

Transportation Update to the CPS Board

December 15, 2021

Connie Solano
Interim Chief Operating Officer



THE
FUTURE
IS BRIGHT



PREPARING STUDENTS
FOR LIFE



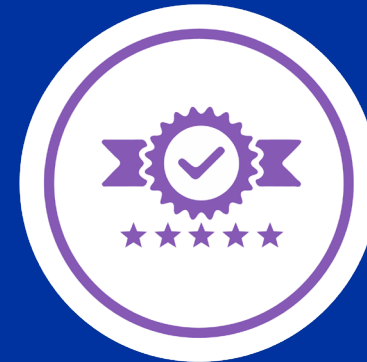
**Student-Centered
Decision Making**



**Health and
Safety**



**Community
Engagement
and Influence**



**Optimized
Capabilities**



Growth

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Optimizing Capabilities

We Get Better!



Optimized Capabilities

The Vision of the Transportation Department



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Capabilities

- Transportation becomes a seamless part of the enrollment process.
- All eligible students are provided with timely transportation services.
- Best-in-class customer experience for all CPS families and community.
- Best-in-class customer experience for all Cincinnati Non-Public and Charter Schools



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Overview of Transportation Services



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FY 2022

- Grades PK-6 transported via yellow buses.
 - Includes Preschool (i.e., Students with Disabilities, JFS Students and KISR Students).
- Grades 7 - 12 transported via SORTA Metro's regular routes.
- CPS transportation offerings:
 - Elementary Students: Reside one (1.0) mile or farther from school.
 - High School Students: Reside 1.25 miles or farther from school.
- State law transportation requirement:
 - K-8 who reside more than two (2.0) miles from school.

FY 2023 and Beyond

- RFP applications for FY 2023
 - Vendors can bid to transport any and all grades
 - Team to review completed applications in December, 2021
 - Request for CPS Board approval in January, 2022.
- Continue to research logistics of small CPS fleet.



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Yellow Bus Service

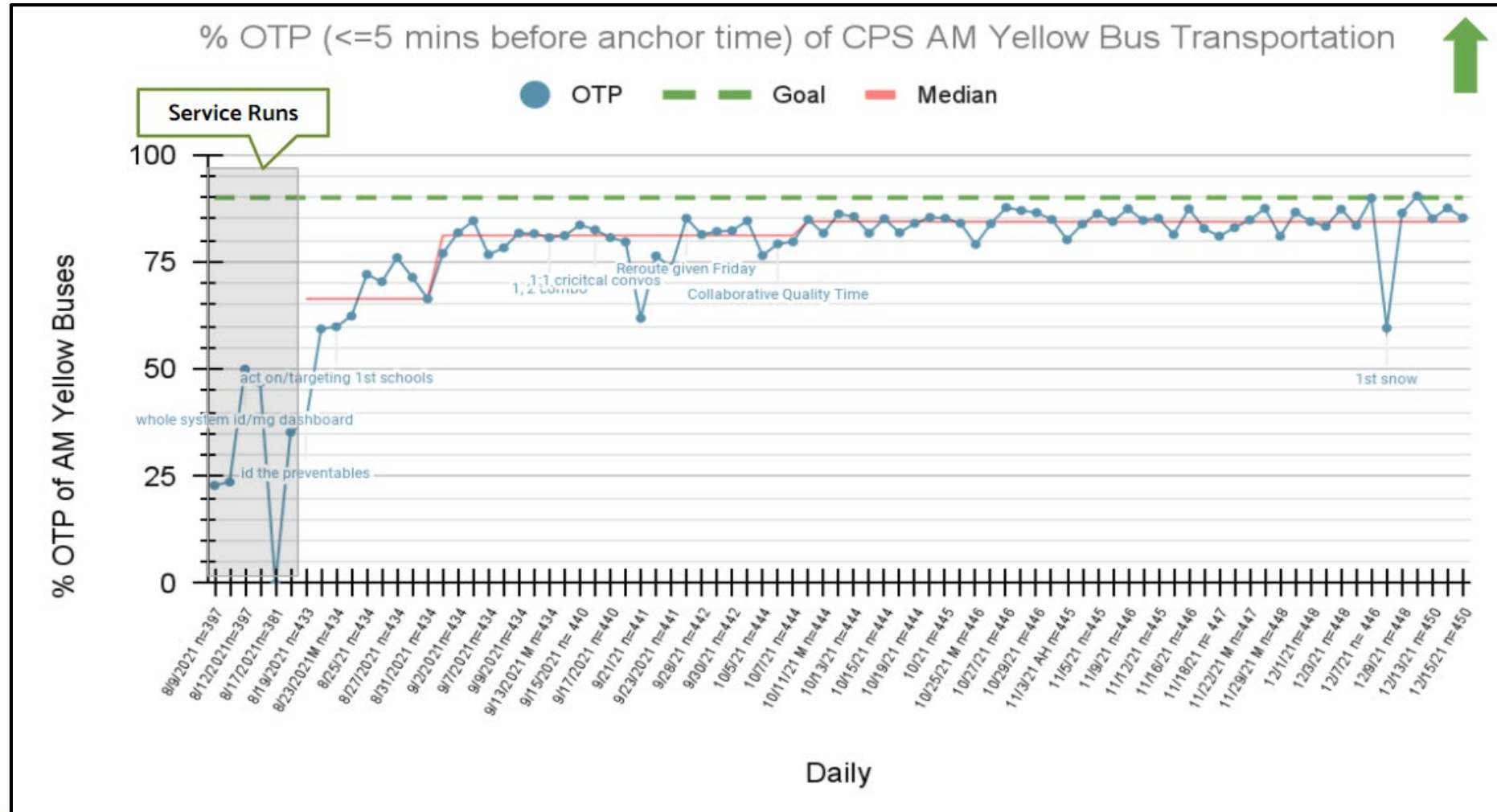


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Capabilities**

Yellow Bus OTP



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Yellow Bus OTP



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Year	Yellow Bus OTP Highest Rate
FY 2021	85.0%
FY 2022	90.0%



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Yellow Bus Pilot for 7th and 8th Grade



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Status of Survey Letters

- Based on low survey completion rates, it was determined to not move forward with pilot.
- We will continue to work toward improved transportation services in the fall.



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SORTA Metro



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Public Records Request

- The district received 15 files from SORTA Metro.
- Files included On-time Performance data (OTP), student MetroCard taps, and daily ridership.
- Currently disaggregating data to compare unique daily ridership trends from FY 2018 through FY 2021.
- In communication with SORTA to review data received.



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SORTA Metro OTP

Date	Early	On Time	Late
08/19/21-09/01/21	7.2%	70.2%	22.6%
09/01/21-10/01/21	8.8%	70.9%	20.3%
10/01/21-11/01/21	9.1%	71.8%	19.2%
11/01/21-11/12/21	9.8%	71.8%	18.3%
11/15/21-11/19/21	8.8%	71.4%	19.8%
11/22/21-11/26/21	11.7%	75.8%	12.6%
11/29/21-12/03/21	10.7%	71.0%	18.3%
12/06/21-12/10/21	7.4%	73.5%	19.1%



Public Transportation Potential Options for Board Consideration FY 2023

Estimated Costs ¹ and Coordinated Services	Metro Dedicated Routes ² Return	Metro Service Pass Rate ³ : \$315/year	Metro Service Local Pass Rate ⁴ : \$80/month	Metro Service Local Pass Rate: \$80/month
	Plus	Plus	Plus	Plus
	FY 2022 CPS Mileage Eligibility (1.25 miles)	FY 2022 CPS Mileage Eligibility (1.25 miles)	FY 2022 CPS Mileage Eligibility (1.25 miles)	Minimum State Grade-Level and Mileage Eligibility ⁵
Estimated Cost Gr 7 & 8 (3,651 Students)	--	\$1,150,065	\$2,920,800	\$4,090,965
Estimated Cost 9 - 12 (9,366 Students)	--	\$2,950,290	\$7,492,800	--
Total Estimated Cost	\$5,565,555	\$4,100,355	\$10,413,600	\$4,090,965
SORTA & CPS Coordination of Services	Yes	Yes	No	No

¹Based on FY 2022 Ridership.

²Based on FY 2021 Total Cost.

³Based on FY 2022 Metro CPS Agreement.

⁴Based on FY 2022 Metro Local 30-day Pass Rate.

⁵State Law Minimum: KG-8; More than 2.0 miles (ORC Section 3327.01, "Transportation of Pupils")



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Our Request to Cincinnati Board of Education



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We would like to know which option the Board wants us to pursue so that we can plan and be ready to communicate to our families and staff by March 15, 2022.

Thank you!



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