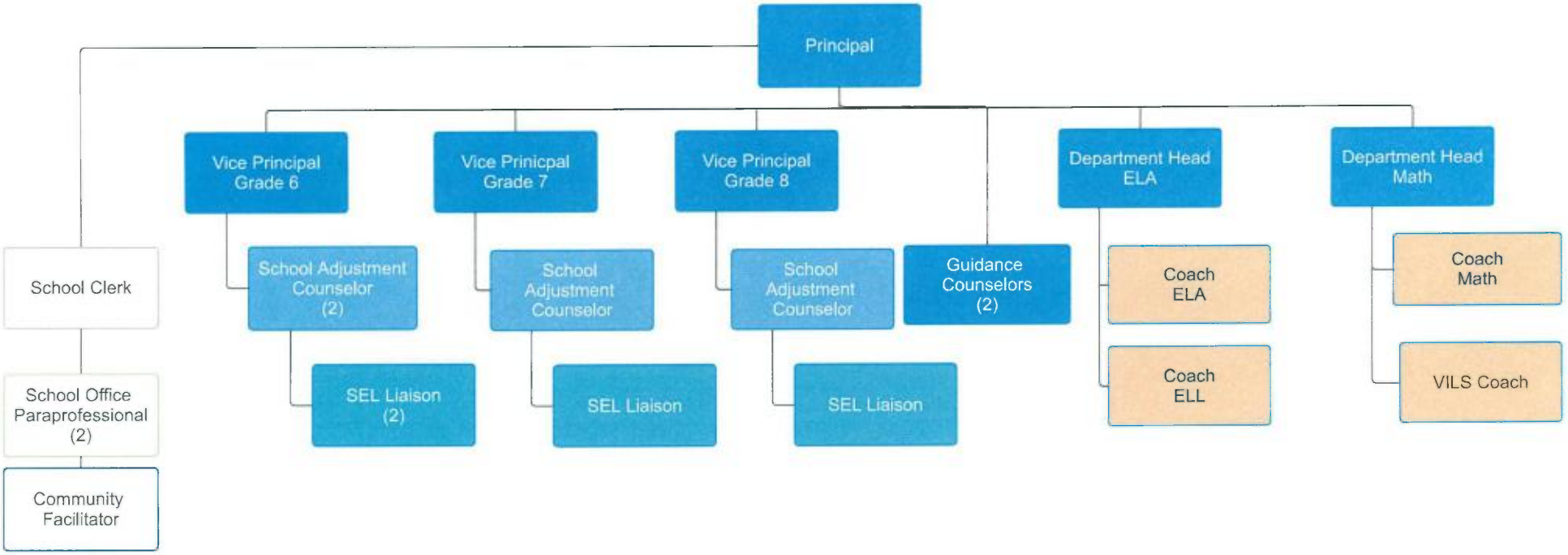
Priority Areas

Developing a shared understanding of **Inclusive Practices to support our diverse learners.**

- Support the leadership capacity of all staff to continue to build on our emerging professional culture in order to improve student outcomes. We will strengthen existing collaborative structures by ensuring that our work is grounded in consistent formative data analysis and monitor and assess the implementation and effectiveness of these key improvement strategies.
- Develop a shared understanding of Inclusive Practices to support our diverse learners.
- Develop and use the data from a variety of school-based formative assessments to identify student-specific needs and better inform Tier 2 & Tier 3 interventions.
- Expand on their work with social emotional support and continue to grow our proactive system of school-wide social emotional support with a focus on attendance.

James Madison Morton Middle School
1135 North Main Street
Fall River, MA 02720

Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
BETTENCOURT	NICHOLAS	20460000-511200-	Principal	148,050.00	James Madison Morton Middle School
BURDMAN	CHRISTOPHER	20460000-511200-	Vice-Principal	124,090.00	James Madison Morton Middle School
GRIFFIN	KEVIN	20460000-511200-	Vice-Principal	128,633.00	James Madison Morton Middle School
MOREIRA	JEAN	20460000-511200-	Department Head	110,110.00	James Madison Morton Middle School
O'BRIEN	TARA	20460000-511200-	Department Head	117,088.00	James Madison Morton Middle School
CUTRONE	GLORIA	20452000-511204-	Counselor-Adjustment	100,256.00	James Madison Morton Middle School
DEAN	CHRISTOPHER	20452000-511204-	Counselor-Adjustment	85,848.00	James Madison Morton Middle School
RAMOS	ASHLEY	20452000-511204-	Counselor-Adjustment	85,118.00	James Madison Morton Middle School
RODRIGUES	KENDRA	20452000-511204-	Counselor-Adjustment	85,118.00	James Madison Morton Middle School
ARRUDA	DANIELLE	20452000-511204-	Counselor-Guidance	85,118.00	James Madison Morton Middle School
OPEN TBD		20452000-511204-	Counselor-Guidance	86,996.00	James Madison Morton Middle School
ST MICHEL	SHEILA	20460000-511215-	Clerk - Confidential	52,841.00	James Madison Morton Middle School
HERNANDEZ	BETHZAIDA	20460000-511215-	Community Facilitator	34,125.00	James Madison Morton Middle School
FALCON	KIMBERLY	20460000-511230-	Para - Admin Office	33,149.00	James Madison Morton Middle School
SEDOMA	ROBIN	20460000-511230-	Para-School Office	34,654.00	James Madison Morton Middle School
DEANGELO	GARY	20409000-511220-	Teacher - ELA 6	84,265.00	James Madison Morton Middle School
PONTE	MARIA	20409000-511220-	Teacher - ELA 6	62,432.00	James Madison Morton Middle School
CARVALHO	AMANDA	20409000-511220-	Teacher - ELA 7	82,092.00	James Madison Morton Middle School
TAVARES	JAMIE	20409000-511220-	Teacher - ELA 7	55,550.00	James Madison Morton Middle School
ANDREWS	KRIS	20409000-511220-	Teacher - ELA 8	58,271.00	James Madison Morton Middle School
POMBO	JASON	20409000-511220-	Teacher - ELA 8	55,811.00	James Madison Morton Middle School
BARRETT	MCKENNA	20410000-511220-	Teacher - Math 6	64,334.00	James Madison Morton Middle School
GAMACHE	CARYN	20410000-511220-	Teacher - Math 6	84,715.00	James Madison Morton Middle School
WEISSMAN	JODI	20410000-511220-	Teacher - Math 6-7	90,353.00	James Madison Morton Middle School
HOLT	RENEE	20410000-511220-	Teacher - Math 7	58,517.00	James Madison Morton Middle School
WOOLEY	STEPHANIE	20410000-511220-	Teacher - Math 7	89,495.00	James Madison Morton Middle School
BANASIAK	ALLEN	20410000-511220-	Teacher - Math 8	54,439.00	James Madison Morton Middle School
CARVALHO	DOUGLAS	20410000-511220-	Teacher - Math 8	89,525.00	James Madison Morton Middle School
OPEN TBD		20410000-511220-	Teacher - Math	60,000.00	James Madison Morton Middle School
SADDLER	GLORIA	20415000-511220-	Teacher - Science 6	55,811.00	James Madison Morton Middle School
POWELL	BRIAN	20415000-511220-	Teacher - Science 6	52,952.00	James Madison Morton Middle School
KUMMER	PETER	20415000-511220-	Teacher - Science 7	67,284.00	James Madison Morton Middle School
TARPEY	SHAWN	20415000-511220-	Teacher - Science 7	89,495.00	James Madison Morton Middle School
HARRISON	STEVEN	20415000-511220-	Teacher - Science 7-8	52,952.00	James Madison Morton Middle School
O'NEIL	MEGHAN	20415000-511220-	Teacher - Science 8	55,550.00	James Madison Morton Middle School
WOODS	CAROLYN	20415000-511220-	Teacher - Science 8	95,853.00	James Madison Morton Middle School
FREITAS	MEAGAN	20416000-511220-	Teacher - Social Studies 6	82,605.00	James Madison Morton Middle School

TUFTS	MARGARET	20416000-511220-	Teacher - Social Studies 6	59,087.00	James Madison Morton Middle School
BOWEN	TYLER	20416000-511220-	Teacher - Social Studies 7	71,582.00	James Madison Morton Middle School
MCMAHON	MICHAEL	20416000-511220-	Teacher - Social Studies 7	88,299.00	James Madison Morton Middle School
BLANCHETTE	CHRISTOPHER	20416000-511220-	Teacher - Social Studies 8	86,007.00	James Madison Morton Middle School
CARVALHO	ZACHARY	20416000-511220-	Teacher - Social Studies 8	52,952.00	James Madison Morton Middle School
WHELAN	MADELINE	20416000-511220-	Teacher - Social Studies	52,952.00	James Madison Morton Middle School
BORGES	ADRIENNE	20411000-511220-	Teacher - Portuguese	85,265.00	James Madison Morton Middle School
OPEN TBD		20411000-511220-	Teacher - Spanish	60,000.00	James Madison Morton Middle School
MATTEI	JENNIFER	20453000-511220-	Teacher - Art	91,495.00	James Madison Morton Middle School
VALOIS	CHELSEA	20453000-511220-	Teacher - Art	88,953.00	James Madison Morton Middle School
DRESSEL	NATHAN	20456000-511220-	Teacher - Music	61,131.00	James Madison Morton Middle School
WRIGHT	ADAM	20456000-511220-	Teacher - Music	58,271.00	James Madison Morton Middle School
FITZGERALD	ROBERT	20457000-511220-	Teacher - PE/Health	90,853.00	James Madison Morton Middle School
SKOLIS	JILLIAN	20457000-511220-	Teacher - PE/Health	55,550.00	James Madison Morton Middle School
THURSTON	SAMANTHA	20457000-511220-	Teacher - PE/Health	64,583.00	James Madison Morton Middle School
BOTELHO	PAULINE	20408000-511220-	Teacher - Technology	35,741.00	James Madison Morton Middle School
PECK	SAMUEL	20408000-511220-	Teacher - Technology	91,209.00	James Madison Morton Middle School
GASPAR	AMBER	20408000-511220-	Teacher - STEM	52,952.00	James Madison Morton Middle School
SHEAHAN	NICOLE	20451000-511220-	Teacher - District Tech VILS Facilitator- Convert to Teacher ELL Mainstream at Fonseca	-	James Madison Morton Middle School
BARRY	BRANDIE	20463000-511220-	Teacher - SPED Self Contain Classroom	58,271.00	James Madison Morton Middle School
BROUGHTON	JACOB	20463000-511220-	Teacher - SPED Self Contain Classroom	55,550.00	James Madison Morton Middle School
BSHARA	STEVEN	20463000-511220-	Teacher - SPED Self Contain Classroom	74,206.00	James Madison Morton Middle School
HAGUE	MEGHAN	20463000-511220-	Teacher - SPED Self Contain Classroom	52,952.00	James Madison Morton Middle School
OPEN TBD		20463000-511220-	Teacher - SPED Self Contain Classroom	60,000.00	James Madison Morton Middle School
PARADISE	STEVEN	20463000-511220-	Teacher - SPED Self Contain Classroom	67,284.00	James Madison Morton Middle School
ROBINSON	KAREN	20463000-511220-	Teacher - SPED Self Contain Classroom	88,353.00	James Madison Morton Middle School
SOUZA	NICHOLAS	20463000-511220-	Teacher - SPED Self Contain Classroom	51,945.00	James Madison Morton Middle School
CORBETT	NICOLE	20463000-511220-	Teacher - Inclusion Sped	98,312.00	James Madison Morton Middle School
HOSEIN	ANNA	20463000-511220-	Teacher - Inclusion Sped	91,862.00	James Madison Morton Middle School
KLAMKIN	ALLISON	20463000-511220-	Teacher - Inclusion Sped	69,626.00	James Madison Morton Middle School
OPEN TBD		20463000-511220-	Teacher - Inclusion Sped	60,000.00	James Madison Morton Middle School
OPEN TBD		20463000-511220-	Teacher - Inclusion Sped	60,000.00	James Madison Morton Middle School
ROY	CHERYL ANN	20463000-511220-	Teacher - Inclusion Sped	88,803.00	James Madison Morton Middle School
SILVIA	JENNIFER	20463000-511220-	Teacher - Inclusion Sped	89,853.00	James Madison Morton Middle School
WILSON	KYMBERLY	20463000-511220-	Teacher - Inclusion Sped	68,225.00	James Madison Morton Middle School
HAN	LINGLING	20451000-511220-	Teacher - ELL Mainstream	55,550.00	James Madison Morton Middle School

MAISO ALONSO	NEREA	20451000-511220-	Teacher - ESL Classroom	74,206.00	James Madison Morton Middle School	
MANJA	JOSEPH	20451000-511220-	Teacher - ESL Classroom	91,862.00	James Madison Morton Middle School	
RUIZ-MURILLO	ESPERANZA	20451000-511220-	Teacher - ESL Classroom	91,862.00	James Madison Morton Middle School	
CURRY	TIFFANY	20409000-511220-	Coach/Interventionist-ELA	88,953.00	James Madison Morton Middle School	
OPEN TBD		20409000-511220-	Coach/Interventionist-ELA	60,000.00	James Madison Morton Middle School	
STABINSCH	JULIE	20410000-511220-	Coach/Interventionist-Math	88,353.00	James Madison Morton Middle School	
BREWSTER	ISAIAH	20463000-511220-	SEL Liaison	49,350.00	James Madison Morton Middle School	
CARDOSO	REBECCA	20463000-511220-	SEL Liaison	50,925.00	James Madison Morton Middle School	
LEVESQUE	MELANIE	20463000-511220-	SEL Liaison	52,994.00	James Madison Morton Middle School	
TAKANG HANSON	TREVON	20463000-511220-	SEL Liaison	55,650.00	James Madison Morton Middle School	
OPEN TBD		20460000-511230-	Instructional Support Liaison	36,750.00	James Madison Morton Middle School	
OPEN TBD		20460000-511230-	Instructional Support Liaison	36,750.00	James Madison Morton Middle School	
TEIXEIRA	STEPHANIE	20460000-511230-	Instructional Support Liaison	36,750.00	James Madison Morton Middle School	
APO-CARREIRO	KAYLI	20463002-511230-	Para - SPED Self Contain Class	33,149.00	James Madison Morton Middle School	
ARRUDA	JUSTIN	20463002-511230-	Para - SPED Self Contain Class	32,149.00	James Madison Morton Middle School	
BRADBURY	DYLAN	20463002-511230-	Para - SPED Self Contain Class	31,811.00	James Madison Morton Middle School	
BRITTON	PATRICIA	20463002-511230-	Para - SPED Self Contain Class	34,254.00	James Madison Morton Middle School	
DEJESUS	ALEXANDRA	20463002-511230-	Para - SPED Self Contain Class	31,811.00	James Madison Morton Middle School	
HOUDE	MICHELE	20463002-511230-	Para - SPED Self Contain Class	34,354.00	James Madison Morton Middle School	
MEDEIROS	KRISTAL	20463002-511230-	Para - SPED Self Contain Class	34,254.00	James Madison Morton Middle School	
MORALES	JAYLA	20463002-511230-	Para - SPED Self Contain Class	33,134.00	James Madison Morton Middle School	
MUNIZ	ALANNAH ROSE	20463002-511230-	Para - SPED Self Contain Class	32,149.00	James Madison Morton Middle School	
OPEN TBD		20463002-511230-	Para - SPED Self Contain Class	31,811.00	James Madison Morton Middle School	
OPEN TBD		20463002-511230-	Para - SPED Self Contain Class	31,811.00	James Madison Morton Middle School	
TURGEON	PAMELA	20463002-511230-	Para - SPED Self Contain Class	35,454.00	James Madison Morton Middle School	
OPEN TBD		20463002-511230-	Para- 1 on 1 Sped	31,811.00	James Madison Morton Middle School	
OPEN TBD		20463002-511230-	Para- 1 on 1 Sped	31,811.00	James Madison Morton Middle School	
MANJA	MATTHEW	20460000-511230-	Para - ELL	31,811.00	James Madison Morton Middle School	
OPEN TBD		20460000-511230-	Para - ELL	31,811.00	James Madison Morton Middle School	
OPEN TBD		20460000-511230-	Para - ELL	31,811.00	James Madison Morton Middle School	
		TOTAL SALARIES-OPERATING		**6,660,770.00**		
KAKNES	ABBEY	32838100-511200-	Vice-Principal	121,575.00	James Madison Morton Middle School	TITLE II
DEAN	CHRISTOPHER	32378200-511204-	Counselor-Adjustment	11,198.00	James Madison Morton Middle School	ESSER
SOUZA	NICHOLAS	32378200-511220-	Teacher - SPED Self Contain Classroom	6,776.00	James Madison Morton Middle School	ESSER
VILLAUME	CHRISTIE	32848200-511220-	Coach/Interventionist-ESL-Convert-Teacher-ELL Mainstream	68,372.00	James Madison Morton Middle School	TITLE III

		TOTAL GRANTS-OPERATING		**207,921.00**		
		20460002-511225	Substitutes	59,700.00		
		20460002-511225	Substitutes-Building Sub	15,300.00		
		20460000-513000	Overtime	10,000.00		
		26969004-551200-00004	Textbooks/Technology Materials	10,500.00		
		TOTAL EXPENSES-OPERATING		95,500.00		
		TOTAL MORTON-OPERATING BUDGET		6,756,270.00		
		TOTAL MORTON-GRANTS		207,921.00		

Talbot Innovation School

Brian Raposo, Principal
Grades 6-8
7:20AM - 2:50PM

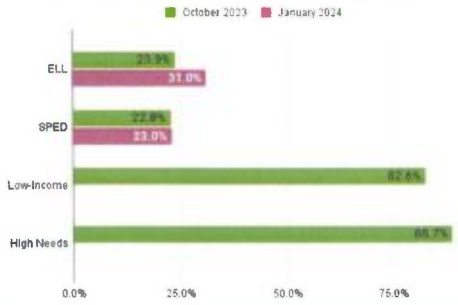
Enrollment 2023-24

As of 10/1/2023	557
As of 1/16/2023	587

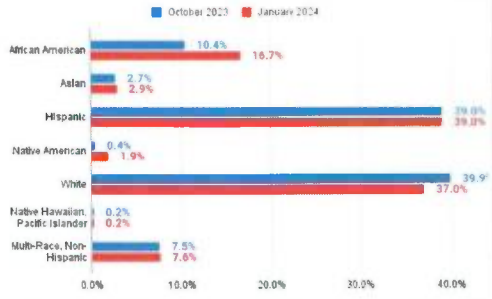
Programs

Extended Day	Yes
Gifted & Talented	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support • Among the lowest performing 10% of schools • Low student group performance: White, Students w/disabilities, EL and former EL, High needs
Progress Toward Targets	56% - Substantial progress toward targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	93.2%	**Attendance Rate**	92.2%
Chronically Absent Rate (>10%)	22.1%	**Chronically Absent Rate (>10%)**	27.7%

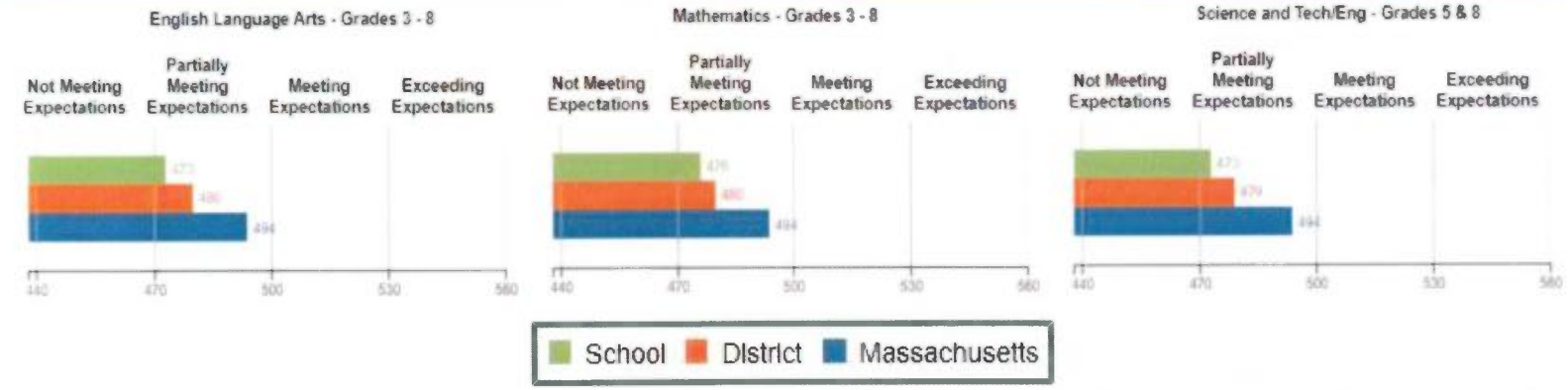
Federal Designation

Comprehensive Support and Improvement (CSI)

Accountability Percentile

3

MCAS 2023

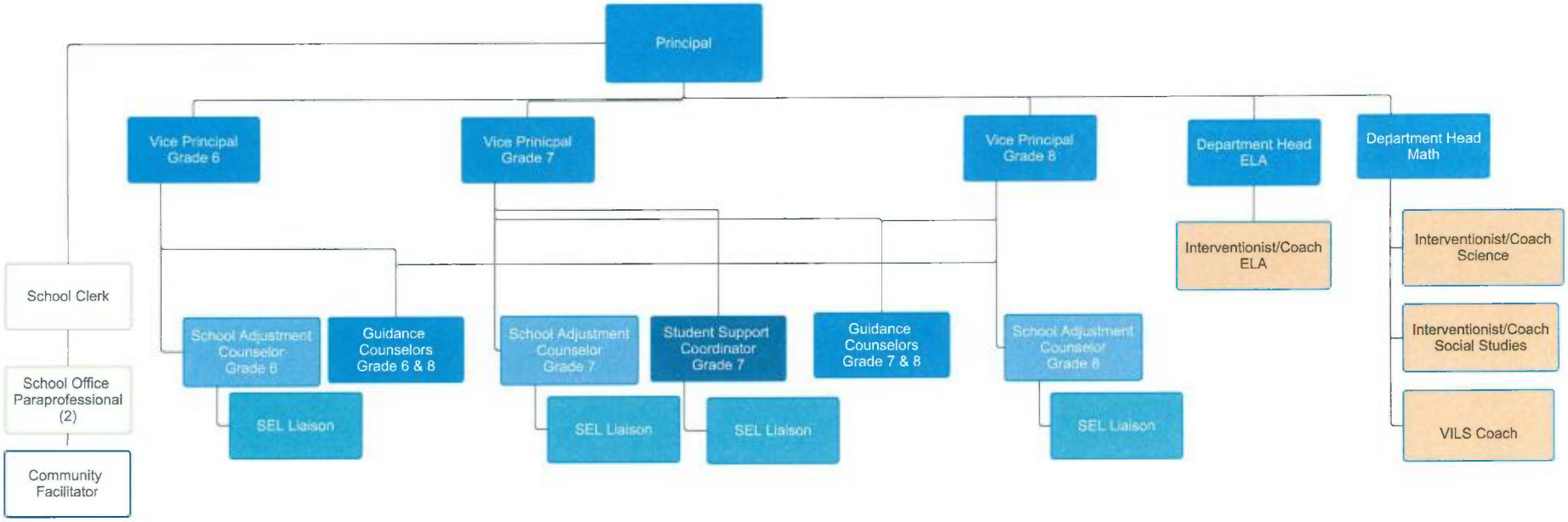


Priority Areas

- Providing all students equitable access to and engagement in **grade level work** and beyond, including students with disabilities and multilingual learners.
- Reduce the rate of chronic absenteeism by 5 points from 27.7% in SY 23 to 22.7%.
- Reduce the rate of out of school suspensions for students to 10% or below and ensure the gap between all students and students with disabilities is less than 5%
- Increase the percentage of students attaining meets or exceeds in ELA, Math and STE by 5 points and decrease the percentage not meeting by 5 points

Edmund P. Talbot Middle School
124 Melrose Street
Fall River, MA 02723

Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
RAPOSO	BRIAN	20560000-511200-	Principal	150,500.00	Edmond P. Talbot Middle School
FLEURENT	LINDSEY	20560000-511200-	Vice-Principal	124,690.00	Edmond P. Talbot Middle School
SOARES	DENNIS	20560000-511200-	Vice-Principal	128,633.00	Edmond P. Talbot Middle School
YOUNGER-TERCEIRA	AMY	20560000-511200-	Vice-Principal	122,175.00	Edmond P. Talbot Middle School
CHAPMAN	KATHLEEN	20560000-511200-	Department Head	98,654.00	Edmond P. Talbot Middle School
MEYER	MARISSA	20560000-511200-	Department Head	108,468.00	Edmond P. Talbot Middle School
GALANTE	LISA	20552000-511204-	Counselor-Adjustment	101,552.00	Edmond P. Talbot Middle School
MIRANDA	ASHLEY	20552000-511204-	Counselor-Adjustment	75,961.00	Edmond P. Talbot Middle School
RUA	AUSTINE	20552000-511204-	Counselor-Guidance	89,388.00	Edmond P. Talbot Middle School
SOUZA	JENNIFER	20552000-511204-	Counselor-Guidance	102,452.00	Edmond P. Talbot Middle School
REGO	CARMEN	20560000-511215-	Clerk-School	44,230.00	Edmond P. Talbot Middle School
GOMEZ	JOSELYN	20560000-511215-	Community Facilitator	39,104.00	Edmond P. Talbot Middle School
ALVES	ARIANA	20560000-511230-	Para - Admin Office	32,149.00	Edmond P. Talbot Middle School
CHICCA	NANCY	20560000-511230-	Para-School Office	32,711.00	Edmond P. Talbot Middle School
DUARTE	TRACY	20509000-511220-	Teacher - ELA 6	87,407.00	Edmond P. Talbot Middle School
JANUSE	MOLLY	20509000-511220-	Teacher - ELA 6	89,353.00	Edmond P. Talbot Middle School
KNAPIK	ALYSSA	20509000-511220-	Teacher - ELA 7	68,372.00	Edmond P. Talbot Middle School
VECOLI	LAUREN	20509000-511220-	Teacher - ELA 7/Lead	95,925.00	Edmond P. Talbot Middle School
MARTINEZ	ELIJAH	20509000-511220-	Teacher - ELA 8	55,550.00	Edmond P. Talbot Middle School
PLOURDE	KATIE	20509000-511220-	Teacher - ELA 8/Lead	96,995.00	Edmond P. Talbot Middle School
PICHARDO DE LA CRUZ	MADELINE	20510000-511220-	Teacher - Math 6	52,952.00	Edmond P. Talbot Middle School
RAFFERTY	KEVIN	20510000-511220-	Teacher - Math 6	84,865.00	Edmond P. Talbot Middle School
HERREN	CHRISTINE	20510000-511220-	Teacher - Math 7	82,242.00	Edmond P. Talbot Middle School
LUNDSTROM	THOMAS	20510000-511220-	Teacher - Math 7	88,953.00	Edmond P. Talbot Middle School
BANG	DUNG	20510000-511220-	Teacher - Math 8	52,952.00	Edmond P. Talbot Middle School
NASRALLAH	NARCISA	20510000-511220-	Teacher - Math 8/Lead	96,425.00	Edmond P. Talbot Middle School
GARCIA	BRAYANT	20515000-511220-	Teacher - Science 6	52,952.00	Edmond P. Talbot Middle School
MORAN	HOPE	20515000-511220-	Teacher - Science 6	64,133.00	Edmond P. Talbot Middle School
PAVAO	LISA	20515000-511220-	Teacher - Science 7	89,853.00	Edmond P. Talbot Middle School
SANHA	CLAUDIA	20515000-511220-	Teacher - Science 7	58,271.00	Edmond P. Talbot Middle School
CAPELLAN	KIANELY	20515000-511220-	Teacher - Science 8	72,581.00	Edmond P. Talbot Middle School
DACRUZ	EDNA	20515000-511220-	Teacher - Science 8/Lead	73,921.00	Edmond P. Talbot Middle School
GAUGHAN	CASSANDRA	20516000-511220-	Teacher - Social Studies 6	58,271.00	Edmond P. Talbot Middle School
WOLSTENHOLME	BETHANY	20516000-511220-	Teacher - Social Studies 6	62,432.00	Edmond P. Talbot Middle School
CASEY	BRETT	20516000-511220-	Teacher - Social Studies 7	89,375.00	Edmond P. Talbot Middle School
FOLEY	MAIRE	20516000-511220-	Teacher - Social Studies 7	67,921.00	Edmond P. Talbot Middle School

MARENA	MARIO	20516000-511220-	Teacher - Social Studies 8	67,734.00	Edmond P. Talbot Middle School
ROY	JAMES	20516000-511220-	Teacher - Social Studies 8	67,120.00	Edmond P. Talbot Middle School
CABRAL	LINDA	20553000-511220-	Teacher - Art	87,407.00	Edmond P. Talbot Middle School
LOMBARDI	RITA	20553000-511220-	Teacher - Art	88,353.00	Edmond P. Talbot Middle School
BARKER	BENJAMIN	20556000-511220-	Teacher - Music	64,133.00	Edmond P. Talbot Middle School
FLANAGAN	OWEN	20556000-511220-	Teacher - Music	55,550.00	Edmond P. Talbot Middle School
MURRAY	MYLES	20557000-511220-	Teacher - PE/Health	86,007.00	Edmond P. Talbot Middle School
SALOIS	AMANDA	20557000-511220-	Teacher - PE/Health	88,953.00	Edmond P. Talbot Middle School
OPEN TBD		20511000-511220-	Teacher - Spanish	60,000.00	Edmond P. Talbot Middle School
CABRAL	KAYLA	20515000-511220-	Teacher - STEM	58,721.00	Edmond P. Talbot Middle School
GALLAGHER	MICHELLE	20515000-511220-	Teacher - STEM	55,550.00	Edmond P. Talbot Middle School
TAYLOR	KAREN	20515000-511220-	Teacher - STEM	55,550.00	Edmond P. Talbot Middle School
TORRES	JASON	20551000-511220-	Teacher - Construction, Craft, Labor	71,040.00	Edmond P. Talbot Middle School
BERTRAND	DANIELLE	20563000-511220-	Teacher - SPED Self Contain Classroom	89,353.00	Edmond P. Talbot Middle School
EVERETT	DEBORAH	20563000-511220-	Teacher - SPED Self Contain Classroom	64,133.00	Edmond P. Talbot Middle School
MAHAN	ALLYSSA	20563000-511220-	Teacher - SPED Self Contain Classroom	61,357.00	Edmond P. Talbot Middle School
OPEN TBD		20563000-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Edmond P. Talbot Middle School
OPEN TBD		20563000-511220-	Teacher - SPED Self Contain Classroom	60,000.00	Edmond P. Talbot Middle School
PEREIRA	ALLISON	20563000-511220-	Teacher - SPED Self Contain Classroom	55,550.00	Edmond P. Talbot Middle School
KUTZ	SAMANTHA	20563000-511220-	Teacher - Inclusion Sped	52,952.00	Edmond P. Talbot Middle School
LEPAGE	KAREN	20563000-511220-	Teacher - Inclusion Sped	90,353.00	Edmond P. Talbot Middle School
RODRIGUES	IAN	20563000-511220-	Teacher - Inclusion Sped	55,550.00	Edmond P. Talbot Middle School
SOLMONESE	MELISSA	20563000-511220-	Teacher - Inclusion Sped	88,803.00	Edmond P. Talbot Middle School
TAHERIAN	LEILA	20563000-511220-	Teacher - Inclusion Sped	52,952.00	Edmond P. Talbot Middle School
THOMPSON	LUKE	20563000-511220-	Teacher - Inclusion Sped	55,811.00	Edmond P. Talbot Middle School
HIRMAS	SURIA	20551000-511220-	Teacher - ESL Classroom	64,334.00	Edmond P. Talbot Middle School
KELLEY	MARGARET	20551000-511220-	Teacher - ESL Classroom	61,131.00	Edmond P. Talbot Middle School
OPEN TBD		20551000-511220-	Teacher - District Tech VILS Facilitator-Convert to Teacher - ESL Classroom	60,000.00	Edmond P. Talbot Middle School
ROBINSON	EVEE	20551000-511220-	Teacher - ESL Classroom	67,284.00	Edmond P. Talbot Middle School
WARE	MICHAELA	20551000-511220-	Teacher - ESL Classroom	85,407.00	Edmond P. Talbot Middle School
RHEAULT	CHELSEA	20551000-511220-	Coach/Interventionist-ESL-Convert to Middle School Coach/Interventionist-ESL	74,206.00	Edmond P. Talbot Middle School
CASAVANT	HALIE	20563000-511220-	SEL Liaison-6	50,663.00	Edmond P. Talbot Middle School
FIGUEROA	JASON	20563000-511220-	SEL Liaison-7	59,483.00	Edmond P. Talbot Middle School
LEPAGE	DANIEL	20563000-511220-	SEL Liaison-8	53,550.00	Edmond P. Talbot Middle School

PEEBLES	ABDUL	20563000-511220-	SEL Liaison-SPED	57,750.00	Edmond P. Talbot Middle School	
RODRIGUEZ	CARINA	20560000-511230-	Instructional Support Liaison-6	32,445.00	Edmond P. Talbot Middle School	
RAPOZA	BRIANNA	20560000-511230-	Instructional Support Liaison-7	36,750.00	Edmond P. Talbot Middle School	
BIGOS	JESSICA	20560000-511230-	Instructional Support Liaison-8	36,750.00	Edmond P. Talbot Middle School	
AGUIAR	SAMANTHA	20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School	
BRUM	HUNTER	20563002-511230-	Para - SPED Self Contain Class	33,149.00	Edmond P. Talbot Middle School	
CONCEICAO	SHAYNE	20563002-511230-	Para - SPED Self Contain Class	33,354.00	Edmond P. Talbot Middle School	
JESERSKI	AMANDA	20563002-511230-	Para - SPED Self Contain Class	35,854.00	Edmond P. Talbot Middle School	
KRAGN	CINDY	20563002-511230-	Para - SPED Self Contain Class	33,634.00	Edmond P. Talbot Middle School	
LANCIAULT	AIMEE	20563002-511230-	Para - SPED Self Contain Class	32,149.00	Edmond P. Talbot Middle School	
MCRAE	ARMOND	20563002-511230-	Para - SPED Self Contain Class	33,149.00	Edmond P. Talbot Middle School	
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School	
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School	
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School	
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School	
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School	
PEREZ CRUZ	WANDA	20563002-511230-	Para - SPED Self Contain Class	34,354.00	Edmond P. Talbot Middle School	
RAMIREZ	BILLY	20563002-511230-	Para - SPED Self Contain Class	31,811.00	Edmond P. Talbot Middle School	
REGO CARVALHO	STEPHANIE	20563002-511230-	Para - SPED Self Contain Class	35,254.00	Edmond P. Talbot Middle School	
WHITTY	CARTER	20563002-511230-	Para - SPED Self Contain Class	34,234.00	Edmond P. Talbot Middle School	
BARBOSA	HELGA	20530000-511230-	Para - ELL	33,354.00	Edmond P. Talbot Middle School	
JOIA	YOLANDA	20530000-511230-	Para - ELL	32,149.00	Edmond P. Talbot Middle School	
RIASCO HOYOS	ALEJANDRA	20530000-511230-	Para - ELL	32,810.00	Edmond P. Talbot Middle School	
		TOTAL SALARIES-OPERATING		**5,951,174.00**		
COUTURE	FRANCINE	32828200-511204-	Coordinator - Student Support	101,952.00	Edmond P. Talbot Middle School	TITLE I
MEDEIROS	VANESSA	32378200-511204-	Counselor-Adjustment	10,598.00	Edmond P. Talbot Middle School	ESSER
MEDEIROS	VANESSA	32828200-511204-	Counselor-Adjustment	81,248.00	Edmond P. Talbot Middle School	TITLE I
CHHEAN	SOKLIM	32378200-511220-	Coach/Interventionist-Social Studies	10,310.00	Edmond P. Talbot Middle School	ESSER
CHHEAN	SOKLIM	32828200-511220-	Coach/Interventionist-Social Studies	79,043.00	Edmond P. Talbot Middle School	TITLE I
HETU	KELSEY	32828200-511220-	Coach/Interventionist-Science	86,094.00	Edmond P. Talbot Middle School	TITLE I
ADMIN STIPENDS-ELT		32378201-519600	Admin Stipends-ELT	5,077.00	Edmond P. Talbot Middle School	ESSER
TEACHER STIPENDS-ELT		32378201-519600	Teacher Stipends-ELT	27,231.00	Edmond P. Talbot Middle School	ESSER
		TOTAL SALARIES-GRANTS		**401,553.00**		

		20560002-511225	Substitutes	34,700.00		
		20560002-511225	Substitutes-Building Sub	15,300.00		
		20560000-519600	Admin Stipends-ELT	38,923.00		
		20560006-519600	Teacher ELT Stipends	208,769.00		
		26969004-551200-00005	Textbooks/Technology Materials	9,345.00		
		TOTAL EXPENSES-OPERATING		**307,037.00**		
		TOTAL TALBOT-OPERATING BUDGET		**6,258,211.00**		
		TOTAL **TALBOT-GRANTS**		**401,553.00**		

Robert L. Medeiros Resiliency Preparatory Academy

Kyle Riley, Principal
Grades 7-12
8:30AM - 3:30 PM

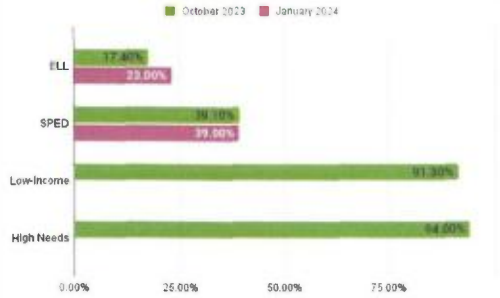
Enrollment 2023-24

As of 10/1/2023	184
As of 1/16/2024	156

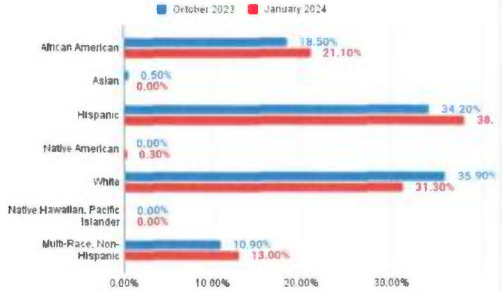
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	No
ELL Foundational	No
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support • Low participation rate: White, Students w/disabilities, Low income, Hispanic/Latino, EL and former EL, High needs, All students
Progress Toward Targets	-

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	57.9%	Attendance Rate	61.8%
Chronically Absent Rate (>10%)	93.1%	Chronically Absent Rate (>10%)	88.0%

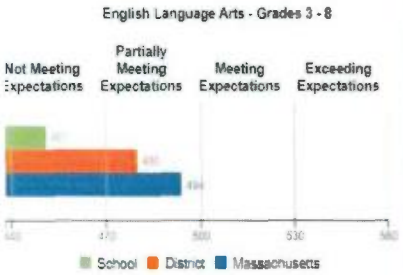
Federal Designation

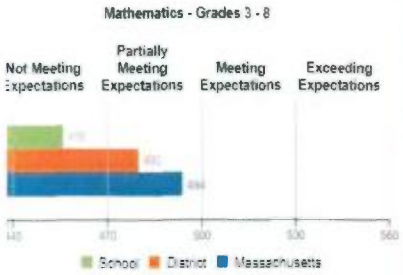
Comprehensive Support and Improvement (CSI)

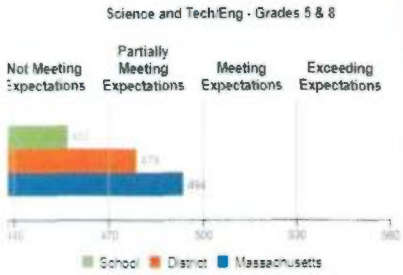
Accountability Percentile

-

MCAS 2023 (G3-G8)



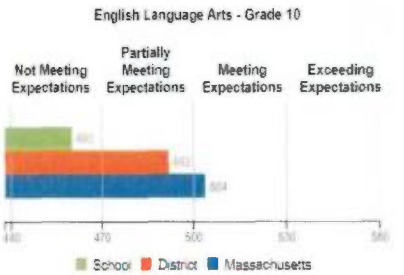


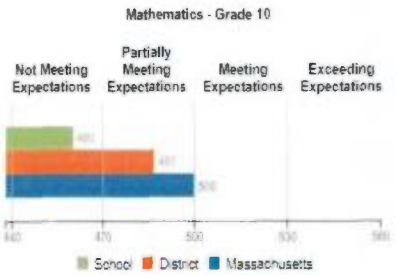


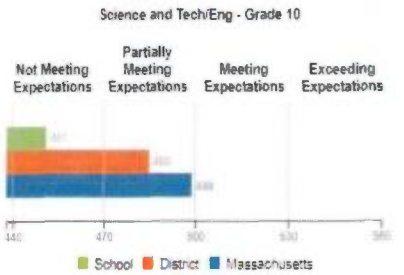
Priority Areas

- Supporting teachers in actively engaging students in grade level instructional resources
- Creating a safe and supportive learning environment that engages students in clear expectations, motivates them to actively engage in academic and social experiences, and promotes an overall positive and civic-minded culture of learning and conduct
- Developing and encouraging involvement in multiple pathways for students in order for them to engage in personalized educational opportunities
- Increasing engagement with parents and families in order to work collaboratively in guiding their children to become responsible for their learning and conduct
- Increasing the attendance rate by a minimum of 10 points from 64.5% to 74.5%.

MCAS 2023 (G10)

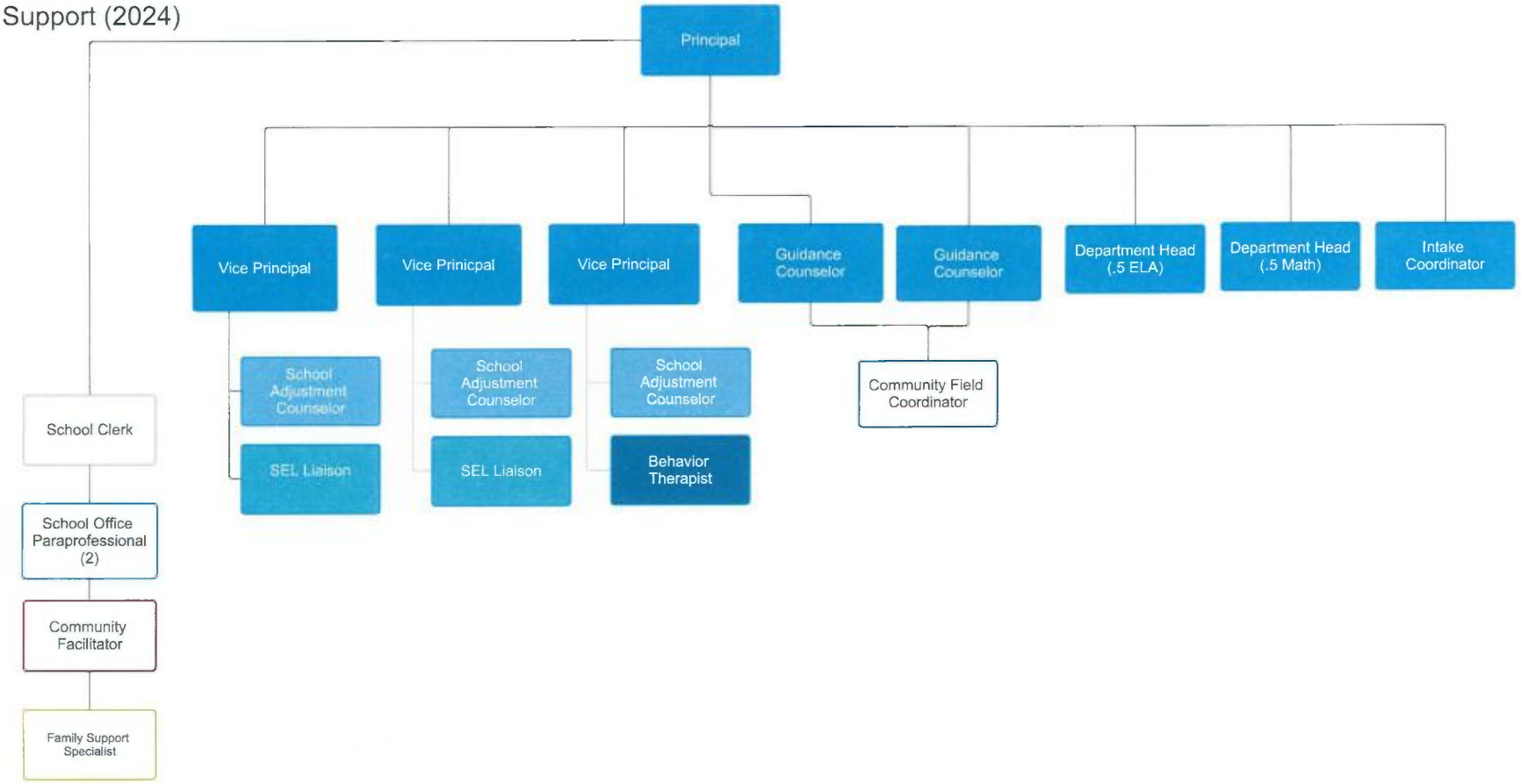






RLM RPA
290 Rock Street
Fall River, MA 02720

Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
RILEY	KYLE	21759000-511200-	Principal	147,000.00	RLM Resiliency Preparatory Academy
ARCHAMBAULT	NICOLE	21759000-511200-	Vice-Principal	122,175.00	RLM Resiliency Preparatory Academy
CRUMLEY	LAURIE	23160000-511200-	Vice-Principal	123,075.00	RLM Resiliency Preparatory Academy
JOSENEY	LUTHER	21759000-511200-	Vice-Principal	121,575.00	RLM Resiliency Preparatory Academy
OPEN TBD		21759000-511200-	Department Head ELA Shared with Stone	100,000.00	RLM Resiliency Preparatory Academy
BELANGER	KATHY	21759000-511204-	Counselor-Adjustment	107,378.00	RLM Resiliency Preparatory Academy
MIDURA	KACY	21759000-511204-	Counselor-Adjustment	78,500.00	RLM Resiliency Preparatory Academy
VIEIRA	STEPHANIE	23160000-511200-	Counselor-Adjustment	100,106.00	RLM Resiliency Preparatory Academy
CABRAL	BRIAN	21759000-511204-	Counselor-Guidance	102,698.00	RLM Resiliency Preparatory Academy
DUSSAULT	DAVID	21759000-511204-	Counselor-Guidance	102,952.00	RLM Resiliency Preparatory Academy
QUENTAL	LISA	21759000-511204-	Counselor-Guidance-Convert Cluster Coordinator-SPED	105,045.00	RLM Resiliency Preparatory Academy
GOMES	PAMELA	23160000-511215-	Clerk-School	51,828.00	RLM Resiliency Preparatory Academy
HOLT	LEE	23160000-511215-	Community Facilitator	29,018.00	RLM Resiliency Preparatory Academy
MCGLYNN	JULIE	21759000-511230-	Para-School Intake	34,954.00	RLM Resiliency Preparatory Academy
RESENDES	ERNEST	21753000-511220-	Teacher - Classroom	58,871.00	RLM Resiliency Preparatory Academy
LANGSTON	VONDELL	21757000-511220-	Teacher - Classroom	52,952.00	RLM Resiliency Preparatory Academy
SOUZA	KYLE	21757000-511220-	Teacher - Classroom	74,513.00	RLM Resiliency Preparatory Academy
DURKIN	JESSICA	21759000-511220-	Teacher - Classroom	52,952.00	RLM Resiliency Preparatory Academy
ERICKSON	ALEXANDRA	21759000-511220-	Teacher - Classroom	88,803.00	RLM Resiliency Preparatory Academy
KVIT	KENNETH	21759000-511220-	Teacher - Classroom	86,407.00	RLM Resiliency Preparatory Academy
OPEN TBD		21759000-511220-	Teacher - Classroom (STEM)	60,000.00	RLM Resiliency Preparatory Academy
OPEN TBD		21759000-511220-	Teacher - Classroom (Math)	60,000.00	RLM Resiliency Preparatory Academy
PAPPAS-LAMBERT	JOSEPH	21759000-511220-	Teacher - Classroom	52,952.00	RLM Resiliency Preparatory Academy
PINKOS	JARED	21759000-511220-	Teacher - Classroom	58,517.00	RLM Resiliency Preparatory Academy
RICHARD	CHRISTOPHER	21759000-511220-	Teacher - Classroom	84,865.00	RLM Resiliency Preparatory Academy
DOHERTY	SUSAN	23160000-511220-	Teacher - Classroom	84,945.00	RLM Resiliency Preparatory Academy
LEBLANC	FRANCIS	23160000-511220-	Teacher - Classroom	88,953.00	RLM Resiliency Preparatory Academy
ORLANDO	PETER	23160000-511220-	Teacher - Classroom	70,761.00	RLM Resiliency Preparatory Academy
SOARES	NANCY JANE	23160000-511220-	Teacher - Classroom	71,040.00	RLM Resiliency Preparatory Academy
NEW POSITION		21759000-511220-	Teacher - Culinary	60,000.00	RLM Resiliency Preparatory Academy
MCELROY	ADAM	21759000-511220-	Teacher - SPED Self Contain Classroom	58,517.00	RLM Resiliency Preparatory Academy
PAULINO	KRISTIE	21759000-511220-	Teacher - SPED Self Contain Classroom	61,131.00	RLM Resiliency Preparatory Academy
THATCHER	ALICIA	21759000-511220-	Teacher - SPED Self Contain Classroom	84,715.00	RLM Resiliency Preparatory Academy
FRIEDLANDER	ANNE-MARIE	21759000-511220-	Teacher - Inclusion Sped	81,014.00	RLM Resiliency Preparatory Academy
KULPA	HEATH	21759000-511220-	Teacher - Inclusion Sped	93,862.00	RLM Resiliency Preparatory Academy
OPEN TBD		21759000-511220-	Teacher - Inclusion Sped	60,000.00	RLM Resiliency Preparatory Academy
OPEN TBD		21759000-511220-	Teacher - Inclusion Sped	60,000.00	RLM Resiliency Preparatory Academy
DENOMME	STACEY	21759000-511220-	Teacher - ESL Classroom	88,353.00	RLM Resiliency Preparatory Academy
MOSHER	MARYBETH	21759000-511220-	Teacher - ESL Mainstream-Convert to .6 RPA, .4 Stone	54,057.00	RLM Resiliency Preparatory Academy

OPEN TBD		21759000-511220-	Teacher - ESL Classroom-Convert to ESL Classroom Teacher-Fonseca	-	RLM Resiliency Preparatory Academy	
WHITE	BRENDAN	21759000-511204-	Therapy - Behavior	58,271.00	RLM Resiliency Preparatory Academy	
EDWARDS	KEITH	23160000-511200-	SEL Liaison	57,750.00	RLM Resiliency Preparatory Academy	
OPEN TBD		21759000-511220-	SEL Liaison	45,000.00	RLM Resiliency Preparatory Academy	
VORRO	KEVIN	21759000-511230-	Community Field Coordinator	46,019.00	RLM Resiliency Preparatory Academy	
LEMELIN	JUDITH	21759000-511230-	Family Support Specialist	26,250.00	RLM Resiliency Preparatory Academy	
SUNESON	JULIE	21759000-511230-	Instructional Support Liaison	36,750.00	RLM Resiliency Preparatory Academy	
ARRUDA	TAYLA	23160000-511230-	Para - SPED Self Contain Class	31,811.00	RLM Resiliency Preparatory Academy	
PIRES	ELIOMENIA	21759000-511230-	Para - SPED Self Contain Class	31,811.00	RLM Resiliency Preparatory Academy	
MELLO	NADINE	21759000-511230-	Para - SPED Self Contain Class	33,354.00	RLM Resiliency Preparatory Academy	
KELLY	GYA	23160000-511230-	Para- SPED Classroom / Inclusion	31,811.00	RLM Resiliency Preparatory Academy	
OPEN TBD		23160000-511230-	Para- SPED Classroom / Inclusion	31,811.00	RLM Resiliency Preparatory Academy	
PEREZ	MATHEW	21759000-511230-	Para- SPED Classroom / Inclusion	32,149.00	RLM Resiliency Preparatory Academy	
MONTE	MAKAYLA	23160000-511230-	Para-Classroom	32,149.00	RLM Resiliency Preparatory Academy	
NEW POSITION		21759000-511230-	Para-Culinary	31,811.00	RLM Resiliency Preparatory Academy	
		TOTAL SALARIES-OPERATING		3,601,231.00		
HOLT	LEE	32378300-511215-	Community Facilitator	4,582.00	RLM Resiliency Preparatory Academy	ESSER
		TOTAL SALARIES-GRANTS		**4,582.00**		
		21759002-511225	Substitutes	12,594.00		
		21759002-511225	Substitutes-Building Sub	15,300.00		
		21759000-519600	Stipends	20,000.00		
		26969004-551200-00017	Textbooks/Technology Materials	5,000.00		
		TOTAL EXPENSES-OPERATING		**52,894.00**		
		TOTAL RLM-RPA-OPERATING BUDGET		**3,654,125.00**		
		TOTAL RLM-RPA-GRANTS		4,582.00		

B.M.C. Durfee High School

Matthew Desmarais, Principal

Grades 9-12

7:55AM - 2:55PM

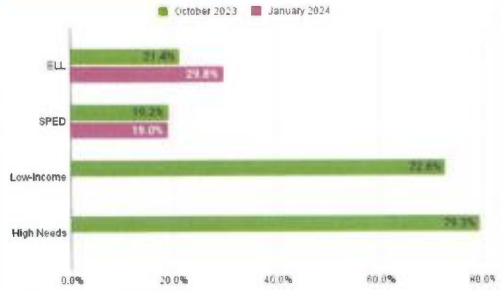
Enrollment 2023-24

As of 10/1/2023	2,435
As of 1/16/2024	2,498

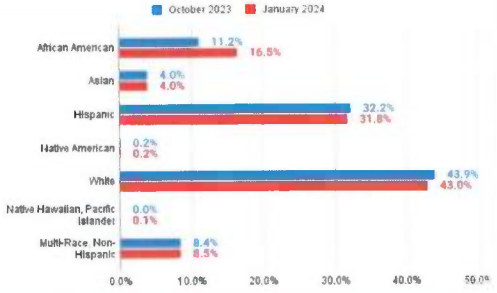
Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes

Selected Populations



Race/Ethnicity



Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support: • Among the lowest performing 10% of schools • Low student group performance: White
Progress Toward Targets	41% - Moderate progress toward targets

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	88.7%	Attendance Rate	87.5%
Chronically Absent Rate (>10%)	38.7%	Chronically Absent Rate (>10%)	44.5%

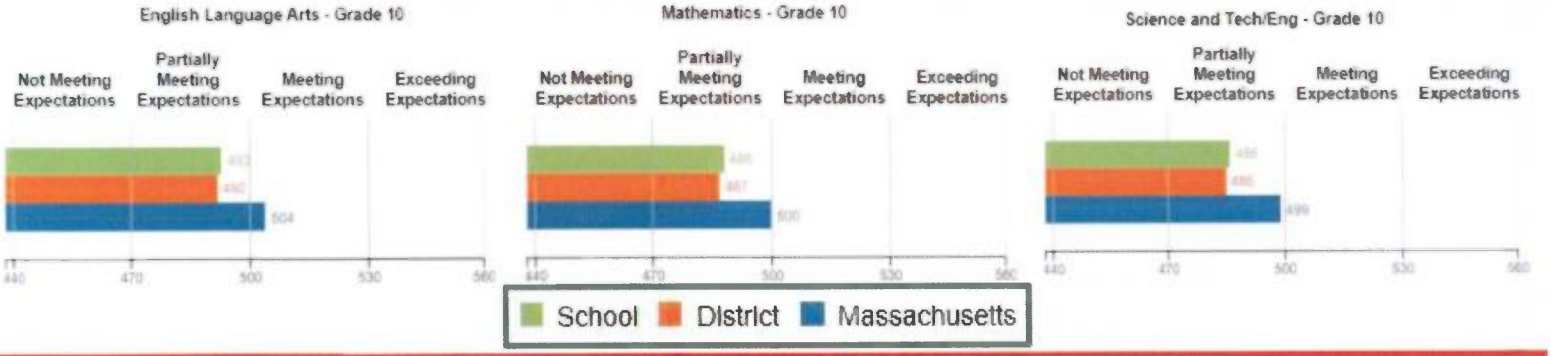
Federal Designation

Targeted Support and Improvement (TSI); Additional Targeted Support and Improvement (ATSI)

Accountability Percentile

9

MCAS 2023



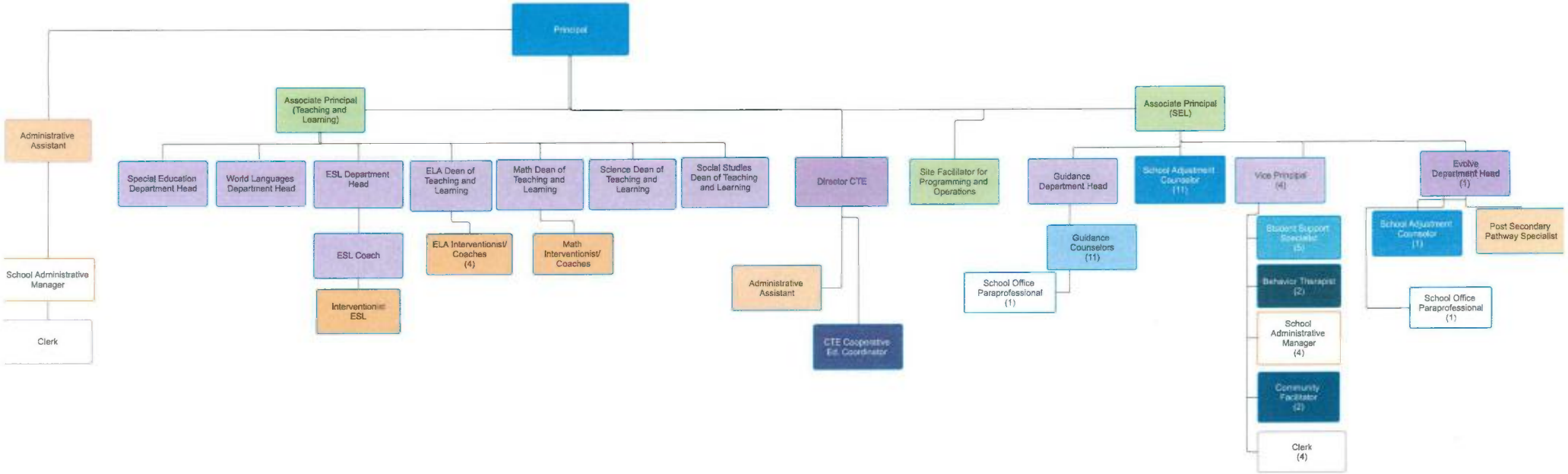
Priority Areas

Ensuring system of teaming structures and expectations that allow for leadership teams and grade level teams to meet and are grounded in key instructional strategies that provide all students **equitable access to grade level content**.

- Deepening the Implementation of The Durfee Way
  - Close Observation and Analysis
  - Academic Conversations
  - Higher Order Questioning
  - Evidence-based Writing
- Scaling with Quality Schoolwide
  - Academic Interventions
  - Daily Advisory Meetings
  - Calibration of House Offices and Student Supports

B.M.C. Durfee High School
460 Elsbree Street
Fall River, MA 02720

Administrative Support (2024)



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
DESMARAIS	MATTHEW	20158000-511200-	Principal	162,225.00	B.M.C. Durfee High School	
STEPHENS	JESSICA	20158000-511200-	Associate Principal	141,139.00	B.M.C. Durfee High School	
VINACCO	JESSICA	20158000-511200-	Associate Principal	152,123.00	B.M.C. Durfee High School	
BROWN	TAYLOR	20158000-511200-	Vice-Principal	122,575.00	B.M.C. Durfee High School	
CICCHINELLI	CHRISTOPHER	20158000-511200-	Vice-Principal	122,175.00	B.M.C. Durfee High School	
GRAY	JASON	20158000-511200-	Vice-Principal	125,332.00	B.M.C. Durfee High School	
LIMA	GERALD	20158000-511200-	Vice-Principal	122,175.00	B.M.C. Durfee High School	
BERNIER	TANYA	20158000-511200-	Dean - Curric / Teaching-ELA	114,656.00	B.M.C. Durfee High School	
SAKELL	MATTHEW	20158000-511200-	Dean - Curric / Teaching-Math	125,590.00	B.M.C. Durfee High School	
SAUNDERS	JENNIFER	20158000-511200-	Dean - Curric / Teaching-Science	130,633.00	B.M.C. Durfee High School	
COSTA	MICHAEL	20158000-511200-	Dean - Curric / Teaching-Social Studies	123,832.00	B.M.C. Durfee High School	
OPEN TBD		20158000-511200-	Site Facilitator for Programming and Operations	100,000.00	B.M.C. Durfee High School	
SYLVIA	CYNTHIA	20102000-511200-	Director - Vocational Dept.	138,512.00	B.M.C. Durfee High School	
GRAY	REBECCA	20163000-511200-	Supervisor - Special Education	122,175.00	B.M.C. Durfee High School	
SWIERS	JESSICA	20158001-511200-	Department Head-MLL	105,579.00	B.M.C. Durfee High School	
SILVIA	SHELLY	20158001-511200-	Department Head-World Languages	116,688.00	B.M.C. Durfee High School	
SCHWEIZER	JANET	20158000-511200-	Department Head-Evolve	109,918.00	B.M.C. Durfee High School	
OPEN TBD		20152000-511204-	Guidance Department Head	100,000.00	B.M.C. Durfee High School	
BRIEN	JOSHUA	20152000-511204-	Counselor-Adjustment	97,496.00	B.M.C. Durfee High School	
CREESY	GRETCHEN	20152000-511204-	Counselor-Adjustment	105,045.00	B.M.C. Durfee High School	
ESTACIO	ASHLEY	20152000-511204-	Counselor-Adjustment	99,656.00	B.M.C. Durfee High School	
FEITELBERG	PAULINA	20152000-511204-	Counselor-Adjustment	75,961.00	B.M.C. Durfee High School	
HAGUE	ALLISON	20152000-511204-	Counselor-Adjustment	91,846.00	B.M.C. Durfee High School	
PETERSON	KINDRA	20152000-511204-	Counselor-Adjustment	80,188.00	B.M.C. Durfee High School	
PHELAN	LIBERIA	20152000-511204-	Counselor-Adjustment	101,952.00	B.M.C. Durfee High School	
RODRIGUES-ALMEIDA	MANUELA	20152000-511204-	Counselor-Adjustment	100,256.00	B.M.C. Durfee High School	
THRAN	WILLIAM	20152000-511204-	Counselor-Adjustment	104,919.00	B.M.C. Durfee High School	
ALGARIN-MOJICA	ASHLEY	20152000-511204-	Counselor-Guidance	91,846.00	B.M.C. Durfee High School	
DASILVA	SANDY	20152000-511204-	Counselor-Guidance	100,106.00	B.M.C. Durfee High School	
FELLOWS	RACHEL	20152000-511204-	Counselor-Guidance	108,428.00	B.M.C. Durfee High School	
GUIMOND	BETHANY	20152000-511204-	Counselor-Guidance	100,256.00	B.M.C. Durfee High School	
IGREJAS MATOS	MARIA	20152000-511204-	Counselor-Guidance	102,952.00	B.M.C. Durfee High School	
LAGASSE	JENNA	20152000-511204-	Counselor-Guidance	103,248.00	B.M.C. Durfee High School	
MANCINI	TARA	20152000-511204-	Counselor-Guidance	94,590.00	B.M.C. Durfee High School	
MIGA	DENISE	20152000-511204-	Counselor-Guidance	102,452.00	B.M.C. Durfee High School	
PACHECO	JANET	20152000-511204-	Counselor-Guidance	102,452.00	B.M.C. Durfee High School	
POWERS	JESSICA	20152000-511204-	Counselor-Guidance	85,118.00	B.M.C. Durfee High School	
RESENDES	SILVANA	20152000-511204-	Counselor-Guidance	100,656.00	B.M.C. Durfee High School	
SANTORO	EMMA	20152000-511204-	Counselor-Guidance	76,411.00	B.M.C. Durfee High School	
PIMENTEL	KENDRA	20152000-511204-	Post-Secondary Pathway Specialist-Evolve	73,926.00	B.M.C. Durfee High School	

MCCORMICK	JULIA	20152000-511204-	Early College Academic Specialist	65,644.00	B.M.C. Durfee High School
DACRUZ	JOSEPH	20152000-511204-	Therapy - Behavior	81,014.00	B.M.C. Durfee High School
GOMES	JOHN	20152000-511204-	Therapy - Behavior	78,308.00	B.M.C. Durfee High School
MANCHESTER	CHRISTIN	20109000-511220-	Teacher - ELA/Lead	96,862.00	B.M.C. Durfee High School
AMARAL	KARL	20109000-511220-	Teacher - ELA	89,853.00	B.M.C. Durfee High School
ARRUDA	AMBER	20109000-511220-	Teacher - ELA	55,550.00	B.M.C. Durfee High School
BUCKBOROUGH	ABAGAEL	20109000-511220-	Teacher - ELA	58,517.00	B.M.C. Durfee High School
CONNERY	JENNIFER	20109000-511220-	Teacher - ELA	88,953.00	B.M.C. Durfee High School
DELUCA	CHRISTOPHER	20109000-511220-	Teacher - ELA	88,953.00	B.M.C. Durfee High School
DEVINE	CARRIE	20109000-511220-	Teacher - ELA	88,953.00	B.M.C. Durfee High School
DOS ANJOS	VANESSA	20109000-511220-	Teacher - ELA	67,921.00	B.M.C. Durfee High School
DUBOVICK	ALEXIS	20109000-511220-	Teacher - ELA	59,087.00	B.M.C. Durfee High School
DUFRESNE	SHANNON	20109000-511220-	Teacher - ELA	90,495.00	B.M.C. Durfee High School
DUPRE	ASHLEY	20109000-511220-	Teacher - ELA	82,713.00	B.M.C. Durfee High School
ELLIOTT	SCOTT	20109000-511220-	Teacher - ELA	78,308.00	B.M.C. Durfee High School
FURIOSO	ANGELA	20109000-511220-	Teacher - ELA	88,353.00	B.M.C. Durfee High School
JALETTE	STERLING	20109000-511220-	Teacher - ELA	88,953.00	B.M.C. Durfee High School
MACDONALD	HANNAH	20109000-511220-	Teacher - ELA-Evolve	55,550.00	B.M.C. Durfee High School
MACLEAN	VICTORIA	20109000-511220-	Teacher - ELA	55,550.00	B.M.C. Durfee High School
MURPHY	DERMOT	20109000-511220-	Teacher - ELA-Evolve	88,953.00	B.M.C. Durfee High School
OPEN TBD		20109000-511220-	Teacher - ELA	60,000.00	B.M.C. Durfee High School
OPEN TBD		20109000-511220-	Coach/Interventionist-ELA-Convert Teacher - ELA	53,077.00	B.M.C. Durfee High School
ORTENDAHL	MEGAN	20109000-511220-	Teacher - ELA	52,952.00	B.M.C. Durfee High School
ROBENHYMER	KATHRYN	20109000-511220-	Teacher - ELA	61,357.00	B.M.C. Durfee High School
SAURETTE	JOHN	20109000-511220-	Teacher - ELA	89,853.00	B.M.C. Durfee High School
SILVA	RACHEL	20109000-511220-	Teacher - ELA	89,853.00	B.M.C. Durfee High School
TEIXEIRA	AMANDA	20109000-511220-	Teacher - ELA	88,953.00	B.M.C. Durfee High School
TRACY	KERRYANN	20109000-511220-	Teacher - ELA	90,995.00	B.M.C. Durfee High School
TRAVIS	SAMANTHA	20109000-511220-	Teacher - ELA	56,320.00	B.M.C. Durfee High School
WILLIAMS	LAURENN	20109000-511220-	Teacher - ELA	81,464.00	B.M.C. Durfee High School
BROGAN-PRICE	JENNIFER	20110000-511220-	Teacher - Math/Lead	94,353.00	B.M.C. Durfee High School
ARMESTO-ALVAREZ	JOSE	20110000-511220-	Teacher - Math	81,082.00	B.M.C. Durfee High School
BARR	ALEXANDRA	20110000-511220-	Teacher - Math	85,545.00	B.M.C. Durfee High School
BOUCHER	JULIE	20110000-511220-	Teacher - Math	89,353.00	B.M.C. Durfee High School
CIRILLO	PAUL	20110000-511220-	Teacher - Math	88,953.00	B.M.C. Durfee High School
EATON	MICHAEL	20110000-511220-	Teacher - Math	74,063.00	B.M.C. Durfee High School
ECKERT	KAITLIN	20110000-511220-	Teacher - Math	71,211.00	B.M.C. Durfee High School
FAISON	KYLIE	20110000-511220-	Teacher - Math	55,811.00	B.M.C. Durfee High School
FAULKENBERRY	DANIEL	20110000-511220-	Teacher - Math	82,242.00	B.M.C. Durfee High School
GORMAN	ROBERT	20110000-511220-	Teacher - Math	88,803.00	B.M.C. Durfee High School
GOULET	REBECCA	20110000-511220-	Teacher - Math	78,283.00	B.M.C. Durfee High School

HAYWOOD	GEORGE	20110000-511220-	Teacher - Math Evolve	64,133.00	B.M.C. Durfee High School
JULIEN	PIERRE	20110000-511220-	Teacher - Math	88,353.00	B.M.C. Durfee High School
LOMBARDO	ALEXANDRA	20110000-511220-	Teacher - Math	55,550.00	B.M.C. Durfee High School
LOPATER	JOSHUA	20110000-511220-	Teacher - Math	71,211.00	B.M.C. Durfee High School
LUNN	ANTHONY	20110000-511220-	Teacher - Math	52,952.00	B.M.C. Durfee High School
MARTINEZ SEOANE	FRANCISCO	20110000-511220-	Teacher - Math	89,495.00	B.M.C. Durfee High School
MEGATHLIN	MOLLY	20110000-511220-	Teacher - Math	82,242.00	B.M.C. Durfee High School
MELLO	JULIE	20110000-511220-	Teacher - Math	67,921.00	B.M.C. Durfee High School
MENDONCA	JAHARA	20110000-511220-	Teacher - Math	88,953.00	B.M.C. Durfee High School
OBERG	KATHLEEN	20110000-511220-	Teacher - Math	85,545.00	B.M.C. Durfee High School
OPEN TBD		20110000-511220-	Teacher - Math Evolve	60,000.00	B.M.C. Durfee High School
ROUSSEL	THOMAS	20110000-511220-	Teacher - Math	71,211.00	B.M.C. Durfee High School
SANTOS	BRENDAN	20110000-511220-	Teacher - Math	71,211.00	B.M.C. Durfee High School
SOUZA	AMBER	20110000-511220-	Teacher - Math	55,550.00	B.M.C. Durfee High School
SUKEFORTH	MAIRIN	20110000-511220-	Teacher - Math	59,903.00	B.M.C. Durfee High School
THOMAS	RONALD	20110000-511220-	Teacher - Math	55,550.00	B.M.C. Durfee High School
CHASE	ANNA	20115000-511220-	Teacher - Science/Lead	93,353.00	B.M.C. Durfee High School
AUDET	ALEXANDRE	20115000-511220-	Teacher - Science-Evolve	78,283.00	B.M.C. Durfee High School
BARTLETT	MICHAEL	20115000-511220-	Teacher - Science	78,283.00	B.M.C. Durfee High School
BECK	VANESSA	20115000-511220-	Teacher - Science	82,242.00	B.M.C. Durfee High School
BLITSHTEYN	BORIS	20115000-511220-	Teacher - Science	88,353.00	B.M.C. Durfee High School
BOUDRIA	DANIEL	20115000-511220-	Teacher - Science	88,353.00	B.M.C. Durfee High School
BRUNE	GARRETT	20115000-511220-	Teacher - Science	85,545.00	B.M.C. Durfee High School
CHAMPLIN	PAUL	20115000-511220-	Teacher - Science	85,545.00	B.M.C. Durfee High School
COTE	AMANDA	20115000-511220-	Teacher - Science	71,211.00	B.M.C. Durfee High School
COTE	KRISTEN	20115000-511220-	Teacher - Science	89,353.00	B.M.C. Durfee High School
CUOCO	NICOLETTE	20115000-511220-	Teacher - Science	90,353.00	B.M.C. Durfee High School
DUFFY	SEAN	20115000-511220-	Teacher - Science	89,353.00	B.M.C. Durfee High School
GARRETT	BROOKE	20115000-511220-	Teacher - Science	78,283.00	B.M.C. Durfee High School
GOOZEY	STEVEN	20115000-511220-	Teacher - Science	89,525.00	B.M.C. Durfee High School
HART	PETER	20115000-511220-	Teacher - Science	92,462.00	B.M.C. Durfee High School
LATHAN	PAMELA	20115000-511220-	Teacher - Science	88,803.00	B.M.C. Durfee High School
LEGER	KAITLYN	20115000-511220-	Teacher - Science	88,953.00	B.M.C. Durfee High School
MANFREDI	KATHRYN	20115000-511220-	Teacher - Science	89,353.00	B.M.C. Durfee High School
MASSOUD	KATE	20115000-511220-	Teacher - Science	74,656.00	B.M.C. Durfee High School
MEEHAN	LESLIE	20115000-511220-	Teacher - Science	88,353.00	B.M.C. Durfee High School
O'NEILL	BRENDAN	20115000-511220-	Teacher - Science	89,925.00	B.M.C. Durfee High School
OPEN TBD		20115000-511220-	Teacher - Science	60,000.00	B.M.C. Durfee High School
REIGEL	WENDY	20115000-511220-	Teacher - Science	78,158.00	B.M.C. Durfee High School
SARKISIAN	CAMERON	20115000-511220-	Teacher - Science	52,952.00	B.M.C. Durfee High School
SLEEP	COREY	20115000-511220-	Teacher - Science	82,791.00	B.M.C. Durfee High School

SOUSA	ALEXANDER	20115000-511220-	Teacher - Science	71,680.00	B.M.C. Durfee High School	
VEAZIE	PAGE	20115000-511220-	Teacher - Science	64,784.00	B.M.C. Durfee High School	
MEGATHLIN	REID	20116000-511220-	Teacher - Social Studies/Lead	78,656.00	B.M.C. Durfee High School	
BUNSZELL	CAROLYN	20116000-511220-	Teacher - Social Studies	52,952.00	B.M.C. Durfee High School	
CAMERON	BRENDAN	20116000-511220-	Teacher - Social Studies	56,320.00	B.M.C. Durfee High School	
CARPENTER	CHARLES	20116000-511220-	Teacher - Social Studies	84,265.00	B.M.C. Durfee High School	
DONNELLAN	MEGHAN	20116000-511220-	Teacher - Social Studies	64,784.00	B.M.C. Durfee High School	
GRIFFIN	TIMOTHY	20116000-511220-	Teacher - Social Studies	90,199.00	B.M.C. Durfee High School	
JACOBSEN	NICOLE	20116000-511220-	Teacher - Social Studies	90,495.00	B.M.C. Durfee High School	
LLOYD	MAIA	20116000-511220-	Teacher - Social Studies	61,131.00	B.M.C. Durfee High School	
MAHONEY	PATRICK	20116000-511220-	Teacher - Social Studies	89,353.00	B.M.C. Durfee High School	
MARQUES	GREGORY	20116000-511220-	Teacher - Social Studies	89,853.00	B.M.C. Durfee High School	
MARTIN	KENDRA	20116000-511220-	Teacher - Social Studies	82,092.00	B.M.C. Durfee High School	
MATTERA	STEFANIE	20116000-511220-	Teacher - Social Studies	89,353.00	B.M.C. Durfee High School	
MAZZA	FRANK	20116000-511220-	Teacher - Social Studies	77,833.00	B.M.C. Durfee High School	
O'NEIL	PATRICK	20116000-511220-	Teacher - Social Studies	89,853.00	B.M.C. Durfee High School	
PAIS	MANUEL	20116000-511220-	Teacher - Social Studies	87,907.00	B.M.C. Durfee High School	
PAVAO	ERIC	20116000-511220-	Teacher - Social Studies-Evolve	89,925.00	B.M.C. Durfee High School	
PEREIRA	ADAM	20116000-511220-	Teacher - Social Studies	74,656.00	B.M.C. Durfee High School	
ROSS	PHILIP	20116000-511220-	Teacher - Social Studies	88,953.00	B.M.C. Durfee High School	
SOUSA	JENNIFER	20116000-511220-	Teacher - Social Studies	70,590.00	B.M.C. Durfee High School	
TUHY	ALEXANDER	20116000-511220-	Teacher - Social Studies	74,656.00	B.M.C. Durfee High School	
WHITTEMORE	TODD	20116000-511220-	Teacher - Social Studies	89,353.00	B.M.C. Durfee High School	
WILSON	ELI	20116000-511220-	Teacher - Social Studies	55,550.00	B.M.C. Durfee High School	
RODRIGUES	TONY	20111000-511220-	Teacher - World Languages/Lead	93,056.00	B.M.C. Durfee High School	
CORREIA	LISA	20111000-511220-	Teacher - World Languages	89,925.00	B.M.C. Durfee High School	
DELIMA	ANDREA	20111000-511220-	Teacher - World Languages	85,545.00	B.M.C. Durfee High School	
HAMIE	HOUDA	20111000-511220-	Teacher - World Languages	89,525.00	B.M.C. Durfee High School	
MELO	TIBERIO	20111000-511220-	Teacher - World Languages	90,353.00	B.M.C. Durfee High School	
OPEN TBD		20111000-511220-	Teacher - World Languages	60,000.00	B.M.C. Durfee High School	
OPEN TBD		20111000-511220-	Teacher - World Languages	60,000.00	B.M.C. Durfee High School	
OPEN TBD		20111000-511220-	Teacher - World Languages	60,000.00	B.M.C. Durfee High School	
OUELLETTE	ANDREA	20111000-511220-	Teacher - World Languages	71,211.00	B.M.C. Durfee High School	
PASTOR	MIGUEL	20111000-511220-	Teacher - World Languages	58,517.00	B.M.C. Durfee High School	
PAVAO	SUSAN	20111000-511220-	Teacher - World Languages	88,056.00	B.M.C. Durfee High School	
PIERCE	AMANDA	20111000-511220-	Teacher - World Languages	89,853.00	B.M.C. Durfee High School	
RAMIREZ	MARCO	20111000-511220-	Teacher - World Languages	52,952.00	B.M.C. Durfee High School	
ROIAS	GONCALO	20111000-511220-	Teacher - World Languages	55,550.00	B.M.C. Durfee High School	
ARSENIO	ANA	20153001-511220-	Teacher - Fine and Performing Arts	88,953.00	B.M.C. Durfee High School	
BORDEN	NELIA	20153001-511220-	Teacher - Fine and Performing Arts	55,550.00	B.M.C. Durfee High School	
DODGE	MICHAEL	20153001-511220-	Teacher - Fine and Performing Arts	88,353.00	B.M.C. Durfee High School	

FONTINHA	JOSEPH	20153001-511220-	Teacher - Fine and Performing Arts	91,209.00	B.M.C. Durfee High School
GRINNELL	KATHRYN	20153001-511220-	Teacher - Fine and Performing Arts	78,283.00	B.M.C. Durfee High School
PEREIRA	ILANE	20153001-511220-	Teacher - Fine and Performing Arts	88,953.00	B.M.C. Durfee High School
CASEY	ABIGAIL	20156000-511220-	Teacher - Fine and Performing Arts	90,516.00	B.M.C. Durfee High School
KAETERLE	ADDISON	20156000-511220-	Teacher - Fine and Performing Arts	67,471.00	B.M.C. Durfee High School
NEWELL	JAYSON	20156000-511220-	Teacher - Fine and Performing Arts	87,156.00	B.M.C. Durfee High School
TERRY	LARA-BETH	20156000-511220-	Teacher - Fine and Performing Arts	88,953.00	B.M.C. Durfee High School
BEAULIEU	KELLY	20157000-511220-	Teacher - PE/Health/Lead	93,353.00	B.M.C. Durfee High School
CHAUVIN	KRISTA	20157000-511220-	Teacher - PE/Health	58,517.00	B.M.C. Durfee High School
COOK	AMY	20157000-511220-	Teacher - PE/Health	89,853.00	B.M.C. Durfee High School
GRUTTADAURIA	GINA	20157000-511220-	Teacher - PE/Health	89,353.00	B.M.C. Durfee High School
KELLY	BRENDAN	20157000-511220-	Teacher - PE/Health	89,853.00	B.M.C. Durfee High School
POLISENO	CHRISTOPHER	20157000-511220-	Teacher - PE/Health	88,953.00	B.M.C. Durfee High School
REIS	PHILIP	20157000-511220-	Teacher - PE/Health	88,925.00	B.M.C. Durfee High School
RUO	MATTHEW	20157000-511220-	Teacher - PE/Health	89,353.00	B.M.C. Durfee High School
SPICOLA	CHRISTINA	20157000-511220-	Teacher - PE/Health	88,953.00	B.M.C. Durfee High School
TAVARES	HAYDEN	20157000-511220-	Teacher - PE/Health	67,734.00	B.M.C. Durfee High School
VARAO	JACQUELINE	20157000-511220-	Teacher - PE/Health	74,663.00	B.M.C. Durfee High School
ST PIERRE	MELISSA	20102002-511220-	CVTE Cooperative Education Coordinator	72,450.00	B.M.C. Durfee High School
YASSO	ALANA	20102002-511220-	Teacher - Culinary/Lead	82,663.00	B.M.C. Durfee High School
KOKIDKO	JAMES	20102002-511220-	Teacher - Construction, Craft, Labor	74,063.00	B.M.C. Durfee High School
MEDEIROS	CARLTON	20102002-511220-	Teacher - Construction, Craft, Labor	82,308.00	B.M.C. Durfee High School
MARTIN	FELICIA	20102002-511220-	Teacher - Cosmetology	77,708.00	B.M.C. Durfee High School
NELSON MURDOCK	DAVIA	20102002-511220-	Teacher - Cosmetology	51,547.00	B.M.C. Durfee High School
TORRES	KERRY	20102002-511220-	Teacher - Cosmetology	89,265.00	B.M.C. Durfee High School
VIEIRA	KELLY	20102002-511220-	Teacher - Cosmetology	65,915.00	B.M.C. Durfee High School
BETTENCOURT	MATTHEW	20102002-511220-	Teacher - Culinary	81,614.00	B.M.C. Durfee High School
GELLAR	KATELIN	20102002-511220-	Teacher - Culinary	67,284.00	B.M.C. Durfee High School
MICHAEL	JENNA	20102002-511220-	Teacher - Culinary	71,734.00	B.M.C. Durfee High School
ROCK	SHAKIRA	20102002-511220-	Teacher - Culinary	56,733.00	B.M.C. Durfee High School
BETTENCOURT	HOLLY	20102002-511220-	Teacher - Early Education	57,550.00	B.M.C. Durfee High School
GARCIA	KATHLEEN	20102002-511220-	Teacher - Early Education	95,362.00	B.M.C. Durfee High School
KENNEDY	ELIZABETH	20102002-511220-	Teacher - Early Education	81,642.00	B.M.C. Durfee High School
MEDEIROS COCKRELL	KELLY	20102002-511220-	Teacher - Early Education	70,590.00	B.M.C. Durfee High School
BLACK	SUSAN P MAURETT	20102002-511220-	Teacher - Engineering	90,995.00	B.M.C. Durfee High School
BOYLE	MARK	20102002-511220-	Teacher - Engineering	70,590.00	B.M.C. Durfee High School
BRADLEY	TESS	20102002-511220-	Teacher - Environmental	65,581.00	B.M.C. Durfee High School
GOSSON	BETHANY	20102002-511220-	Teacher - Health Assisting	78,513.00	B.M.C. Durfee High School
PEIXOTO	ELISABETH	20102002-511220-	Teacher - Health Assisting	84,265.00	B.M.C. Durfee High School
OPEN TBD		20102002-511220-	Teacher - Health Assisting	60,000.00	B.M.C. Durfee High School
O'CONNOR	JOHN	20102002-511220-	Teacher - Marketing	92,209.00	B.M.C. Durfee High School

ST. GERMAINE	ARIEL	20102002-511220-	Teacher - Marketing	74,206.00	B.M.C. Durfee High School
LAUER	MARIA	20102002-511220-	Teacher - Visual Design	76,605.00	B.M.C. Durfee High School
GAGNON	RENE	20102002-511220-40007	Teacher - Visual Design	89,765.00	B.M.C. Durfee High School
CORREIA	JAY	20102002-511220-	Teacher - School to Career	87,907.00	B.M.C. Durfee High School
BROWNELL	WILLIAM	20102002-511220-	Teacher - Criminal Justice	73,760.00	B.M.C. Durfee High School
RANDLE	DERRICK	20175000-511220-	Teacher - NJROTC (.5)	43,798.00	B.M.C. Durfee High School
SQUIRES	WILLIAM	20175000-511220-	Teacher - NJROTC (.5)	39,636.00	B.M.C. Durfee High School
SILVA	MELANIE	20163001-511220-	Teacher - Autism/Lead	93,353.00	B.M.C. Durfee High School
ANDERSON	COREY	20163001-511220-	Teacher - Autism	82,092.00	B.M.C. Durfee High School
FRIEDLANDER - BEIMLER	MELYSSA	20163001-511220-	Teacher - Autism	88,803.00	B.M.C. Durfee High School
GILCHREST	GREGORY	20163001-511220-	Teacher - Autism	89,353.00	B.M.C. Durfee High School
ANDRADE	JOHN	20163001-511220-	Teacher - SPED Self Contain Classroom/Lead	86,092.00	B.M.C. Durfee High School
BREEN	MCKENZIE	20163001-511220-	Teacher - SPED Self Contain Classroom	78,283.00	B.M.C. Durfee High School
CAHOON	MARY	20163001-511220-	Teacher - SPED Self Contain Classroom	82,242.00	B.M.C. Durfee High School
CARREIRO	FRANCISCO	20163001-511220-	Teacher - SPED Self Contain Classroom	63,299.00	B.M.C. Durfee High School
CARREIRO	KAYLA	20163001-511220-	Teacher - SPED Self Contain Classroom	64,784.00	B.M.C. Durfee High School
CARREIRO	SARAH	20163001-511220-	Teacher - SPED Self Contain Classroom	88,953.00	B.M.C. Durfee High School
CHAREST	MARC	20163001-511220-	Teacher - SPED Self Contain Classroom	90,353.00	B.M.C. Durfee High School
COMO	BRIANNE	20163001-511220-	Teacher - SPED Self Contain Classroom	88,353.00	B.M.C. Durfee High School
CONNORS	LIAM	20163001-511220-	Teacher - SPED Self Contain Classroom	58,271.00	B.M.C. Durfee High School
COUTO	JESSICA	20163001-511220-	Teacher - SPED Self Contain Classroom	61,581.00	B.M.C. Durfee High School
GUAY	DREW	20163001-511220-	Teacher - SPED Self Contain Classroom	74,656.00	B.M.C. Durfee High School
JOHNSON	KELLI	20163001-511220-	Teacher - SPED Self Contain Classroom	84,945.00	B.M.C. Durfee High School
JORGE	BARBARA	20163001-511220-	Teacher - SPED Self Contain Classroom	82,092.00	B.M.C. Durfee High School
KALUNGA	KELLY	20163001-511220-	Teacher - SPED Self Contain Classroom	58,967.00	B.M.C. Durfee High School
LAMAR	TYLER	20163001-511220-	Teacher - SPED Self Contain Classroom	52,952.00	B.M.C. Durfee High School
MALLAHAN	CAITLIN	20163001-511220-	Teacher - SPED Self Contain Classroom	61,357.00	B.M.C. Durfee High School
MARSHALL	REBECCA	20163001-511220-	Teacher - SPED Self Contain Classroom	89,375.00	B.M.C. Durfee High School
MEDEIROS-BRIGHTMAN	MARTA	20163001-511220-	Teacher - SPED Self Contain Classroom	86,265.00	B.M.C. Durfee High School
MONAHAN	KEEGAN	20163001-511220-	Teacher - SPED Self Contain Classroom	52,952.00	B.M.C. Durfee High School
NEW POSITION		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
NEW POSITION		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
NEW POSITION		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
O'NEILL	BRIAN	20163001-511220-	Teacher - SPED Self Contain Classroom	84,865.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	60,000.00	B.M.C. Durfee High School
OTERO	SHARON	20163001-511220-	Teacher - SPED Self Contain Classroom	58,271.00	B.M.C. Durfee High School
PAVAO	LISA	20163001-511220-	Teacher - SPED Self Contain Classroom	61,982.00	B.M.C. Durfee High School
POGORILICH	SCOTT	20163001-511220-	Teacher - SPED Self Contain Classroom	55,550.00	B.M.C. Durfee High School

ROQUE	TAYLOR	20163001-511220-	Teacher - SPED Self Contain Classroom	55,550.00	B.M.C. Durfee High School
SANDERS	DEVIN	20163001-511220-	Teacher - SPED Self Contain Classroom	64,133.00	B.M.C. Durfee High School
SCHIAVONE	KARA	20163001-511220-	Teacher - SPED Self Contain Classroom	89,353.00	B.M.C. Durfee High School
SHEA	LORYN	20163001-511220-	Teacher - SPED Self Contain Classroom	92,862.00	B.M.C. Durfee High School
SILVEIRA	JESSICA	20163001-511220-	Teacher - SPED Self Contain Classroom	85,545.00	B.M.C. Durfee High School
WICKHAM	MADISON	20163001-511220-	Teacher - SPED Self Contain Classroom	59,087.00	B.M.C. Durfee High School
WILKENS	AVA	20163001-511220-	Teacher - SPED Self Contain Classroom	56,320.00	B.M.C. Durfee High School
SIENKEWICZ	ANDREW	20163001-511220-	Teacher - Inclusion Sped/Lead	92,953.00	B.M.C. Durfee High School
FORCIER	MALLORY	20163001-511220-	Teacher - Inclusion Sped	55,550.00	B.M.C. Durfee High School
GALLAGHER	JUSTIN	20163001-511220-	Teacher - Inclusion Sped	74,806.00	B.M.C. Durfee High School
HARRISON	SHERETTA	20163001-511220-	Teacher - Inclusion Sped-Evolve	61,357.00	B.M.C. Durfee High School
IANNACCONE	LAURA	20163001-511220-	Teacher - Inclusion Sped	88,953.00	B.M.C. Durfee High School
LALIBERTE	REBECCA	20163001-511220-	Teacher - Inclusion Sped	67,921.00	B.M.C. Durfee High School
MARCHAND	ELISE	20163001-511220-	Teacher - Inclusion Sped	71,211.00	B.M.C. Durfee High School
MOTTA	STEVEN	20163001-511220-	Teacher - Inclusion Sped	89,853.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - Inclusion Sped	60,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - Inclusion Sped	60,000.00	B.M.C. Durfee High School
SANDERS	DESMOND	20163001-511220-	Teacher - Inclusion Sped	58,517.00	B.M.C. Durfee High School
WOODLAND	CAROL	20163001-511220-	Teacher - Inclusion Sped	61,982.00	B.M.C. Durfee High School
THORNTON	JILLIAN	20151000-511220-	Teacher - ELL - Foundation/Lead	78,283.00	B.M.C. Durfee High School
AGOSTINHO	SANDRA	20151000-511220-	Teacher - ELL - Foundation	85,407.00	B.M.C. Durfee High School
MCCARTHY	CAMERON	20151000-511220-	Teacher - ELL - Foundation	61,357.00	B.M.C. Durfee High School
OPEN TBD		20151000-511220-	Teacher - ELL - Foundation	60,000.00	B.M.C. Durfee High School
OPEN TBD		20151000-511220-	Teacher - ELL - Foundation	60,000.00	B.M.C. Durfee High School
PINHEIRO	SONIA	20151000-511220-	Teacher - ELL - Foundation	88,803.00	B.M.C. Durfee High School
CORREIA	JILLIAN	20151000-511220-	Teacher - ELL Mainstream	76,032.00	B.M.C. Durfee High School
CUMMINGS	KAYLA	20151000-511220-	Teacher - ELL Mainstream	59,087.00	B.M.C. Durfee High School
JACKSON	SARAH	20151000-511220-	Teacher - ELL Mainstream	74,806.00	B.M.C. Durfee High School
LEMAIRE	CHELSEA	20151000-511220-	Teacher - ELL Mainstream	73,680.00	B.M.C. Durfee High School
NOLAN	ALISSON	20151000-511220-	Teacher - ELL Mainstream	55,550.00	B.M.C. Durfee High School
OPEN TBD		20151000-511220-	Coach/Interventionist-ELA - Teacher - ELL Mainstream	53,077.00	B.M.C. Durfee High School
VIDAL ORTIZ	DOANGELYS	20151000-511220-	Teacher - ELL Mainstream	55,811.00	B.M.C. Durfee High School
CHOUINARD	TARA	20109000-511220-	Coach/Interventionist-ELA	79,927.00	B.M.C. Durfee High School
MCGONIGLE	OWEN	20109000-511220-	Coach/Interventionist-ELA	77,100.00	B.M.C. Durfee High School
PLUTO	LEAH	20109000-511220-	Coach/Interventionist-ELA	56,733.00	B.M.C. Durfee High School
POLISENO	GINA	20110000-511220-	Coach/Interventionist-Math	66,436.00	B.M.C. Durfee High School
SYLVIA	JACLYN	20151000-511220-	Coach/Interventionist-ESL	88,803.00	B.M.C. Durfee High School
MACCARONE	KERRY	20158000-511220-40007	Teacher - Assessment Cntr	86,265.00	B.M.C. Durfee High School
LOFFREDIO	ANTHONY	20162000-511220-	Teacher - Librarian	88,353.00	B.M.C. Durfee High School
GUIMOND	JAMESON	20130003-511220-	Student Support Specialist	84,865.00	B.M.C. Durfee High School

JONES	LAJHON	20130003-511220-	Student Support Specialist	84,865.00	B.M.C. Durfee High School	
SLYS	AMY	20130003-511220-	Student Support Specialist	89,353.00	B.M.C. Durfee High School	
STEEN	SUSAN	20130003-511220-	Student Support Specialist	56,550.00	B.M.C. Durfee High School	
COSTA	GRACE	20158000-511215-	Administrative Assistant	55,697.00	B.M.C. Durfee High School	
SOUZA	MEGAN	20102000-511215-	Administrative Assistant	68,026.00	B.M.C. Durfee High School	
FEIJO	REGINA	20158000-511215-	Clerk-School	50,836.00	B.M.C. Durfee High School	
GOISMAN	RACHEL	20158000-511215-	Clerk-School	50,836.00	B.M.C. Durfee High School	
MAYNARD	CELINA	20158000-511215-	Clerk-School	49,599.00	B.M.C. Durfee High School	
REED	LORI	20158000-511215-	Clerk-School	53,852.00	B.M.C. Durfee High School	
PERREIRA	MAUREEN	20152000-511215-	Clerk - Student Services	45,744.00	B.M.C. Durfee High School	
JIMENEZ	LICELOT	20158000-511215-	Community Facilitator	30,785.00	B.M.C. Durfee High School	
OPEN TBD		20158000-511215-	Community Facilitator	32,510.00	B.M.C. Durfee High School	
BERNIER	ALEXIS	20133000-511215-	School Administrative Manager	39,506.00	B.M.C. Durfee High School	
MARTINS	ERIKA	20133000-511215-	School Administrative Manager	40,297.00	B.M.C. Durfee High School	
MELLO	BRITNEY	20133000-511215-	School Administrative Manager	37,972.00	B.M.C. Durfee High School	
MUSSOTTE	DENISE	20133000-511215-	School Administrative Manager	40,297.00	B.M.C. Durfee High School	
STEEN	HANNAH	20133000-511215-	School Administrative Manager	38,731.00	B.M.C. Durfee High School	
ALICEA	JENALISSE	20102002-511230-	Instructional Support Liaison	36,750.00	B.M.C. Durfee High School	
JOSEPH-ALBANNA	DAHLIA	20158000-511230-	Instructional Support Liaison	31,739.00	B.M.C. Durfee High School	
MELLO	ARIANNA	20158000-511230-	Instructional Support Liaison	31,739.00	B.M.C. Durfee High School	
MILLER	ZACHARY	20158000-511230-	Instructional Support Liaison	31,739.00	B.M.C. Durfee High School	
NASSER	JAMES	20158000-511230-	Instructional Support Liaison	36,750.00	B.M.C. Durfee High School	
THURSTON	BROOKE	20158000-511230-	Instructional Support Liaison	31,739.00	B.M.C. Durfee High School	
TYRRELL	ANDREW	20158000-511230-	Instructional Support Liaison	36,750.00	B.M.C. Durfee High School	
BARROS	VICTORIA	20158000-511230-	Para-School Office-Evolve	31,811.00	B.M.C. Durfee High School	
MELLO	SUSAN	20158000-511230-	Para-Registrar's Office	34,954.00	B.M.C. Durfee High School	
POIRIER	CATHERINE	20162000-511230-	Para-Library	34,854.00	B.M.C. Durfee High School	
BOWKER	KELSEY	20102002-511230-	Para CVTE	33,810.00	B.M.C. Durfee High School	
CAMARA	ASHANTI	20102002-511230-	Para CVTE	31,811.00	B.M.C. Durfee High School	
CARVALHO	STEPHANIE	20102002-511230-	Para CVTE	31,811.00	B.M.C. Durfee High School	
COURY	PAUL	20102002-511230-	Para CVTE	34,254.00	B.M.C. Durfee High School	
DIGGS	MICHAEL	20102002-511230-	Para CVTE	33,854.00	B.M.C. Durfee High School	
GOSSELIN	ELIZETT	20102002-511230-	Para CVTE	32,149.00	B.M.C. Durfee High School	
RIDOLFI	ADRIAN	20102002-511230-	Para CVTE	32,711.00	B.M.C. Durfee High School	
WATTS	LEA	20102002-511230-	Para CVTE	34,254.00	B.M.C. Durfee High School	
CORDEIRO	JENNIFER	20163003-511230-	Para - ASD	36,454.00	B.M.C. Durfee High School	
DRING	MICHAEL	20163003-511230-	Para - ASD	35,254.00	B.M.C. Durfee High School	
DUARTE	DEBRA	20163003-511230-	Para - ASD	35,254.00	B.M.C. Durfee High School	
GAGNE	JORDAN-LUKE	20163003-511230-	Para - ASD	34,254.00	B.M.C. Durfee High School	
KILBY	BRADFORD	20163003-511230-	Para - ASD	35,454.00	B.M.C. Durfee High School	
RODRIGUES	AMY	20163003-511230-	Para - ASD	34,254.00	B.M.C. Durfee High School	

SANTSAVER	SADIE	20163003-511230-	Para - ASD	33,134.00	B.M.C. Durfee High School
TIBURTINO	KIMBERLY	20163003-511230-	Para - ASD	35,954.00	B.M.C. Durfee High School
VINACCO	ERIKA	20163003-511230-	Para - ASD	34,534.00	B.M.C. Durfee High School
GONZALES	DONNA	20163003-511230-	Para-Classroom	33,049.00	B.M.C. Durfee High School
ARRUDA	CECILY	20163003-511230-	Para- SPED Classroom / Inclusion	35,854.00	B.M.C. Durfee High School
CARDEIRO	CORY	20163003-511230-	Para- SPED Classroom / Inclusion	35,854.00	B.M.C. Durfee High School
EXAMA	SOCRATE	20163003-511230-	Para- SPED Classroom / Inclusion	34,534.00	B.M.C. Durfee High School
HENRIQUEZ	ANGEL	20163003-511230-	Para- SPED Classroom / Inclusion	31,811.00	B.M.C. Durfee High School
OMOSEFUNMI	KEITH	20163003-511230-	Para- SPED Classroom / Inclusion	31,811.00	B.M.C. Durfee High School
REIS	VANESSA	20163003-511230-	Para- SPED Classroom / Inclusion	34,954.00	B.M.C. Durfee High School
STEVENS	LAMAR	20163003-511230-	Para- SPED Classroom / Inclusion	35,854.00	B.M.C. Durfee High School
AUGUSTIN	MICHENA	20163003-511230-	Para - SPED Self Contain Class	34,134.00	B.M.C. Durfee High School
BENEVIDES	SARAH	20163003-511230-	Para - SPED Self Contain Class	33,354.00	B.M.C. Durfee High School
CARVALHO	ANABELA	20163003-511230-	Para - SPED Self Contain Class	33,634.00	B.M.C. Durfee High School
DAHER-UWANOGHO	NICOLE	20163003-511230-	Para - SPED Self Contain Class	35,854.00	B.M.C. Durfee High School
DE BIASIO	CHANTEL	20163003-511230-	Para - SPED Self Contain Class	35,854.00	B.M.C. Durfee High School
DECOSTA	JAMIE	20163003-511230-	Para - SPED Self Contain Class	31,811.00	B.M.C. Durfee High School
DUBE	BROOKE	20163003-511230-	Para - SPED Self Contain Class	34,534.00	B.M.C. Durfee High School
GAUVIN	KAYLA	20163003-511230-	Para - SPED Self Contain Class	33,149.00	B.M.C. Durfee High School
HASKINS	STACY	20163003-511230-	Para - SPED Self Contain Class	32,811.00	B.M.C. Durfee High School
LANDIS	JASON	20163003-511230-	Para - SPED Self Contain Class	35,954.00	B.M.C. Durfee High School
LAWRENCE	AMY	20163003-511230-	Para - SPED Self Contain Class	35,254.00	B.M.C. Durfee High School
MAURICIO	DANIEL	20163003-511230-	Para - SPED Self Contain Class	36,254.00	B.M.C. Durfee High School
NEW POSITION		20163003-511230-	Para - SPED Self Contain Class	31,811.00	B.M.C. Durfee High School
NEW POSITION		20163003-511230-	Para - SPED Self Contain Class	31,811.00	B.M.C. Durfee High School
NEW POSITION		20163003-511230-	Para - SPED Self Contain Class	31,811.00	B.M.C. Durfee High School
PEREZ	TAYRA	20163003-511230-	Para - SPED Self Contain Class	31,811.00	B.M.C. Durfee High School
PONTE	TIMOTHY	20163003-511230-	Para - SPED Self Contain Class	32,311.00	B.M.C. Durfee High School
SANCHEZ	KATELYNN	20163003-511230-	Para - SPED Self Contain Class	34,534.00	B.M.C. Durfee High School
SANTOS	LUCILLE	20163003-511230-	Para - SPED Self Contain Class	35,354.00	B.M.C. Durfee High School
WILLIAMS	NATALIE	20163003-511230-	Para - SPED Self Contain Class	34,534.00	B.M.C. Durfee High School
ANDERSON	CAROLYN	20163003-511230-	Para- 1 on 1 Sped	34,134.00	B.M.C. Durfee High School
BENEVIDES	VANESSA	20163003-511230-	Para- 1 on 1 Sped	33,149.00	B.M.C. Durfee High School
CHAPMAN - ALVES	PAUL	20163003-511230-	Para- 1 on 1 Sped	34,954.00	B.M.C. Durfee High School
COLON	ISRAEL	20163003-511230-	Para- 1 on 1 Sped	33,049.00	B.M.C. Durfee High School
CONNORS	KERRIE	20163003-511230-	Para- 1 on 1 Sped	33,354.00	B.M.C. Durfee High School
DOLAN	NATASHA	20163003-511230-	Para- 1 on 1 Sped	33,149.00	B.M.C. Durfee High School
MORRIS	CARLA MAY	20163003-511230-	Para- 1 on 1 Sped	32,149.00	B.M.C. Durfee High School
NORTON-MULREADY	AMY	20163003-511230-	Para- 1 on 1 Sped	36,154.00	B.M.C. Durfee High School
OLIVEIRA	AMANDA	20163003-511230-	Para- 1 on 1 Sped	35,054.00	B.M.C. Durfee High School
OUELLETTE	CHRISTINE	20163003-511230-	Para- 1 on 1 Sped	36,254.00	B.M.C. Durfee High School

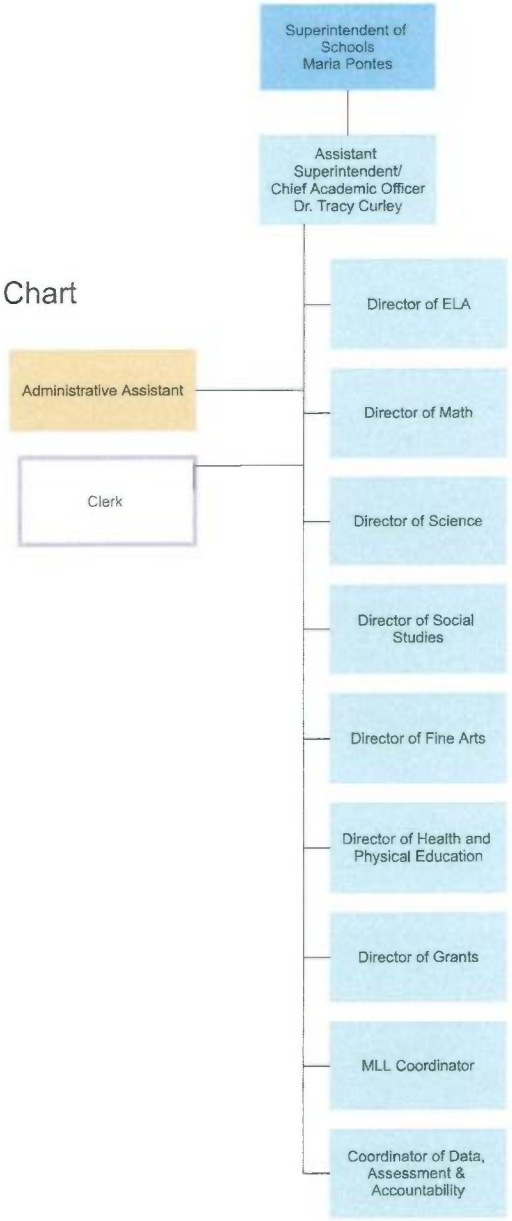
PAIVA	MARIA	20163003-511230-	Para- 1 on 1 Sped	35,354.00	B.M.C. Durfee High School	
PAIVA	NATASHIA	20163003-511230-	Para- 1 on 1 Sped	33,634.00	B.M.C. Durfee High School	
PAPPAS	MARION	20163003-511230-	Para- 1 on 1 Sped	35,854.00	B.M.C. Durfee High School	
PINEAU	JONATHAN	20163003-511230-	Para- 1 on 1 Sped	33,049.00	B.M.C. Durfee High School	
PODESTA	LYNN	20163003-511230-	Para- 1 on 1 Sped	35,054.00	B.M.C. Durfee High School	
PONTE	SYDNEY	20163003-511230-	Para- 1 on 1 Sped	31,811.00	B.M.C. Durfee High School	
POWERS	LYNDA	20163003-511230-	Para- 1 on 1 Sped	35,854.00	B.M.C. Durfee High School	
PROULX	KAITLYN	20163003-511230-	Para- 1 on 1 Sped	32,711.00	B.M.C. Durfee High School	
QUINONES	MICHELLE	20163003-511230-	Para- 1 on 1 Sped	31,811.00	B.M.C. Durfee High School	
ROBIDOUX	KIMBERLY	20163003-511230-	Para- 1 on 1 Sped	33,149.00	B.M.C. Durfee High School	
SANTUCCI-GALUSKI	LAUREN	20163003-511230-	Para- 1 on 1 Sped	34,954.00	B.M.C. Durfee High School	
TORRES	RAMINA	20163003-511230-	Para- 1 on 1 Sped	32,149.00	B.M.C. Durfee High School	
GRIFFIN	JEFFREY	20151000-511230-	Para-ELL	34,854.00	B.M.C. Durfee High School	
HIXON	CAMERON	20151000-511230-	Para-ELL	32,711.00	B.M.C. Durfee High School	
VIVEIROS	JOHN	20151000-511230-	Para-ELL	34,534.00	B.M.C. Durfee High School	
ALVES	DYLAN	20158000-511230-	Para-Evolve	32,810.00	B.M.C. Durfee High School	
OPEN TBD		20158000-511230-	Para-Evolve	32,810.00	B.M.C. Durfee High School	
PONTE	JONATHAN	20158000-511230-	Para-Evolve	33,354.00	B.M.C. Durfee High School	
		TOTAL SALARIES-OPERATING		**26,531,224.00**		
STEPHENS	JESSICA	32378100-511250-	Associate Principal	18,409.00	B.M.C. Durfee High School	ESSER
CUEVAS	KATHY	32918200-511204-	Counselor-Adjustment	100,106.00	B.M.C. Durfee High School	SPED 240
DUSSAULT	TAMMY	32708200-511204-	Counselor-Adjustment-Evolve	106,928.00	B.M.C. Durfee High School	EVOLVE
PETERSON	KINDRA	32378200-511204-	Counselor-Adjustment	10,459.00	B.M.C. Durfee High School	ESSER
MANCINI	TARA	32378200-511204-	Counselor-Guidance	12,338.00	B.M.C. Durfee High School	ESSER
MCCORMICK	JULIA	32378200-511220-	Early College Academic Specialist	8,562.00	B.M.C. Durfee High School	ESSER
NELSON MURDOCK	DAVIA	32378200-511220-	Teacher - Cosmetology	6,724.00	B.M.C. Durfee High School	ESSER
VIEIRA	KELLY	32378200-511220-	Teacher - Cosmetology	8,598.00	B.M.C. Durfee High School	ESSER
ROCK	SHAKIRA	32378200-511220-	Teacher - Culinary	7,400.00	B.M.C. Durfee High School	ESSER
LEMAIRE	CHELSEA	32378200-511220-	Teacher - ELL Mainstream	9,610.00	B.M.C. Durfee High School	ESSER
CHOUINARD	TARA	32378200-511220-	Coach/Interventionist-ELA	10,426.00	B.M.C. Durfee High School	ESSER
MCGONIGLE	OWEN	32378200-511220-	Coach/Interventionist-ELA	10,056.00	B.M.C. Durfee High School	ESSER
OPEN TBD		32378200-511220-	Coach/Interventionist-ELA-Convert Teacher - ELA	6,923.00	B.M.C. Durfee High School	ESSER
PLUTO	LEAH	32378200-511220-	Coach/Interventionist-ELA	7,400.00	B.M.C. Durfee High School	ESSER
POLISENO	GINA	32378200-511220-	Coach/Interventionist-Math	8,666.00	B.M.C. Durfee High School	ESSER
OPEN TBD		32378200-511220-	Coach/Interventionist-ESL-Convert Teacher - ELL Mainstream	6,923.00	B.M.C. Durfee High School	ESSER
KERNS	DONARIA	32918200-511220-	Transition Specialist	61,131.00	B.M.C. Durfee High School	SPED 240
JIMENEZ	LICELOT	32378300-511215-	Community Facilitator	4,861.00	B.M.C. Durfee High School	ESSER
OPEN TBD		32378300-511215-	Community Facilitator	4,240.00	B.M.C. Durfee High School	ESSER

JOSEPH-ALBANNA	DAHLIA	32378301-511230-	Instructional Support Liaison	5,011.00	B.M.C. Durfee High School	ESSER
MELLO	ARIANNA	32378301-511230-	Instructional Support Liaison	5,011.00	B.M.C. Durfee High School	ESSER
MILLER	ZACHARY	32378301-511230-	Instructional Support Liaison	5,011.00	B.M.C. Durfee High School	ESSER
THURSTON	BROOKE	32378301-511230-	Instructional Support Liaison	5,011.00	B.M.C. Durfee High School	ESSER
		TOTAL SALARIES-GRANTS		**429,804.00**		
RANDLE	DERRICK	40520010-511220-	Teacher - NJROTC (.5)	43,797.00	B.M.C. Durfee High School	PL 81-874
SQUIRES	WILLIAM	40520010-511220-	Teacher - NJROTC (.5)	39,635.00	B.M.C. Durfee High School	PL 81-874
		TOTAL SALARIES-REVOLVING		**83,432.00**		
		20158002-511225	Substitutes	233,054.00		
		20158002-511225	Substitutes-Building Sub	15,300.00		
		20152000-519600	After School Stipends	4,000.00		
		20158003-519600	Club Advisors	84,000.00		
		20158003-551000	Club Advisors-Supplies	25,000.00		
		20163000-511218	Tutoring	50,000.00		
		Various-530000	Contracted Services	165,000.00		
		20152000-533000	Guidance Transportation	20,000.00		
		20175000-533000	NJROTC Transportation	5,000.00		
		20158000-534300	Postage	18,000.00		
		20158000-551000	Supplies	10,000.00		
		20158000-573100	Dues, Memberships	8,500.00		
		20102002-530000	CVTE-Contracted Services	58,743.00		
		20102002-571000	CVTE-Travel	4,000.00		
		20102004-551000	CVTE-Supplies	76,042.00		
		26969004-551200-00001	Textbooks/Technology Materials	125,000.00		
		TOTAL EXPENSES-OPERATING		**901,639.00**		
		TOTAL DURFEE-OPERATING BUDGET		**27,432,863.00**		
		TOTAL DURFEE-GRANTS		**429,804.00**		
		TOTAL DURFEE-REVOLVING		**83,432.00**		

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
FRANCISCO	JACQUELINE	25353003-511200-	Director - Fine Arts	129,233.00	FRPS Fine Arts Department	
JOYCE	MEGAN	25353000-511220-	Teacher - Pre K	68,742.00	FRPS Fine Arts Department	
CHRISTINA	WINSOR	25353000-511220-	Teacher - Classroom	61,357.00	FRPS Fine Arts Department	
		TOTAL SALARIES-OPERATING		**259,332.00**		
JOYCE	MEGAN	32378200-511220-	Teacher - Pre K	8,966.00	FRPS Fine Arts Department	ESSER
		TOTAL SALARIES-GRANTS		**8,966.00**		
		25353000-511225	Substitutes	2,000.00		
		25353000-571000	Travel/Mileage	837.00		
		25353002-551000	General Classroom Supplies	20,000.00		
		25353003-533000	Student Transportation	19,000.00		
		TOTAL EXPENSES-OPERATING		**41,837.00**		
		TOTAL ART-OPERATING BUDGET		**301,169.00**		
		TOTAL ART-GRANTS		**8,966.00**		

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
BUSTIN	BRADFORD	20168000-511200-	Athletic Director	124,075.00	Athletics
GAUVIN	KRISTEN	20168000-511200-	Assistant Athletic Director	85,118.00	Athletics
BROOKS	ELIJAH	20168000-511200-	Strength & Conditioning Coach	52,500.00	Athletics
PILAR	VANESSA	20168000-511215-	Clerk - Confidential	43,118.00	Athletics
MAHONEY	KELLEY	20168400-530010-	Athletic Trainer	63,275.00	Athletics
OPEN TBD		20168400-530010-	Athletic Trainer	50,000.00	Athletics
		TOTAL SALARIES-OPERATING		**418,086.00**	
		20168110-511216	High School Coaches	392,633.00	
		25768110-511216	Elementary/Middle School Coaches	190,000.00	
		20168110-530000	Athletic Officials/Gameworkers/Hockey Rental	100,000.00	
		20168110-530100	Physician	10,000.00	
		20168110-533000	Athletic Transportation	175,000.00	
		20168110-558600	Athletic Program Supplies	60,000.00	
		20168400-558600	Trainer Supplies	6,000.00	
		20168400-573100	Dues, Memberships	30,000.00	
		20168000-574500	Other Insurance	15,000.00	
		TOTAL EXPENSES-OPERATING		**978,633.00**	
		TOTAL ATHLETICS-OPERATING BUDGET		**1,396,719.00**	

Fall River Public Schools
Assistant Superintendent/
Chief Academic Officer Organization Chart



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
CURLEY	TRACY	28484000-511200-	Assistant Superintendent	178,500.00	FRPS Office of Instruction	
KENNEDY	STEPHANIE	26969004-511200-40007	Director of Curriculum-ELA	138,752.00	FRPS Office of Instruction	
PATTERSON	SHERYL	26969004-511200-40007	Director of Curriculum-MATH	137,493.00	FRPS Office of Instruction	
LALIBERTE	KIMBERLY	26969004-511200-40007	Director of Curriculum-SCIENCE	145,535.00	FRPS Office of Instruction	
OPEN TBD		26969004-511200-40007	Director of Curriculum-SOCIAL STUDIES	100,000.00	FRPS Office of Instruction	
LEWIS	ELIZABETH	26969004-511200-40007	Coodinator of Assessment, Accountability, Data & Research	129,233.00	FRPS Office of Instruction	
FERREIRA	RONDA	28484001-511215-	Administrative Assistant	50,000.00	FRPS Office of Instruction	
OPEN TBD		26969004-511215-	Clerk - Confidential	37,000.00	FRPS Office of Instruction	
		TOTAL SALARIES-OPERATING		**916,513.00**		
FARIAS	DEREK	32828100-511250-	Director - School Improvement / Leadeship	124,229.00	FRPS Office of Instruction	TITLE I
DUMAIS	PAULINE	32828300-511215-	Clerk - Bookkeeper	54,142.00	FRPS Office of Instruction	TITLE I
		TOTAL SALARIES-GRANTS		**178,371.00**		
		26969000-530000	Contracted Services	75,000.00		
		26969000-530008	Professional Development	10,000.00		
		26969000-551000	General Classroom Supplies	102,000.00		
		26969000-571000	Travel/Mileage	12,000.00		
		26969003-519600	Mentor Stipends	174,000.00		
		26969004-551200	Textbooks/Technology Materials	843,541.00		
		27575000-511220	Summer School	70,000.00		
		TOTAL EXPENSES-OPERATING		**1,286,541.00**		
		TOTAL CURRICULUM-OPERATING BUDGET		**2,203,054.00**		
		TOTAL CURRICULUM-GRANTS		**178,371.00**		

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
CLOW	JOHN	27171000-511200-	Director - Custodial Services	105,000.00	Custodial
BORGES	MARIA	27171000-511200-	Assistant Director - Custodial Services	94,500.00	Custodial
OPEN TBD		27171000-511200-	Night Shift Cusodial Supervisor	75,000.00	Custodial
ASHTON	WILLIAM	27171000-511240-	Senior Custodian	58,811.00	Custodial
CHARETTE	PHILIP	27171000-511240-	Senior Custodian	58,372.00	Custodial
COSTA	MARK	27171000-511240-	Senior Custodian	58,492.00	Custodial
DIXON	LAMARCUS	27171000-511240-	Senior Custodian	62,986.00	Custodial
FITZGIBBONS	SHAWN	27171000-511240-	Senior Custodian	58,492.00	Custodial
FROST	DALE	27171000-511240-	Senior Custodian	58,030.00	Custodial
GAGNON	PAUL	27171000-511240-	Senior Custodian	58,811.00	Custodial
GREENE	EDWARD	27171000-511240-	Senior Custodian	58,811.00	Custodial
JACKSON	JULIANNE	27171000-511240-	Senior Custodian	58,291.00	Custodial
JEZAK	DENISE	27171000-511240-	Senior Custodian	59,012.00	Custodial
KADLEC	BRANDON	27171000-511240-	Senior Custodian	58,670.00	Custodial
LARUE	RUDOLPH	27171000-511240-	Senior Custodian	58,171.00	Custodial
MERCER	JEREMY	27171000-511240-	Senior Custodian	58,811.00	Custodial
MONIZ	MICHAEL	27171000-511240-	Senior Custodian	58,811.00	Custodial
PETRASSO	ALPHONSO	27171000-511240-	Senior Custodian	50,341.00	Custodial
PIEDADE	PAULA	27171000-511240-	Senior Custodian	58,811.00	Custodial
ST MARTIN	SANDRA	27171000-511240-	Senior Custodian	59,471.00	Custodial
WEST	GEORGE	27171000-511240-	Senior Custodian	58,811.00	Custodial
AGUILA	REYNA	27171000-511240-	Junior Custodian	51,352.00	Custodial
ALMEIDA	JOHN	27171000-511240-	Junior Custodian	53,015.00	Custodial
ARROYO	HERIMAR	27171000-511240-	Junior Custodian	51,352.00	Custodial
BARRESI	PAUL	27171000-511240-	Junior Custodian	53,015.00	Custodial
BEAUSOLEIL	PAUL	27171000-511240-	Junior Custodian	53,156.00	Custodial
BORGES	LUCIA	27171000-511240-	Junior Custodian	53,156.00	Custodial
BORGES	TYLOR	27171000-511240-	Junior Custodian	53,015.00	Custodial
BOTELHO	ZACHERY	27171000-511240-	Junior Custodian	51,352.00	Custodial
BRAVO	PAULA	27171000-511240-	Junior Custodian	51,352.00	Custodial
CARREIRO	MANUEL	27171000-511240-	Junior Custodian	49,620.00	Custodial
CESAR	NATALIA	27171000-511240-	Junior Custodian	51,352.00	Custodial
CHAVES	IVAN	27171000-511240-	Junior Custodian	52,428.00	Custodial

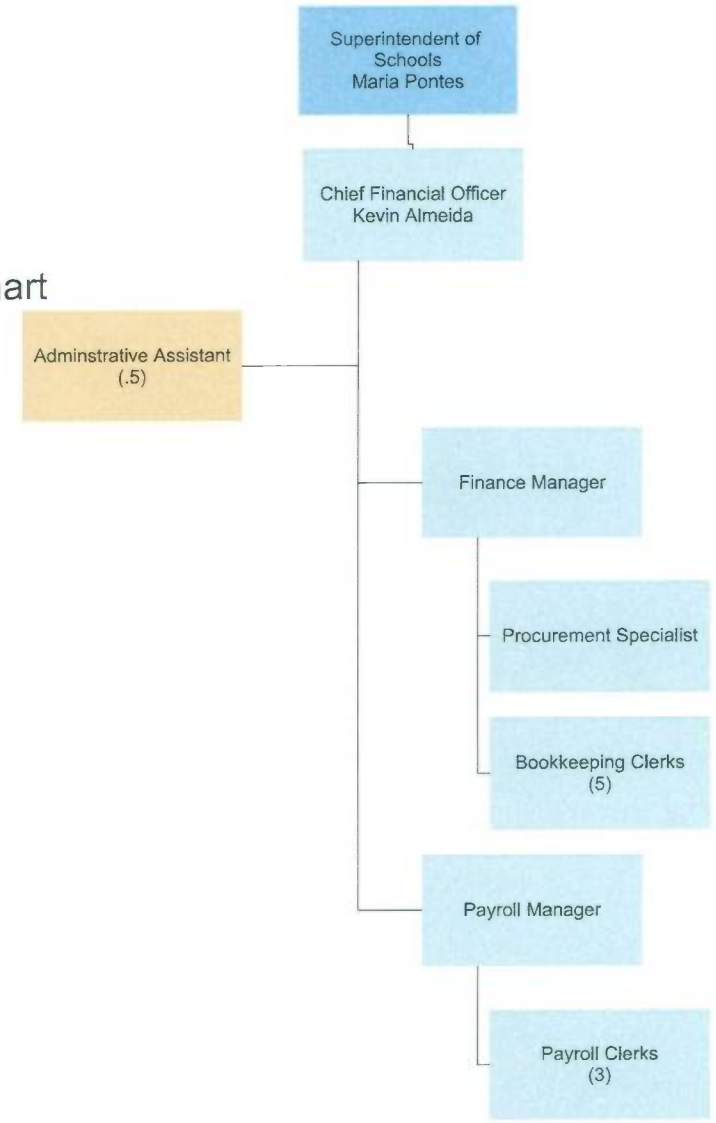
CORREIA	FABIO	27171000-511240-	Junior Custodian	52,428.00	Custodial
COSTA	CHASE	27171000-511240-	Junior Custodian	52,428.00	Custodial
COSTA	JOSE	27171000-511240-	Junior Custodian	52,428.00	Custodial
DAYTER	ERIC	27171000-511240-	Junior Custodian	53,015.00	Custodial
DELISLE	ADAM	27171000-511240-	Junior Custodian	49,620.00	Custodial
DICKINSON	MARK	27171000-511240-	Junior Custodian	52,428.00	Custodial
DOYLE	THOMAS	27171000-511240-	Junior Custodian	56,681.00	Custodial
DUMONT	MATTHEW	27171000-511240-	Junior Custodian	52,428.00	Custodial
ELLIS	EDWARD	27171000-511240-	Junior Custodian	49,620.00	Custodial
FELIX COLON	ESTEFANIE	27171000-511240-	Junior Custodian	52,428.00	Custodial
FISHER	DAVID	27171000-511240-	Junior Custodian	49,620.00	Custodial
FORCIER	JAIME	27171000-511240-	Junior Custodian	49,620.00	Custodial
GOMES	DALVIN	27171000-511240-	Junior Custodian	51,352.00	Custodial
GONCALO	HORACIO	27171000-511240-	Junior Custodian	49,821.00	Custodial
GOUVEIA	JOSEPH	27171000-511240-	Junior Custodian	51,352.00	Custodial
HOPKINS	MICHELLE	27171000-511240-	Junior Custodian	53,015.00	Custodial
JUMALON	ROBERT	27171000-511240-	Junior Custodian	47,816.00	Custodial
KADLEC	ANA	27171000-511240-	Junior Custodian	51,352.00	Custodial
KADLEC	JASON	27171000-511240-	Junior Custodian	53,015.00	Custodial
KING	DANIEL	27171000-511240-	Junior Custodian	52,428.00	Custodial
LARRIVEE	MICHAEL	27171000-511240-	Junior Custodian	52,428.00	Custodial
LATINVILLE	BRENDEN	27171000-511240-	Junior Custodian	52,428.00	Custodial
LATINVILLE	RILEY	27171000-511240-	Junior Custodian	52,428.00	Custodial
LEPAGE	LOGAN	27171000-511240-	Junior Custodian	51,352.00	Custodial
LEVESQUE	ADAM	27171000-511240-	Junior Custodian	56,094.00	Custodial
LUZ	CORY	27171000-511240-	Junior Custodian	52,428.00	Custodial
LUZ	JOHN	27171000-511240-	Junior Custodian	53,156.00	Custodial
MANCINI	MATTHEW	27171000-511240-	Junior Custodian	49,479.00	Custodial
MARVILL	RONALD	27171000-511240-	Junior Custodian	53,156.00	Custodial
MCNEELY	JOSHUA	27171000-511240-	Junior Custodian	56,094.00	Custodial
MEDEIROS	JORDAN	27171000-511240-	Junior Custodian	52,428.00	Custodial
MELENDEZ	ALEXAI	27171000-511240-	Junior Custodian	52,428.00	Custodial
MERCURE	ROBIN	27171000-511240-	Junior Custodian	53,015.00	Custodial
MOQUIN	PAUL	27171000-511240-	Junior Custodian	53,357.00	Custodial

MOREIRA	ZANY	27171000-511240-	Junior Custodian	51,352.00	Custodial
MOTA	JEFFREY	27171000-511240-	Junior Custodian	51,352.00	Custodial
NELLINS	GARY	27171000-511240-	Junior Custodian	52,428.00	Custodial
OPEN TBD		27171000-511240-	Junior Custodian	51,352.00	Custodial
OPEN TBD		27171000-511240-	Junior Custodian	51,352.00	Custodial
PACHECO	EDWARD	27171000-511240-	Junior Custodian	53,015.00	Custodial
PAQUET	RYAN	27171000-511240-	Junior Custodian	49,479.00	Custodial
PAVAO	MICHAEL	27171000-511240-	Junior Custodian	49,620.00	Custodial
PAZ	HELDER	27171000-511240-	Junior Custodian	51,352.00	Custodial
PEREIRA	EDWARD	27171000-511240-	Junior Custodian	52,428.00	Custodial
PEREIRA	JESSE	27171000-511240-	Junior Custodian	53,015.00	Custodial
PEREIRA	LOUIS	27171000-511240-	Junior Custodian	52,428.00	Custodial
PEREIRA	MARIA	27171000-511240-	Junior Custodian	53,156.00	Custodial
PEREIRA	STELLA	27171000-511240-	Junior Custodian	52,428.00	Custodial
PHILLIPS	EDWARD	27171000-511240-	Junior Custodian	52,428.00	Custodial
PRYOR	DYLAN	27171000-511240-	Junior Custodian	48,892.00	Custodial
QUINONES	LOUIS	27171000-511240-	Junior Custodian	51,352.00	Custodial
RAPOSA	JASON	27171000-511240-	Junior Custodian	49,620.00	Custodial
RAVENELLE	WAYNE	27171000-511240-	Junior Custodian	49,479.00	Custodial
SANTOS	DAVID	27171000-511240-	Junior Custodian	52,428.00	Custodial
SILVA	RICHARD	27171000-511240-	Junior Custodian	48,892.00	Custodial
STEVENS	ALAN	27171000-511240-	Junior Custodian	53,156.00	Custodial
TAVARES	JORDIN	27171000-511240-	Junior Custodian	52,428.00	Custodial
VELASQUEZ CASTILLO	WENDY	27171000-511240-	Junior Custodian	52,428.00	Custodial
VIVEIROS	LYDIA	27171000-511240-	Junior Custodian	51,352.00	Custodial
BERRIOS	ELISA	27171000-511240-	Custodian - PT	11,374.00	Custodial
CINTRON	NAIHOMI	27171000-511240-	Custodian - PT	11,374.00	Custodial
EVORA	HELENA	27171000-511240-	Custodian - PT	11,374.00	Custodial
FREIRE	MARIA	27171000-511240-	Custodian - PT	11,374.00	Custodial
LOPES	SIMON	27171000-511240-	Custodian - PT	11,374.00	Custodial
MEDEIROS	MATTHEW	27171000-511240-	Custodian - PT	11,374.00	Custodial
MORALES	MARIA	27171000-511240-	Custodian - PT	11,374.00	Custodial
MORRIS	JOHN	27171000-511240-	Custodian - PT	11,374.00	Custodial
OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial

OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial
OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial
OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial
OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial
OPEN TBD		27171000-511240-	Custodian - PT	11,374.00	Custodial
SERRANO	JOAN	27171000-511240-	Custodian - PT	11,374.00	Custodial
TORRES	MONICA	27171000-511240-	Custodian - PT	11,374.00	Custodial
BORGES	DENNIS	27171000-511240-	Senior Custodian/MEO Driver	63,785.00	Custodial
CHARETTE	ANDREW	27171000-511240-	Senior Custodian/MEO Driver	64,187.00	Custodial
		TOTAL SALARIES-OPERATING		5,321,004.00	
		27171000-513000	Overtime	478,300.00	
		27171000-517100	Worker's Compensation	80,000.00	
		27171000-519300	Uniform Allowance-Salaries	90,000.00	
		27171000-525000	Office Equipment/Furniture Maintenance	85,000.00	
		27171000-551000	General Classroom Supplies	450,000.00	
		TOTAL EXPENSES-OPERATING		**1,183,300.00**	
		TOTAL CUSTODIAL-OPERATING BUDGET		**6,504,304.00**	

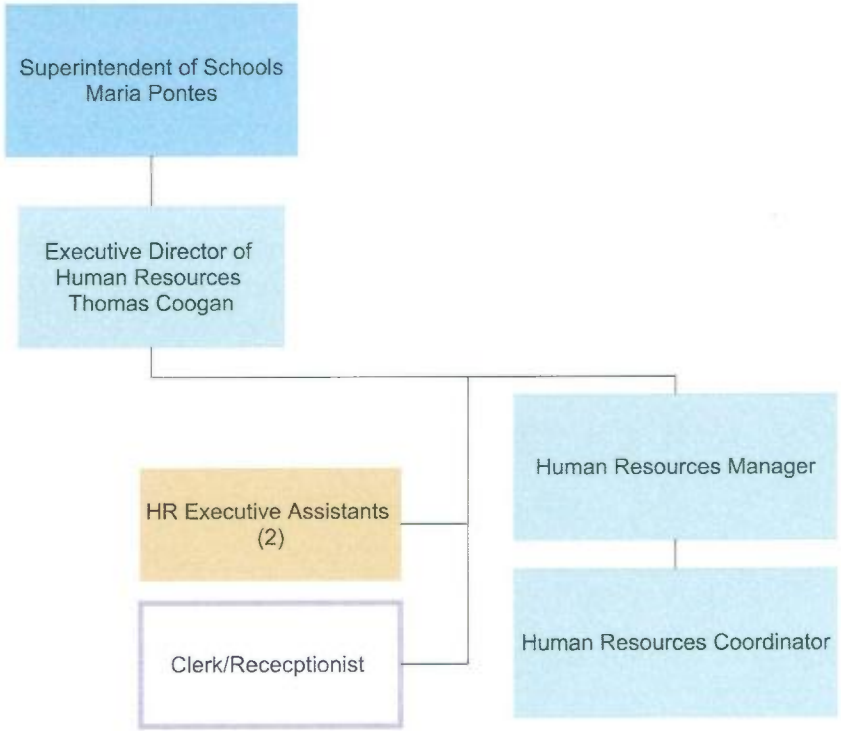
Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
ZAGARELLA COUTU	LISA	26969004-511200-40007	Director - ELL	140,770.00	ELL	
PIRES	JESSICA	26969004-511200-40007	Program Coordinator-6-12	108,346.00	ELL	
SEMPLE	ALLISON	26969004-511200-40007	Program Coordinator-K-5	101,172.00	ELL	
OPEN TBD		26969004-511215-	Community Facilitator-Converted to ELL Mainstream Teacher Greene	-	ELL	
OPEN TBD		26969004-511215-	Community Facilitator-Converted to ELL Mainstream Teacher Greene	-	ELL	
		TOTAL SALARIES-OPERATING		**350,288.00**		
OPEN TBD		32828200-511220-	Teacher-ESL Assessment	60,000.00	ELL	TITLE I
PRIZIO	MAEGAN	32848200-511220-	Teacher-ESL Assessment Specialist	89,353.00	ELL	TITLE III
		TOTAL SALARIES-GRANTS		**149,353.00**		
		26969003-519600	ESL Extended Year Intake	26,000.00		
		26969000-551000	Assessment Equipment/Supplies	28,000.00		
		26969004-551200	Textbooks/Technoogy Materials	60,000.00		
		TOTAL EXPENSES-OPERATING		**114,000.00**		
		TOTAL ELL-OPERATING BUDGET		**464,288.00**		
		TOTAL ELL-GRANTS		**149,353.00**		
*Interventionist/Coach ESL at Talbot will be the District Middle School Coach						

Fall River Public Schools
Finance Department Organization Chart



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
ALMEIDA	KEVIN	26565000-511200-	Chief Financial Officer	144,813.00	Finance	
SILVA	SANDRA	26565000-511200-	Payroll Manager	76,787.00	Finance	
GAGNE	JEANNE	26565000-511215-	Clerk - Payroll	51,391.00	Finance	
JONES	KATHERINE	26565000-511215-	Clerk - Payroll	43,161.00	Finance	
PEREIRA	MARIA	26565000-511215-	Clerk - Payroll	44,212.00	Finance	
ABDOW	CHRISTINE	26565000-511200-	Procurement Specialist	57,750.00	Finance	
CLEGG	COURTNEY	26565000-511215-	Clerk - Bookkeeper	47,981.00	Finance	
FERREIRA	DEBORAH	26565000-511215-	Clerk - Bookkeeper	49,599.00	Finance	
LOPES	GRACE	26565000-511215-	Clerk - Bookkeeper	40,218.00	Finance	
MACHADO	TELMA	26565000-511215-	Clerk - Bookkeeper	44,968.00	Finance	
MELLO	SUSAN	26565000-511215-	Clerk - Bookkeeper	53,797.00	Finance	
FURTADO	GORETTI	27070001-511215-	Administrative Assistant (.5)	28,238.00	Finance	
		TOTAL SALARIES-OPERATING		**682,915.00**		
GEHAN	STACY	32828100-511250-	Financial Manager	45,672.00	Finance	TITLE I
GEHAN	STACY	32838100-511250-	Financial Manager	45,672.00	Finance	TITLE II
		TOTAL SALARIES-GRANTS		**91,344.00**		
		26565000-513000	Overtime	20,000.00		
		28484000-530005	Contingency	200,000.00		
		26565000-530400	Legal Services	300,000.00		
		26565000-551000	General Classroom Supplies	350,000.00		
		26565000-563200	Audit of Municipal Accounts	10,000.00		
		26565000-573100	Dues, Memberships	4,500.00		
		TOTAL EXPENSES-OPERATING		**884,500.00**		
		TOTAL FINANCE-OPERATING BUDGET		1,567,415.00		
		TOTAL FINANCE-GRANTS		91,344.00		

Fall River Public Schools
Human Resources Organization Chart



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
COOGAN	THOMAS	28484005-511200-	Director - Human Resources/TQ	129,167.00	Human Resources
DEMELO	ANA	28484005-511200-	Human Resoures Manager	82,000.00	Human Resources
DA GRACA	CRISLEINE	28484005-511200-	Human Resources Coordinator	59,483.00	Human Resources
MIDURA	LORI	28484005-511215-	Administrative Assistant	67,432.00	Human Resources
POON	ANNA	28484005-511215-	Administrative Assistant	59,850.00	Human Resources
MEJIA	NATALIE	28484005-511215-	Clerk - Confidential	50,357.00	Human Resources
		TOTAL SALARIES-OPERATING		448,289.00	
		28484005-530000	Contracted Services	240,000.00	
		28484005-530600	Advertising/Recruitment	50,000.00	
		28484005-551100	Supplies	5,000.00	
		TOTAL EXPENSES-OPERATING		295,000.00	
		TOTAL HUMAN RESOURCES-OPERATING BUDGET		743,289.00	

ORG/OBJECT	STAFF_FRPS_Assignment	Total Salary	LOCATION
29292001-517100	Worker's Compensation-Salaries	195,000.00	Insurance
29292001-517300	Unemployment Payments	300,000.00	Insurance
29292002-574900	Medicare Insurance	2,000,000.00	Insurance
29292004-519900	Sick Leave Buyback	220,000.00	Insurance
29400000-530300	Medicaid Program	60,000.00	Insurance
TOTAL EXPENSES-OPERATING		2,775,000.00	
TOTAL INSURANCE-OPERATING BUDGET		**2,775,000.00**	

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
CABRAL	VANESSA	25656000-511220-	Teacher - Classroom	52,952.00	FRPS Fine Arts Department	
HERNANDEZ	ITSVA	25656000-511220-	Teacher - Classroom	58,271.00	FRPS Fine Arts Department	
KLINGNER	JULIA	25656000-511220-	Teacher - Classroom	70,761.00	FRPS Fine Arts Department	
LANDERS-MURRAY	DONNA	25656000-511220-	Teacher - Classroom	86,765.00	FRPS Fine Arts Department	
LAPRISE	JODIE	25656000-511220-	Teacher - Classroom	89,353.00	FRPS Fine Arts Department	
MAC MULLEN	MATTHEW	25656000-511220-	Teacher - Classroom	89,853.00	FRPS Fine Arts Department	
MONTGOMERY	BRIAN	25656000-511220-	Teacher - Classroom	88,353.00	FRPS Fine Arts Department	
NEW POSITION		25656000-511220-	Teacher - Classroom	60,000.00	FRPS Fine Arts Department	
PARENTE	GABRIELLE	25656000-511220-	Teacher - Classroom	64,770.00	FRPS Fine Arts Department	
QUIGLEY	NICHOLAS	25656000-511220-	Teacher - Classroom	73,760.00	FRPS Fine Arts Department	
SMITH	DIERDRE	25656000-511220-	Teacher - Classroom	49,140.00	FRPS Fine Arts Department	
TRELOAR	JAY	25656000-511220-	Teacher - Classroom	89,353.00	FRPS Fine Arts Department	
TURGEON	NICOLE	25656000-511220-	Teacher - Classroom/Lead	94,953.00	FRPS Fine Arts Department	
		TOTAL SALARIES-OPERATING		**968,284.00**		
SMITH	DIERDRE	32378200-511220-	Teacher - Classroom	6,410.00	FRPS Fine Arts Department	ESSER
		TOTAL SALARIES-GRANTS		**6,410.00**		
		25656000-511225	Substitutes	2,000.00		
		25656000-511220	Middle School Theatre Program	20,000.00		
		25656000-571000	Travel/Mileage	8,000.00		
		25656002-551000	General Classroom Supplies	36,065.00		
		25656005-530000	Contracted Services	1,100.00		
		TOTAL EXPENSES-OPERATING		**67,165.00**		
		TOTAL **MUSIC-OPERATING BUDGET**		1,035,449.00		
		TOTAL EXPENSES-OPERATING		6,410.00		

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
GUSTAVE	MARY	29191000-511200-	Director - Nursing	123,075.00	FRPS Nursing Department
ARRUDA	DEBBIE	29191000-511206-	Nurse	88,165.00	FRPS Nursing Department
ARRUDA	LINDA	29191000-511206-	Nurse	88,165.00	FRPS Nursing Department
BERNIER	JEANNE	29191000-511206-	Nurse	89,665.00	FRPS Nursing Department
BORGES	ROBIN	29191000-511206-	Nurse	96,212.00	FRPS Nursing Department
BORGES	SALLY	29191000-511206-	Nurse	92,853.00	FRPS Nursing Department
CABRAL	ALYSSA	29191000-511206-	Nurse	65,031.00	FRPS Nursing Department
CABRAL	RACHEL	29191000-511206-	Nurse	90,807.00	FRPS Nursing Department
CARRIER	SHEENA	29191000-511206-	Nurse	71,184.00	FRPS Nursing Department
COLLINS	ELORA	29191000-511206-	Nurse	66,054.00	FRPS Nursing Department
COSTA	RENEE	29191000-511206-	Nurse	88,615.00	FRPS Nursing Department
COURVILLE	CHRISTINE	29191000-511206-	Nurse	88,165.00	FRPS Nursing Department
FRANCIS	STEPHANIE	29191000-511206-	Nurse	89,757.00	FRPS Nursing Department
FURTADO	ANNMARIE	29191000-511206-	Nurse	81,767.00	FRPS Nursing Department
KANUSE	ERIN	29191000-511206-	Nurse	93,395.00	FRPS Nursing Department
KLAMM	HOLLY	29191000-511206-	Nurse	92,253.00	FRPS Nursing Department
LAKE	DEBORAH	29191000-511206-	Nurse	89,665.00	FRPS Nursing Department
LEIMERT	CHRISTINE	29191000-511206-	Nurse	89,665.00	FRPS Nursing Department
LYNCH	CARLINE	29191000-511206-	Nurse	92,853.00	FRPS Nursing Department
MCHENRY	STEPHANIE	29191000-511206-	Nurse	78,151.00	FRPS Nursing Department
MOSHER	KATELYN	29191000-511206-	Nurse	92,253.00	FRPS Nursing Department
PATENAUDE-SOKOL	CHRISTENE	29191000-511206-	Nurse	85,514.00	FRPS Nursing Department
RAMOS	TERRY	29191000-511206-	Nurse	81,608.00	FRPS Nursing Department
SODER	JESSICA	29191000-511206-	Nurse	81,835.00	FRPS Nursing Department
SOUZA	JOANNE	29191000-511206-	Nurse	96,762.00	FRPS Nursing Department
TAVARES	NAOMI	29191000-511206-	Nurse	88,615.00	FRPS Nursing Department
VAN ZYL	BRENDA	29191000-511206-	Nurse	92,853.00	FRPS Nursing Department
VIEIRA	AMANDA	29191000-511206-	Nurse	88,765.00	FRPS Nursing Department
WHIPP	MELANIE	29191000-511206-	Nurse	89,165.00	FRPS Nursing Department
WOOD	JOANNE	29191000-511206-	Nurse	89,665.00	FRPS Nursing Department
ZWAAN-SNYDER	VIRGINIA	29191000-511206-	Nurse	88,165.00	FRPS Nursing Department
CAMARA	KERRY	29191000-511206-	LPN	51,375.00	FRPS Nursing Department
COSTA	TRACY	29191000-511206-	LPN	51,568.00	FRPS Nursing Department

REIS	AMANDA	29191000-511206-	LPN	47,769.00	FRPS Nursing Department	
ROBERTS	LISA	29191000-511206-	LPN	42,257.00	FRPS Nursing Department	
SOUZA	MEGAN	29191000-511206-	LPN	37,188.00	FRPS Nursing Department	
		TOTAL SALARIES-OPERATING		**2,960,854.00**		
COLLINS	ELORA	32378200-511206-	Nurse	8,436.00	FRPS Nursing Department	ESSER
FURTADO	ANNMARIE	32378200-511206-	Nurse	10,486.00	FRPS Nursing Department	ESSER
MCHENRY	STEPHANIE	32378200-511206-	Nurse	10,014.00	FRPS Nursing Department	ESSER
ROBERTS	LISA	32378200-511206-	LPN	5,512.00	FRPS Nursing Department	ESSER
SOUZA	MEGAN	32378200-511206-	LPN	4,851.00	FRPS Nursing Department	ESSER
		TOTAL SALARIES-GRANTS		39,299.00		
		29191000-511225	Substitutes	23,400.00		
		29191000-519600	Para/C N A Stipends	7,500.00		
		29191000-530000	Contracted Services	5,000.00		
		29191000-551000	General Classroom Supplies	18,000.00		
		29191000-571000	Travel/Mileage	2,500.00		
		TOTAL EXPENSES-OPERATING		**56,400.00**		
		TOTAL NURSES-OPERATING		**3,017,254.00**		
		TOTAL NURSES-GRANTS		**39,299.00**		

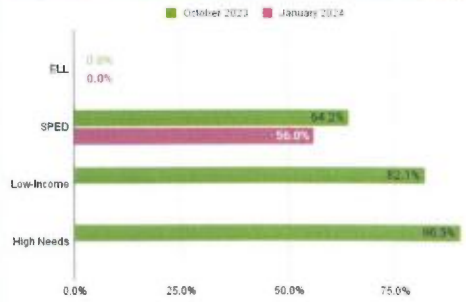
Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
BOSTIC	GIANIMER	25050001-511215-	Family & Community Engagement Specialist	42,000.00	FRPS Parent Information Center	
FERNANDES	MONICA	25050001-511215-	Family & Community Engagement Specialist	52,500.00	FRPS Parent Information Center	
MONIZ	DAWN	25050001-511215-	Administrative Assistant	52,500.00	FRPS Parent Information Center	
KARAM	MIREILLE	25050001-511215-	Clerk-Student Registration	38,094.00	FRPS Parent Information Center	
SARLO	VALERIE	25050001-511215-	Clerk-Student Registration	46,966.00	FRPS Parent Information Center	
FARIA	CLARISSE	25050001-511215-	Community Facilitator	31,500.00	FRPS Parent Information Center	
		TOTAL SALARIES-OPERATING		**263,560.00**		
COUTO	CYNTHIA	32828100-511250-	Director - Early Childhood/PIC	138,252.00	FRPS Parent Information Center	TITLE I
DALUZ-PACHECO	ANA	32828300-511215-	Clerk-Student Registration	42,087.00	FRPS Parent Information Center	TITLE I
GOUVEIA	MARILOU	32828300-511215-	Clerk-Student Registration	43,897.00	FRPS Parent Information Center	TITLE I
LUNA	JUANITA	32828300-511215-	Clerk-Student Registration	37,044.00	FRPS Parent Information Center	TITLE I
MERCADO	ADELYSHA	32828300-511215-	Clerk - Student Services	37,044.00	FRPS Parent Information Center	TITLE I
RIM MEAS	RINA	32828300-511215-	Clerk-Student Registration	40,745.00	FRPS Parent Information Center	TITLE I
PEREIRA	PAULA	32828301-511230-	Clerk-Student Registration	37,703.00	FRPS Parent Information Center	TITLE I
RIVERA	FRANCES	32828301-511230-	Clerk-Student Registration	38,094.00	FRPS Parent Information Center	TITLE I
		TOTAL SALARIES-GRANTS		**414,866.00**		
		25050001-551000	Supplies	10,000.00		
		TOTAL EXPENSES-OPERATING		10,000.00		
		TOTAL PACE-OPERATING BUDGET		**273,560.00**		
		TOTAL PACE-GRANTS		**414,866.00**		

Early Learning Center

Kristen Farias, Director
Grades PK
AM 8:45-11:15
PM 11:15-2:00

Enro

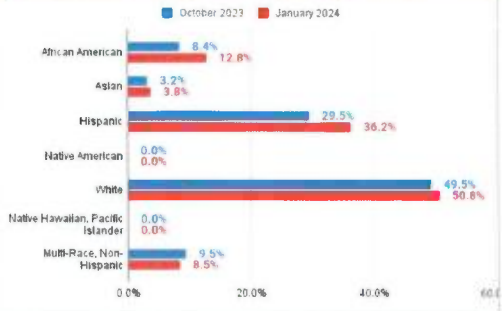
As of 10/1/2023	95
As of 1/16/2024	112



Programs

Extended Day	No
Gifted & Talented	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes

Race/Ethnicity



Accountability Profile

Overall Classification	-
Accountability	-

Attendance

SY24 (Semester 1)		*SY23 (End of Year)*	
Attendance Rate	83.0%	Attendance Rate	83.7%
Chronically Absent Rate (>10%)	63.3%	Chronically Absent Rate (>10%)	64.3%

Federal Designation

-

Accountability Percentile

-

Priority Areas

The priority of our preschool programs is to provide play-based learning experiences that prepare our youngest learners for school readiness. To this end our program has worked to coordinate and align curriculum to provide early learning opportunities where children acquire skills that will sustain throughout the early grades. Curriculum and instruction focus on increasing language, literacy, critical thinking, self-regulation and problem-solving skills.

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
FARIAS	KRISTEN	26384001-511200-	Director - Early Childhood/PIC	108,791.00	Early Childhood	
FERREIRA	TRACIE	26969007-511220-	Coach/Interventionist	78,158.00	Early Childhood	
NEW POSITION		26969007-511220-	Coach/Interventionist	60,000.00	Early Childhood	
		TOTAL SALARIES-OPERATING		**246,949.00**		
FARIAS	KRISTEN	33868100-511250-00500	Director of Early Childhood	36,264.00	Early Childhood	CFCE
SOUZA	JENNIFER	33868100-511250-	Grants Manager	25,463.00	Early Childhood	CFCE
SOUZA	JENNIFER	34918100-511250-00501	Grants Manager	25,463.00	Early Childhood	CPPI
MCKINNON	ELIZABETH	32918200-511220-	Teacher - Pre K	22,713.00	Early Childhood	SPED 240
MCKINNON	ELIZABETH	32928200-511220-	Teacher - Pre K	68,140.00	Early Childhood	SPED EC
ROBERTS	KAREN	34918200-511220-	Teacher - Pre K	67,471.00	Early Childhood	CPPI
DE LA ROSA	ZEIDHEL	34918200-511220-	Speech Language Pathologist Assistant	25,956.00	Early Childhood	CPPI
CRUZ	KAYLA	34918200-511220-	Certified Occupational Therapist Assistant	19,499.00	Early Childhood	CPPI
OPEN TBD		33868100-511250-00501	Spanish Speaking Family Specialist	40,000.00	Early Childhood	CFCE
DUNBAR	SHANNON	33868200-511220-00500	Early Learning Playgroup Facilitator	64,133.00	Early Childhood	CFCE
PANCYCK	CHRISTINE	33868200-511220-00500	Teacher - Screenings	90,353.00	Early Childhood	CFCE
GONZALES-GUZMAN	JESSY	33868200-511220-00501	Home Visitor-Family Support Specialist	27,825.00	Early Childhood	CFCE
HYSON	DARLENE	33868200-511220-00501	Home Visitor-Family Support Specialist (.7)	25,190.00	Early Childhood	CFCE
PEREIRA	KELLY	33868200-511220-00501	Home Visitor-Family Support Specialist (.7)	25,190.00	Early Childhood	CFCE
ALVAREZ	IVELISSE	33868301-511230-00500	Clerk	41,038.00	Early Childhood	CFCE
OPEN TBD		33868301-511230-00500	Clerk	32,000.00	Early Childhood	CFCE
		TOTAL SALARIES-GRANTS		**636,698.00**		
HYSON	DARLENE	40860015-570000-40862	Home Visitor-Family Support Specialist (.3)	10,796.00	Early Childhood	DONATION
PEREIRA	KELLY	40860015-570000-40862	Home Visitor-Family Support Specialist (.3)	10,796.00	Early Childhood	DONATION
		TOTAL SALARIES-REVOLVING		**21,592.00**		
		26969004-551200-00101	Textbooks/Technology Materials	2,500.00		
		TOTAL EXPENSES-OPERATING		**2,500.00**		
		TOTAL EARLY CHILDHOOD-OPERATING BUDGET		**249,449.00**		
		TOTAL EARLY **CHILDHOOD-GRANTS**		**636,698.00**		
		TOTAL EARLY CHILDHOOD-REVOLVING		**21,592.00**		

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
VITAL	DANIELLE	26969007-511215-	Clerk - Confidential	29,920.00	Early Learning Center	
BAILEY	KAYLA	26969007-511220-	Teacher - Pre K	62,445.00	Early Learning Center	
BERG	KIMBERLY	26969007-511220-	Teacher - Pre K	62,445.00	Early Learning Center	
CLARK	ASHLEY	26969007-511220-	Teacher - Pre K	51,765.00	Early Learning Center	
HEBERT	KAYLYNN	26969007-511220-	Teacher - Pre K	49,140.00	Early Learning Center	
MARTIN	RACHEL	26969007-511220-	Teacher - Pre K	72,620.00	Early Learning Center	
MCMULLEN	MORGAN	26969007-511220-	Teacher - Pre K	54,077.00	Early Learning Center	
SPURLOCK	JACQUELYN	26969007-511220-	Teacher - Pre K	56,733.00	Early Learning Center	
ALMEIDA	EMILY	26969007-511230-	Para - PreK Class	29,475.00	Early Learning Center	
ALVES	KATHLEEN	26969007-511230-	Para - PreK Class	30,060.00	Early Learning Center	
BORDEN	KRISTEN	26969007-511230-	Para - PreK Class	30,375.00	Early Learning Center	
BORGES	KIMBERLY	26969007-511230-	Para - PreK Class	31,442.00	Early Learning Center	
CASTONGUAY	CRYSTAL	26969007-511230-	Para - PreK Class	29,475.00	Early Learning Center	
CHAUNT	LACEY	26969007-511230-	Para - PreK Class	29,475.00	Early Learning Center	
COSTA	CATRINA	26969007-511230-	Para - PreK Class	29,175.00	Early Learning Center	
FRANCO PAREDES	JAZMIN	26969007-511230-	Para - PreK Class	30,375.00	Early Learning Center	
KERYAKES	SHEREEN	26969007-511230-	Para - PreK Class	29,904.00	Early Learning Center	
MILLER	KERI	26969007-511230-	Para - PreK Class	30,542.00	Early Learning Center	
MURDOCH-LEITE	MICHELLE	26969007-511230-	Para - PreK Class	29,175.00	Early Learning Center	
PELLAND	ABBEY	26969007-511230-	Para - PreK Class	30,375.00	Early Learning Center	
PEREIRA	CASSANDRA	26969007-511230-	Para - PreK Class	29,475.00	Early Learning Center	
VERTEFEUILLE	PHYLLIS	26969007-511230-	Para - PreK Class	29,475.00	Early Learning Center	
DUME	CHANTELL	26969007-511230-	Para- 1 on 1 Sped	29,175.00	Early Learning Center	
HALLETT	KATIE	26969007-511230-	Para- 1 on 1 Sped	30,060.00	Early Learning Center	
NUNES	EMILY	26969007-511230-	Para- 1 on 1 Sped	29,175.00	Early Learning Center	
		TOTAL SALARIES-OPERATING		**946,353.00**		
BAILEY	KAYLA	32378200-511220-	Teacher - Pre K	8,145.00	Early Learning Center	ESSER
BERG	KIMBERLY	32378200-511220-	Teacher - Pre K	8,145.00	Early Learning Center	ESSER
CLARK	ASHLEY	32378200-511220-	Teacher - Pre K	6,752.00	Early Learning Center	ESSER
FERREIRA	TRACIE	32378200-511220-	Coach/Interventionist	10,195.00	Early Learning Center	ESSER
HEBERT	KAYLYNN	32378200-511220-	Teacher - Pre K	6,410.00	Early Learning Center	ESSER
MARTIN	RACHEL	32378200-511220-	Teacher - Pre K	9,472.00	Early Learning Center	ESSER

MCMULLEN	MORGAN	32378200-511220-	Teacher - Pre K	7,054.00	Early Learning Center	ESSER
SPURLOCK	JACQUELYN	32378200-511220-	Teacher - Pre K	7,400.00	Early Learning Center	ESSER
VITAL	DANIELLE	32378300-511215-	Clerk - Confidential	9,922.00	Early Learning Center	ESSER
ALMEIDA	EMILY	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center	ESSER
ALVES	KATHLEEN	32378301-511230-	Para - PreK Class	3,750.00	Early Learning Center	ESSER
BORDEN	KRISTEN	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center	ESSER
BORGES	KIMBERLY	32378301-511230-	Para - PreK Class	3,812.00	Early Learning Center	ESSER
CASTONGUAY	CRYSTAL	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center	ESSER
CHAUNT	LACEY	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center	ESSER
COSTA	CATRINA	32378301-511230-	Para - PreK Class	3,636.00	Early Learning Center	ESSER
FRANCO PAREDES	JAZMIN	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center	ESSER
HALLETT	KATIE	32378301-511230-	Para - PreK Class	3,750.00	Early Learning Center	ESSER
KERYAKES	SHEREEN	32378301-511230-	Para - PreK Class	3,730.00	Early Learning Center	ESSER
MILLER	KERI	32378301-511230-	Para - PreK Class	3,812.00	Early Learning Center	ESSER
MURDOCH-LEITE	MICHELLE	32378301-511230-	Para - PreK Class	3,636.00	Early Learning Center	ESSER
NUNES	EMILY	32378301-511230-	Para - PreK Class	3,636.00	Early Learning Center	ESSER
PELLAND	ABBEY	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center	ESSER
PEREIRA	CASSANDRA	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center	ESSER
VERTEFEUILLE	PHYLLIS	32378301-511230-	Para - PreK Class	3,674.00	Early Learning Center	ESSER
DUME	CHANTELL	32378301-511230-	Para- 1 on 1 Sped	3,636.00	Early Learning Center	ESSER
		TOTAL SALARIES-GRANTS		**136,285.00**		
		26969004-551200-00102	Textbooks/Technology Materials	2,500.00		
		TOTAL EXPENSES-OPERATING		**2,500.00**		
		TOTAL EARLY LEARNING CENTER-OPERATING		**948,853.00**		
		TOTAL EARLY LEARNING CENTER-GRANTS		**136,285.00**		

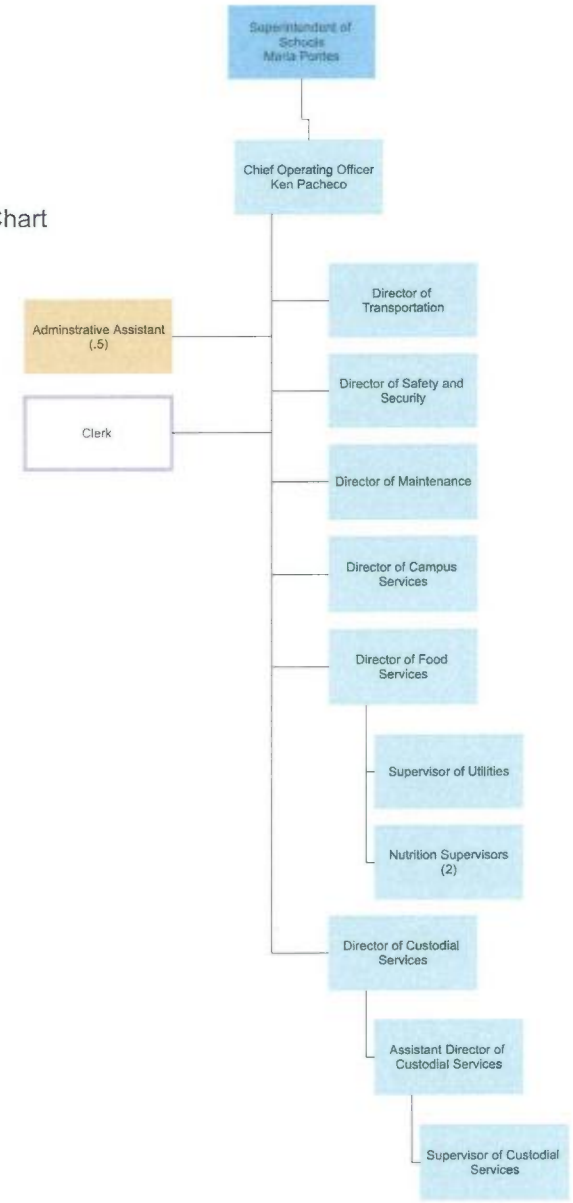
Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
CUNHA	ANA PAULA	26969008-511215-	Clerk-School	50,761.00	Fall River Learning Center
ALLDER	CLAIRE	26969008-511220-	Teacher - Pre K	58,271.00	Fall River Learning Center
ARRUDA	SELENA	26969008-511220-	Teacher - Pre K	56,320.00	Fall River Learning Center
DEGAGNE	MICHELLE	26969008-511220-	Teacher - Pre K	88,353.00	Fall River Learning Center
DEL ROSARIO	KELLY	26969008-511220-	Teacher - Pre K	84,265.00	Fall River Learning Center
DYNES	ASHLY	26969008-511220-	Teacher - Pre K	71,211.00	Fall River Learning Center
FURTADO	LISA	26969008-511220-	Teacher - Pre K	89,925.00	Fall River Learning Center
GREEN	ELIZABETH	26969008-511220-	Teacher - Pre K	88,353.00	Fall River Learning Center
OPEN TBD		26969008-511220-	Teacher - Pre K	60,000.00	Fall River Learning Center
ROCKCLIFFE	ERIN	26969008-511220-	Teacher - Pre K	58,271.00	Fall River Learning Center
SHEA	MONICA	26969008-511220-	Teacher - Pre K	85,395.00	Fall River Learning Center
BORDA	ROSARIO	26969008-511230-	Para - PreK Class	35,954.00	Fall River Learning Center
BORGES	KAYLA	26969008-511230-	Para - PreK Class	32,634.00	Fall River Learning Center
CABRAL	KAYLEIGH	26969008-511230-	Para - PreK Class	33,711.00	Fall River Learning Center
CALLAHAN	LINDELLE	26969008-511230-	Para - PreK Class	34,254.00	Fall River Learning Center
CUMMINGS	SHAINA	26969008-511230-	Para - PreK Class	33,149.00	Fall River Learning Center
CUMMINGS	ZACQUELINE	26969008-511230-	Para - PreK Class	33,354.00	Fall River Learning Center
ESTEVES	MIKAYLA	26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
GELDARD	ISABELLE	26969008-511230-	Para - PreK Class	32,311.00	Fall River Learning Center
KWARTENG	ADA	26969008-511230-	Para - PreK Class	34,254.00	Fall River Learning Center
MACHADO	PATRICIA	26969008-511230-	Para - PreK Class	33,354.00	Fall River Learning Center
MCCARTHY	SAVANNAH	26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
OPEN TBD		26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
OPEN TBD		26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
OPEN TBD		26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
ROSATI	JENNIFER	26969008-511230-	Para - PreK Class	35,854.00	Fall River Learning Center
RYAN	CATHERINE	26969008-511230-	Para - PreK Class	32,149.00	Fall River Learning Center
SISSON	DARLENE	26969008-511230-	Para - PreK Class	35,854.00	Fall River Learning Center
SOUSA	SOPHIA	26969008-511230-	Para - PreK Class	32,810.00	Fall River Learning Center
USOWICZ	SAMANTHA	26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
VASQUEZ	VICTORIA	26969008-511230-	Para - PreK Class	31,811.00	Fall River Learning Center
HOLLOWAY	FELICIA	26969008-511230-	Para- 1 on 1 Sped	31,811.00	Fall River Learning Center
PERRY	SHANNON	26969008-511230-	Para- 1 on 1 Sped	31,811.00	Fall River Learning Center

		TOTAL SALARIES-OPERATING		**1,517,066.00**	
		26969004-551200-00103	Textbooks/Technology Materials	2,500.00	
		TOTAL EXPENSES-OPERATING		**2,500.00**	
		TOTAL FAMILY LEARNING CENTER-OPERATING		**1,519,566.00**	

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
FITZGERALD	DANIEL	25757000-511200-	Dir. Coordinator of Phy Ed & Health	114,156.00	PE/Health
FLYNN	JAMESON	25757000-511220-	Teacher - Adaptive PE	88,953.00	PE/Health
MANGANO	MIKALA	25757000-511220-	Teacher - Adaptive PE	64,733.00	PE/Health
NEW POSITION		25757000-511220-	Teacher - Adaptive PE	60,000.00	PE/Health
POLISHER	JARED	25757000-511220-	Teacher - Adaptive PE	88,953.00	PE/Health
PONTE	STEPHANIE	25757000-511220-	Teacher - Adaptive PE	89,056.00	PE/Health
		TOTAL SALARIES-OPERATING		**505,851.00**	
		25757000-511225	Substitutes	5,000.00	
		25757000-530000	Contracted Services	6,000.00	
		25757000-571000	Travel/Mileage	15,000.00	
		25757002-551000	General Classroom Supplies	32,700.00	
		26969004-551200-00057	Textbooks/Technology Materials	6,300.00	
		TOTAL EXPENSES-OPERATING		**65,000.00**	
		TOTAL PE/HEALTH-OPERATING BUDGET		**570,851.00**	

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
AGUIAR	KEVIN	28383000-511200-	School Committee Member	7,197.00	School Committee
BAILEY	BOBBY	28383000-511200-	School Committee Member	7,197.00	School Committee
KHOURY	E THOMAS	28383000-511200-	School Committee Member	7,197.00	School Committee
LARRIVEE	MICHELLE	28383000-511200-	School Committee Member	7,197.00	School Committee
PEREIRA	SHELLI	28383000-511200-	School Committee Member	7,197.00	School Committee
RODRIGUES	SARA	28383000-511200-	School Committee Member	7,197.00	School Committee
CABRAL	DEBRA	28383000-511215-	Administrative Assistant	70,715.00	School Committee
		TOTAL SALARIES-OPERATING		**113,897.00**	
		28383000-551000	General Classroom Supplies	2,575.00	
		28383000-573100	Dues, Memberships	8,000.00	
		TOTAL EXPENSES-OPERATING		**10,575.00**	
		TOTAL SCHOOL COMMITTEE-OPERATING BUDGET		**124,472.00**	

Fall River Public Schools
Facilities and Operations Organization Chart



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
PACHECO	KENNETH	28484000-511200-	Chief Operating Officer	129,780.00	FRPS Facilities and Operations
GALLOWAY	KEVIN	27070001-511245-	Facilities Manager	87,150.00	FRPS Facilities and Operations
FURTADO	GORETTI	27070001-511215-	Administrative Assistant (.5)	28,239.00	FRPS Facilities and Operations
EGAN	BLYTH	27070001-511215-	Clerk - Confidential	52,535.00	FRPS Facilities and Operations
LEWIS	RUSSELL	27171000-511240-	Storekeeper - Curr Supplies	64,244.00	FRPS Facilities and Operations
MARCIARILLE	DANIEL	27070001-511245-40007	Storekeeper - F & O Supplies	63,827.00	FRPS Facilities and Operations
CARREIRO	MICHAEL	27171000-511240-	Storeroom Helper	54,682.00	FRPS Facilities and Operations
MONIZ	MARIA	27171000-511240-	Storeroom Helper	54,682.00	FRPS Facilities and Operations
		TOTAL SALARIES-OPERATING		535,139.00	
		TOTAL FACILITIES & OPERATIONS-OPERATING		535,139.00	

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
TORRES	LOUIS	27007001-511200-	Director - Campus Services	79,800.00	Campus Services
VEILLEUX	ROBERT	27070001-511245-	Lead Groundskeeper	72,718.00	Campus Services
ARRUDA	KEVIN	27070001-511245-	Groundskeeper	62,696.00	Campus Services
LEPAGE	DAVID	27070001-511245-	Groundskeeper	62,696.00	Campus Services
PEREIRA	ROY	27070001-511245-	Groundskeeper	61,965.00	Campus Services
ROQUE	JOSEPH	27070001-511245-	Groundskeeper	62,696.00	Campus Services
SOUSA	PAUL	27070001-511245-	Groundskeeper	61,965.00	Campus Services
WHITTY	CHRISTOPHER	27070001-511245-	Groundskeeper	62,905.00	Campus Services
POIRIER	NEIL	27070001-511245-40007	Groundskeeper	62,905.00	Campus Services
		TOTAL SALARIES-OPERATING		590,346.00	
		TOTAL CAMPUS SERVICES-OPERATING		590,346.00	

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
SIMMONS	GEORGE	27007001-511200-	Director of Maintenance	99,750.00	Maintenance
JEZAK	JAY	27070001-511245-	Head Carpenter	74,849.00	Maintenance
CABRAL	JEFFREY	27070001-511245-	Carpenter	69,538.00	Maintenance
MUNRO	GARY	27070001-511245-	Carpenter	69,538.00	Maintenance
VEZINA	SHANE	27070001-511245-	Carpenter	68,747.00	Maintenance
MEDEIROS	JERRY	27070001-511245-	Electrician	76,983.00	Maintenance
MINSON	TRAVIS	27070001-511245-	Electrician	76,983.00	Maintenance
VIVEIROS	COREY	27070001-511245-	Electrician	72,063.00	Maintenance
WINSLOW	LAWRENCE	27070001-511245-	Electrician	76,983.00	Maintenance
CABRAL	TODD	27070001-511245-	HVAC Technician	77,714.00	Maintenance
DUPUIS	ERNEST	27070001-511245-	HVAC Technician	76,983.00	Maintenance
OPEN TBD		27070001-511245-	Laborer	40,000.00	Maintenance
ARGO	JAMIE	27070001-511245-	Painter	69,747.00	Maintenance
HAJDER	CHRISTOPHER	27070001-511245-	Painter	69,747.00	Maintenance
FURTADO	JOSHUA	27070001-511245-	Plumber	72,791.00	Maintenance
ROMANO	PEDRO	27070001-511245-	Plumber	76,983.00	Maintenance
OPEN TBD		27070001-511245-	Plumber-Convert to Appliance Repair Technician	68,747.00	Maintenance
OPEN TBD		27070001-511245-	Steamfitter-Convert to Organized Laborer	68,747.00	Maintenance
		TOTAL SALARIES-OPERATING		**1,306,893.00**	
		20172000-521500	Durfee-Heat	316,261.00	
		20172000-523000	Durfee-Electricity	1,150,000.00	
		20372000-521500	Henry Lord-Heat	82,229.00	
		20372000-523000	Henry Lord-Electricity	179,421.00	
		20472000-521500	Morton-Heat	68,259.00	
		20472000-523000	Morton-Elecricity	227,115.00	
		20572000-521500	Talbot-Heat	5,315.00	
		20572000-523000	Talbot-Electricity	279,351.00	
		20672000-521500	Silvia-Heat	37,812.00	
		20672000-523000	Silvia-Electricity	161,252.00	
		20872000-521500	Spencer Borden-Heat	94,853.00	

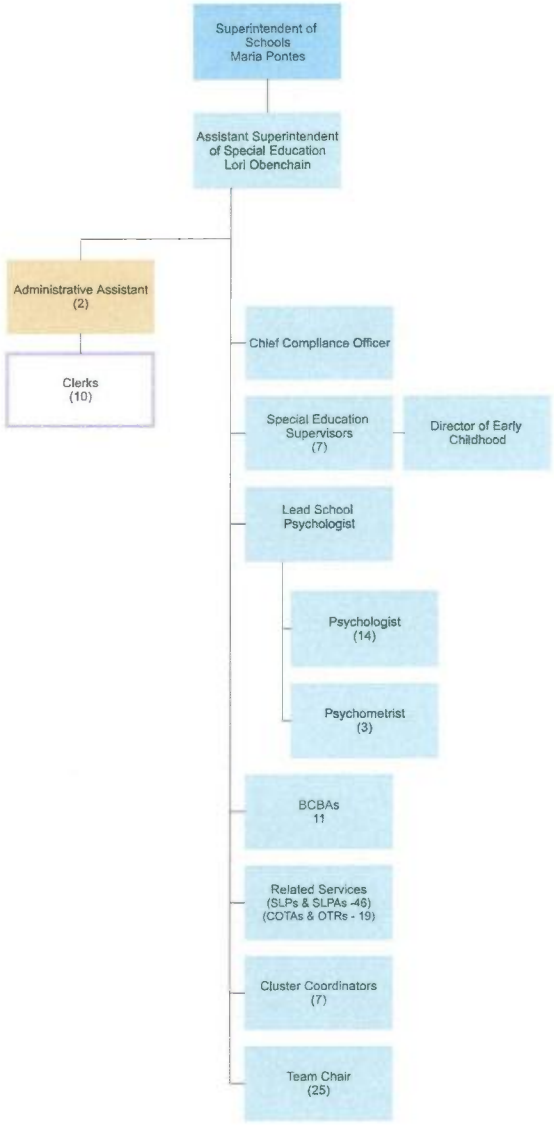
		20872000-523000	Spencer Borden-Electricity	149,896.00	
		21572000-521500	Doran-Heat	38,861.00	
		21572000-523000	Doran-Electricity	111,286.00	
		21772000-521500	RLM-RPA-Heat	100,000.00	
		21772000-523000	RLM-RPA-Electricity	45,423.00	
		22072000-521500	Greene-Heat	72,841.00	
		22072000-523000	Greene-Electricity	161,252.00	
		22672000-521500	Letourneau-Heat	49,587.00	
		22672000-523000	Letourneau-Electricity	147,625.00	
		22972000-521500	Kuss-Heat	84,609.00	
		22972000-523000	Kuss-Electricity	329,317.00	
		23472000-521500	Viveiros-Heat	70,000.00	
		23472000-523000	Viveiros-Electricity	170,000.00	
		23572000-521500	Fonseca-Heat	53,790.00	
		23572000-523000	Fonseca-Electricity	189,642.00	
		23672000-521500	Stone-Heat	35,867.00	
		23672000-523000	Stone-Electricity	24,983.00	
		23872000-521500	Tansey-Heat	42,000.00	
		23872000-523000	Tansey-Electricity	36,338.00	
		23972000-521500	Watson-Heat	45,449.00	
		23972000-523000	Watson-Electricity	20,440.00	
		24172000-523000	Wiley-Electricity	1,082.00	
		26969008-521500	2501 S Main-Heat	10,000.00	
		26969008-523000	2501 S Main-Electricity	25,000.00	
		27272000-521500	Boiler Rentals	17,315.00	
		27272001-523000	Storekeeper Electricity	2,000.00	
		28472000-521500	Central Admin-Heat	13,752.00	
		28472000-523000	Central Admin-Electricity	10,455.00	
		27007001-571000	Travel/Mileage	2,060.00	
		27070000-525000	Office Equipment/Furniture Maintenance	225,000.00	
		27070000-530000	Contracted Services	2,700,000.00	
		27070000-530006	Preventative Maintenance	300,000.00	
		27070000-530007	Operations Contingency	50,000.00	
		27070000-538000	Admin Contractual Services	75,000.00	

		27070000-551000	Building Materials & Supplies	400,000.00	
		27070001-513000	Overtime-Maintenance	95,000.00	
		27070001-517100	Worker's Compensation	25,000.00	
		27070001-528000	Services-General Maintenance	70,000.00	
		27070001-558600	Other Supplies	42,000.00	
		27070004-527100	Buildings-Rentals & Leases	450,000.00	
		29400000-570100	Water/Sewer CSO	525,000.00	
		TOTAL EXPENSES-OPERATING		9,619,738.00	
		TOTAL MAINTENANCE-OPERATING BUDGET		10,926,631.00	

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
VENTURA	JOHN	27070001-511200-	Director - Safety &Security	99,750.00	Security
GIUNTA	TINA	27070000-511235-	Senior Safety Officer	52,929.00	Security
CARLSON	SHAUNA	27070000-511235-	Senior Safety Officer	55,184.00	Security
ALMY	CHRISTOPHER	27070000-511235-	Security Officer	44,229.00	Security
BARBOZA	TYLER	27070000-511235-	Security Officer	47,786.00	Security
BRITTO	STEVEN	27070000-511235-	Security Officer	43,626.00	Security
BUMPUS	JOSHUA	27070000-511235-	Security Officer	43,626.00	Security
CAHOON	BETTE ANN	27070000-511235-	Security Officer	45,330.00	Security
CARR	JON	27070000-511235-	Security Officer	47,786.00	Security
CHARLES	RONIALDE	27070000-511235-	Security Officer	47,786.00	Security
CINTRON	JUSTIN	27070000-511235-	Security Officer	48,722.00	Security
COCCIA	HALEY	27070000-511235-	Security Officer	47,786.00	Security
ELIAS	COREY	27070000-511235-	Security Officer	47,786.00	Security
KEENE-REINHARD	HATTIE	27070000-511235-	Security Officer	45,256.00	Security
MEDEIROS	BROCK	27070000-511235-	Security Officer	43,626.00	Security
MELLO	JASON	27070000-511235-	Security Officer	47,786.00	Security
MONTANEZ	OMAIDA	27070000-511235-	Security Officer	47,786.00	Security
NERE	GERALD	27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
OPEN TBD		27070000-511235-	Security Officer	43,626.00	Security
PEIXINHO	TODD	27070000-511235-	Security Officer	43,626.00	Security
PERIQUITO	JORDAN	27070000-511235-	Security Officer	47,786.00	Security
PRINZO	KARLEIGH	27070000-511235-	Security Officer	47,786.00	Security
RAPOSO	ANTONIO	27070000-511235-	Security Officer	47,786.00	Security
RODRIQUEZ-CRUZ	CARLA	27070000-511235-	Security Officer	47,786.00	Security
SEM	SINATRA	27070000-511235-	Security Officer	47,786.00	Security
SEMEDO	LUIS	27070000-511235-	Security Officer	44,458.00	Security
SOROA	GIANNI	27070000-511235-	Security Officer	47,786.00	Security

TEASDALE	JAMIE	27070000-511235-	Security Officer	43,626.00	Security
THOMAS	RODNEY	27070000-511235-	Security Officer	43,626.00	Security
THOMPSON	MACAYLA	27070000-511235-	Security Officer	43,626.00	Security
VALENTE	KENDRA	27070000-511235-	Security Officer	47,786.00	Security
VASCONCELOS	RYAN	27070000-511235-	Security Officer	45,256.00	Security
WASHINGTON	SHAWN	27070000-511235-	Security Officer	43,626.00	Security
WILSON	MARK	27070000-511235-	Security Officer	43,626.00	Security
BOTELHO	JEFFREY	27070000-511235-	Security Officer-Part Time	10,904.00	Security
LORANGER	GERARD	27070000-511235-	Security Officer-Part Time	10,904.00	Security
OPEN TBD		27070000-511235-	Security Officer-Part Time	10,904.00	Security
OPEN TBD		27070000-511235-	Security Officer-Part Time	10,904.00	Security
SCHOOL RESOURCE OFFICERS		27070000-511235-	School Resource Officers	700,000.00	Security
		TOTAL SALARIES-OPERATING		**2,635,376.00**	
		27070000-513000	Overtime-Security/SRO	95,000.00	
		TOTAL EXPENSES-OPERATING		**95,000.00**	
		TOTAL SECURITY-OPERATING BUDGET		**2,730,376.00**	

Fall River Public Schools
Assistant Superintendent of Special Education Organization Chart



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
OBENCHAIN	LORI	26384001-511200-	Assistant Superintendent of Special Education (.5)	89,250.00	FRPS Special Needs Department
SULLIVAN	JAMES	26384001-511200-	Compliance Officer	136,500.00	FRPS Special Needs Department
CHARETTE	LUCY	26384001-511200-	Supervisor - Special Education	120,219.00	FRPS Special Needs Department
DANNER	CARLIN	26384001-511200-	Supervisor - Special Education	130,662.00	FRPS Special Needs Department
LYONS	KELLIE	26384001-511200-	Supervisor - Special Education	107,767.00	FRPS Special Needs Department
MANCHESTER	PAULA	26384001-511200-	Supervisor - Special Education	130,662.00	FRPS Special Needs Department
MEDEIROS	SARAH	26384001-511200-	Supervisor - Special Education	122,246.00	FRPS Special Needs Department
SMITH	JUSTIN	26384001-511200-	Supervisor - Special Education	118,794.00	FRPS Special Needs Department
CORREIA	MEGHAN	26384001-511200-	BCBA Department Head	102,383.00	FRPS Special Needs Department
GOVER	GRACE	26384001-511200-	BCBA Department Head	98,054.00	FRPS Special Needs Department
LAW	JULIE	26384001-511200-	BCBA Department Head	107,173.00	FRPS Special Needs Department
MORSE	KAITLIN	26384001-511200-	BCBA Department Head	114,000.00	FRPS Special Needs Department
PELLETIER	KELLY	26384001-511200-	BCBA Department Head	108,618.00	FRPS Special Needs Department
RAHWAN	SHAYNA	26384001-511200-	BCBA Department Head	102,383.00	FRPS Special Needs Department
RODRIGUEZ	BRITTNEY	26384001-511200-	BCBA Department Head	102,383.00	FRPS Special Needs Department
ROMANSKI	STEPHANIE	26384001-511200-	BCBA Department Head	102,383.00	FRPS Special Needs Department
STACKPOLE	BROOKE	26384001-511200-	BCBA Department Head	98,054.00	FRPS Special Needs Department
VIVEIROS	KENDRA	26384001-511200-	BCBA Department Head	94,409.00	FRPS Special Needs Department
WILEY	CARRISSA	26384001-511200-	BCBA Department Head	106,723.00	FRPS Special Needs Department
DEFALCO-FURTADO	DEBORAH	26384001-511200-	Cluster Coordinator	109,018.00	FRPS Special Needs Department
MORROW	CASSIDY	26384001-511200-	Cluster Coordinator	98,054.00	FRPS Special Needs Department
MURPHY	DANIELLE	26384001-511200-	Cluster Coordinator	114,000.00	FRPS Special Needs Department
OPEN TBD		26384001-511200-	Cluster Coordinator	100,000.00	FRPS Special Needs Department
OPEN TBD		26384001-511200-	Cluster Coordinator	100,000.00	FRPS Special Needs Department
THORNTON	MICHAEL	26384001-511200-	Cluster Coordinator	107,323.00	FRPS Special Needs Department
UON	EMILY	26384001-511200-	Cluster Coordinator	99,953.00	FRPS Special Needs Department
LOPES	MARIA	26384000-511215-	Clerk - Sped	38,094.00	FRPS Special Needs Department
OPEN TBD		26384000-511215-	Clerk - Sped	32,000.00	FRPS Special Needs Department
RESENDES	SUZY	26384000-511215-	Clerk - Sped	35,721.00	FRPS Special Needs Department
SILVA	SUSAN	26384000-511215-	Clerk - Sped	44,362.00	FRPS Special Needs Department
DAMOTTA-SANTOS	LUCIO	26384000-511215-	Interpreter/Translator	45,675.00	FRPS Special Needs Department
PRESERVATI	WILLIAM	26384000-511215-	Interpreter/Translator	46,505.00	FRPS Special Needs Department
GORMAN	PAUL	26339000-511200-	Psychologist/Lead	107,853.00	FRPS Special Needs Department
CHARAMBA	BRIANNE	26339000-511200-	Psychologist	100,521.00	FRPS Special Needs Department
CHEREVATY	CAITLIN	26339000-511200-	Psychologist	108,253.00	FRPS Special Needs Department
D ERAMO	DOMENIC	26339000-511200-	Psychologist	108,253.00	FRPS Special Needs Department
ELLIOT	BRITTANY	26339000-511200-	Psychologist	107,253.00	FRPS Special Needs Department

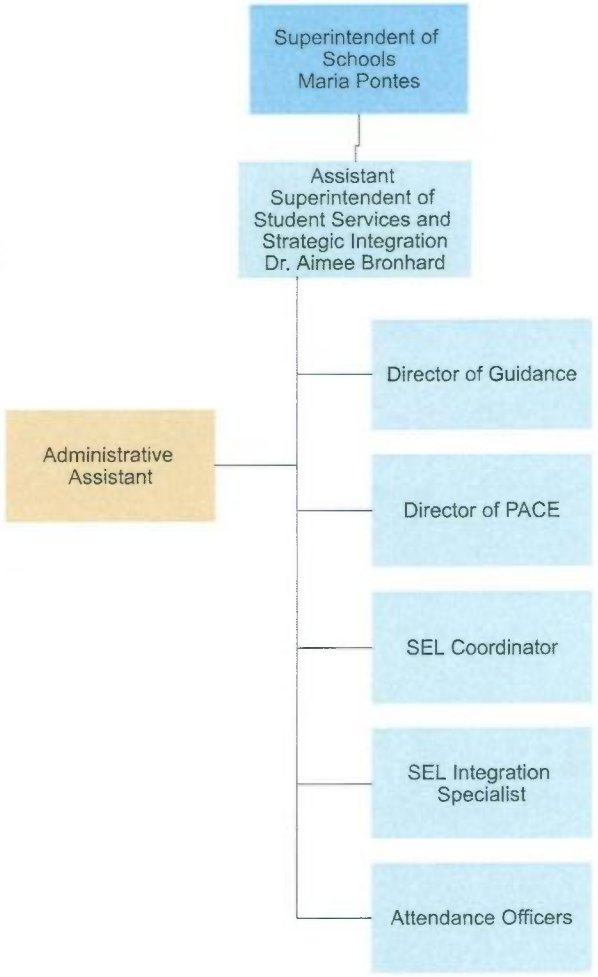
GIFFORD	TIERNEY	26339000-511200-	Psychologist	109,881.00	FRPS Special Needs Department	
GORIS	YANILDA	26339000-511200-	Psychologist	107,703.00	FRPS Special Needs Department	
HUNTER	AMANDA	26339000-511200-	Psychologist	107,253.00	FRPS Special Needs Department	
KULINITCH	JODI	26339000-511200-	Psychologist	107,853.00	FRPS Special Needs Department	
LINHARES	TYLER	26339000-511200-	Psychologist	107,253.00	FRPS Special Needs Department	
MUSE	SAMANTHA	26339000-511200-	Psychologist	100,521.00	FRPS Special Needs Department	
OPEN TBD		26339000-511200-	Psychologist	100,000.00	FRPS Special Needs Department	
PHILLIPS	WAYNE	26339000-511200-	Psychologist	108,753.00	FRPS Special Needs Department	
PINTO	CHRISTINE	26339000-511200-	Psychologist	107,853.00	FRPS Special Needs Department	
SANGEADO	SARAH	26339000-511200-	Psychologist	107,253.00	FRPS Special Needs Department	
AKOURI	NICOLE	26384001-511220-	Teacher - SPED Liason	77,833.00	FRPS Special Needs Department	
FERREIRA	DEBORAH	26384001-511220-	Teacher - SPED Liason	80,860.00	FRPS Special Needs Department	
FREDETTE	ERICA	26384001-511220-	Teacher - SPED Liason	81,658.00	FRPS Special Needs Department	
GRIFFITH	CATHERINE	26384001-511220-	Teacher - SPED Liason	87,642.00	FRPS Special Needs Department	
MEDEIROS	ELIZABETH	26384001-511220-	Teacher - SPED Liason	98,462.00	FRPS Special Needs Department	
MONIZ	MEAGHAN	26384001-511220-	Teacher - SPED Liason	95,353.00	FRPS Special Needs Department	
OPEN TBD		21759000-511220-	Teacher - SPED Liason	60,000.00	FRPS Special Needs Department	
OPEN TBD		26384001-511220-	Teacher - SPED Liason	60,000.00	FRPS Special Needs Department	
OPEN TBD		26384001-511220-	Teacher - SPED Liason	60,000.00	FRPS Special Needs Department	
REYNOLDS	JACLYN	26384001-511220-	Teacher - SPED Liason	94,953.00	FRPS Special Needs Department	
SANTIAGO	LESLIE	26384001-511220-	Teacher - SPED Liason	80,206.00	FRPS Special Needs Department	
TRIAL	WILLIAM	26384001-511220-	Teacher - SPED Liason	80,206.00	FRPS Special Needs Department	
VERNACCHIO	JACQUELINE	26384001-511220-	Teacher - SPED Liason	94,925.00	FRPS Special Needs Department	
BRONSON	DELANEA	26341000-511220-	Speech Language Pathologist/Lead	95,659.00	FRPS Special Needs Department	
MEDEIROS	DIANE	20641000-511220-	Speech Language Pathologist	89,853.00	FRPS Special Needs Department	
CABRAL	HOLLY	22063250-511220-	Speech Language Pathologist	88,953.00	FRPS Special Needs Department	
BAYLIES	LAURA	26341000-511220-	Speech Language Pathologist	71,211.00	FRPS Special Needs Department	
BREZNER	MARISSA	26341000-511220-	Speech Language Pathologist	81,642.00	FRPS Special Needs Department	
CABRAL	JENNIFER	26341000-511220-	Speech Language Pathologist	67,471.00	FRPS Special Needs Department	
FLYNN	HEATHER	26341000-511220-	Speech Language Pathologist	88,353.00	FRPS Special Needs Department	
GODSOE	PAMELA	26341000-511220-	Speech Language Pathologist	88,353.00	FRPS Special Needs Department	
HARRINGTON	ERYN	26341000-511220-	Speech Language Pathologist	88,353.00	FRPS Special Needs Department	
LOPES	VICTORIA	26341000-511220-	Speech Language Pathologist	61,357.00	FRPS Special Needs Department	
OPEN TBD		26341000-511220-	Speech Language Pathologist	60,000.00	FRPS Special Needs Department	
OPEN TBD		26341000-511220-	Speech Language Pathologist	60,000.00	FRPS Special Needs Department	
PAVAO	LESLIE	26341000-511220-	Speech Language Pathologist	71,211.00	FRPS Special Needs Department	
PHILLIPS	KELSEY	26341000-511220-	Speech Language Pathologist	55,811.00	FRPS Special Needs Department	
POWERS	KATHERINE	26341000-511220-	Speech Language Pathologist	78,283.00	FRPS Special Needs Department	

SHERMAN	KAELA	26341000-511220-	Speech Language Pathologist	64,784.00	FRPS Special Needs Department
SZCZOCZARZ	ASHLEY	26341000-511220-	Speech Language Pathologist	61,357.00	FRPS Special Needs Department
WHITTY	ALISON	26341000-511220-	Speech Language Pathologist	88,353.00	FRPS Special Needs Department
BENDER	MICHELLE	26341000-511220-	Speech Language Pathologist Assistant	46,374.00	FRPS Special Needs Department
BOLDUC	CHELSEA	26341000-511220-	Speech Language Pathologist Assistant	51,100.00	FRPS Special Needs Department
BOROWICZ	MADISON	26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
BRANCO	KENNEDY	26341000-511220-	Speech Language Pathologist Assistant	49,632.00	FRPS Special Needs Department
CARABALLO	JENNIFER	26341000-511220-	Speech Language Pathologist Assistant	43,888.00	FRPS Special Needs Department
CORREIA	ROBIN	26341000-511220-	Speech Language Pathologist Assistant	48,932.00	FRPS Special Needs Department
DE LA ROSA	ZEIDHEL	26341000-511220-	Speech Language Pathologist Assistant	25,956.00	FRPS Special Needs Department
DUDLEY	LAUREN	26341000-511220-	Speech Language Pathologist Assistant	46,374.00	FRPS Special Needs Department
FLORES	KIMBERLY	26341000-511220-	Speech Language Pathologist Assistant	43,888.00	FRPS Special Needs Department
GIRON	TIFFANY	26341000-511220-	Speech Language Pathologist Assistant	42,211.00	FRPS Special Needs Department
GUZMAN	ELIANNA	26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
MCDOW	ALYSSA	26341000-511220-	Speech Language Pathologist Assistant	45,922.00	FRPS Special Needs Department
MELLO	KRISTINA	26341000-511220-	Speech Language Pathologist Assistant	46,374.00	FRPS Special Needs Department
MOHRHARDT	MOLLY	26341000-511220-	Speech Language Pathologist Assistant	42,211.00	FRPS Special Needs Department
MOORE	LAURA	26341000-511220-	Speech Language Pathologist Assistant	45,922.00	FRPS Special Needs Department
NEW POSITION		26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pathologist Assistant	40,597.00	FRPS Special Needs Department
PETROSSO	ALISON	26341000-511220-	Speech Language Pathologist Assistant	43,888.00	FRPS Special Needs Department
RAPOSA	JUSTINE	26341000-511220-	Speech Language Pathologist Assistant	43,888.00	FRPS Special Needs Department
ROOT	MELISSA	26341000-511220-	Speech Language Pathologist Assistant	42,211.00	FRPS Special Needs Department
VALCIMOND	MARLINE	26341000-511220-	Speech Language Pathologist Assistant	42,211.00	FRPS Special Needs Department
VIEIRA	SHARON	26341000-511220-	Speech Language Pathologist Assistant	53,984.00	FRPS Special Needs Department
ROSYSKI	BARBARA	26343000-511220-	Occupational Therapist/Lead	92,803.00	FRPS Special Needs Department
CHARTIER	DEBORAH	26343000-511220-	Occupational Therapist	86,265.00	FRPS Special Needs Department
CORRELLAS	KIMBERLY	26343000-511220-	Occupational Therapist	86,265.00	FRPS Special Needs Department
DONOVAN	MARY ANN	26343000-511220-	Occupational Therapist	51,375.00	FRPS Special Needs Department
KRUDYSZ-LAMARRE	JANE	26343000-511220-	Occupational Therapist	90,853.00	FRPS Special Needs Department
LAGASSE	EMMA	26343000-511220-	Occupational Therapist	68,852.00	FRPS Special Needs Department
VIEIRA	KELLY	26343000-511220-	Occupational Therapist	74,542.00	FRPS Special Needs Department
CANTO	SHARON	26343000-511220-	Certified Occupational Therapist Assistant	49,875.00	FRPS Special Needs Department
CRUZ	KAYLA	26343000-511220-	Certified Occupational Therapist Assistant	19,500.00	FRPS Special Needs Department
DESOUSA	VANESSA	26343000-511220-	Certified Occupational Therapist Assistant	50,775.00	FRPS Special Needs Department
HOBBS	NICOLE	26343000-511220-	Certified Occupational Therapist Assistant	48,422.00	FRPS Special Needs Department

KUHL	JENNIFER	26343000-511220-	Certified Occupational Therapist Assistant	49,875.00	FRPS Special Needs Department	
MEDEIROS	ASHLEY	26343000-511220-	Certified Occupational Therapist Assistant	40,566.00	FRPS Special Needs Department	
RAPOZA	JESSICA	26343000-511220-	Certified Occupational Therapist Assistant	49,875.00	FRPS Special Needs Department	
REVOREDO	KIMBERLY	26343000-511220-	Certified Occupational Therapist Assistant	44,120.00	FRPS Special Needs Department	
RODRIGUES	JOSE FILIPE	26343000-511220-	Certified Occupational Therapist Assistant	55,084.00	FRPS Special Needs Department	
ST. PIERRE	SASHA	26343000-511220-	Certified Occupational Therapist Assistant	53,984.00	FRPS Special Needs Department	
SYKES	JORDAN	26343000-511220-	Certified Occupational Therapist Assistant	49,875.00	FRPS Special Needs Department	
TRAVIS	KELLY	26343000-511220-	Certified Occupational Therapist Assistant	53,912.00	FRPS Special Needs Department	
ADAMS	CHERYL	26384001-511220-	Teacher - Psychometrist	90,425.00	FRPS Special Needs Department	
RAFANAN	MELINDA	26384001-511220-	Teacher - Psychometrist	89,353.00	FRPS Special Needs Department	
ANDRADE	RAYSA	26343000-511220-	Physical Therapy Assistant	49,875.00	FRPS Special Needs Department	
LAMA	KIMBERLY	26343000-511220-	Physical Therapy Assistant	48,422.00	FRPS Special Needs Department	
PINEAULT	DANIELLE	26343000-511220-	Physical Therapy Assistant	50,868.00	FRPS Special Needs Department	
		TOTAL SALARIES-OPERATING		**9,567,235.00**		
The SPED Department will also be converting a BCBA Department Head to a Cluster Coordinator.						
OBENCHAIN	LORI	32918100-511200-	Assistant Superintendent of Special Education (.5)	89,250.00	FRPS Special Needs Department	SPED 240
MICHAUD	CRISTINA	32918100-511200-	Supervisor - Special Education	128,633.00	FRPS Special Needs Department	SPED 240
ROSA	LEILA	32918100-511200-	Supervisor - Special Education	130,662.00	FRPS Special Needs Department	SPED 240
VIVEIROS	KENDRA	32378100-511250-	BCBA Department Head	12,314.00	FRPS Special Needs Department	ESSER
THIBOUTOT	HEATHER	32918300-511215-	Administrative Assistant	59,483.00	FRPS Special Needs Department	SPED 240
MAHER	PATRICK	32918300-511215-	Administrative Assistant	52,500.00	FRPS Special Needs Department	SPED 240
BELLAVANCE	WENDY	32918300-511215-	Clerk - Sped	41,038.00	FRPS Special Needs Department	SPED 240
CORREIA	STACY ANN	32918300-511215-	Clerk - Sped	45,714.00	FRPS Special Needs Department	SPED 240
NUNES	LINDA	32918300-511215-	Clerk - Sped	44,210.00	FRPS Special Needs Department	SPED 240
OPEN TBD		32918300-511215-	Clerk - Sped	41,913.00	FRPS Special Needs Department	SPED 240
SOARES	TRACI	32918300-511215-	Clerk - Sped	45,410.00	FRPS Special Needs Department	SPED 240
FERREIRA	DEBORAH	32378200-511220-	Teacher - SPED Liason	10,547.00	FRPS Special Needs Department	ESSER
ARRUDA	ROBIN	32918200-511220-	Teacher - SPED Liason	96,853.00	FRPS Special Needs Department	SPED 240
BANASZEK	ASHLEY	32918200-511220-	Teacher - SPED Liason	80,656.00	FRPS Special Needs Department	SPED 240
DIAS	ANNE MARIE	32918200-511220-	Teacher - SPED Liason	96,853.00	FRPS Special Needs Department	SPED 240
FRANCO	BETHANY	32918200-511220-	Teacher - SPED Liason	95,853.00	FRPS Special Needs Department	SPED 240
FRENCH	MELISSA	32918200-511220-	Teacher - SPED Liason	98,462.00	FRPS Special Needs Department	SPED 240
JONES	ORIANA	32918200-511220-	Teacher - SPED Liason	97,809.00	FRPS Special Needs Department	SPED 240
MATEUS	JUDITH	32918200-511220-	Teacher - SPED Liason	95,853.00	FRPS Special Needs Department	SPED 240
MOSLEY	SUZANNE	32918200-511220-	Teacher - SPED Liason	90,945.00	FRPS Special Needs Department	SPED 240

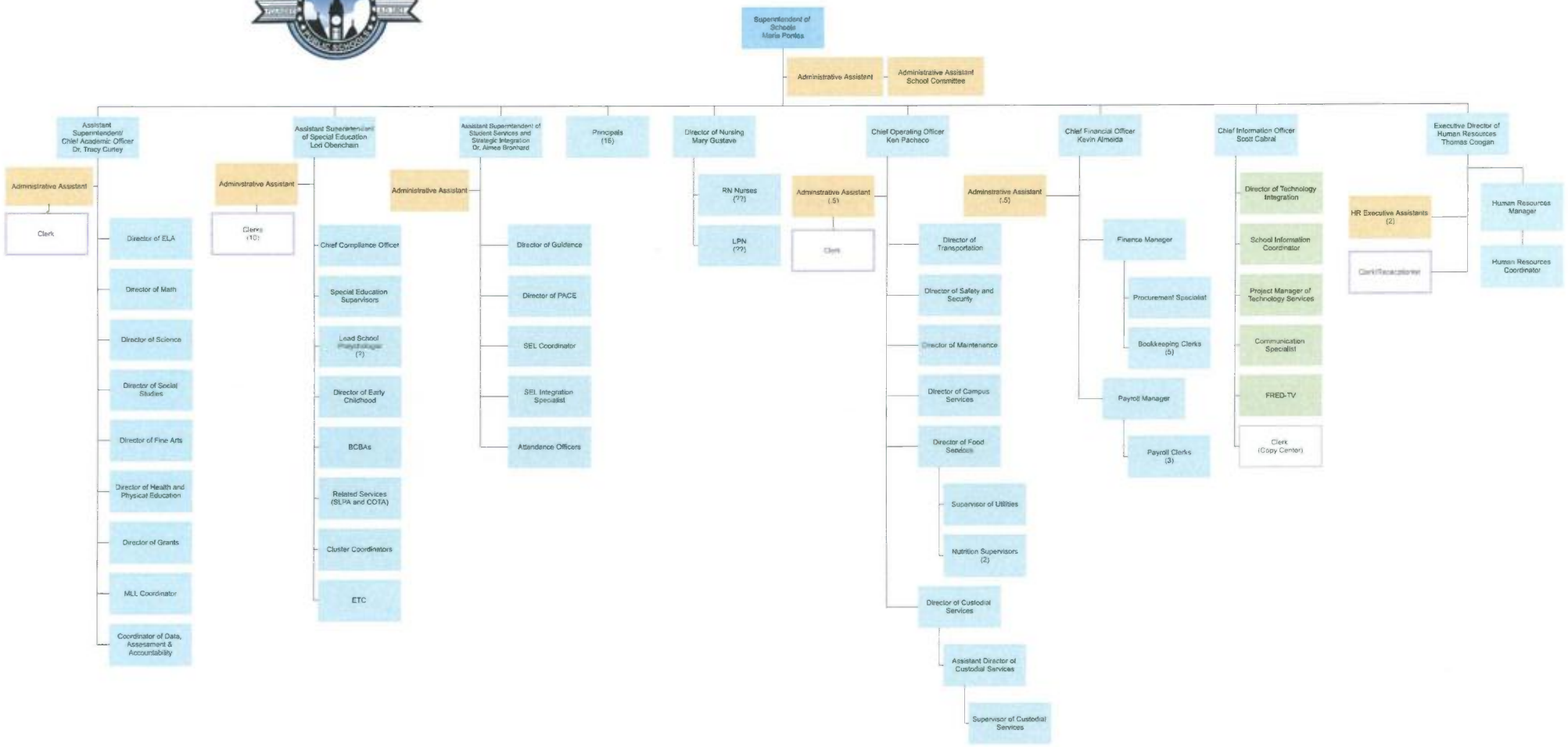
OPEN TBD		32918200-511220-	Teacher - SPED Liason	81,658.00	FRPS Special Needs Department	SPED 240
OPEN TBD		32918200-511220-	Teacher - SPED Liason	94,925.00	FRPS Special Needs Department	SPED 240
SOUZA	KATIE	32918200-511220-	Teacher - SPED Liason	95,353.00	FRPS Special Needs Department	SPED 240
VIERA	JENNA	32918200-511220-	Teacher - SPED Liason	74,372.00	FRPS Special Needs Department	SPED 240
MCDOW	ALYSSA	32378200-511220-	Speech Language Pathologist Assistant	5,990.00	FRPS Special Needs Department	ESSER
MOORE	LAURA	32378200-511220-	Speech Language Pathologist Assistant	5,990.00	FRPS Special Needs Department	ESSER
LAGASSE	EMMA	32378200-511220-	Occupational Therapist	8,981.00	FRPS Special Needs Department	ESSER
VIEIRA	KELLY	32378200-511220-	Occupational Therapist	9,723.00	FRPS Special Needs Department	ESSER
REVOREDO	KIMBERLY	32378200-511220-	Certified Occupational Therapist Assistant	5,755.00	FRPS Special Needs Department	ESSER
GIFFORD	KRISTIN	32918200-511220-	Teacher - Psychometrist	89,853.00	FRPS Special Needs Department	SPED 240
		TOTAL SALARIES-GRANTS		**1,927,558.00**		
		26335000-532000	Tuition to Out of State School	2,000,000.00		
		26335001-532000	Tuition to Non-Public Schools	3,459,900.00		
		26335002-532000	Tuition to Collaboratives	1,517,077.00		
		26363005-511200	Extended School Year	425,000.00		
		26335004-530000	Home/Hospital Tutoring	80,000.00		
		26339000-530000	Psychologist Contracted Services	6,000.00		
		26339000-558600	Psychologist Other Supplies	50,000.00		
		26341000-530000	Speech Contracted Services	380,000.00		
		26384000-511225	Substitutes	2,000.00		
		26384000-551000	General Classroom Supplies	150,000.00		
		26384000-551300	Adaptive Technology	30,000.00		
		26384000-571000	Travel/Mileage	28,000.00		
		26384004-530000	Other SPED Services-Contracted Services	1,700,000.00		
		TOTAL EXPENSES-OPERATING		**9,827,977.00**		
		TOTAL SPECIAL EDUCATION-OPERATING BUDGET		**19,395,212.00**		
		TOTAL SPECIAL EDUCATION-GRANTS		**1,927,558.00**		
		TUITIONS TO BE FUNDED AS FOLLOWS-FY25:				
		OPERATING		6,976,977.00		
		CIRCUIT BREAKER		2,423,023.00		
		TOTAL TUITIONS		**9,400,000.00**		
		PROJECTED PREPAID TUITIONS TO BE PAID IN FY24 BUDGET		2,100,000.00		
		TOTAL PROJECTED TUITIONS FY25		11,500,000.00		

Fall River Public Schools
Assistant Superintendent of Student Services and Strategic Integration Organization Chart



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
BRONHARD	AIMEE	26384000-511200-	Assistant Superintendent	178,500.00	Student Services
COSTA	CLAUDIA	25252000-511204-	Lead School Adjustment Counselor	122,575.00	Student Services
AMARAL	VICTORIA	25252000-511204-	SEL Integration Specialist-Convert to Lead School Adjustment Counselor	100,000.00	Student Services
WOODWARD	ANDREW	25252000-511204-	Director of Guidance	122,175.00	Student Services
KEATING	THOMAS	25233000-511203-	Attendance Officer	90,853.00	Student Services
KENNEDY	MARIA	25233000-511203-	Attendance Officer	89,925.00	Student Services
PEREIRA	SARA	25233000-511203-	Attendance Officer	88,803.00	Student Services
RACINE	BRENDA LEE	25233000-511203-	Attendance Officer	88,953.00	Student Services
RAVENELLE	AMANDA	25233000-511203-	Attendance Officer	84,715.00	Student Services
SULLIVAN	LISA	25233000-511203-	Attendance Officer	90,925.00	Student Services
WHITING	KEVIN	25233000-511203-	Attendance Officer	86,765.00	Student Services
SINEIRO	LINDA	26384000-511215-	Administrative Assistant	57,228.00	Student Services
		TOTAL SALARIES-OPERATING		**1,201,417.00**	
		25252000-511218	Tutors	100,000.00	
		25252000-551000	Supplies	10,000.00	
		25252000-571000	Travel/Mileage	5,150.00	
		28383000-530000	Contracted Services	500,000.00	
		28383000-530009	Alternative Education-TBD	25,000.00	
		TOTAL EXPENSES-OPERATING		**640,150.00**	
		TOTAL STUDENT SERVICES-OPERATING BUDGET		**1,841,567.00**	

Fall River Public Schools
Central Administration Organization Chart



Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
PONTES	MARIA	28484000-511200-	Superintendent of Schools	226,000.00	Superintendent	
SOARES	PAULA M	28484000-511215-	Executive Assistant	70,963.00	Superintendent	
PEREIRA	JASMINE	28484002-511211-	Grant Writer (.5)	33,000.00	Superintendent	
		TOTAL SALARIES-OPERATING BUDGET		**329,963.00**		
OPEN TBD		32828100-511200-	Administrative Intern	75,000.00	TBD	TITLE I
OPEN TBD	ALYSON	32828100-511200-	Administrative Intern	75,000.00	TBD	TITLE I
		TOTAL SALARIES-GRANTS		150,000.00		
		28383000-534300	Postage/Communications	45,000.00		
		28383005-532000	Tiverton Tuition	32,000.00		
		28484000-525000	Office Equipment/Furniture Maintenance	993.00		
		28484000-530000	Contracted Services	22,690.00		
		28484000-530011	Retiree Intervention	25,000.00		
		28484000-551000	General Classroom Supplies	10,000.00		
		28484000-573100	Dues, Memberships	14,000.00		
		TOTAL EXPENSES-OPERATING BUDGET		**149,683.00**		
		TOTAL SUPERINTENDENT-OPERATING BUDGET		**479,646.00**		
		TOTAL SUPERINTENDENT-GRANTS		**150,000.00**		

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
NEW POSITION		26969009-511200	Principal	120,000.00	TBD
NEW POSITION		26969009-511200	Vice-Principal	100,000.00	TBD
NEW POSITION		25252000-511204-	Counselor-Adjustment	100,000.00	TBD
NEW POSITION		26969009-511215	Clerk-School	37,000.00	TBD
NEW POSITION		26969009-511220	Teacher - K	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - K	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - 1	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - 1	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - 2	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - 2	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - 3	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - 3	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - 4	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - 4	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - 5	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - 5	60,000.00	TBD
NEW POSITION		25353000-511220-	Teacher - Art	60,000.00	TBD
NEW POSITION		25656000-511220-	Teacher - Music	60,000.00	TBD
NEW POSITION		25757000-511220-	Teacher - PE/Health	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - Inclusion Sped	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - Inclusion Sped	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - ESL Mainstream	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - Coach/Interventionist	60,000.00	TBD
NEW POSITION		26969009-511220	Teacher - Coach/Interventionist	60,000.00	TBD
NEW POSITION		26969009-511230-	Para - K-Class	31,811.00	TBD
NEW POSITION		26969009-511230-	Para - K-Class	31,811.00	TBD
NEW POSITION		26969009-511230-	Para-Classroom	31,811.00	TBD
NEW POSITION		26969009-511230-	Para-Classroom	31,811.00	TBD
		TOTAL SALARIES-OPERATING		**1,684,244.00**	
		26969004-551200-00104	Textbooks/Technology Materials	2,500.00	
		TOTAL EXPENSES-OPERATING		**2,500.00**	
		TOTAL TBD-OPERATING BUDGET		**1,686,744.00**	

Fall River Public Schools
Office of Technology Services
Organization Chart

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location	
CABRAL	SCOTT	28181000-511220-40007	Chief Information Officer	132,300.00	FRPS Technology Services	
FARIAS	FRANCISCO	28181000-511220-	Director-Instructional Technology	137,493.00	FRPS Technology Services	
MIKOLAZYK	BRIAN	28181000-511220-40007	School Information Coordinator	121,779.00	FRPS Technology Services	
DUNSE	AARON	28181000-511200-	Technology Project Manager	91,875.00	FRPS Technology Services	
CARLOZZI	AMANDA	28181000-511220-	Teacher - District Tech Facilitator	74,206.00	FRPS Technology Services	
CONNELL	CHRISTINE	28181000-511220-	Teacher - District Tech Facilitator	89,353.00	FRPS Technology Services	
FURTADO	LISA	28181000-511220-	Teacher - District Tech Facilitator	89,353.00	FRPS Technology Services	
HOUTMAN	MARQUES	28181000-511220-	Teacher - District Tech Facilitator	78,158.00	FRPS Technology Services	
MEDEIROS	NICOLE	28181000-511220-40007	Teacher - District Tech Facilitator	89,853.00	FRPS Technology Services	
OPEN TBD		28181000-511220-	Teacher - District Tech Facilitator	60,000.00	FRPS Technology Services	
MCGANN	DARREN	28181000-511200-	Systems Manager Tech Integration	59,000.00	FRPS Technology Services	
SULLIVAN	SANDRA	28181000-511220-	Teacher - District Tech Facilitator	91,066.00	FRPS Technology Services	
PEREIRA	JACOB	20408000-511220-	Media Instructor	48,668.00	FRPS Technology Services	
BARNARD	KIMBERLY	28181000-511220-	Database Manager	91,928.00	FRPS Technology Services	
HODGES	JENNIFER	28181000-511220-	SIS State Reporting Specialist	73,542.00	FRPS Technology Services	
CHAISSON	BRIAN	28181000-511200-	Network Manager	75,000.00	FRPS Technology Services	
GONZALES	BILLY	28181000-511200-	VOIP Manager	70,298.00	FRPS Technology Services	
AMORIN	VERONICA	28181000-511200-	Helpdesk Coordinator	61,646.00	FRPS Technology Services	
SARDINHA	DEBBY	28181000-511200-	Communication Specialist	57,750.00	FRPS Technology Services	
CAMARA	DYLAN	28181000-511200-	Technology Manager	56,238.00	FRPS Technology Services	
ANCTIL	STEVEN	28181000-511220-40007	Technician-Computers - Senior	48,073.00	FRPS Technology Services	
DUCZKOWSKI	PATRICK	28181000-511200-	Technician-Computers - Senior	50,831.00	FRPS Technology Services	
ALVES	CHAD	28181000-511200-	Technician-Computers - Jr.	44,342.00	FRPS Technology Services	
COSTA	DEVIN	28181000-511200-	Technician-Computers - Jr.	37,853.00	FRPS Technology Services	
COSTELLO	KIM	28181000-511200-	Technician-Computers - Jr.	43,260.00	FRPS Technology Services	
DOEUNG	VATTHANAK	28181000-511200-	Technician-Computers - Jr.	43,575.00	FRPS Technology Services	
MEDEIROS	EMANUEL	28181000-511200-	Technician-Computers - Jr.	44,450.00	FRPS Technology Services	
MELTON	CORY	28181000-511200-	Technician-Computers - Jr.	44,100.00	FRPS Technology Services	
OLIVEIRA	JASON	28181000-511200-	Technician-Computers - Jr.	42,000.00	FRPS Technology Services	
OPEN TBD		28181000-511200-	Technician-Computers - Jr.	37,853.00	FRPS Technology Services	
SCOTT	GREGORY	28181000-511200-	Technician-Computers - Jr.	48,668.00	FRPS Technology Services	
SOUCY	JEREMY	28181000-511200-	Technician-Computers - Jr.	45,423.00	FRPS Technology Services	
TAVARES	EMMA	28181000-511200-	Technician-Computers - Jr.	43,050.00	FRPS Technology Services	

PEREIRA	MELISSA	28181000-511200-40007	Data Specialist	52,732.00	FRPS Technology Services	
TANG	CHOU	28181000-511200-	Data Specialist	47,250.00	FRPS Technology Services	
OPEN TBD		26565000-511215-	Clerk - District Copy Center	32,000.00	FRPS Technology Services	
		TOTAL SALARIES-OPERATING		**2,354,966.00**		
KOCHMAN	RENE	40490020-511220-40007	Media Instructor	140,527.00	FRPS Technology Services	SCHOOL ETP
MELLO	ALEX	40490020-511220-	Media Instructor	99,750.00	FRPS Technology Services	SCHOOL ETP
MCGRATH	PAULINE	40490020-511220-	Media Instructor	92,038.00	FRPS Technology Services	SCHOOL ETP
FERREIRA	MICHAEL	40490020-511220-	Media Instructor	69,324.00	FRPS Technology Services	SCHOOL ETP
LEITE	GARY	40490020-511220-	Media Instructor	66,837.00	FRPS Technology Services	SCHOOL ETP
NICKERSON	PAMELA	40490020-511220-	Media Instructor	47,789.00	FRPS Technology Services	SCHOOL ETP
MASSOUD	EVAN	40490020-511220-	Sports Producer-Editor	46,786.00	FRPS Technology Services	SCHOOL ETP
SALVADOR	CRAIG	40490020-511220-	Production Assistant	37,853.00	FRPS Technology Services	SCHOOL ETP
		TOTAL SALARIES-REVOLVING		**600,904.00**		
		27070000-534100	Telephone/Communications	400,000.00		
		28181000-513000	Overtime	24,000.00		
		28181000-530000	Contracted Services	500,000.00		
		28181000-530004	Technology	500,000.00		
		28181000-551200	Textbooks/Technology Materials	54,495.00		
		28181000-571000	Travel/Mileage	17,000.00		
		28181001-551000	General Classroom Supplies	40,000.00		
		28484002-542610	Copier Supplies	9,750.00		
		28484005-538410	Copier Services	435,000.00		
		TOTAL EXPENSES-OPERATING		**1,980,245.00**		
		TOTAL TECHNOLOGY-OPERATING BUDGET		4,335,211.00		
		TOTAL TECHNOLOGY-REVOLVING		600,904.00		

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
CARVALHO	DEBORAH	29393000-511200-	Coordinator - Transportation	84,000.00	Transportation
GOUVEIA	ALEXIA	27070001-511215-	Clerk - Confidential	49,233.00	Transportation
PELLETIER	CHRISTY	27070001-511215-	Clerk - Confidential	48,347.00	Transportation
MONIZ	JOHN	29393000-517800-	Courier	55,161.00	Transportation
PATRICIO	JOAO	29393000-517800-	Courier	55,161.00	Transportation
SOUSA	SERGIO	29393000-517800-	Courier	63,827.00	Transportation
VIVEIROS	THERESA	29393000-517800-	Courier	55,370.00	Transportation
		TOTAL SALARIES-OPERATING		411,099.00	
		29393000-533000	Student Transportation	9,394,021.00	
		29393001-533000	Homeless Transportation	1,300,000.00	
		29393000-551000	General Classroom Supplies	4,500.00	
		TOTAL EXPENSES-OPERATING		10,698,521.00	
		TOTAL TRANSPORTATION		11,109,620.00	
		TOTAL ALLOWABLE NET SCHOOL SPENDING		212,340.00	
		TOTAL NON-NET SCHOOL SPENDING		10,897,280.00	
		TOTAL PROJECTED FY25		13,800,000.00	
		Circuit Breaker Fund - OOD Transportation		(1,402,720.00)	
		ESSER III - Preschool		(1,000,000.00)	
		McKinney Vento Reimbursement		(500,000.00)	
		TOTAL TRANSPORTATION		10,897,280.00	

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
CARDOZA	NANCY	40440020-511231-	Cafe-Field Supervisor	43,050.00	FRPS Nutrition Department
CORREIA	DIANNE	40440020-511231-	Cafe-Field Supervisor	36,603.00	FRPS Nutrition Department
YENTZ	GEORGE	40440020-511231-	Cafe-Storekeeper	48,945.00	FRPS Nutrition Department
DEALMEIDA	CELIA	40440020-511231-	Cafe-Cook Manager	36,277.00	FRPS Nutrition Department
FRANK	SUKANYA	40440020-511231-	Cafe-Cook Manager	36,167.00	FRPS Nutrition Department
MICHAEL	JACQUELINE	40440020-511231-	Cafe-Cook Manager	41,757.00	FRPS Nutrition Department
MONIZ	RHONDA	40440020-511231-	Cafe-Cook Manager	36,497.00	FRPS Nutrition Department
OMOSEFUNMI	ARLENE	40440020-511231-	Cafe-Cook Manager	35,167.00	FRPS Nutrition Department
SOUSA	MARIA	40440020-511231-	Cafe-Cook Manager	35,277.00	FRPS Nutrition Department
TRAVASSOS	MARIA	40440020-511231-	Cafe-Cook Manager	36,277.00	FRPS Nutrition Department
BORGES	PAMELA	40440020-511231-	Cafe Worker (Lead)	29,155.00	FRPS Nutrition Department
DOMINGOS	ANESIA	40440020-511231-	Cafe Worker (Lead)	29,714.00	FRPS Nutrition Department
GRAHAM	DONNA	40440020-511231-	Cafe Worker (Lead)	29,155.00	FRPS Nutrition Department
NEGRON	ANNA	40440020-511231-	Cafe Worker (Lead)	29,155.00	FRPS Nutrition Department
AGUIAR	AMANDA	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
ANUNCIACAO	MARIA	40440020-511231-	Cafe Worker	29,714.00	FRPS Nutrition Department
BARLOW	JENIFER	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
BIERD	YAMILKA	40440020-511231-	Cafe Worker	39,425.00	FRPS Nutrition Department
BIGELOW	ZACHARY	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
BLAKEY	ELIZABETH	40440020-511231-	Cafe Worker	29,824.00	FRPS Nutrition Department
BRIGGS	LINDA	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
BULLOCK	LAQUITA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
CABECINHA	CINDY	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
CABRAL	STACY	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
CARREIRO	ROSA	40440020-511231-	Cafe Worker	29,824.00	FRPS Nutrition Department
CORDEIRO	PATRICIA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
CORDEIRO	SARAH	40440020-511231-	Cafe Worker	35,928.00	FRPS Nutrition Department
COSTA	JENNIFER	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
DACOSTA	MICHAEL	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
DAMASO	CARLOS	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
DAMASO	TINA	40440020-511231-	Cafe Worker	35,928.00	FRPS Nutrition Department
DE AZA	KEYTER	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
DILONE MEJIA	MAYRA	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department

DINSMORE	FRANK	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
DOMONTE	JAMES	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
FERNANDES	JOSHUA	40440020-511231-	Cafe Worker	46,249.00	FRPS Nutrition Department
FERNANDES	MARIA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
GOMES LOPES	NURIA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
HERNANDEZ	NYURKA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
KNIGHT	HEATHER	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
KRAGN	NAUNI	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
LANCIAULT	JANICE	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
LANDRY	MICHELLE	40440020-511231-	Cafe Worker	29,604.00	FRPS Nutrition Department
LIMA	MISSY	40440020-511231-	Cafe Worker	36,038.00	FRPS Nutrition Department
LORENZANA-TORRES	YELITZA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
MARTIN	SHANNON	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
MILLS	GOTDRY	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
MONIZ	MADALENA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
MONTE	MAUREEN	40440020-511231-	Cafe Worker	29,714.00	FRPS Nutrition Department
PAIVA	DORVALINO	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
PAVAO	JOHN	40440020-511231-	Cafe Worker	30,484.00	FRPS Nutrition Department
PEIXOTO	MELISSA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
PLEISS	JULIA	40440020-511231-	Cafe Worker	29,714.00	FRPS Nutrition Department
WILLIAMS	DONNA	40440020-511231-	Cafe Worker	29,164.00	FRPS Nutrition Department
AGUIAR	JEANETTE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
ALMAS	LIBERIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
ANGER	GERALDINE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
ANTUNES	CRYSTAL	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
ARRUDA	SUZANA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
ARZOLA MENDEZ	SYLKIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
BARBOZA	PAULA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
BEBEN	CHRISTOPHER	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
BELL	ZACHARY	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
BOYNES	DONNA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
CABRAL	JOSE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
CABRAL	MARIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
CABRAL	NATALIE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department

CAMARA	DARLEEN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
CAMARA	JOYCE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
COIMBRA	FELECIDADE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
COLON-PAGAN	STEPHANIE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
COOK	ASHLEE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
COSTA	CHERYL	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
COSTA	OLGA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
CUSTADIO	CYNTHIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
DE COSTA	CHERYL	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
DELHOMME	OLGA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
DELISLE	DAWN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
DO CARMO	MARIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
DUARTE	SUZANNA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
DUCLOS	NAOKO	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
FARIAS	JAYDEN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
FELIX COLON	ASHLEY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
FIGUEROA VEGA	JAMILET	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
GOMES	ISABEL	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
GONZALES	DORA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
GONZALEZ	ELIZABETH	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
HURLEY	ROBIN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
HYLAND	FERNANDA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
JAVIER	TATIANA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
JIMENEZ	JOHANNA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
JIMENEZ MALDONADO	MARIBEL	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
JORDAN	BRIAN	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
KIZER	LOIS	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
KREMER	JEANNE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
LEMIRE	ASHLEY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
LIMA	ELAINE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
LOPEZ RIVERA	YESIRIS	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
MARCHAND	LEE-ANNE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
MARQUES	MIRIAN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MARTIN	MARY BETH	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department

MARTINEZ-GARCIA	DANNA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
MEDEIROS	MARIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MEDINA	SHEILA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MELO	EDUARDA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MELO	FATIMA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
MENDEZ	CARMEN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MENDONCA	KATHLEEN	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
MOJICA	CAROLINE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
MORALES	MARIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
NATAL	WALESKA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OLIVEIRA	CARLA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OLIVEIRA	LEONOR	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OLIVEIRA-MACHADO	TERESA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OLIVERAS	GLENDALEE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
OUELLETTE	ROSEMARY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PACHECO	MONICA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
PENAGOS	NUBIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department

PEREIRA	COLLEEN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PEREIRA	KAREN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PEREZ	CALVENE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PEREZ MARTINEZ	SANTOS	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PERRONE	ROSA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PIMENTEL	ANNA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PIMENTEL	NIKAURY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PONTES	CHARITY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
PUCHALES-VAZQUEZ	MAYRA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
QUINONES	SHAIRA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
RAPOSO	MARY	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
RAPOSO	NATALIE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
REGO	HEATHER	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
REIS	ELVIRA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
REYES	FRANCHESKA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
ROBERTS	JAMIE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
RODRIGUEZ	GRACE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
ROUSSEAU	ELAINE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
SALAZAR	AMANDA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
SALPIETRO	PATRICIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
SANTOS	LUCY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
SANTOS	NELIA	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
SEDOMA	JOCELYN	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
SEKLA	EBTSAM	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
SILVA	NEUZA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
SOARES	NICOLE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
SOARES LOPES INACIO	MARIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
SOUSA	WENDY	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
SOUZA	MARGARET	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
TAVARES	MARIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
TORRES MORALES	KAREN	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
TRENHOLME	BRUCE	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
TROTT	GLORIA	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
VALE ACEVEDO	JESELYN	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department

VANDAL	ELIZABETH	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
VAZQUEZ	ELIZABETH	40440020-511231-	Cafe Worker - Part Time	11,718.00	FRPS Nutrition Department
ZANRUCHA	LOUISE	40440020-511231-	Cafe Worker - Part Time	11,529.00	FRPS Nutrition Department
BONANCA	CHRISTOPHER	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
BOYER	APRIL	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
DOREGO	LUCY	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
LANDRAU	KATHERINE	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
LAURAMORE	SALLY	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
MCINTIRE	ANDREW	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
MONIZ	FREDERICK	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
O'CONNOR	BEVERLY	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
PADILLA PAGUADA	NATHALY	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
PEDRO	SARAH	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
PRENZA DE CONTRERAS	EVA	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
ROY	JOAN	40440020-511231-	Lunch Monitor	5,670.00	FRPS Nutrition Department
RAPOSO	JOSE	40440020-511231-	Supervisor of Nutrition Utility Services	73,500.00	FRPS Nutrition Department
CAMARA	CHRISTOPHER	40440020-511231-	Utility Worker	49,821.00	FRPS Nutrition Department
COPLEY	THOMAS	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department
DEALMEIDA	GIL	40440020-511231-	Utility Worker	49,479.00	FRPS Nutrition Department
DEALMEIDA	LUCIA	40440020-511231-	Utility Worker	49,479.00	FRPS Nutrition Department
DELISLE	ANDREA	40440020-511231-	Utility Worker	48,892.00	FRPS Nutrition Department
FERREIRA	JAMES	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department
MILOSEK	KYLE	40440020-511231-	Utility Worker	49,479.00	FRPS Nutrition Department
PEREIRA	NATHAN	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department
RABELO	JUAN	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department
RODRIGUEZ	JESUS	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department
TABARES	MILEIDY	40440020-511231-	Utility Worker	45,662.00	FRPS Nutrition Department
AGUIAR	JAKE	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
ALVAREZ	BESSY	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
CASTRO	ANTONIO	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
COLON MILLAN	SONIA	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
DESROSIERS	GERARD	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
FERNANDEZ LUGO	JEILENE	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
PEREZ	MARANGELIE	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department

ROLDAN-TORRES	GLADYS	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
SONSKI	WALTER	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
TAVARES	WALTER	40440020-511231-	Part Time Utility Worker	14,409.00	FRPS Nutrition Department
		TOTAL SALARIES-REVOLVING		**3,901,749.00**	
		TOTAL NUTRITION-REVOLVING		**3,901,749.00**	