

Update on Growth and Enrollment

November 3, 2021



PREPARING STUDENTS
FOR LIFE

A cluster of yellow stars of various sizes in the top left corner.

Growth

Tianay Amat

Interim Superintendent



Growth Goals & Strategy



We are our communities’ first choice for education

- We retain students from preschool through graduation
- Our environments are conducive to innovation and learning as we grow

MEASURE 5.A:

✓	Increase the District’s enrollment market share for grades kindergarten through 12 th -grade from 64.3% in 2018-19 to 66.7%.
✓	2019-20 School Year: Increase student enrollment by 398 students to 65.5% market share.
✓	2020-21 School Year: Increase student enrollment by 427 students to 65.85% market share
✓	2021-22 School Year: Increase student enrollment by 457 students to 66.7% market share.

MEASURE 5.B:

On Track →	Increase the District’s preschool enrollment from 1,823 in 2019 by 25% to 2,200 by 2022.
✓	2019-20 School Year: Increase preschool enrollment by 177 students.
✓	2020-21 School Year: Increase preschool enrollment by 100 students.
✓	2021-22 School Year: Increase preschool enrollment by 100 students.

MEASURE 5.C:

✓	Increase the number of school buildings from 59 to 62.
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Going Beyond Our Original Goals

- **New Montessori HS Lottery**
 - New this year to ensure a Montessori HS pathway for CPS Montessori 6th graders
 - Based on East/West
- **Expanding our engagement**
 - New and expanded partnerships with The Herald, LaVanguardia, LaMega, Voice of Your Customer, Urban Radio (Summer Block Parties)
- **Expanding Capacity**
 - Walnut Hills Tennis Court Enclosure (for Dining)- Spring 2022 completion
 - Addition to Walnut Hills HS- Fall 2023 completion
 - Addition to Hyde Park Elementary- Spring 2024 completion
 - Addition to Pleasant Ridge Montessori- Fall 2024 completion
- **Expanding Preschool**
 - Added ECE Social Worker and ECE Intervention Specialist to increase SEL support
 - Addition of new site - Rising Stars at Cheviot/Westwood
 - Addition of program to prepare students to enter Early Childhood profession
 - Continued expansion of community partnerships to address student and family needs (Project Connect, Spark, Imagination Library, Books Alive, Mission2Move, Cincinnati Fire Department, Neediest Kids of All, Partnership for Healthier America - Produce boxes)

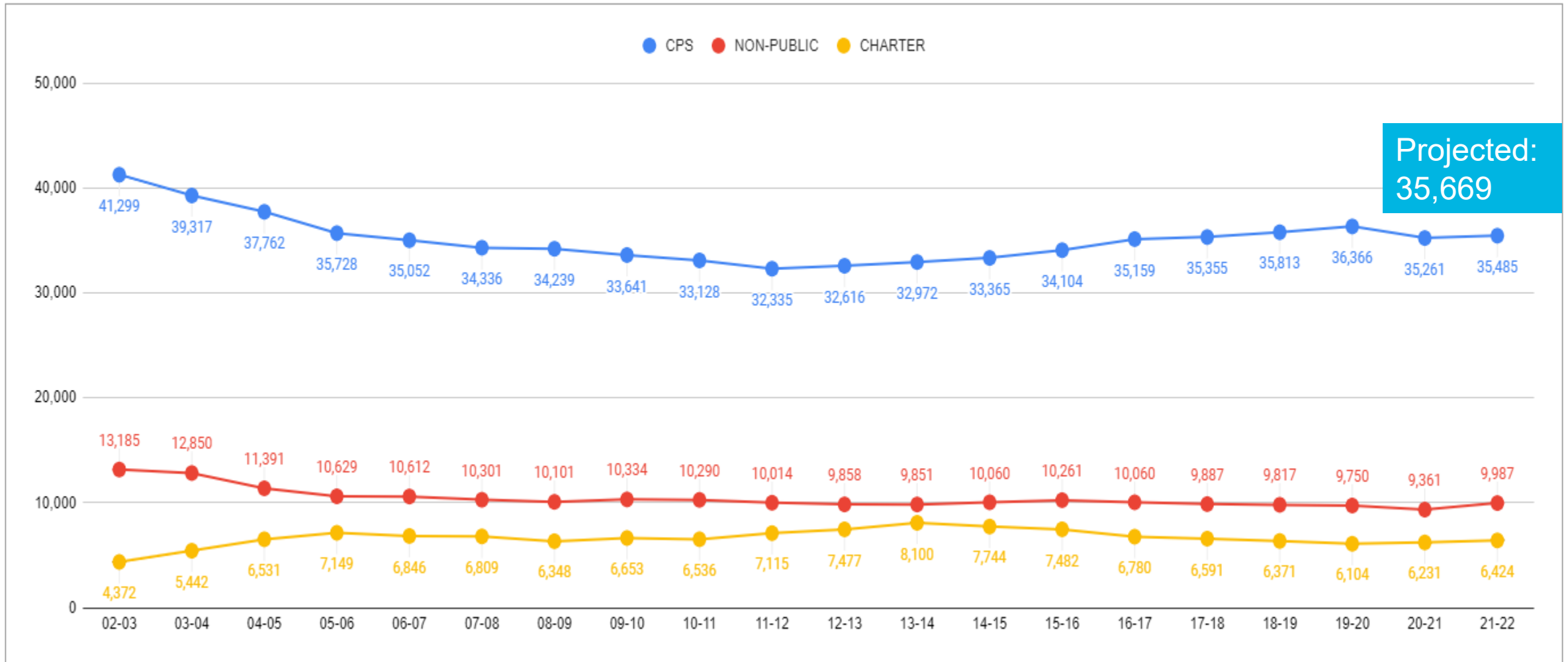


2020-23 Enrollment Projections

Jeremy Gollihue
Chief Information Officer



CPS Enrollment History

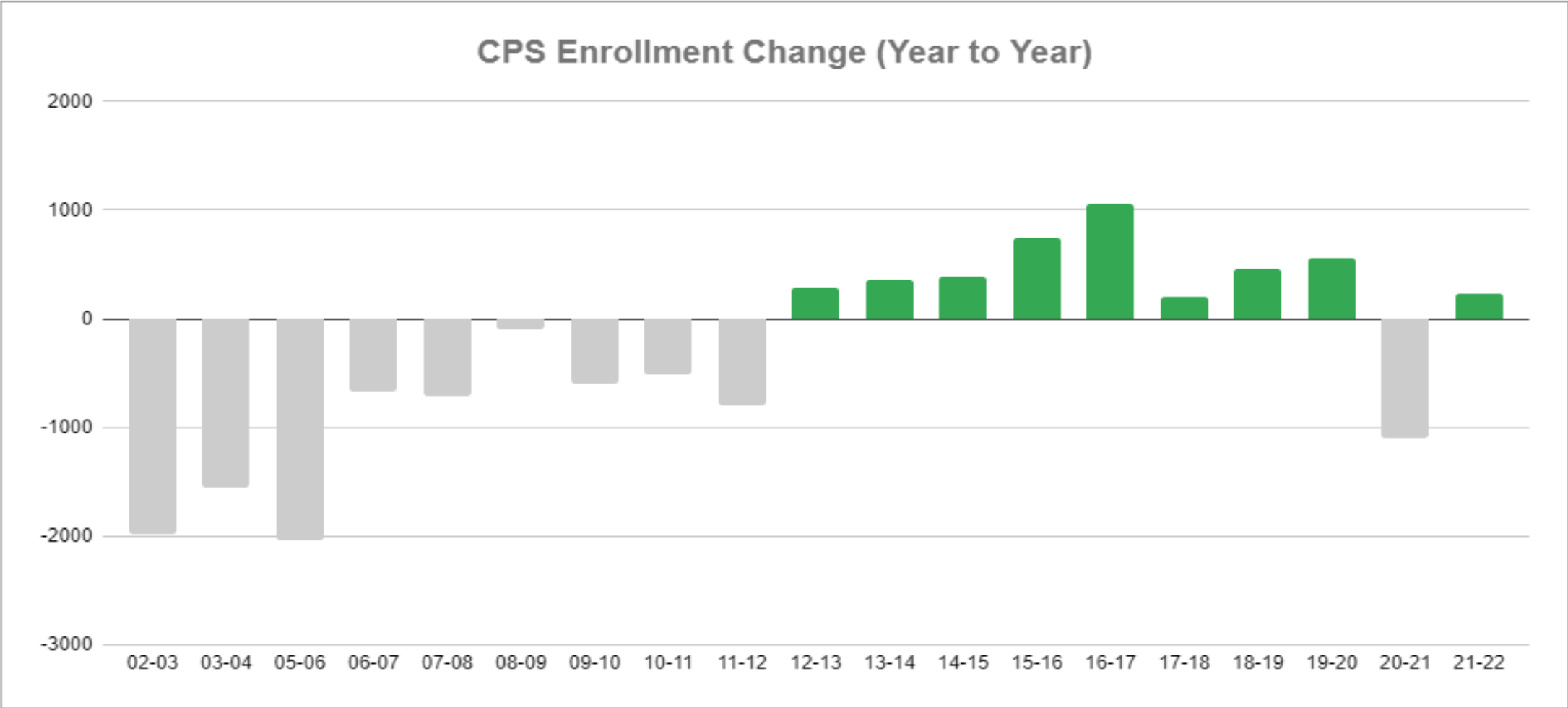


Source: CPS PowerSchool student information system, mid October enrollment snapshot



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CPS Enrollment Change (From Year to Year)



Source: CPS PowerSchool student information system, mid October enrollment snapshot



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October Enrollment 5-year comparison

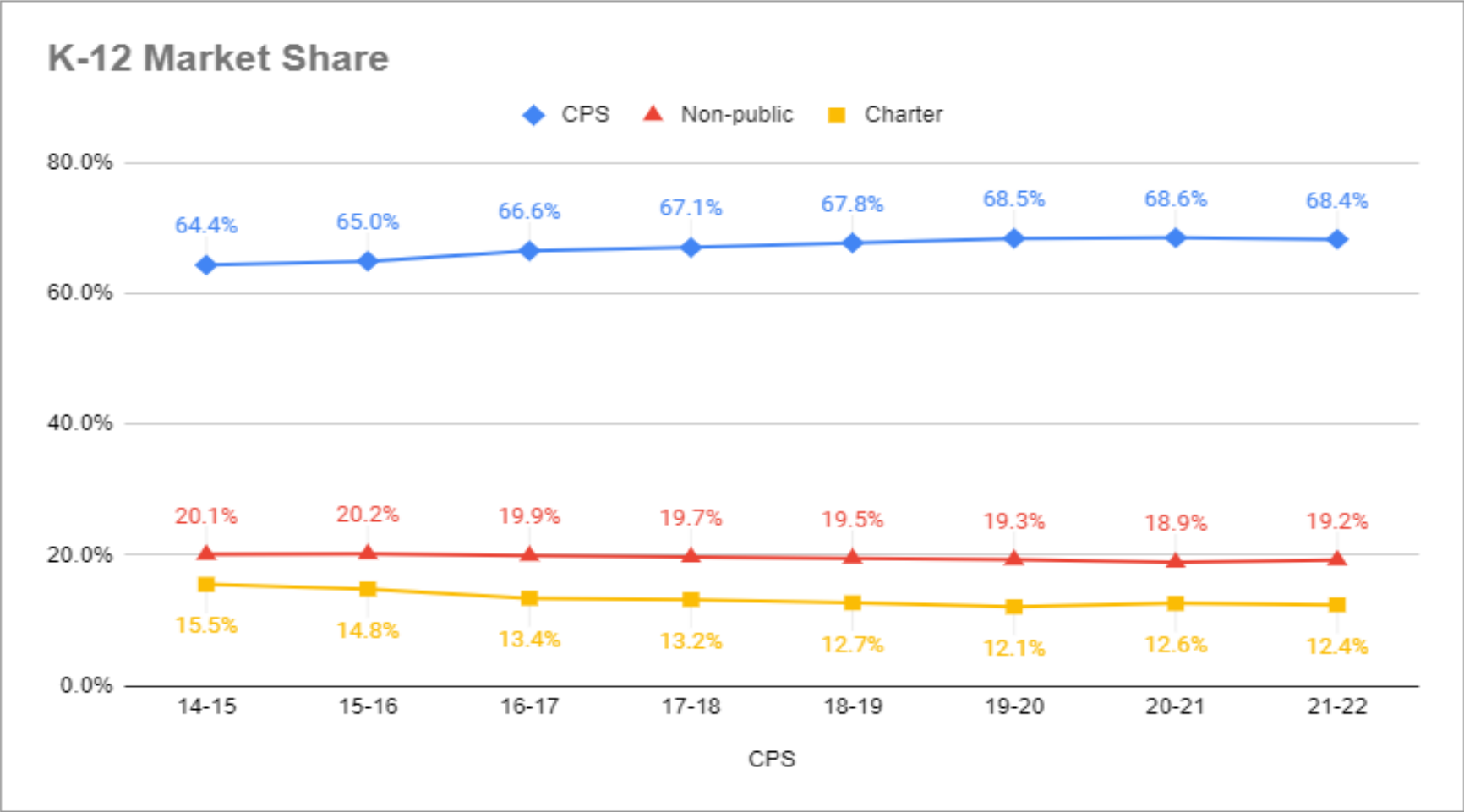
	Oct 2017	Oct 2018	Oct 2019	Oct 2020	Oct 2021	Change this year
CPS	35,355	35,813	36,366	35,261	35,485	224
Charter*	6,591	6,371	6,104	6,231	6,424	193
Non-public	9,887	9,817	9,750	9,361	9,987	626
Ed Choice Voucher*	4,371	4,601	4,651	4,503	5,507	1004
Peterson*	293	309	336	336	349	13
Autism*	87	87	91	97	104	7
Total	51,833	52,001	52,220	50,853	51,896	1,043

**Charter and Non-Public Scholarship data (Voucher, Peterson and Autism) extracted from ODE Foundation Funding Reports for October.
Other data from CPS PowerSchool student information system*



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K-12 Market Share



Source: CPS PowerSchool student information system, mid October enrollment snapshot and ODE Foundation Funding Reports for October
*Market Share formula does not include preschool.



Demographic Comparison

Subgroup	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Black, Non-Hispanic	62.60%	62.40%	61.60%	61.90%	62.10%	0.20%
White, Non-Hispanic	23.70%	23.10%	22.60%	22.10%	21.40%	-0.70%
Multiracial	6.30%	6.30%	6.50%	6.90%	6.50%	-0.40%
Hispanic	5.80%	6.70%	7.90%	7.60%	8.60%	1.00%
Asian or Pacific Islander	1.50%	1.50%	1.40%	1.30%	1.30%	0.00%
American Indian or Alaskan Native	0.10%	0.00%	0.10%	0.10%	0.10%	0.00%
Economically Disadvantaged	81.90%	80.80%	80.40%	81.70%	81.70%	0.00%
Students with Disabilities	18.80%	19.70%	19.50%	19.50%	19.60%	0.10%
English Learners	6.00%	6.30%	7.80%	7.80%	8.00%	0.20%

Source: Subgroup data from the Ohio Department of Education Local Report Card



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2022-23 Enrollment Projections

District enrollment projection: 35,718

Based on 3 year enrollment and projection trend analysis

New adjustment for recovery rate:

- During the COVID pandemic we experienced a 3.04% reduction in Enrollment.
- From last year to this year we were able to recover .62% of that loss from the pre-pandemic enrollment (reduced to 2.42%).
- The projection above includes an assumed continuation of a .62% recovery rate

*Continue to monitor enrollment and additional factors to prepare Spring
Projection update for March/April



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**Student-Centered
Decision Making**



**Health and
Safety**



**Community
Engagement
and Influence**



**Optimized
Capabilities**



Growth



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