



Statistical Section



STATISTICAL TABLES

This part of the District's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

Contents

Financial Trends	S 2 – S 13
These schedules contain trend information to help the reader understand how the District's financial position has changed over time.	
Revenue Capacity	S 14 – S 21
These schedules contain information to help the reader understand and assess the factors affecting the District's ability to generate its most significant local revenue sources, the property tax and the sales tax.	
Debt Capacity	S 22 – S 29
These schedules present information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.	
Economic and Demographic Information	S 30 – S 33
These schedules offer economic and demographic indicators to help the reader understand the environment within which the District's financial activities take place and to provide information that facilitates comparisons of financial information over time and among governments.	
Operating Information	S 34 – S 49
These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and the activities it performs.	

Sources Note:

Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

CINCINNATI CITY SCHOOL DISTRICT, OHIO

*Net Assets by Component
Last Ten Years
(accrual basis of accounting)*

	2002	2003	2004	2005
Governmental Activities				
Invested in Capital Assets, Net of Related Debt	\$50,918,941	\$24,393,680	\$62,736,106	\$123,801,968
Restricted for:				
Capital Projects	967,504	33,583,348	32,373,514	59,677,761
Debt Service	5,588,399	5,212,708	13,610,918	13,412,818
Permanent Funds:				
Expendable	317,754	317,754	354,528	350,786
Nonexpendable	768,034	768,034	768,034	768,034
State and Federal Grants	22,883,658	20,983,634	17,532,180	20,193,869
Unrestricted	101,101,358	115,284,752	84,335,436	31,471,831
Total Governmental Activities Net Assets	<u>\$182,545,648</u>	<u>\$200,543,910</u>	<u>\$211,710,716</u>	<u>\$249,677,067</u>

Source: District Treasurer's Office

CINCINNATI CITY SCHOOL DISTRICT, OHIO

<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
\$163,202,797	\$218,829,785	\$273,865,981	\$326,129,887	\$353,689,363	\$407,388,120
47,111,594	113,428,438	73,551,262	31,994,427	707,188	2,109,383
22,755,122	27,315,500	16,959,885	5,484,225	14,483,686	1,898,503
350,786	476,939	497,397	457,573	465,598	498,731
768,034	768,034	768,034	768,034	768,034	768,034
16,034,254	9,754,569	0	0	15,968,403	14,088,445
91,543,314	52,591,559	40,306,909	90,286,275	148,052,663	189,176,164
<u>\$341,765,901</u>	<u>\$423,164,824</u>	<u>\$405,949,468</u>	<u>\$455,120,421</u>	<u>\$534,134,935</u>	<u>\$615,927,380</u>

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Changes in Net Assets Last Ten Years (accrual basis of accounting)

	2002	2003	2004	2005
Expenses				
Governmental Activities				
Instruction				
Regular	\$214,853,229	\$220,453,877	\$233,043,337	\$221,590,261
Special	56,276,047	63,132,571	68,179,784	78,163,915
Vocational	10,405,177	6,534,496	7,254,606	7,952,193
Other	2,083,093	1,703,846	1,600,216	1,743,840
Support Services				
Pupils	21,749,313	22,810,661	29,128,330	28,917,415
Instructional Staff	24,600,912	24,920,010	33,996,376	35,799,980
Board of Education	243,629	432,025	330,013	348,475
Administration	33,394,787	34,103,376	37,435,189	83,855,686
Fiscal Services	5,373,728	5,874,202	4,796,236	4,319,078
Business	370,426	883,799	1,117,893	1,161,363
Operation and Maintenance of Plant	33,420,048	40,064,743	49,649,606	39,950,347
Pupil Transportation	23,572,004	22,336,585	24,686,563	24,960,104
Central	10,478,315	19,173,042	31,066,121	17,193,132
Non-Instructional Services	26,663,407	29,078,066	29,907,760	29,840,292
Extracurricular Activities	4,635,728	5,425,048	5,581,501	5,731,005
Interest and Fiscal Charges	7,300,332	10,194,674	29,215,795	35,335,026
<i>Total Primary Government Expenses</i>	<u>\$475,420,175</u>	<u>\$507,121,021</u>	<u>\$586,989,326</u>	<u>\$616,862,112</u>
Program Revenues				
Governmental Activities				
Charges for Services				
Instruction	\$2,601,764	\$3,409,870	\$3,580,490	\$3,787,000
Support Services	81,730	1,903,289	1,630,413	2,609,254
Non-Instructional Services	2,970,844	2,766,804	2,673,711	2,728,504
Extracurricular Activities	791,460	1,370,223	1,360,314	945,664
Operating Grants and Contributions	97,880,543	98,877,672	105,858,803	126,815,341
Capital Grants and Contributions	75,060	765,501	362,250	63,167,849
<i>Total Primary Government Program Revenues</i>	<u>104,401,401</u>	<u>109,093,359</u>	<u>115,465,981</u>	<u>200,053,612</u>
Net (Expense)/Revenue				
Governmental Activities	<u>(371,018,774)</u>	<u>(398,027,662)</u>	<u>(471,523,345)</u>	<u>(416,808,500)</u>
<i>Total Primary Government Net (Expense)/Revenue</i>	<u>(\$371,018,774)</u>	<u>(\$398,027,662)</u>	<u>(\$471,523,345)</u>	<u>(\$416,808,500)</u>

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2006	2007	2008	2009	2010	2011
\$223,297,113	\$182,146,228	\$175,998,596	\$218,216,256	\$215,218,926	\$212,617,087
80,390,504	69,266,976	72,421,383	72,987,430	77,739,067	77,918,902
6,209,179	6,693,031	7,216,845	5,796,782	6,839,266	7,046,640
4,703,448	32,417,953	40,553,924	677,824	324,254	613,450
26,628,386	27,257,081	23,484,223	25,454,794	29,830,994	29,702,228
33,757,059	42,835,422	44,812,063	44,172,580	39,819,027	49,720,996
308,211	347,852	403,963	443,575	339,142	343,414
33,272,546	34,880,780	33,167,537	33,399,805	35,453,480	35,904,173
3,889,606	3,306,297	2,905,859	2,982,641	6,833,916	7,006,980
1,372,454	1,071,616	1,217,184	1,382,889	1,196,647	1,244,023
41,446,421	41,057,796	40,791,667	41,344,253	41,693,266	47,998,030
24,928,584	22,799,539	23,321,223	29,877,750	31,574,052	27,155,167
14,031,779	15,159,365	19,888,633	19,309,398	10,143,405	15,024,579
26,527,842	30,191,515	32,584,206	34,574,667	37,670,655	43,667,894
5,080,509	5,323,580	5,066,751	6,727,253	6,370,590	5,605,603
35,493,871	27,316,555	36,789,707	35,008,872	31,351,857	34,495,353
<u>\$561,337,512</u>	<u>\$542,071,586</u>	<u>\$560,623,764</u>	<u>\$572,356,769</u>	<u>\$572,398,544</u>	<u>\$596,064,519</u>
\$4,258,848	\$7,575,641	\$4,295,206	\$6,799,768	\$8,363,276	\$9,295,532
2,518,277	4,481,719	7,278,344	7,001,505	5,914,193	6,448,862
3,361,377	2,483,338	2,262,012	2,183,221	1,977,207	2,035,610
713,347	851,103	750,852	1,947,178	1,906,058	4,184,264
108,096,560	109,768,466	127,168,655	126,199,712	119,193,346	107,155,658
243,573	81,068,698	719,912	0	11,920,000	56,581,124
<u>119,191,982</u>	<u>206,228,965</u>	<u>142,474,981</u>	<u>144,131,384</u>	<u>149,274,080</u>	<u>185,701,050</u>
<u>(442,145,530)</u>	<u>(335,842,621)</u>	<u>(418,148,783)</u>	<u>(428,225,385)</u>	<u>(423,124,464)</u>	<u>(410,363,469)</u>
<u>(\$442,145,530)</u>	<u>(\$335,842,621)</u>	<u>(\$418,148,783)</u>	<u>(\$428,225,385)</u>	<u>(\$423,124,464)</u>	<u>(\$410,363,469)</u>

(Continued)

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Changes in Net Assets Last Ten Years (accrual basis of accounting)

	2002	2003	2004	2005
<i>General Revenues and Other Changes in Net Assets</i>				
Governmental Activities				
Property Taxes Levied for				
General Purposes	\$239,988,500	\$242,138,738	\$241,472,317	\$230,848,360
Debt Service	737,370	899,101	22,088,507	26,870,805
Revenue in Lieu of Taxes	13,994,122	15,095,611	14,269,160	14,877,443
Grants and Entitlements not				
Restricted to Specific Programs	143,443,480	144,831,670	173,939,321	149,003,219
Investment Earnings	10,357,950	8,693,979	6,461,084	11,517,721
Miscellaneous	3,396,032	4,063,450	5,315,126	4,960,207
<i>Total Primary Government</i>	<u>\$411,917,454</u>	<u>\$415,722,549</u>	<u>\$463,545,515</u>	<u>\$438,077,755</u>
<i>Change in Net Assets</i>				
<i>Total Primary Government</i>				
<i>Change in Net Assets</i>	<u>\$40,898,680</u>	<u>\$17,694,887</u>	<u>(\$7,977,830)</u>	<u>\$21,269,255</u>

Source: District Treasurer's Office

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2006	2007	2008	2009	2010	2011
\$315,532,788	\$189,107,096	\$200,054,022	\$265,885,389	\$255,859,268	\$250,219,075
34,823,550	25,823,528	33,356,387	23,498,488	30,695,071	15,071,352
15,745,319	11,299,519	10,948,197	10,919,337	17,497,711	23,453,928
146,356,573	157,791,118	150,048,088	165,610,526	192,804,062	197,164,514
28,554,158	29,904,739	30,097,980	10,097,650	2,452,857	1,298,188
6,131,207	3,315,544	12,818,225	1,384,948	2,830,009	4,948,857
<u>\$547,143,595</u>	<u>\$417,241,544</u>	<u>\$437,322,899</u>	<u>\$477,396,338</u>	<u>\$502,138,978</u>	<u>\$492,155,914</u>
<u>\$104,998,065</u>	<u>\$81,398,923</u>	<u>\$19,174,116</u>	<u>\$49,170,953</u>	<u>\$79,014,514</u>	<u>\$81,792,445</u>

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Fund Balances, Governmental Funds Last Ten Years (modified accrual basis of accounting)

	2002	2003	2004	2005
General Fund				
Assigned	\$0	\$0	\$0	\$0
Unassigned	0	0	0	0
Reserved	60,916,774	67,344,758	77,001,382	\$77,117,030
Unreserved	68,034,263	71,156,036	27,795,469	6,933,639
<i>Total General Fund</i>	<u>128,951,037</u>	<u>138,500,794</u>	<u>104,796,851</u>	<u>84,050,669</u>
All Other Governmental Funds				
Nonspendable	0	0	0	0
Restricted	0	0	0	0
Unassigned	0	0	0	0
Reserved	18,022,379	20,605,566	67,574,219	90,082,799
Unreserved, Undesignated in:				
Special Revenue Funds	15,726,294	9,898,574	9,150,321	8,996,661
Capital Projects Funds	96,634,588	206,121,719	673,909,505	542,525,627
Permanent Fund	317,754	324,214	354,528	350,786
<i>Total All Other Governmental Funds</i>	<u>130,701,015</u>	<u>236,950,073</u>	<u>750,988,573</u>	<u>641,955,873</u>
<i>Total Governmental Funds</i>	<u><u>\$259,652,052</u></u>	<u><u>\$375,450,867</u></u>	<u><u>\$855,785,424</u></u>	<u><u>\$726,006,542</u></u>

Source: District Treasurer's Office

Note: The District implemented GASB 54 in 2011 which established new fund balance classifications for governmental funds.

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2006	2007	2008	2009	2010	2011
\$0	\$0	\$0	\$0	\$0	\$11,987,019
0	0	0	0	0	136,044,132
77,952,939	(94,708,835)	44,175,345	(75,520,891)	(52,610,506)	0
10,401,021	(9,416,133)	(2,461,469)	10,296,495	45,882,306	0
88,353,960	(104,124,968)	41,713,876	(65,224,396)	(6,728,200)	148,031,151
0	0	0	0	0	1,276,452
0	0	0	0	0	265,207,563
0	0	0	0	0	(1,293,974)
83,004,473	123,506,930	110,989,299	149,613,198	171,293,861	0
12,122,469	5,072,611	(6,516,820)	(5,327,271)	5,435,099	0
489,401,006	452,438,137	371,811,911	246,422,216	246,788,752	0
397,465	476,939	497,397	457,573	461,968	0
584,925,413	581,494,617	476,781,787	391,165,716	423,979,680	265,190,041
\$673,279,373	\$477,369,649	\$518,495,663	\$325,941,320	\$417,251,480	\$413,221,192

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Changes in Fund Balances, Governmental Funds Last Ten Years (modified accrual basis of accounting)

	2002	2003	2004	2005
Revenues:				
Local Sources:				
Taxes	\$238,784,104	\$242,059,637	\$265,814,744	\$256,325,144
Tuition	1,091,966	1,090,918	1,484,343	1,734,775
In Lieu of Taxes	13,853,036	15,295,671	14,317,383	14,877,443
Investment Earnings	10,510,893	8,682,782	6,461,084	18,711,996
Food Services	2,823,116	2,756,395	2,644,972	2,557,890
Intermediate Sources	0	0	0	292,406
Intergovernmental - State	192,853,460	186,026,797	216,768,811	232,669,945
Intergovernmental - Federal	44,632,835	52,297,299	65,839,661	74,329,708
All Other Revenue	7,007,546	9,992,701	10,403,047	10,436,186
Total Revenue	511,556,956	518,202,200	583,734,045	611,935,493
Expenditures:				
Current:				
Instruction				
Regular	209,542,378	218,138,993	232,384,048	222,580,079
Special	55,423,644	62,761,098	68,500,148	78,066,020
Vocational	10,123,352	6,261,609	6,966,426	7,695,731
Other Instruction	1,852,969	2,097,045	1,672,990	1,759,044
Supporting Services:				
Pupils	21,407,476	21,915,606	28,976,925	28,779,045
Instructional Staff	24,227,809	24,817,267	33,650,585	35,844,378
Board of Education	241,577	426,281	329,933	349,910
Administration	32,731,322	33,985,048	37,521,512	42,846,546
Fiscal Services	5,278,194	6,837,264	4,743,865	4,311,076
Business	347,721	886,604	1,110,054	1,172,056
Operation and Maintenance of Plant	32,917,105	39,741,738	49,452,172	40,051,151
Pupil Transportation	23,555,262	22,293,435	24,513,078	24,597,832
Central	10,087,713	18,785,890	30,449,946	16,795,704
Non-Instructional Services	25,330,107	27,760,318	29,381,857	29,089,662
Extracurricular Activities	4,532,356	5,379,870	5,569,357	5,715,176
Capital Outlay	25,388,396	22,193,145	31,182,823	129,917,744
Debt Service:				
Principal Retirement	33,450,000	32,795,000	28,410,000	42,505,000
Interest and Fiscal Charges	7,815,070	10,202,014	32,759,197	35,675,089
Total Expenditures	524,252,451	557,278,225	647,574,916	747,751,243
Excess (Deficiency) of Revenues Over Expenditures	(12,695,495)	(39,076,025)	(63,840,871)	(135,815,750)

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2006	2007	2008	2009	2010	2011
\$322,180,008	\$196,490,568	\$248,560,390	\$277,728,502	\$281,808,058	\$265,214,494
2,474,762	2,513,899	2,436,623	1,750,008	2,460,003	1,897,589
15,743,651	11,299,537	10,949,847	10,919,337	17,497,711	23,453,928
26,498,394	29,948,910	31,299,042	10,996,692	3,037,728	1,358,433
2,509,797	2,344,784	2,183,555	2,116,608	1,909,984	1,875,863
0	0	0	0	16,270,249	0
205,315,594	213,837,132	218,696,480	252,144,552	239,861,668	258,430,367
68,695,133	65,064,133	69,088,928	68,590,338	98,229,824	99,735,718
15,075,461	13,762,600	22,821,498	15,545,489	13,513,339	23,474,337
<u>658,492,800</u>	<u>535,261,563</u>	<u>606,036,363</u>	<u>639,791,526</u>	<u>674,588,564</u>	<u>675,440,729</u>
216,803,272	182,770,612	171,397,040	208,745,852	213,567,573	211,093,487
78,112,990	70,735,576	71,042,866	71,892,127	77,417,798	78,530,889
5,883,214	6,394,581	6,635,484	5,474,802	6,390,238	6,851,832
1,192,485	31,921,738	38,748,252	673,707	369,633	609,796
25,877,478	27,326,156	23,025,194	24,873,130	29,369,730	30,236,201
33,425,507	42,360,630	44,151,479	43,556,762	39,776,483	49,750,441
300,309	348,361	398,416	432,078	341,454	346,538
73,453,592	35,301,777	32,704,791	33,010,049	35,249,350	36,399,488
3,747,809	3,294,436	2,853,139	2,924,642	6,790,917	7,049,604
1,318,991	1,071,324	1,198,346	1,338,302	1,198,780	1,280,016
40,489,901	41,047,302	39,830,779	40,587,586	41,379,393	48,264,749
24,710,901	23,234,772	23,043,622	29,623,267	31,456,572	27,202,285
14,421,486	14,965,653	18,826,176	18,714,730	10,105,563	14,474,208
24,583,057	27,119,187	25,947,645	25,494,720	27,092,882	30,506,964
4,952,035	5,348,011	4,973,632	6,616,085	6,347,799	5,764,915
109,456,508	121,280,997	128,811,748	121,159,988	122,738,738	125,449,441
44,970,000	26,350,000	19,685,000	19,900,000	17,035,000	24,605,000
38,910,773	35,072,745	39,759,435	38,011,339	35,394,959	36,665,669
<u>742,610,308</u>	<u>695,943,858</u>	<u>693,033,044</u>	<u>693,029,166</u>	<u>702,022,862</u>	<u>735,081,523</u>
(84,117,508)	(160,682,295)	(86,996,681)	(53,237,640)	(27,434,298)	(59,640,794)
					(Continued)

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Changes in Fund Balances, Governmental Funds Last Ten Years (modified accrual basis of accounting)

	2002	2003	2004	2005
Other Financing Sources (Uses):				
General Obligation Notes Issued	25,000,000	22,200,000	32,400,000	29,600,000
General Obligation Bonds Issued	0	125,000,000	480,000,000	0
Premium on General Obligation Bonds	0	7,097,571	13,300,428	0
Issuance of Refunding Bonds	0	0	0	0
Premium on Refunding Bonds	0	0	0	0
Payment to Refunded Bond Escrow Agent	0	0	0	0
New Capital Leases	651,788	273,894	0	0
Premium on Capital Leases	0	0	0	0
Transfers In	9,186,312	50,749,244	9,261,682	679,493,721
Transfers Out	(9,186,312)	(50,749,244)	(9,261,682)	(679,493,721)
Total Other Financing Sources (Uses)	<u>25,651,788</u>	<u>154,571,465</u>	<u>525,700,428</u>	<u>29,600,000</u>
Net Change in Fund Balance	<u>\$12,956,293</u>	<u>\$115,495,440</u>	<u>\$461,859,557</u>	<u>(\$106,215,750)</u>
 Debt Service as a Percentage of Noncapital Expenditures	 8.28%	 8.00%	 9.86%	 12.49%

Source: District Treasurer's Office

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2006	2007	2008	2009	2010	2011
0	0	0	0	0	0
26,800,000	0	0	0	21,715,000	3,000,000
3,817,959	0	0	0	0	0
69,405,000	380,945,000	0	0	104,900,000	0
7,482,626	48,836,975	0	0	9,387,925	0
(76,115,246)	(459,954,691)	0	0	(103,964,664)	0
0	120,365,000	0	0	0	0
0	7,503,350	0	0	0	0
16,164,576	14,626,125	155,775,182	152,935,825	410,008,330	196,495,786
(16,164,576)	(14,626,125)	(155,775,182)	(152,935,825)	(410,008,330)	(196,495,786)
31,390,339	97,695,634	0	0	32,038,261	3,000,000
(\$52,727,169)	(\$62,986,661)	(\$86,996,681)	(\$53,237,640)	\$4,603,963	(\$56,640,794)
13.16%	10.89%	10.42%	10.05%	9.02%	10.06%

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Assessed Valuations and Estimated True Values of Taxable Property
(amounts in thousands)
Last Ten Calendar Years

Tax year	2001	2002	2003	2004
Real Property				
Assessed	\$4,964,324	\$5,514,802	\$5,578,562	\$5,487,899
Actual	14,183,783	15,756,577	15,938,749	15,679,711
Public Utility				
Assessed	333,228	351,842	354,261	348,115
Actual	333,228	351,842	354,261	348,115
Tangible Personal Property				
Assessed	737,473	690,729	577,134	575,490
Actual	2,949,892	2,762,916	2,308,536	2,301,960
Total				
Assessed	6,035,025	6,557,373	6,509,957	6,411,504
Actual	17,466,903	18,871,335	18,601,546	18,329,786
Assessed Value as a Percentage of Actual Value	34.55%	34.75%	35.00%	34.98%
Total Direct Tax Rate	\$56.93	\$57.15	\$56.25	\$60.75

Source: Hamilton County Auditor

Presented on a calendar year basis because that is the manner
in which the information is maintained by the County.

N/A = not available

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2005	2006	2007	2008	2009	2010
\$6,253,727	\$6,270,949	\$6,273,021	\$6,275,000	\$6,290,000	\$6,292,744
17,867,791	17,916,997	17,922,917	17,928,571	17,971,429	17,979,269
352,496	339,324	282,091	281,000	281,000	304,596
352,496	339,324	282,091	281,000	281,000	304,596
434,739	297,008	181,603	31,500	15,500	15,441
1,738,956	1,584,043	1,452,824	504,000	248,000	247,056
7,040,962	6,907,281	6,736,715	6,587,500	6,586,500	6,612,781
19,959,243	19,840,364	19,657,832	18,713,571	18,500,429	18,530,921
35.28%	34.81%	34.27%	35.20%	35.60%	35.69%
\$60.83	\$59.77	\$59.37	\$59.67	\$67.95	\$67.87

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Property Tax Rates of Direct and Overlapping Governments (per \$1,000 of assessed value) Last Ten Calendar Years

Collection Year	2002	2003	2004	2005	2006
Direct District Rates					
General Fund	57.01	56.11	56.09	56.19	55.13
Bond Retirement Fund	0.14	0.14	4.66	4.64	4.64
Total	57.15	56.25	60.75	60.83	59.77
Overlapping Rates					
Hamilton County	19.92	21.47	21.87	21.51	20.81
Cities:					
Cheviot	12.56	12.42	12.24	12.22	14.52
Cincinnati	10.76	10.63	10.36	10.34	10.19
Indian Hill	0.96	0.96	0.96	0.96	0.96
Madeira	7.50	7.50	7.50	7.50	7.50
Norwood	11.40	11.40	11.40	11.40	11.40
Silverton	8.15	8.15	8.15	8.15	8.15
Wyoming	10.00	10.00	10.00	10.00	10.00
Villages:					
Amberly	7.00	7.00	7.00	7.00	7.00
Fairfax	2.76	2.76	2.76	2.76	2.76
Golf Manor	24.52	24.52	24.52	24.52	30.52
Mairemont	12.44	12.44	14.37	14.37	14.37
Townships:					
Anderson	14.15	14.15	14.15	14.15	14.15
Columbia	17.96	17.96	21.26	21.26	21.26
Delhi	20.46	20.46	20.46	20.46	26.34
Green	8.31	8.31	8.31	8.31	9.81
Springfield	20.30	20.30	20.30	20.30	20.30
Sycamore	7.75	7.75	7.75	7.75	7.75
Fairfax - Madison Pl.	2.50	2.50	2.76	2.76	2.76
Total	276.55	276.93	286.87	286.55	300.32

Ohio Revised Code Sections 5705.02 and 5705.07 require a vote of the people for any millage exceeding the "unvoted" or "inside" millage.

Source:

Hamilton County Auditor's Office
Hamilton County Treasurer's Office

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2007	2008	2009	2010	2011
54.81	54.90	62.95	62.87	63.54
4.56	4.77	5.00	5.00	5.00
59.37	59.67	67.95	67.87	68.54
20.18	20.56	20.63	20.48	19.45
14.52	14.52	14.52	20.13	20.13
9.93	9.89	9.89	9.82	0.00
0.96	0.96	0.96	0.96	0.96
7.50	7.50	7.50	7.50	7.50
11.40	11.40	11.40	11.40	11.40
8.15	8.15	8.15	8.15	8.15
10.00	10.00	10.00	10.00	10.00
7.00	7.00	7.00	7.00	7.00
2.76	2.76	2.76	2.76	2.76
30.52	38.52	38.52	38.52	38.52
14.37	14.37	14.37	14.37	14.37
14.15	14.15	16.85	16.85	16.85
14.76	14.76	18.76	14.76	14.76
26.34	26.34	26.34	26.34	26.34
9.81	9.81	11.71	11.71	11.71
20.30	20.30	20.30	22.80	22.80
8.75	8.75	8.75	8.75	8.75
0.00	0.00	0.00	0.00	0.00
290.77	299.41	316.36	320.17	309.99



CINCINNATI CITY SCHOOL DISTRICT, OHIO

Principal Taxpayers Real Estate Tax and Public Utilities Personal Property Current Year and Nine Years Ago

Name of Taxpayer	Nature of Business	Calendar Year 2010		
		Assessed Value	Rank	Percent of Total Assessed Value
Duke Energy Ohio Inc: Tax Dept	Real Estate Holdings	\$284,874,950	1	4.32%
City of Cincinnati	City Government	144,023,150	2	2.18%
The Procter & Gamble Co	Consumer Goods Manufacturing	60,035,100	3	0.91%
Emery Realty Co.	Real Estate Holdings	29,263,860	4	0.44%
Columbia Development Corp	Real Estate Holdings	24,239,670	5	0.37%
Ohio Teachers Retirement System	Real Estate Holdings	24,150,000	6	0.37%
Fifth Third Bank	Real Estate Holdings	22,179,560	7	0.34%
Regency Centers LP	Real Estate Holdings	19,619,800	9	0.30%
Duke Energy Ohio Inc	Utilities	18,215,550	8	0.28%
Children's Hospital	Healthcare	16,820,550	10	0.25%
Subtotal		643,422,190		9.76%
All Others		5,953,917,580		90.25%
Total		<u>\$6,597,339,770</u>		<u>100.01%</u>

Name of Taxpayer	Nature of Business	Calendar Year 2001		
		Assessed Value	Rank	Percent of Total Assessed Value
Cinergy	Public Utility	\$322,691,870	1	5.29%
The Procter & Gamble Co.	Consumer Goods Manufacturing	117,991,700	2	1.93%
Cincinnati Bell Telephone, Inc.	Public Utility	82,962,180	3	1.36%
City of Cincinnati	City Government	51,530,480	4	0.85%
Emery Realty	Real Estate Holdings	30,975,000	5	0.51%
Hamilton County Commissioners	County Government	30,135,220	6	0.49%
Prudential Insurance	Real Estate Holdings	28,000,000	7	0.46%
Columbia Development	Real Estate Holdings	27,720,000	8	0.45%
Ohio Teachers Retirement System	Real Estate Holdings	26,775,000	9	0.44%
Fifth Third Center	Real Estate Holdings	21,350,000	10	0.35%
Subtotal		740,131,450		12.13%
All Others		5,357,926,170		87.87%
Total		<u>\$6,098,057,620</u>		<u>100.00%</u>

Source: Hamilton County Auditor - Land and Buildings
Based on valuation of property in 2010 and 2001

Presented on a calendar year basis because that is the manner
in which the information is maintained by the County.

CINCINNATI CITY SCHOOL DISTRICT, OHIO

*Property Tax Levies and Collections
(amounts in thousands)
Last Ten Years*

Collection Year	2001	2002	2003
Total Tax Levy ⁽¹⁾	\$228,488	\$236,177	\$269,841
Collections within the Fiscal Year of the Levy			
Current Tax Collections ⁽²⁾	203,990	208,901	232,064
Percent of Levy Collected	89.28%	88.45%	86.00%
Delinquent Tax Collections	8,523	9,007	10,874
Total Tax Collections	212,513	217,908	242,938
Percent of Total Tax Collections To Tax Levy	93.01%	92.26%	90.03%
Accumulated Outstanding Delinquent Taxes ⁽³⁾	6,250	7,138	9,655
Percentage of Accumulated Delinquent Taxes to Total Tax Levy	2.74%	3.02%	3.58%

(1) Taxes levied and collected are presented on a cash basis.

(2) State reimbursements of rollback and homestead exemptions are included; December 2005 settlement estimate included.

(3) Penalties and interest are included, since by Ohio law they become part of the tax obligation as assessment occurs. Delinquent taxes based upon levy year, not collection year.

Source: Hamilton County Auditor's Office

Presented on a calendar year basis because that is the manner in which the information is maintained by the County.

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2004	2005	2006	2007	2008	2009	2010
\$268,011	\$277,611	\$276,704	\$281,679	\$278,080	\$310,725	\$325,378
231,599	237,378	232,726	234,117	255,997	250,932	260,668
86.41%	85.51%	84.11%	83.11%	92.06%	80.76%	80.11%
10,910	12,621	12,233	12,665	14,997	12,543	16,232
242,509	249,999	244,959	246,782	270,994	263,475	276,900
90.48%	90.05%	88.53%	87.61%	97.45%	84.79%	85.10%
11,049	12,343	12,395	17,877	21,615	29,563	29,345
4.12%	4.45%	4.48%	6.35%	7.77%	9.51%	9.02%

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Ratio of Outstanding Debt By Type Last Ten Years

	2002	2003	2004	2005
Governmental Activities ⁽¹⁾				
General Obligation Bonds Payable	\$122,600,000	\$246,547,692	\$732,790,633	\$721,838,146
Long-Term Notes Payable	25,000,000	22,200,000	32,400,000	29,600,000
Tax Anticipation Notes Payable	15,000,000	10,000,000	5,000,000	0
Capital Leases	527,997	470,019	172,081	29,772
Total Primary Government	<u>\$163,127,997</u>	<u>\$279,217,711</u>	<u>\$770,362,714</u>	<u>\$751,467,918</u>
Population ⁽²⁾				
City of Cincinnati	331,285	331,285	331,285	331,285
Outstanding Debt Per Capita	492	843	2,325	2,268
Income ⁽³⁾				
Personal (in thousands)	11,509,503	11,977,940	12,342,354	13,074,825
Percentage of Personal Income	1.42%	2.33%	6.24%	5.75%

Sources:

(1) District Treasurer's Office

(2) US Bureau of Census of Population

(3) US Department of Commerce, Bureau of Economic Analysis

(a) Per Capita Income is only available by County, Total Personal Income is a calculation

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2006	2007	2008	2009	2010	2011
\$736,003,676	\$673,331,045	\$651,203,169	\$628,860,293	\$640,782,247	\$624,312,582
0	0	0	0	0	0
43,600,000	35,730,000	27,455,000	18,755,000	9,610,000	0
0	126,617,792	125,367,234	124,116,676	122,866,118	114,960,560
<u>\$779,603,676</u>	<u>\$835,678,837</u>	<u>\$804,025,403</u>	<u>\$771,731,969</u>	<u>\$773,258,365</u>	<u>\$739,273,142</u>
331,285	331,285	331,285	331,285	331,285	332,252
2,353	2,523	2,427	2,330	2,334	2,225
13,702,279	13,525,704	13,740,708	14,155,808	12,965,832	12,577,898
5.69%	6.18%	5.85%	5.45%	5.96%	5.88%

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Ratios of General Bonded Debt Outstanding Last Ten Years

Year	2002	2003	2004	2005
Population ⁽¹⁾	331,285	331,285	331,285	331,285
Assessed Value (in thousands) ⁽²⁾	6,035,025	6,557,373	6,509,957	6,411,504
General Bonded Debt ⁽³⁾				
General Obligation Bonds	122,600,000	246,547,692	732,790,633	721,838,146
Resources Available to Pay Principal ⁽⁴⁾	5,067,945	5,501,964	15,765,336	15,714,852
Net General Bonded Debt	117,532,055	241,045,728	717,025,297	706,123,294
Ratio of Net Bonded Debt to Estimated Actual Value	1.95%	3.68%	11.01%	11.01%
Net Bonded Debt per Capita	355	728	2,164	2,131

Source:

(1) U.S. Bureau of Census of Population

(2) Hamilton County Auditor

(3) Includes all general obligation bonded debt supported by property taxes

(4) Includes only Debt Service funds available for general obligation bonded debt supported by property taxes.

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2006	2007	2008	2009	2010	2011
331,285	331,285	331,285	331,285	331,285	332,252
7,040,962	6,907,281	6,736,715	6,587,500	6,586,500	6,612,781
736,003,676	673,331,045	651,203,169	628,860,293	640,782,247	624,312,582
21,561,481	24,674,972	23,190,860	9,466,772	12,439,296	(282,873)
714,442,195	648,656,073	628,012,309	619,393,521	628,342,951	624,595,455
10.15%	9.39%	9.32%	9.40%	9.54%	9.45%
2,157	1,958	1,896	1,870	1,897	1,880



CINCINNATI CITY SCHOOL DISTRICT, OHIO

*Computation of Direct and Overlapping
Debt Attributable to Governmental Activities
June 30, 2011*

<u>Jurisdiction</u>	<u>Gross Debt Outstanding</u>	<u>Percentage Applicable to Cincinnati Public School District</u>	<u>Amount Applicable to Cincinnati Public School District</u>
Direct:			
Cincinnati Public School District	\$624,312,582	100.00%	\$624,312,582
Overlapping:			
Hamilton County	31,719,417	33.31%	10,565,738
Cities:			
Cheviot	44,004	100.00%	44,004
Cincinnati	375,714,842	100.08%	376,015,414
Madeira	5,160	0.45%	23
Norwood	1,347	0.05%	1
Silverton	828,145	93.24%	772,162
Wyoming	5,063	0.20%	10
Villages:			
Amberly	6,220,000	100.00%	6,220,000
Golf Manor	168,600	100.00%	168,600
Townships:			
Delhi	87,363	1.76%	1,538
Springfield	570,564	4.92%	28,072
Anderson Township	60,359	4.92%	2,970
Sycamore Township	789,968	4.92%	38,866
Anderson Township Park District	638	0.50%	3
Deer Park - Silverton Fire District	238,544	42.21%	100,689
Little Miami Jt Fire & Rescue District	1,584,816	18.93%	300,006
	<u>418,038,830</u>	Subtotal	<u>394,258,096</u>
		Total	<u><u>\$1,018,570,678</u></u>

Source: Hamilton County Auditor

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Debt Limitations (amounts in thousands) Last Ten Years

Collection Year	2002	2003	2004	2005
Net Assessed Valuation	\$6,035,025	\$6,557,373	\$6,509,957	\$6,411,504
Overall Direct Debt Limitation				
Legal Debt Limitation (%) (1)	9.00%	9.00%	9.00%	9.00%
Legal Debt Limitation (\$) (1)	543,152	590,164	585,896	577,035
Applicable District Debt Outstanding	122,600	246,548	732,791	721,838
Less: Applicable Debt Service Fund Amounts (2)	(5,068)	(5,502)	(15,765)	(15,715)
Net Indebtedness Subject to Limitation	117,532	241,046	717,025	706,123
Overall Legal Debt Margin	<u>\$425,620</u>	<u>\$349,118</u>	<u>(\$131,129)</u>	<u>(\$129,088)</u>
Unvoted Direct Debt Limitation				
Legal Debt Limitation (%) (1)	0.10%	0.10%	0.10%	0.10%
Legal Debt Limitation (\$) (1)	6,035	6,557	6,510	6,412
Applicable District Debt Outstanding	0	0	0	0
Unvoted Legal Debt Margin	<u>\$6,035</u>	<u>\$6,557</u>	<u>\$6,510</u>	<u>\$6,412</u>
Energy Conservation Bond Limitation				
Legal Debt Limitation (%) (1)	0.90%	0.90%	0.90%	0.90%
Legal Debt Limitation (\$) (1)	54,315	59,016	58,590	57,704
Authorized by the Board	0	0	0	0
Unvoted Energy Conservation				
Bond Legal Debt Margin	<u>\$54,315</u>	<u>\$59,016</u>	<u>\$58,590</u>	<u>\$57,704</u>

(1) Ohio Bond Law sets a limit of 9% for overall debt, 1/10 of 1% for unvoted debt, and 9/10 of 1% for energy conservation debt.

(2) Includes only Debt Service funds available for general obligation bonded debt supported by property taxes.

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2006	2007	2008	2009	2010	2011
\$7,040,962	\$6,907,281	\$6,736,715	\$6,587,500	\$6,586,500	\$6,612,781
9.00%	9.00%	9.00%	9.00%	9.00%	9.00%
633,687	621,655	606,304	592,875	592,785	595,150
736,004	673,331	651,203	628,860	640,782	624,313
(21,561)	(24,675)	(23,191)	(9,467)	(12,439)	0
714,442	648,656	628,012	619,394	628,343	624,313
(\$80,756)	(\$27,001)	(\$21,708)	(\$26,519)	(\$35,558)	(\$29,162)
0.10%	0.10%	0.10%	0.10%	0.10%	0.10%
7,041	6,907	6,737	6,588	6,587	6,613
0	0	0	0	0	0
\$7,041	\$6,907	\$6,737	\$6,588	\$6,587	\$6,613
0.90%	0.90%	0.90%	0.90%	0.90%	0.90%
63,369	62,166	60,630	59,288	59,279	59,515
(13,800)	(11,290)	(8,655)	(5,900)	(24,740)	(24,715)
\$49,569	\$50,876	\$51,975	\$53,388	\$34,539	\$34,800

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Demographic and Economic Statistics Last Ten Years

Calendar Year	2001	2002	2003	2004
Population ⁽¹⁾				
City of Cincinnati	331,285	331,285	331,285	331,285
Hamilton County	845,303	845,303	845,303	845,303
Income ^{(2) (a)}				
Total Personal (in thousands)	11,509,503	11,977,940	12,342,354	13,074,825
Per Capita	34,742	36,156	37,256	39,467
Unemployment Rate ⁽³⁾				
Federal	4.8%	5.8%	6.0%	5.5%
State	4.3%	5.7%	6.1%	6.0%
Hamilton County	3.6%	5.1%	5.1%	5.7%
Fiscal Year	2002	2003	2004	2005
School Enrollment ⁽⁴⁾				
Grades K - 5	20,663	19,826	18,153	16,907
Grades 6 - 8	10,077	10,004	9,690	9,071
Grades 9 - 12	10,509	10,580	10,936	11,190
Total	41,249	40,410	38,779	37,168

Sources:

- (1) US Bureau of Census of Population
- (2) US Department of Commerce, Bureau of Economic Analysis
 - (a) Per Capita Income is only available by County, Total Personal Income is a calculation
- (3) State Department of Labor Statistics
- (4) District Treasurer's Office

CINCINNATI CITY SCHOOL DISTRICT, OHIO

<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
331,285	331,285	331,285	331,285	331,285	331,285
845,303	845,303	845,303	845,303	850,869	802,374
13,702,279	13,525,704	13,740,708	14,155,808	12,965,832	12,577,898
41,361	40,828	41,477	42,730	39,138	37,967
5.0%	4.6%	4.6%	5.8%	9.3%	9.6%
5.9%	5.5%	5.6%	6.6%	10.2%	10.1%
5.7%	5.0%	5.0%	5.6%	8.9%	9.4%
<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
15,964	15,534	15,279	15,486	15,545	15,105
8,573	7,606	7,278	7,311	7,053	6,976
11,029	11,089	10,681	10,558	9,927	9,928
<u>35,566</u>	<u>34,229</u>	<u>33,238</u>	<u>33,355</u>	<u>32,525</u>	<u>32,009</u>



CINCINNATI CITY SCHOOL DISTRICT, OHIO

Principal Employers Current Year and Nine Years Ago

Employer	Nature of Business	2011	
		Number of Employees	Rank
The Kroger Co.	Consumer Goods Distribution	17,000	1
University of Cincinnati	Education	15,162	2
The Procter & Gamble Co.	Consumer Goods Manufacturing	14,000	3
Children's Hospital	Health Care	12,057	4
TriHealth, Inc.	Health Care	10,000	5
Mercy Health Partners	Health Care	8,550	6
Archdiocese of Cincinnati	Religious	8,000	7
GE Aviation	Health Care	7,300	8
Walmart Stores	National Retailer	6,932	9
St Elizabeth Healthcare	Health Care	6,939	10
Total		105,940	

Employer	Nature of Business	2002	
		Number of Employees	Rank
University of Cincinnati	Education	14,084	1
The Procter & Gamble Co	Consumer Goods Manufacturing	13,700	2
Health Alliance of Grtr Cinti	Health Care System	13,505	3
The Kroger Co.	National Grocery Retailer	12,000	4
GE Aviation	Jet Engine Manufacturer	7,500	5
Mercy Health Partners	Health Care System	7,223	6
Cincinnati Public Schools	Education	7,132	7
TriHealth	Health Care System	6,758	8
City of Cincinnati	Government	6,500	9
Cincinnati Childrens Hospital	Medical	6,433	10
Total		94,835	

Sources: Cincinnati USA,
Business Courier 2011 Book of Lists

CINCINNATI CITY SCHOOL DISTRICT, OHIO

School District Employees by Type Last Ten Years

	2002	2003	2004	2005	2006
Supervisory					
Executive Administration	0.00	0.00	0.00	0.00	0.00
Principals	84.73	90.80	88.20	81.00	73.00
Assistant Principals	49.79	54.00	59.90	58.80	51.80
Supervisor/Coordinator/Director	0.00	0.00	0.00	0.00	0.00
Consultants/Supervisors of Instruction	31.16	34.32	16.80	9.50	3.00
Instructional Administrators	10.07	6.80	4.00	2.00	4.00
Noninstructional Administrators	41.38	45.14	45.50	43.00	34.00
Other Official/Administration	0.00	0.00	0.00	0.00	0.00
Instruction					
Classroom Teachers	3,211.60	3,165.06	3,115.73	3,035.34	2,719.36
Teacher Support	0.00	0.00	0.00	0.00	0.00
Student Services					
Guidance Counselors	21.08	23.00	20.00	21.00	18.00
Instructional Paraprofessional/T. Aide	0.00	0.00	0.00	0.00	0.00
Librarians/Librarian Aide	50.87	46.00	29.30	32.00	27.00
Psychologists	63.08	68.61	76.90	75.35	77.50
Therapist/Therapist Asst./Interpreter	0.00	0.00	0.00	0.00	0.00
Social Workers	27.10	68.76	37.40	40.80	34.50
Other Professionals (noninstructional)	118.24	117.21	67.94	89.97	80.83
Support Services					
Accounting/Office Clerical	0.00	0.00	0.00	0.00	0.00
Clerical/Secretaries	411.97	419.30	441.30	423.78	392.49
Custodial/Grounds	0.00	0.00	0.00	0.00	0.00
Food Service	251.46	251.64	254.45	238.20	213.26
Maintenance/Trade Crafts	0.00	0.00	0.00	0.00	0.00
Maintenance/Grounds	416.36	425.03	404.19	389.60	364.00
Safety/Security	191.25	166.40	165.61	150.67	138.51
Technical	0.00	0.00	0.00	0.00	0.00
Tutors/Aides	1,105.29	1,067.45	1,023.53	933.88	889.50
Other Support Services	0.00	0.00	0.00	0.00	0.00
<i>Total Employees</i>	<u>5,919.75</u>	<u>5,870.40</u>	<u>5,685.85</u>	<u>5,475.59</u>	<u>4,992.95</u>

Method: 1.00 for each full-time, 0.50 for each part-time and 0.25 for each seasonal employee

Source: District Treasurer's Office

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2007	2008	2009	2010	2011
				*
0.00	0.00	0.00	0.00	9.00
76.00	68.00	57.00	56.00	56.00
50.30	39.00	40.50	41.00	41.00
0.00	0.00	0.00	0.00	76.00
23.80	25.00	22.80	25.00	0.00
3.00	2.00	4.00	5.00	0.00
37.40	36.00	58.00	62.00	0.00
0.00	0.00	0.00	0.00	2.00
2,480.04	2,268.05	2,178.67	2,193.00	2,118.00
0.00	0.00	0.00	0.00	99.00
19.00	17.60	16.80	17.00	15.00
0.00	0.00	0.00	0.00	843.00
28.90	25.55	24.60	24.00	23.00
72.85	63.40	71.20	72.00	62.00
0.00	0.00	0.00	0.00	102.00
40.68	37.10	35.63	31.00	21.00
108.64	107.12	110.91	113.00	68.00
0.00	0.00	0.00	0.00	286.00
351.32	332.37	335.68	324.00	0.00
0.00	0.00	0.00	0.00	198.00
207.71	183.38	173.19	164.00	164.00
0.00	0.00	0.00	0.00	125.00
401.04	367.03	344.77	339.00	0.00
116.66	144.27	148.67	113.00	119.00
0.00	0.00	0.00	0.00	19.00
895.56	938.84	1,019.54	957.00	0.00
0.00	0.00	0.00	0.00	23.00
<u>4,762.80</u>	<u>4,522.71</u>	<u>4,521.66</u>	<u>4,414.00</u>	<u>4,469.00</u>

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Operating Indicators - Cost per Pupil Last Ten Years

Fiscal Year	2002	2003	2004	2005
Enrollment	41,249	40,410	38,779	37,168
Modified Accrual Basis				
Operating Expenditures (1)	457,598,985	492,088,066	555,222,896	539,653,410
Cost per Pupil	11,094	12,177	14,318	14,519
Percentage of Change	15.2%	9.8%	17.6%	1.4%
Accrual Basis				
Operating Expenses (2)	468,119,843	496,926,347	557,773,531	581,527,086
Cost per Pupil	11,349	12,297	14,383	15,646
Percentage of Change	N/A	8.4%	17.0%	8.8%
Teaching Staff	3,114	2,953	2,929	2,565
Pupil to Teacher Ratio				
Cincinnati	13.2	13.7	13.2	14.5
State Average	16.9	16.9	18.5	18.5

Source: District Treasurer's Office and Ohio Department of Education

N/A = Not available

(1) Expenditures do not include debt service or capital outlay

(2) Expenses do not include interest expense

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2006	2007	2008	2009	2010	2011
35,566	34,229	33,238	33,355	32,525	32,009
549,273,027	513,240,116	504,776,861	513,957,839	526,854,165	548,361,413
15,444	14,994	15,187	15,409	16,198	17,131
6.4%	(2.9%)	1.3%	1.5%	5.1%	5.8%
525,843,641	514,755,031	523,834,057	537,347,897	541,046,687	561,569,166
14,785	15,039	15,760	16,110	16,635	17,544
(5.5%)	1.7%	4.8%	2.2%	3.3%	5.5%
2,639	2,401	2,351	2,384	2,193	2,363
13.5	14.3	14.1	14.0	14.8	13.5
18.6	19.6	18.6	19.4	19.4	19.4

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Operating Indicators by Function Last Seven Years

	2005	2006	2007
Governmental Activities			
Support Services			
Pupils			
Enrollment	37,168	35,566	33,881
Graduates	1,607	1,821	1,769
Percent of Students with Disabilities	19.85%	20.14%	20.50%
Percent of Students with English as Second Language	1.34%	1.80%	3.20%
Administration			
School Attendance Rate	94.40	94.80	94.70
Fiscal Services			
Purchase Orders Processed	8,417	6,007	18,758
Checks Issued (non payroll)	34,613	29,979	27,395
Operation and Maintenance of Plant			
District Square Footage Maintained	7,846,612	7,775,142	7,949,000
District Square Acreage Maintained	925	925	925
Percentage of Capacity Used	72.00%	68.93%	95.90%
Average Age of Buidlings	59	57	51
Pupil Transportation			
Average Daily Students Transported	33,966	35,761	25,862
Average Daily Bus Fleet Miles	26,736	26,685	25,081
Number of Buses	354	350	328
Operation of Noninstructional Services			
Food Service			
Students Meals Served Daily	5,123,651	4,883,113	4,303,328
Free/Reduced Price Meals Daily	4,443,305	4,242,694	3,721,980
Percentage of Students Receiving Free and Reduced Lunch	86.72%	86.89%	86.49%
Extracurricular Activities			
High School Varsity Teams	121	126	145

Source: District Treasurer's Office

Information not available in this format prior to 2005

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2008	2009	2010	2011
33,438	33,121	32,525	32,009
1,803	1,799	1,766	1,736
18.22%	20.00%	20.80%	21.00%
3.00%	3.10%	3.70%	3.70%
94.80	95.20	97.90	95.80
21,595	19,293	19,943	16,250
27,485	24,083	26,662	25,885
7,949,000	6,977,896	5,916,068	5,983,415
925	755	755	755
86.00%	92.42%	94.55%	93.03%
46	42	37	36
23,676	24,585	20,894	19,938
25,415	29,690	30,917	31,079
431	358	413	426
3,315,962	5,298,035	5,248,226	5,613,070
2,893,212	4,629,370	4,679,097	3,972,566
87.25%	87.38%	89.16%	70.77%
100	126	142	144

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Operating Indicators - Teacher Base Salaries Last Ten Years

Fiscal Year	2002	2003	2004	2005
Minimum Salary	31,706	32,657	33,866	34,882
Maximum Salary	69,608	71,696	76,581	78,879
District Average Salary	51,513	43,967	55,348	58,362
County Average Salary	49,439	47,239	52,837	54,288
State Average Salary	44,266	45,515	47,495	49,438

Source: District Treasurer's Office and Ohio Department of Education

Operating Indicators - Teacher Base Salaries Last Ten Years

Fiscal Year	2002	2003	2004	2005
Bachelor's Degree	500	463	413	243
Bachelor + 15	815	772	723	658
Master's Degree	1,266	1,199	1,236	1,077
Master's Degree + 30	486	472	506	541
Doctorate	47	47	51	46
Total	3,114	2,953	2,929	2,565

Source: District Treasurer's Office

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2006	2007	2008	2009	2010	2011
35,824	35,824	36,905	36,905	36,905	39,262
81,008	81,008	83,455	87,979	87,979	83,455
60,275	62,760	64,029	67,097	64,344	64,638
54,967	54,576	55,001	58,300	48,000	42,195
50,772	51,346	53,410	54,656	53,000	56,715

2006	2007	2008	2009	2010	2011
230	155	160	159	152	197
692	570	519	519	488	486
1,111	1,083	1,080	1,088	1,033	1,054
560	549	545	567	486	572
46	44	47	51	34	54
2,639	2,401	2,351	2,384	2,193	2,363

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Capital Asset Statistics by Building Last Seven Years

	2005	2006	2007	2008
School Buildings				
High Schools				
Number of Buildings	11	10	10	11
Square Footage	2,838,696	2,667,745	2,882,307	2,638,069
Capacity (students)	16,031	15,081	11,361	14,655
Enrollment	12,483	12,050	10,895	10,681
Elementary Schools				
Number of Buildings	59	53	50	47
Square Footage	4,601,341	4,398,912	4,752,707	4,348,245
Capacity (students)	35,043	33,522	24,129	26,607
Enrollment	24,685	23,516	23,140	22,557
All Other				
Central Administration Building				
Square Footage	140,033	140,033	140,033	140,033
Maintenance Building				
Square Footage	150,779	150,779	150,779	150,779

Source: District Treasurer's Office

Information not available in this format prior to 2005

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2009	2010	2011
11	11	13
2,638,069	2,443,649	2,469,919
13,415	10,950	11,600
12,597	9,927	12,587
46	46	43
3,583,896	3,472,389	3,222,684
21,450	23,915	22,800
20,524	22,598	19,422
140,033	140,033	140,033
150,779	150,779	150,779

CINCINNATI CITY SCHOOL DISTRICT, OHIO

Educational and Operating Statistics Last Ten Years

	2002	2003	2004	2005	2006
ACT Scores (Average)					
Cincinnati	20.3	19.7	19.5	19.7	19.4
Ohio	21.4	21.4	21.4	21.1	21.5
National	20.8	20.8	20.9	20.6	21.1
SAT Scores (Average)					
Cincinnati					
Verbal	536	530	522	508	483
Mathematical	538	523	511	508	480
Ohio					
Verbal	534	536	540	539	535
Mathematical	539	541	540	543	544
National					
Verbal	506	507	510	508	503
Mathematical	514	519	510	520	518
National Merit Scholars					
Finalist	2	5	6	5	3
Semi-Finalist	13	13	14	17	13
Cost per Student (ODE)					
Cincinnati	9,983	10,981	12,667	12,734	11,970
Ohio (Average)	8,073	8,441	8,768	9,028	8,744
Cost to Educate a Graduate					
Cincinnati	94,116	99,730	106,735	113,248	118,613
Ohio (Average)	75,655	79,747	84,129	88,133	88,671
Attendance Rate					
Cincinnati	91.10%	90.80%	94.80%	94.40%	94.80%
Ohio (Average)	95.00%	94.90%	95.30%	95.20%	94.10%
Graduation Rate					
Cincinnati	60.20%	61.00%	72.10%	77.00%	76.60%
Ohio (Average)	82.80%	83.90%	84.30%	85.90%	86.20%

Source:

District's Student Records and Ohio Department of Education

Note: Information was not available prior to 2002.

* Note: National Merit Finalist are not available until Spring.

CINCINNATI CITY SCHOOL DISTRICT, OHIO

2007	2008	2009	2010	2011
19.4	19.0	18.9	19.1	18.1
21.6	21.7	21.7	21.8	21.8
21.2	21.1	21.1	21.0	21.1
475	497	518	524	513
469	486	508	514	501
536	534	537	538	539
542	544	546	548	545
502	502	501	501	497
515	515	515	516	514
3	0	0	7	0 *
15	11	21	21	19
12,025	12,315	13,012	13,449	14,067
9,343	9,939	10,184	10,513	10,513
121,514	129,086	135,319	148,331	161,780
91,193	101,747	105,992	116,176	126,689
94.70%	94.80%	95.20%	97.90%	95.80%
94.10%	94.20%	94.30%	94.30%	94.50%
77.20%	80.00%	82.90%	80.40%	81.90%
86.10%	86.90%	84.60%	83.00%	84.30%





Dave Yost • Auditor of State

CINCINNATI CITY SCHOOL DISTRICT

HAMILTON COUNTY

CLERK'S CERTIFICATION

This is a true and correct copy of the report which is required to be filed in the Office of the Auditor of State pursuant to Section 117.26, Revised Code, and which is filed in Columbus, Ohio.

Susan Babbitt

CLERK OF THE BUREAU

**CERTIFIED
MARCH 27, 2012**