



Statistical Section



STATISTICAL TABLES

This part of the District's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

Contents

Financial Trends	S 2 – S 13
These schedules contain trend information to help the reader understand how the District's financial position has changed over time.	
Revenue Capacity	S 14 – S 21
These schedules contain information to help the reader understand and assess the factors affecting the District's ability to generate its most significant local revenue sources, the property tax and the sales tax.	
Debt Capacity	S 22 – S 29
These schedules present information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.	
Economic and Demographic Information	S 30 – S 33
These schedules offer economic and demographic indicators to help the reader understand the environment within which the District's financial activities take place and to provide information that facilitates comparisons of financial information over time and among governments.	
Operating Information	S 34 – S 49
These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and the activities it performs.	

Sources Note:

Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The District implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

Cincinnati Public School District

*Net Assets by Component
Last Eight Years
(accrual basis of accounting)*

	<u>2002</u>	<u>2003</u>	<u>2004</u>
Governmental Activities			
Invested in Capital Assets, Net of Related Debt	\$50,918,941	\$24,393,680	\$62,736,106
Restricted for:			
Capital Projects	967,504	33,583,348	32,373,514
Debt Service	5,588,399	5,212,708	13,610,918
Permanent Funds:			
Expendable	317,754	317,754	354,528
Nonexpendable	768,034	768,034	768,034
Other Purposes	22,883,658	20,983,634	17,532,180
Unrestricted	<u>101,101,358</u>	<u>115,284,752</u>	<u>84,335,436</u>
Total Governmental Activities Net Assets	<u><u>\$182,545,648</u></u>	<u><u>\$200,543,910</u></u>	<u><u>\$211,710,716</u></u>

Source: District Treasurer's Office

Note: District did not implement GASB 34 prior to 2002.

Cincinnati Public School District

2005	2006	2007	2008	2009
\$123,801,968	\$163,202,797	\$218,829,785	\$273,865,981	\$326,129,887
59,677,761	47,111,594	113,428,438	73,551,262	31,994,427
13,412,818	22,755,122	27,315,500	16,959,885	5,484,225
350,786	350,786	476,939	497,397	457,573
768,034	768,034	768,034	768,034	768,034
20,193,869	16,034,254	9,754,569	0	0
31,471,831	91,543,314	52,591,559	40,306,909	90,286,275
<u>\$249,677,067</u>	<u>\$341,765,901</u>	<u>\$423,164,824</u>	<u>\$405,949,468</u>	<u>\$455,120,421</u>

Cincinnati Public School District

Changes in Net Assets Last Eight Years (accrual basis of accounting)

	2002	2003	2004
Expenses			
Governmental Activities			
Instruction			
Regular	\$214,853,229	\$220,453,877	\$233,043,337
Special	56,276,047	63,132,571	68,179,784
Vocational	10,405,177	6,534,496	7,254,606
Other	2,083,093	1,703,846	1,600,216
Support Services			
Pupils	21,749,313	22,810,661	29,128,330
Instructional Staff	24,600,912	24,920,010	33,996,376
Board of Education	243,629	432,025	330,013
Administration	33,394,787	34,103,376	37,435,189
Fiscal Services	5,373,728	5,874,202	4,796,236
Business	370,426	883,799	1,117,893
Operation and Maintenance of Plant	33,420,048	40,064,743	49,649,606
Pupil Transportation	23,572,004	22,336,585	24,686,563
Central	10,478,315	19,173,042	31,066,121
Non-Instructional Services	26,663,407	29,078,066	29,907,760
Extracurricular Activities	4,635,728	5,425,048	5,581,501
Interest and Fiscal Charges	7,300,332	10,194,674	29,215,795
<i>Total Primary Government Expenses</i>	<u>\$475,420,175</u>	<u>\$507,121,021</u>	<u>\$586,989,326</u>
Program Revenues			
Governmental Activities			
Charges for Services			
Instruction	\$2,601,764	\$3,409,870	\$3,580,490
Support Services	81,730	1,903,289	1,630,413
Non-Instructional Services	2,970,844	2,766,804	2,673,711
Extracurricular Activities	791,460	1,370,223	1,360,314
Operating Grants and Contributions	97,880,543	98,877,672	105,858,803
Capital Grants and Contributions	75,060	765,501	362,250
<i>Total Primary Government Program Revenues</i>	<u>104,401,401</u>	<u>109,093,359</u>	<u>115,465,981</u>
Net (Expense)/Revenue			
Governmental Activities	<u>(371,018,774)</u>	<u>(398,027,662)</u>	<u>(471,523,345)</u>
<i>Total Primary Government Net (Expense)/Revenue</i>	<u><u>(\$371,018,774)</u></u>	<u><u>(\$398,027,662)</u></u>	<u><u>(\$471,523,345)</u></u>

Cincinnati Public School District

2005	2006	2007	2008	2009
\$221,590,261	\$223,297,113	\$182,146,228	\$175,998,596	\$218,216,256
78,163,915	80,390,504	69,266,976	72,421,383	72,987,430
7,952,193	6,209,179	6,693,031	7,216,845	5,796,782
1,743,840	4,703,448	32,417,953	40,553,924	677,824
28,917,415	26,628,386	27,257,081	23,484,223	25,454,794
35,799,980	33,757,059	42,835,422	44,812,063	44,172,580
348,475	308,211	347,852	403,963	443,575
83,855,686	33,272,546	34,880,780	33,167,537	33,399,805
4,319,078	3,889,606	3,306,297	2,905,859	2,982,641
1,161,363	1,372,454	1,071,616	1,217,184	1,382,889
39,950,347	41,446,421	41,057,796	40,791,667	41,344,253
24,960,104	24,928,584	22,799,539	23,321,223	29,877,750
17,193,132	14,031,779	15,159,365	19,888,633	19,309,398
29,840,292	26,527,842	30,191,515	32,584,206	34,574,667
5,731,005	5,080,509	5,323,580	5,066,751	6,727,253
35,335,026	35,493,871	27,316,555	36,789,707	35,008,872
<u>\$616,862,112</u>	<u>\$561,337,512</u>	<u>\$542,071,586</u>	<u>\$560,623,764</u>	<u>\$572,356,769</u>
\$3,787,000	\$4,258,848	\$7,575,641	\$4,295,206	\$6,799,768
2,609,254	2,518,277	4,481,719	7,278,344	7,001,505
2,728,504	3,361,377	2,483,338	2,262,012	2,183,221
945,664	713,347	851,103	750,852	1,947,178
126,815,341	108,096,560	109,768,466	127,168,655	126,199,712
63,167,849	243,573	81,068,698	719,912	0
<u>200,053,612</u>	<u>119,191,982</u>	<u>206,228,965</u>	<u>142,474,981</u>	<u>144,131,384</u>
<u>(416,808,500)</u>	<u>(442,145,530)</u>	<u>(335,842,621)</u>	<u>(418,148,783)</u>	<u>(428,225,385)</u>
<u>(\$416,808,500)</u>	<u>(\$442,145,530)</u>	<u>(\$335,842,621)</u>	<u>(\$418,148,783)</u>	<u>(\$428,225,385)</u>

(Continued)

Cincinnati Public School District

Changes in Net Assets Last Eight Years (accrual basis of accounting)

	2002	2003	2004
<i>General Revenues and Other Changes in Net Assets</i>			
Governmental Activities			
Property Taxes Levied for			
General Purposes	\$239,988,500	\$242,138,738	\$241,472,317
Debt Service	737,370	899,101	22,088,507
Revenue in Lieu of Taxes	13,994,122	15,095,611	14,269,160
Grants and Entitlements not			
Restricted to Specific Programs	143,443,480	144,831,670	173,939,321
Investment Earnings	10,357,950	8,693,979	6,461,084
Miscellaneous	3,396,032	4,063,450	5,315,126
<i>Total Primary Government</i>	<u>\$411,917,454</u>	<u>\$415,722,549</u>	<u>\$463,545,515</u>
<i>Change in Net Assets</i>			
Governmental Activities	<u>\$40,898,680</u>	<u>\$17,694,887</u>	<u>(\$7,977,830)</u>
<i>Total Primary Government Change in Net Assets</i>	<u>\$40,898,680</u>	<u>\$17,694,887</u>	<u>(\$7,977,830)</u>

Source: District Treasurer's Office

Note: District did not implement GASB 34 prior to 2002.

Cincinnati Public School District

2005	2006	2007	2008	2009
\$230,848,360	\$315,532,788	\$189,107,096	\$200,054,022	\$265,885,389
26,870,805	34,823,550	25,823,528	33,356,387	23,498,488
14,877,443	15,745,319	11,299,519	10,948,197	10,919,337
149,003,219	146,356,573	157,791,118	150,048,088	165,610,526
11,517,721	28,554,158	29,904,739	30,097,980	10,097,650
4,960,207	6,131,207	3,315,544	12,818,225	1,384,948
\$438,077,755	\$547,143,595	\$417,241,544	\$437,322,899	\$477,396,338
\$21,269,255	\$104,998,065	\$81,398,923	\$19,174,116	\$49,170,953
\$21,269,255	\$104,998,065	\$81,398,923	\$19,174,116	\$49,170,953

Cincinnati Public School District

*Fund Balances, Governmental Funds
Last Ten Years
(modified accrual basis of accounting)*

	2000	2001	2002	2003
General Fund				
Reserved	\$36,753,989	\$74,103,330	\$60,916,774	\$67,344,758
Unreserved	15,702,774	22,613,806	68,034,263	71,156,036
<i>Total General Fund</i>	<u>52,456,763</u>	<u>96,717,136</u>	<u>128,951,037</u>	<u>138,500,794</u>
All Other Governmental Funds				
Reserved	21,906,347	32,446,112	18,022,379	20,605,566
Unreserved, Undesignated in:				
Special Revenue Funds	8,831,545	13,272,099	15,726,294	9,898,574
Capital Projects Funds	(23,659,446)	99,234,369	96,634,588	206,121,719
Permanent Fund	0	0	317,754	324,214
Total All Other Governmental Funds	<u>7,078,446</u>	<u>144,952,580</u>	<u>130,701,015</u>	<u>236,950,073</u>
<i>Total Governmental Funds</i>	<u><u>\$59,535,209</u></u>	<u><u>\$241,669,716</u></u>	<u><u>\$259,652,052</u></u>	<u><u>\$375,450,867</u></u>

Source: District Treasurer's Office

Cincinnati Public School District

2004	2005	2006	2007	2008	2009
\$77,001,382	\$77,117,030	\$77,952,939	\$38,214,228	\$44,175,345	\$63,795,812
27,795,469	6,933,639	10,401,021	(9,416,133)	(2,461,469)	10,296,495
104,796,851	84,050,669	88,353,960	28,798,095	41,713,876	74,092,307
67,574,219	90,082,799	83,004,473	123,506,930	110,989,299	149,613,198
9,150,321	8,996,661	12,122,469	5,072,611	(6,516,820)	(5,327,271)
673,909,505	542,525,627	489,401,006	452,438,137	371,811,911	246,422,216
354,528	350,786	397,465	476,939	497,397	457,573
750,988,573	641,955,873	584,925,413	581,494,617	476,781,787	391,165,716
\$855,785,424	\$726,006,542	\$673,279,373	\$610,292,712	\$518,495,663	\$465,258,023

Cincinnati Public School District

Changes in Fund Balances, Governmental Funds Last Ten Years (modified accrual basis of accounting)

	2000	2001	2002	2003
Revenues:				
Local Sources:				
Taxes	\$179,700,792	\$214,021,076	\$238,784,104	\$242,059,637
Tuition	1,394,557	1,084,570	1,091,966	1,090,918
In Lieu of Taxes	8,771,721	9,598,900	13,853,036	15,295,671
Investment Earnings	5,420,695	10,254,870	10,510,893	8,682,782
Food Services	0	0	2,823,116	2,756,395
Intermediate Sources	0	0	0	0
Intergovernmental - State	177,900,740	199,746,658	192,853,460	186,026,797
Intergovernmental - Federal	35,768,021	34,826,350	44,632,835	52,297,299
All Other Revenue	10,245,691	9,272,846	7,007,546	9,992,701
Total Revenue	419,202,217	478,805,270	511,556,956	518,202,200
Expenditures:				
Current:				
Instruction				
Regular	162,704,228	184,720,120	209,542,378	218,138,993
Special	49,668,188	45,980,215	55,423,644	62,761,098
Vocational	9,472,984	7,939,467	10,123,352	6,261,609
Other Instruction	2,830,101	1,589,980	1,852,969	2,097,045
Supporting Services:				
Pupils	18,056,966	17,271,836	21,407,476	21,915,606
Instructional Staff	23,268,614	25,739,415	24,227,809	24,817,267
Board of Education	196,996	208,969	241,577	426,281
Administration	27,713,852	29,909,627	32,731,322	33,985,048
Fiscal Services	2,609,556	2,189,842	5,278,194	6,837,264
Business	694,281	402,902	347,721	886,604
Operation and Maintenance of Plant	28,375,672	41,214,967	32,917,105	39,741,738
Pupil Transportation	21,039,542	21,798,906	23,555,262	22,293,435
Central	20,489,853	16,035,589	10,087,713	18,785,890
Non-Instructional Services (1)	10,003,707	11,100,306	25,330,107	27,760,318
Extracurricular Activities	3,534,149	3,981,969	4,532,356	5,379,870
Capital Outlay	15,755,943	10,809,755	25,388,396	22,193,145
Debt Service:				
Principal Retirement	26,454,342	24,798,093	33,450,000	32,795,000
Interest and Fiscal Charges	2,785,816	4,944,240	7,815,070	10,202,014
Total Expenditures	425,654,790	450,636,198	524,252,451	557,278,225
Excess (Deficiency) of Revenues Over Expenditures	(6,452,573)	28,169,072	(12,695,495)	(39,076,025)

Cincinnati Public School District

2004	2005	2006	2007	2008	2009
\$265,814,744	\$256,325,144	\$322,180,008	\$196,490,568	\$248,560,390	\$277,728,502
1,484,343	1,734,775	2,474,762	2,513,899	2,436,623	1,750,008
14,317,383	14,877,443	15,743,651	11,299,537	10,949,847	10,919,337
6,461,084	18,711,996	26,498,394	29,948,910	31,299,042	10,996,692
2,644,972	2,557,890	2,509,797	2,344,784	2,183,555	2,116,608
0	292,406	0	0	0	0
216,768,811	232,669,945	205,315,594	213,837,132	218,696,480	252,144,552
65,839,661	74,329,708	68,695,133	65,064,133	69,088,928	68,590,338
10,403,047	10,436,186	15,075,461	13,762,600	22,821,498	15,545,489
583,734,045	611,935,493	658,492,800	535,261,563	606,036,363	639,791,526
232,384,048	222,580,079	216,803,272	182,770,612	171,397,040	208,745,852
68,500,148	78,066,020	78,112,990	70,735,576	71,042,866	71,892,127
6,966,426	7,695,731	5,883,214	6,394,581	6,635,484	5,474,802
1,672,990	1,759,044	1,192,485	31,921,738	38,748,252	673,707
28,976,925	28,779,045	25,877,478	27,326,156	23,025,194	24,873,130
33,650,585	35,844,378	33,425,507	42,360,630	44,151,479	43,556,762
329,933	349,910	300,309	348,361	398,416	432,078
37,521,512	42,846,546	73,453,592	35,301,777	32,704,791	33,010,049
4,743,865	4,311,076	3,747,809	3,294,436	2,853,139	2,924,642
1,110,054	1,172,056	1,318,991	1,071,324	1,198,346	1,338,302
49,452,172	40,051,151	40,489,901	41,047,302	39,830,779	40,587,586
24,513,078	24,597,832	24,710,901	23,234,772	23,043,622	29,623,267
30,449,946	16,795,704	14,421,486	14,965,653	18,826,176	18,714,730
29,381,857	29,089,662	24,583,057	27,119,187	25,947,645	25,494,720
5,569,357	5,715,176	4,952,035	5,348,011	4,973,632	6,616,085
31,182,823	129,917,744	109,456,508	121,280,997	128,811,748	121,159,988
28,410,000	42,505,000	44,970,000	26,350,000	19,685,000	19,900,000
32,759,197	35,675,089	38,910,773	35,072,745	39,759,435	38,011,339
647,574,916	747,751,243	742,610,308	695,943,858	693,033,044	693,029,166
(63,840,871)	(135,815,750)	(84,117,508)	(160,682,295)	(86,996,681)	(53,237,640)
					(Continued)

Cincinnati Public School District

Changes in Fund Balances, Governmental Funds Last Ten Years (modified accrual basis of accounting)

	2000	2001	2002	2003
Other Financing Sources (Uses):				
General Obligation Notes Issued	23,032,000	20,550,000	25,000,000	22,200,000
General Obligation Bonds Issued	0	131,195,000	0	125,000,000
Premium on General Obligation Bonds	0	2,010,435	0	7,097,571
Issuance of Refunding Bonds	0	0	0	0
Premium on Refunding Bonds	0	0	0	0
Payment to Refunded Bond Escrow Agent	0	0	0	0
New Capital Leases	0	210,000	651,788	273,894
Premium on Capital Leases	0	0	0	0
Transfers In	3,703,223	4,719,417	9,186,312	50,749,244
Transfers Out	(3,259,642)	(4,719,417)	(9,186,312)	(50,749,244)
Other Miscellaneous Sources (Uses)	(484,821)	0	0	0
Total Other Financing Sources (Uses)	<u>22,990,760</u>	<u>153,965,435</u>	<u>25,651,788</u>	<u>154,571,465</u>
Net Change in Fund Balance	<u><u>\$16,538,187</u></u>	<u><u>\$182,134,507</u></u>	<u><u>\$12,956,293</u></u>	<u><u>\$115,495,440</u></u>

**Debt Service as a Percentage
of Noncapital Expenditures**

7.56%	7.15%	9.03%	8.69%
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(1) Food Service Operations were reclassified from Business-Type Activity to Governmental Activity in 2003 when the District implemented GASB 34.

Source: District Treasurer's Office

Cincinnati Public School District

2004	2005	2006	2007	2008	2009
32,400,000	29,600,000	0	0	0	0
480,000,000	0	26,800,000	0	0	0
13,300,428	0	3,817,959	0	0	0
0	0	69,405,000	380,945,000	0	0
0	0	7,482,626	48,836,975	0	0
0	0	(76,115,246)	(459,954,691)	0	0
0	0	0	120,365,000	0	0
0	0	0	7,503,350	0	0
9,261,682	679,493,721	16,164,576	14,626,125	155,775,182	152,935,825
(9,261,682)	(679,493,721)	(16,164,576)	(14,626,125)	(155,775,182)	(152,935,825)
0	0	0	0	0	0
525,700,428	29,600,000	31,390,339	97,695,634	0	0
<u>\$461,859,557</u>	<u>(\$106,215,750)</u>	<u>(\$52,727,169)</u>	<u>(\$62,986,661)</u>	<u>(\$86,996,681)</u>	<u>(\$53,237,640)</u>

10.94%	14.27%	15.15%	12.22%	11.64%	11.17%
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Cincinnati Public School District

Assessed Valuations and Estimated True Values of Taxable Property
(amounts in thousands)
Last Ten Calendar Years

Tax year	1999	2000	2001	2002
Real Property				
Assessed	\$4,951,206	\$4,953,069	\$4,964,324	\$5,514,802
Actual	14,146,303	14,151,626	14,183,783	15,756,577
Public Utility				
Assessed	440,481	416,613	333,228	351,842
Actual	440,481	416,613	333,228	351,842
Tangible Personal Property				
Assessed	717,580	728,376	737,473	690,729
Actual	2,870,320	2,913,504	2,949,892	2,762,916
Total				
Assessed	6,109,267	6,098,058	6,035,025	6,557,373
Actual	17,457,104	17,481,743	17,466,903	18,871,335
Assessed Value as a Percentage of Actual Value	35.00%	34.88%	34.55%	34.75%
Total Direct Tax Rate	\$53.13	\$51.94	\$56.93	\$57.15

Source: Hamilton County Auditor

Presented on a calendar year basis because that is the manner
in which the information is maintained by the County.

N/A = not available

Cincinnati Public School District

2003	2004	2005	2006	2007	2008
\$5,578,562	\$5,487,899	\$6,253,727	\$6,270,949	\$6,273,021	\$6,275,000
15,938,749	15,679,711	17,867,791	17,916,997	17,922,917	17,928,571
354,261	348,115	352,496	339,324	282,091	281,000
354,261	348,115	352,496	339,324	282,091	281,000
577,134	575,490	434,739	297,008	181,603	31,500
2,308,536	2,301,960	1,738,956	1,584,043	1,452,824	504,000
6,509,957	6,411,504	7,040,962	6,907,281	6,736,715	6,587,500
18,601,546	18,329,786	19,959,243	19,840,364	19,657,832	18,713,571
35.00%	34.98%	35.28%	34.81%	34.27%	35.20%
\$56.25	\$60.75	\$60.83	\$59.77	\$59.37	\$59.67

Cincinnati Public School District

Property Tax Rates of Direct and Overlapping Governments
(per \$1,000 of assessed value)
Last Ten Calendar Years

Collection Year	2000	2001	2002	2003
Direct District Rates				
General Fund	51.77	56.79	57.01	56.11
Permanent Improvement	0.00	0.00	0.00	0.00
Bond Retirement Fund	0.17	0.14	0.14	0.14
Total	51.94	56.93	57.15	56.25
Overlapping Rates				
Hamilton County	19.54	20.83	19.92	21.47
Cities:				
Cheviot	12.66	12.62	12.56	12.42
Cincinnati	10.90	10.76	10.76	10.63
Indian Hill	0.96	0.96	0.96	0.96
Madeira	7.50	7.50	7.50	7.50
Norwood	11.40	11.40	11.40	11.40
Silverton	8.15	8.15	8.15	8.15
Wyoming	10.00	10.00	10.00	10.00
Villages:				
Amberly	6.00	7.00	7.00	7.00
Fairfax	2.76	2.76	2.76	2.76
Golf Manor	19.42	25.32	24.52	24.52
Mairemont	12.44	12.44	12.44	12.44
Townships:				
Anderson	12.18	14.15	14.15	14.15
Columbia	17.96	17.96	17.96	17.96
Delhi	20.46	20.46	20.46	20.46
Green	8.81	8.81	8.31	8.31
Springfield	14.30	14.30	20.30	20.30
Sycamore	7.75	7.75	7.75	7.75
Fairfax - Madison Pl.	0.00	0.00	2.50	2.50
Total	255.13	270.10	276.55	276.93

Ohio Revised Code Sections 5705.02 and 5705.07 require a vote of the people for any millage exceeding the "unvoted" or "inside" millage.

Source:

Hamilton County Auditor's Office
Hamilton County Treasurer's Office

Cincinnati Public School District

2004	2005	2006	2007	2008	2009
56.09	56.19	55.13	54.81	54.90	62.95
0.00	0.00	0.00	0.00	0.00	0.00
4.66	4.64	4.64	4.56	4.77	5.00
60.75	60.83	59.77	59.37	59.67	67.95
21.87	21.51	20.81	20.18	20.56	20.63
12.24	12.22	14.52	14.52	14.52	14.52
10.36	10.34	10.19	9.93	9.89	9.89
0.96	0.96	0.96	0.96	0.96	0.96
7.50	7.50	7.50	7.50	7.50	7.50
11.40	11.40	11.40	11.40	11.40	11.40
8.15	8.15	8.15	8.15	8.15	8.15
10.00	10.00	10.00	10.00	10.00	10.00
7.00	7.00	7.00	7.00	7.00	7.00
2.76	2.76	2.76	2.76	2.76	2.76
24.52	24.52	30.52	30.52	38.52	38.52
14.37	14.37	14.37	14.37	14.37	14.37
14.15	14.15	14.15	14.15	14.15	16.85
21.26	21.26	21.26	14.76	14.76	18.76
20.46	20.46	26.34	26.34	26.34	26.34
8.31	8.31	9.81	9.81	9.81	11.71
20.30	20.30	20.30	20.30	20.30	20.30
7.75	7.75	7.75	8.75	8.75	8.75
2.76	2.76	2.76	0.00	0.00	0.00
286.87	286.55	300.32	290.77	299.41	316.36

Cincinnati Public School District

Principal Taxpayers Tangible Personal Property Tax Current Year and Five Years Ago

Name of Taxpayer	Nature of Business	Calendar Year 2008		
		Assessed Value	Rank	Percent of Total Assessed Value
Cincinnati Bell Telephone Co., LLC	Consumer Goods-Telecomm.	\$19,097,600	1	8.51%
New Par	Consumer Goods-Telecomm.	8,168,140	2	3.64%
Cincinnati Bell Wireless, LLC	Consumer Goods-Telecomm.	6,512,360	3	2.90%
Banc of America Leasing & Capital. LLC	Banking Services	6,015,780	4	2.68%
Cincinnati SMSA Limited Partnership	Real Estate Holdings	5,113,960	5	2.28%
Duramed Pharmaceuticals Inc.	Pharmaceuticals	4,541,790	6	2.02%
The Procter and Gamble Company	Consumer Goods Manufacturing	3,902,610	7	1.74%
Kroger Company	Consumer Goods Distribution	3,199,990	8	1.43%
Jake Sweeney Chevrolet Imports	Vehicle Sales	2,459,030	9	1.10%
Kroger Limited PTSP 1	Real Estate Holdings	2,417,370	10	1.08%
Subtotal		61,428,630		27.38%
All Others		162,871,406		72.62%
Total		<u>\$224,300,036</u>		<u>100.00%</u>

Name of Taxpayer	Nature of Business	Calendar Year 2003		
		Assessed Value	Rank	Percent of Total Assessed Value
The Procter and Gamble Company	Consumer Goods Manufacturing	\$33,848,970	1	5.87%
Cognis Corporation	Speciality Chemicals	10,050,100	2	1.74%
Coca Cola Enterprises Inc.	Consumer Products	10,007,260	3	1.73%
Givaudan Flavors Corp	Consumer Products	9,285,310	4	1.61%
Sun Chemical	Chemicals	8,266,750	5	1.43%
Kroger Limited PTSP 1	Real Estate Holdings	8,266,390	6	1.43%
Gannett Satellite Information Network	Media Holdings	7,899,070	7	1.37%
Noveon Hilton Davis	Chemicals	7,500,850	8	1.30%
Kroger Company	Consumer Goods Distribution	6,315,960	9	1.09%
Convergys Information Management	Consulting Services	5,311,140	10	0.92%
Subtotal		106,751,800		18.49%
All Others		470,382,360		81.51%
Total		<u>\$577,134,160</u>		<u>100.00%</u>

Source: Hamilton County Auditor - Land and Buildings

Based on valuation of property in 2008 and 2003.

Note: Information was not available prior to 2003.

Presented on a calendar year basis because that is the manner in which the information is maintained by the County.

Cincinnati Public School District

*Principal Taxpayers
Real Estate Tax and Public Utilities Personal Property
Current Year and Nine Years Ago*

		Calendar Year 2008		
Name of Taxpayer	Nature of Business	Assessed Value	Rank	Percent of Total Assessed Value
Duke Electric	Public Utility	\$277,525,400	1	4.23%
City of Cincinnati	Municipal Government	95,344,520	2	1.45%
The Procter & Gamble Co.	Consumer Goods Manufacturing	59,941,900	3	0.91%
Carew Realty	Real Estate Holdings	29,263,860	4	0.45%
Ohio Teachers Retirement System	Real Estate Holdings	24,325,000	5	0.37%
Columbia Development	Real Estate Holdings	24,239,670	6	0.37%
Fifth Third Bank	Financial Institution	21,799,510	7	0.33%
Regency Centers LP	Real Estate Holding	21,799,510	9	0.33%
Jewish Health Systems	Health System	20,496,940	8	0.31%
Cincinnati Bell Telephone	Public Utility	17,692,070	10	0.27%
Subtotal		592,428,380		9.02%
All Others		5,963,571,620		90.98%
Total		<u>\$6,556,000,000</u>		<u>100.00%</u>

		Calendar Year 1999		
Name of Taxpayer	Nature of Business	Assessed Value	Rank	Percent of Total Assessed Value
Cinergy	Public Utility	\$308,384,170	1	5.20%
The Procter & Gamble Co.	Consumer Goods Manufacturing	128,653,610	2	2.17%
Cincinnati Bell Telephone, Inc.	Public Utility	95,172,510	3	1.60%
Emery Realty	Real Estate Holdings	30,975,000	4	0.52%
Prudential Insurance	Real Estate Holdings	28,000,000	5	0.47%
Columbia Development	Real Estate Holdings	28,000,000	6	0.47%
Ohio Teachers Retirement System	Real Estate Holdings	26,775,000	7	0.45%
Fifth Third Center	Real Estate Holdings	21,350,000	8	0.36%
580 Walnut Partner	Real Estate Holdings	21,000,000	9	0.35%
Senior Lifestyle	Real Estate Holdings	19,285,280	10	0.33%
Subtotal		707,595,570		11.92%
All Others		5,225,227,430		88.08%
Total		<u>\$5,932,823,000</u>		<u>100.00%</u>

Source: Hamilton County Auditor - Land and Buildings
Based on valuation of property in 2008 and 1999

Presented on a calendar year basis because that is the manner
in which the information is maintained by the County.

Cincinnati Public School District

Property Tax Levies and Collections
(amounts in thousands)
Last Ten Years

Collection Year	1999	2000	2001
Total Tax Levy (1)	\$224,300	\$228,955	\$228,488
Collections within the Fiscal Year of the Levy			
Current Tax Collections (2)	215,308	206,750	203,990
Percent of Levy Collected	95.99%	90.30%	89.28%
Delinquent Tax Collections	9,589	7,184	8,523
Total Tax Collections	224,897	213,934	212,513
Percent of Total Tax Collections To Tax Levy	100.27%	93.44%	93.01%
Accumulated Outstanding Delinquent Taxes (3)	20,182	14,926	6,250
Percentage of Accumulated Delinquent Taxes to Total Tax Levy	9.00%	6.52%	2.74%

(1) Taxes levied and collected are presented on a cash basis.

(2) State reimbursements of rollback and homestead exemptions are included;
December 2005 settlement estimate included.

(3) Penalties and interest are included, since by Ohio law they become part of
the tax obligation as assessment occurs. Delinquent taxes based upon levy
year, not collection year.

Source: Hamilton County Auditor's Office

Presented on a calendar year basis because that is the manner
in which the information is maintained by the County.

Cincinnati Public School District

2002	2003	2004	2005	2006	2007	2008
\$236,177	\$269,841	\$268,011	\$277,611	\$276,704	\$281,679	\$278,080
208,901	232,064	231,599	237,378	232,726	234,117	255,997
88.45%	86.00%	86.41%	85.51%	84.11%	83.11%	92.06%
9,007	10,874	10,910	12,621	12,233	12,665	14,997
217,908	242,938	242,509	249,999	244,959	246,782	270,994
92.26%	90.03%	90.48%	90.05%	88.53%	87.61%	97.45%
7,138	9,655	11,049	12,343	12,395	17,877	21,615
3.02%	3.58%	4.12%	4.45%	4.48%	6.35%	7.77%

Cincinnati Public School District

Ratio of Outstanding Debt By Type Last Ten Years

	2000	2001	2002	2003
Governmental Activities ⁽¹⁾				
General Obligation Bonds Payable	\$5,915,000	\$128,250,000	\$122,600,000	\$246,547,692
Long-Term Notes Payable	23,032,000	27,800,000	25,000,000	22,200,000
Tax Anticipation Notes Payable	46,790,000	30,050,000	15,000,000	10,000,000
Capital Leases	162,970	216,775	527,997	470,019
Total Primary Government	<u>\$75,899,970</u>	<u>\$186,316,775</u>	<u>\$163,127,997</u>	<u>\$279,217,711</u>
Population ⁽²⁾				
City of Cincinnati	364,040	331,285	331,285	331,285
Outstanding Debt Per Capita	208	562	492	843
Income ⁽³⁾				
Personal (in thousands)	11,744,658	12,219,731	11,509,503	11,977,940
Percentage of Personal Income	0.65%	1.52%	1.42%	2.33%

Sources:

- (1) District Treasurer's Office
- (2) US Bureau of Census of Population
- (3) US Department of Commerce, Bureau of Economic Analysis
 - (a) Per Capita Income is only available by County, Total Personal Income is a calculation

Cincinnati Public School District

2004	2005	2006	2007	2008	2009
\$732,790,633	\$721,838,146	\$736,003,676	\$673,331,045	\$651,203,169	\$628,860,293
32,400,000	29,600,000	0	0	0	0
5,000,000	0	43,600,000	35,730,000	27,455,000	18,755,000
172,081	29,772	0	126,617,792	125,367,234	124,116,676
<u>\$770,362,714</u>	<u>\$751,467,918</u>	<u>\$779,603,676</u>	<u>\$835,678,837</u>	<u>\$804,025,403</u>	<u>\$771,731,969</u>
331,285	331,285	331,285	331,285	331,285	331,285
2,325	2,268	2,353	2,523	2,427	2,330
12,342,354	13,074,825	13,702,279	13,525,704	13,740,708	14,155,808
6.24%	5.75%	5.69%	6.18%	5.85%	5.45%

Cincinnati Public School District

Ratios of General Bonded Debt Outstanding Last Ten Years

Year	2000	2001	2002	2003
Population ⁽¹⁾	364,040	331,285	331,285	331,285
Assessed Value (in thousands) ⁽²⁾	6,109,267	6,098,058	6,035,025	6,557,373
General Bonded Debt ⁽³⁾				
General Obligation Bonds	5,915,000	128,250,000	122,600,000	246,547,692
Resources Available to Pay Principal ⁽⁴⁾	6,496,441	13,592,362	5,067,945	5,501,964
Net General Bonded Debt	(581,441)	114,657,638	117,532,055	241,045,728
Ratio of Net Bonded Debt to Estimated Actual Value	(0.01%)	1.88%	1.95%	3.68%
Net Bonded Debt per Capita	(2)	346	355	728

Source:

(1) U.S. Bureau of Census of Population

(2) Hamilton County Auditor

(3) Includes all general obligation bonded debt supported by property taxes

(4) Includes only Debt Service funds available for general obligation bonded debt supported by property taxes.

Cincinnati Public School District

2004	2005	2006	2007	2008	2009
331,285	331,285	331,285	331,285	331,285	331,285
6,509,957	6,411,504	7,040,962	6,907,281	6,736,715	6,587,500
732,790,633	721,838,146	736,003,676	673,331,045	651,203,169	628,860,293
15,765,336	15,714,852	21,561,481	24,674,972	23,190,860	9,466,772
717,025,297	706,123,294	714,442,195	648,656,073	628,012,309	619,393,521
11.01%	11.01%	10.15%	9.39%	9.32%	9.40%
2,164	2,131	2,157	1,958	1,896	1,870



Cincinnati Public School District

*Computation of Direct and Overlapping
Debt Attributable to Governmental Activities
June 30, 2009*

Jurisdiction	Gross Debt Outstanding	Percentage Applicable to Cincinnati Public School District	Amount Applicable to Cincinnati Public School District
Direct:			
Cincinnati Public School District	\$628,860,293	100.00%	\$628,860,293
Overlapping:			
Hamilton County	108,530,000	33.48%	36,335,844
Cities:			
Cheviot	86,418	100.00%	86,418
Cincinnati	322,270,000	100.08%	322,527,816
Madeira	555,000	0.45%	2,498
Norwood	5,646,600	0.05%	2,823
Silverton	900,000	93.24%	839,160
Wyoming	9,142,514	0.20%	18,285
Villages:			
Amberly	6,000,000	100.00%	6,000,000
Townships:			
Delhi	6,225,000	1.76%	109,560
Green	3,835,000	12.27%	470,555
Springfield	12,750,000	4.92%	627,300
Anderson Township Park District	774,352	0.50%	3,872
Deer Park - Silverton Fire District	585,000	42.21%	246,929
Little Miami Jt Fire & Rescue District	165,000	18.92%	31,218
	<u>477,464,884</u>	Subtotal	<u>367,302,278</u>
		Total	<u><u>\$996,162,571</u></u>

Source: Hamilton County Auditor

Cincinnati Public School District

Debt Limitations (amounts in thousands) Last Ten Years

	1999	2000	2001	2002
Net Assessed Valuation	\$6,109,267	\$6,098,058	\$6,035,025	\$6,557,373
Overall Direct Debt Limitation				
Legal Debt Limitation (%) (1)	9.00%	9.00%	9.00%	9.00%
Legal Debt Limitation (\$) (1)	549,834	548,825	543,152	590,164
Applicable District Debt Outstanding	7,465	5,915	128,250	122,600
Less: Applicable Debt Service Fund Amounts (2)	(3,750)	(6,496)	(13,592)	(5,068)
Net Indebtedness Subject to Limitation	3,715	(581)	114,658	117,532
Overall Legal Debt Margin	<u>\$546,119</u>	<u>\$549,407</u>	<u>\$428,495</u>	<u>\$472,632</u>
Unvoted Direct Debt Limitation				
Legal Debt Limitation (%) (1)	0.10%	0.10%	0.10%	0.10%
Legal Debt Limitation (\$) (1)	6,109	6,098	6,035	6,557
Applicable District Debt Outstanding	7,465	5,915	128,250	122,600
Unvoted Legal Debt Margin	<u>\$13,574</u>	<u>\$12,013</u>	<u>\$134,285</u>	<u>\$129,157</u>
Energy Conservation Bond Limitation				
Legal Debt Limitation (%) (1)	0.90%	0.90%	0.90%	0.90%
Legal Debt Limitation (\$) (1)	54,983	54,883	54,315	59,016
Authorized by the Board	0	0	0	0
Unvoted Energy Conservation				
Bond Legal Debt Margin	<u>\$54,983</u>	<u>\$54,883</u>	<u>\$54,315</u>	<u>\$59,016</u>

(1) Ohio Bond Law sets a limit of 9% for overall debt, 1/10 of 1% for unvoted debt,
and 9/10 of 1% for energy conservation debt.

(2) Includes only Debt Service funds available for general obligation bonded debt supported by property taxes.

Cincinnati Public School District

2003	2004	2005	2006	2007	2008
\$6,509,957	\$6,411,504	\$7,040,962	\$6,907,281	\$6,736,715	\$6,587,500
9.00%	9.00%	9.00%	9.00%	9.00%	9.00%
585,896	577,035	633,687	621,655	606,304	592,875
246,548	732,791	721,838	736,004	673,331	628,860
(5,502)	(15,765)	(15,715)	(21,561)	(24,675)	(9,467)
241,046	717,025	706,123	714,442	648,656	619,394
\$344,850	(\$139,990)	(\$72,437)	(\$92,787)	(\$42,352)	(\$26,519)
0.10%	0.10%	0.10%	0.10%	0.10%	0.10%
6,510	6,412	7,041	6,907	6,737	6,588
246,548	732,791	721,838	736,004	673,331	628,860
\$253,058	\$739,202	\$728,879	\$742,911	\$680,068	\$635,448
0.90%	0.90%	0.90%	0.90%	0.90%	0.90%
58,590	57,704	63,369	62,166	60,630	59,288
0	0	0	0	0	0
\$58,590	\$57,704	\$63,369	\$62,166	\$60,630	\$59,288

Cincinnati Public School District

Demographic and Economic Statistics

Last Ten Years

Calendar Year	1999	2000	2001	2002
Population ⁽¹⁾				
City of Cincinnati	364,040	364,040	331,285	331,285
Hamilton County	866,228	845,303	845,303	845,303
Income ^{(2) (a)}				
Total Personal (in thousands)	11,744,658	12,219,731	11,509,503	11,977,940
Per Capita	32,262	33,567	34,742	36,156
Unemployment Rate ⁽³⁾				
Federal	4.2%	3.8%	4.8%	5.8%
State	4.3%	3.7%	4.3%	5.7%
Hamilton County	3.5%	3.6%	3.6%	5.1%
Fiscal Year	2000	2001	2002	2003
School Enrollment ⁽⁴⁾				
Grades K - 5	23,785	22,194	20,663	19,826
Grades 6 - 8	10,305	10,273	10,077	10,004
Grades 9 - 12	10,192	10,116	10,509	10,580
Total	44,282	42,583	41,249	40,410

Sources:

- (1) US Bureau of Census of Population
- (2) US Department of Commerce, Bureau of Economic Analysis
 - (a) Per Capita Income is only available by County, Total Personal Income is a calculation
- (3) State Department of Labor Statistics
- (4) District Treasurer's Office

Cincinnati Public School District

2003	2004	2005	2006	2007	2008
331,285	331,285	331,285	331,285	331,285	331,285
845,303	845,303	845,303	845,303	845,303	845,303
12,342,354	13,074,825	13,702,279	13,525,704	13,740,708	14,155,808
37,256	39,467	41,361	40,828	41,477	42,730
6.0%	5.5%	5.0%	4.6%	4.6%	5.8%
6.1%	6.0%	5.9%	5.5%	5.6%	6.6%
5.1%	5.7%	5.7%	5.0%	5.0%	5.6%
2004	2005	2006	2007	2008	2009
18,153	16,907	15,964	15,534	15,279	15,486
9,690	9,071	8,573	7,606	7,278	7,311
10,936	11,190	11,029	11,089	10,681	10,558
38,779	37,168	35,566	34,229	33,238	33,355



Cincinnati Public School District

Principal Employers Current Year and Nine Years Ago

Employer	Nature of Business	2009	
		Number of Employees	Rank
University of Cincinnati	Public University	15,864	1
The Kroger Co.	National Grocery Retailer	15,600	2
Health Alliance of Grtr Cinti	Health Care System	14,785	3
The Proctor & Gamble Co	Consumer Goods Manufacturing	12,315	4
Childrens Hospital	Pediatric Medical Center	9,464	5
TriHealth	Health Care System	9,400	6
Fifth Third Bank	Financial Services Company	7,645	7
WalMart Stores	National Retailer	7,500	8
GE Aviation	Jet Engine Manufacturer	7,400	9
Mercy Health Partners	Health Care System	6,948	10
Total		106,921	

Employer	Nature of Business	1999	
		Number of Employees	Rank
The Proctor & Gamble Co	Consumer Goods Manufacturing	14,700	1
U.S. Government	Government	13,600	2
The Kroger Co.	National Grocery Retailer	12,000	3
University of Cincinnati	Education	11,700	4
General Electric Co. Aircraft	Aircraft Engines	8,000	5
City of Cincinnati	Government	6,090	6
Hamilton County	Government	5,900	7
Cincinnati Public Schools	Education	5,400	8
Cincinnati Gas & Electric Co.	Public Utility	5,000	9
Cincinnati Milacron Inc.	Machine Tools	4,500	10
Total		86,890	

Sources: Cincinnati Chamber of Commerce

Cincinnati Public School District

School District Employees by Type Last Ten Years

	2000	2001	2002	2003
Supervisory				
Instructional Administrators	9.41	10.29	10.07	6.80
Noninstructional Administrators	61.56	55.10	41.38	45.14
Consultants/Supervisors of Instruction	24.56	23.47	31.16	34.32
Principals	76.55	76.34	84.73	90.80
Assistant Principals	46.67	41.77	49.79	54.00
Instruction				
Classroom Teachers	3,130.73	3,007.39	3,211.60	3,165.06
Student Services				
Guidance Counselors	23.76	19.02	21.08	23.00
Social Workers	22.86	24.29	27.10	68.76
Psychologists	53.33	56.99	63.08	68.61
Librarians	61.56	53.54	50.87	46.00
Other Professionals (noninstructional)	93.05	84.03	118.24	117.21
Support Services				
Clerical/Secretaries	418.69	410.06	411.97	419.30
Tutors/Aides	977.39	1,008.89	1,105.29	1,067.45
Safety/Security	149.50	169.09	191.25	166.40
Food Service	235.34	249.04	251.46	251.64
Maintenance/Grounds	395.83	390.46	416.36	425.03
<i>Total Employees</i>	<u>5,780.79</u>	<u>5,679.77</u>	<u>6,085.43</u>	<u>6,055.32</u>

Method: 1.00 for each full-time, 0.50 for each part-time and 0.25 for each seasonal employee

Source: District Treasurer's Office

Cincinnati Public School District

2004	2005	2006	2007	2008	2009
4.00	2.00	4.00	3.00	2.00	4.00
45.50	43.00	34.00	37.40	36.00	58.00
16.80	9.50	3.00	23.80	25.00	22.80
88.20	81.00	73.00	76.00	68.00	57.00
59.90	58.80	51.80	50.30	39.00	40.50
3,115.73	3,035.34	2,719.36	2,480.04	2,268.05	2,178.67
20.00	21.00	18.00	19.00	17.60	16.80
37.40	40.80	34.50	40.68	37.10	35.63
76.90	75.35	77.50	72.85	63.40	71.20
29.30	32.00	27.00	28.90	25.55	24.60
67.94	89.97	80.83	108.64	107.12	110.91
441.30	423.78	392.49	351.32	332.37	335.68
1,023.53	933.88	889.50	895.56	938.84	1,019.54
165.61	150.67	138.51	116.66	144.27	148.67
254.45	238.20	213.26	207.71	183.38	173.19
404.19	389.60	364.00	401.04	367.03	344.77
<u>5,850.75</u>	<u>5,624.89</u>	<u>5,120.75</u>	<u>4,912.90</u>	<u>4,654.71</u>	<u>4,641.96</u>

Cincinnati Public School District

Operating Indicators - Cost per Pupil Last Ten Years

Fiscal Year	2000	2001	2002	2003
Enrollment	44,282	42,583	41,249	40,410
Modified Accrual Basis				
Operating Expenditures (1)	380,658,689	410,084,110	457,598,985	492,088,066
Cost per Pupil	8,596	9,630	11,094	12,177
Percentage of Change	5.4%	12.0%	15.2%	9.8%
Accrual Basis				
Operating Expenses (2)	N/A	N/A	468,119,843	496,926,347
Cost per Pupil	N/A	N/A	11,349	12,297
Percentage of Change	N/A	N/A	N/A	8.4%
Teaching Staff	3,183	3,067	3,114	2,953
Pupil to Teacher Ratio				
Cincinnati	13.9	13.9	13.2	13.7
State Average	18.1	18.0	16.9	16.9

Source: District Treasurer's Office and Ohio Department of Education

N/A = Not available

(1) Expenditures do not include debt service or capital outlay

(2) Expenses do not include interest expense

Cincinnati Public School District

2004	2005	2006	2007	2008	2009
38,779	37,168	35,566	34,229	33,238	33,355
555,222,896	539,653,410	549,273,027	513,240,116	504,776,861	513,957,839
14,318	14,519	15,444	14,994	15,187	15,409
17.6%	1.4%	6.4%	(2.9%)	1.3%	1.5%
557,773,531	581,527,086	525,843,641	514,755,031	523,834,057	537,347,897
14,383	15,646	14,785	15,039	15,760	16,110
17.0%	8.8%	(5.5%)	1.7%	4.8%	2.2%
2,929	2,565	2,639	2,401	2,351	2,384
13.2	14.5	13.5	14.3	14.1	14.0
18.5	18.5	18.6	19.6	18.6	18.6

Cincinnati Public School District

Operating Indicators by Function Last Five Years

	2005	2006	2007
Governmental Activities			
Support Services			
Pupils			
Enrollment	37,168	35,566	33,881
Graduates	1,607	1,821	1,769
Percent of Students with Disabilities	19.85%	20.14%	20.50%
Percent of Students with English as Second Language	1.34%	1.80%	3.20%
Administration			
School Attendance Rate	94.40	94.80	94.70
Fiscal Services			
Purchase Orders Processed	8,417	6,007	18,758
Checks Issued (non payroll)	34,613	29,979	27,395
Operation and Maintenance of Plant			
District Square Footage Maintained	7,846,612	7,775,142	7,949,000
District Square Acreage Maintained	925	925	925
Percentage of Capacity Used	72.00%	68.93%	95.90%
Average Age of Buildings	59	57	51
Pupil Transportation			
Average Daily Students Transported	33,966	35,761	25,862
Average Daily Bus Fleet Miles	26,736	26,685	25,081
Number of Buses	354	350	328
Operation of Noninstructional Services			
Food Service			
Students Meals Served Daily	5,123,651	4,883,113	4,303,328
Free/Reduced Price Meals Daily	4,443,305	4,242,694	3,721,980
Percentage of Students Receiving Free and Reduced Lunch	86.72%	86.89%	86.49%
Extracurricular Activities			
High School Varsity Teams	121	126	145

Source: District Treasurer's Office

Information not available in this format prior to 2005

Cincinnati Public School District

2008	2009
33,438	33,121
1,803	1,799
18.22%	20.00%
3.00%	3.10%
94.80	95.20
21,595	19,293
27,485	24,083
7,949,000	6,977,896
925	755
86.00%	92.42%
46	42
23,676	24,585
25,415	29,690
431	358
3,315,962	5,298,035
2,893,212	4,629,370
87.25%	87.38%
100	126

Cincinnati Public School District

Operating Indicators - Teacher Base Salaries Last Ten Years

Fiscal Year	2000	2001	2002	2003
Minimum Salary	29,886	30,783	31,706	32,657
Maximum Salary	65,612	67,582	69,608	71,696
District Average Salary	51,660	52,686	51,513	43,967
County Average Salary	47,367	48,609	49,439	47,239
State Average Salary	41,713	42,892	44,266	45,515

Source: District Treasurer's Office and Ohio Department of Education

Operating Indicators - Teacher Base Salaries Last Ten Years

Fiscal Year	2000	2001	2002	2003
Bachelor's Degree	640	525	500	463
Bachelor + 15	785	786	815	772
Master's Degree	1,238	1,271	1,266	1,199
Master's Degree + 30	473	441	486	472
Doctorate	47	44	47	47
Total	3,183	3,067	3,114	2,953

Source: District Treasurer's Office

Cincinnati Public School District

2004	2005	2006	2007	2008	2009
33,866	34,882	35,824	35,824	36,905	36,905
76,581	78,879	81,008	81,008	83,455	87,979
55,348	58,362	60,275	62,760	64,029	67,097
52,837	54,288	54,967	54,576	55,001	58,300
47,495	49,438	50,772	51,346	53,410	54,656

2004	2005	2006	2007	2008	2009
413	243	230	155	160	159
723	658	692	570	519	519
1,236	1,077	1,111	1,083	1,080	1,088
506	541	560	549	545	567
51	46	46	44	47	51
2,929	2,565	2,639	2,401	2,351	2,384

Cincinnati Public School District

Capital Asset Statistics by Building Last Five Years

	2005	2006	2007	2008
School Buildings				
High Schools				
Number of Buildings	11	10	10	11
Square Footage	2,838,696	2,667,745	2,882,307	2,638,069
Capacity (students)	16,031	15,081	11,361	14,655
Enrollment	12,483	12,050	10,895	10,681
Elementary Schools				
Number of Buildings	59	53	50	47
Square Footage	4,601,341	4,398,912	4,752,707	4,348,245
Capacity (students)	35,043	33,522	24,129	26,607
Enrollment	24,685	23,516	23,140	22,557
All Other				
Central Administration Building				
Square Footage	140,033	140,033	140,033	140,033
Transportation Building				
Square Footage	N/A	N/A	N/A	N/A
Maintenance Building				
Square Footage	150,779	150,779	150,779	150,779

Source: District Treasurer's Office

Information not available in this format prior to 2005

Cincinnati Public School District

2009

11

2,638,069

13,415

12,597

46

3,583,896

21,450

20,524

140,033

N/A

150,779

Cincinnati Public School District

Capital Asset Statistics by Function
Last Eight Years

	2002	2003	2004	2005
Governmental Activities				
Instruction				
Land and Improvements	\$19,911,765	\$19,911,765	\$20,538,705	\$17,611,778
Buildings and Improvements	142,687,508	141,732,449	140,528,734	140,528,734
Furniture, Fixtures and Equipment	6,948,724	7,540,126	2,057,564	2,165,367
Vehicles	92,543	92,543	29,353	29,353
Support Services				
Pupil				
Land and Improvements	26,374	29,009	26,374	26,374
Buildings and Improvements	0	2,278	0	0
Furniture, Fixtures and Equipment	184,268	1,491,560	1,262,731	1,309,740
Instructional Staff				
Buildings and Improvements	0	6,410	0	0
Furniture, Fixtures and Equipment	671,185	884,885	411,971	411,971
Administration				
Furniture, Fixtures and Equipment	313,291	388,424	70,000	80,544
Vehicles	22,888	22,888	0	0
Fiscal Services				
Furniture, Fixtures and Equipment	411,404	475,750	298,473	298,473
Business				
Furniture, Fixtures and Equipment	12,040	16,493	0	0
Operations and Maintenance of Plant				
Land and Improvements	0	0	0	468,837
Buildings and Improvements	0	33,492	2,800,651	4,266,854
Furniture, Fixtures and Equipment	651,248	1,020,470	78,112	78,112
Vehicles	873,865	890,763	25,972	25,972
Pupil Transportation				
Buildings and Improvements	25,615	85,415	0	0
Furniture, Fixtures and Equipment	0	0	55,348	55,348
Vehicles	21,045	21,045	0	0
Central				
Land and Improvements	779,700	779,700	684,000	684,000
Buildings and Improvements	6,854,000	6,854,000	6,854,000	6,854,000
Furniture, Fixtures and Equipment	2,306,042	2,555,055	1,204,787	1,204,786
Vehicles	21,051	21,051	0	0
Extracurricular Activities				
Land Improvements	268,700	268,700	172,800	172,800
Buildings and Improvements	342,100	342,100	325,200	325,200
Furniture, Fixtures and Equipment	36,018	69,607	0	0

Cincinnati Public School District

2006	2007	2008	2009
\$17,611,778	\$17,611,778	\$17,611,778	\$17,611,778
125,518,165	120,435,465	111,677,051	90,178,265
1,820,727	2,023,634	2,126,866	2,170,354
29,353	0	0	0
26,374	26,374	26,374	26,374
0	0	0	0
1,279,452	1,279,452	1,279,452	1,279,452
0	0	0	0
254,387	254,387	254,387	254,387
80,544	80,544	80,544	48,944
0	0	0	0
298,473	298,473	298,473	298,473
0	0	0	0
468,837	468,837	468,837	468,837
5,109,224	6,268,739	5,844,405	4,814,816
78,112	78,112	78,112	78,112
25,972	25,972	25,972	25,972
0	0	0	0
55,348	55,348	55,348	55,348
0	0	0	0
684,000	684,000	684,000	684,000
6,854,000	6,854,000	6,854,000	6,854,000
843,848	843,849	843,849	843,849
0	0	0	0
172,800	172,800	172,800	172,800
325,200	325,200	325,200	325,200
0	0	0	0

(Continued)

Cincinnati Public School District

Capital Asset Statistics by Function Last Eight Years

	2002	2003	2004	2005
Non-Instructional Activities				
Buildings and Improvements	0	378,261	224,550	224,551
Furniture, Fixtures and Equipment	9,669,413	10,341,636	456,479	456,479
Vehicles	525,327	525,327	374,142	374,142
Facility Services				
Land and Improvements	2,824,524	2,824,524	0	2,692,594
Buildings and Improvements	11,363,461	11,438,484	9,944,000	9,944,000
Furniture, Fixtures and Equipment	0	7,753	0	0
Vehicles	103,441	346,138	73,414	73,414
Construction in Progress	20,000	1,039,943	1,039,943	0
Site Acquisition				
Land and Improvements	0	4,656,909	4,656,909	7,023,853
Construction in Progress	0	0	1,154,394	0
Architecture and Engineering				
Land and Improvements	1,800	1,800	2,652,564	0
Buildings and Improvements	148,400	214,402	396,880	467,011
Construction in Progress	3,909,146	4,460,939	13,442,187	13,353,061
Building Acquisition and Construction				
Land and Improvements	17,024	17,024	0	13,009,390
Buildings and Improvements	243,470	4,046,973	4,008,342	17,504,609
Furniture, Fixtures and Equipment	0	0	0	1,041,677
Construction in Progress	754,048	5,677,682	26,511,691	121,805,910
Building Improvement				
Land and Improvements	33,514	33,514	33,514	33,514
Buildings and Improvements	1,675,565	1,682,819	1,668,830	1,668,831
Construction in Progress	487,607	487,607	588,868	0
Total	<u>\$215,238,114</u>	<u>\$233,717,713</u>	<u>\$244,651,482</u>	<u>\$366,271,279</u>

Source: District Treasurer's Office

Note: Information was not available prior to 2002.

Cincinnati Public School District

2006	2007	2008	2009
224,551	224,551	224,551	0
13,277	13,277	13,277	13,277
374,142	374,142	342,943	342,943
2,363,524	2,363,524	2,007,934	1,825,814
8,047,410	8,047,410	7,778,657	7,724,879
0	0	0	0
194,475	260,739	260,739	260,739
0	0	0	0
9,222,040	10,144,339	10,947,830	11,519,525
0	0	0	0
0	0	0	0
1,839,714	1,839,714	1,839,714	1,814,443
13,353,061	13,353,061	13,353,061	13,353,061
13,009,390	13,009,390	13,009,390	13,009,390
87,582,648	192,434,608	325,621,965	437,947,202
0	0	0	0
151,712,461	176,318,594	165,033,390	168,536,866
33,514	33,514	33,514	33,514
958,859	958,859	958,859	958,859
0	0	0	0
<u>\$450,465,660</u>	<u>\$577,162,686</u>	<u>\$690,133,272</u>	<u>\$783,531,473</u>

Cincinnati Public School District

Educational and Operating Statistics Last Eight Years

	2002	2003	2004	2005	2006
ACT Scores (Average)					
Cincinnati	20.3	19.7	19.5	19.7	19.4
Ohio	21.4	21.4	21.4	21.1	21.5
National	20.8	20.8	20.9	20.6	21.1
SAT Scores (Average)					
Cincinnati					
Verbal	536	530	522	508	483
Mathematical	538	523	511	508	480
Ohio					
Verbal	534	536	540	539	535
Mathematical	539	541	540	543	544
National					
Verbal	506	507	510	508	503
Mathematical	514	519	510	520	518
National Merit Scholars					
Finalist	2	5	6	5	3
Semi-Finalist	13	13	14	17	13
Cost per Student (ODE)					
Cincinnati	9,983	10,981	12,667	12,734	11,970
Ohio (Average)	8,073	8,441	8,768	9,028	8,744
Cost to Educate a Graduate					
Cincinnati	94,116	99,730	106,735	113,248	118,613
Ohio (Average)	75,655	79,747	84,129	88,133	88,671
Attendance Rate					
Cincinnati	91.10%	90.80%	94.80%	94.40%	94.80%
Ohio (Average)	95.00%	94.90%	95.30%	95.20%	94.10%
Graduation Rate					
Cincinnati	60.20%	61.00%	72.10%	77.00%	76.60%
Ohio (Average)	82.80%	83.90%	84.30%	85.90%	86.20%

Source:

District's Student Records and Ohio Department of Education

Note: Information was not available prior to 2002.

Cincinnati Public School District

2007	2008	2009
19.4	19.0	18.9
21.6	21.7	21.7
21.2	21.1	21.1
475	497	518
469	486	508
536	534	537
542	544	546
502	502	501
515	515	515
3	0	0
15	11	21
12,025	12,315	13,012
9,343	9,939	10,184
121,514	129,086	135,319
91,193	101,747	105,992
94.70%	94.80%	95.20%
94.10%	94.20%	94.30%
77.20%	80.00%	82.90%
86.10%	86.90%	84.60%

