

General Fund FY21 Adopted Budget

Schoolwide Pool FY21 Adopted Budget

BUDU	Description	Budget
000	District Wide	175,725,070.59
001	Union Contractual Obligations	13,217,699.23
003	CFT Office	969,843.49
005	Tuition	84,090,639.58
008	Athletics & ExtrCurricular	3,705,030.23
009	Contingency	-
012	Board Office	379,270.31
018	School and Community Partners	41,499.55
020	Customer Care Center	791,782.38
024	Chief of Schools	544,607.05
025	Curriculum and Instruction	21,660,875.37
026	Positive School Culture	1,290,208.49
027	PreSchool Promise	11,331,578.72
028	Early Childhood Education	930,276.97
032	Performance & Accountability	1,027,647.14
034	Testing & Assessment	1,937,690.12
036	General Counsel	1,429,369.24
037	Environmental Health & Safety	378,808.74
039	GC - Insurance	1,168,000.00
040	Chief Operating Officer	612,875.38
042	Purchasing	2,826,400.56
044	Talent Acq and Staffing	3,659,228.36
048	Technology Management	40,192,385.55
051	Project Connect	101,427.21
052	Director School Leadership	816,972.99
053	Safety and Security	1,825,803.44
056	Facilities Management	36,782,118.67
060	Student and Family Services	3,623,465.12
061	Career and Technical Ed	486,469.23
062	Hearing Office Jacobs	8,000.00
063	Equity, Strategy and Culture	-
070	Human Resources and Talent	302,074.42
072	Marketing and Communications	2,113,376.92
073	ESL/ELL	4,749,300.12
075	Stud Svcs Non Standard	10,601,169.38
076	Student Services	52,559,256.23
077	Stud Svcs Preschool Disability	1,998,423.13
078	Talent Development	1,351,690.67
079	Stud Svcs Gifted/Talented	53,640.00
080	Superintendent's Office	684,875.98
084	Performance Evaluation	514,492.12
088	Pupil Transportation	45,784,637.83
092	Treasurer	6,360,448.76
093	Internal Audit	352,261.12
099	Non-Public/Auxiliary Services	-
105	Bond Hill Academy ES	111.84
107	Dater Montessori ES	6,459,170.99
108	Rising Stars at Carthage	1,948,319.50

BUDU	Description	Budget
000	District Wide	2.50
009	Contingency	(15,302,337.21)
091	Treas Grants Administration	2,345,000.00
105	Bond Hill Academy ES	3,332,031.86
106	Carson ES	5,544,546.28
111	Cheviot ES	5,589,940.81
113	College Hill Fundamental Acad	4,143,641.97
115	Covedale ES	5,024,956.98
119	Frederick Douglass ES	3,348,492.84
128	Pleasant Hill Academy ES	4,905,945.54
132	Midway ES	4,863,676.27
133	Hartwell ES	4,616,138.77
134	Hays-Porter ES	3,343,855.98
137	Evanston Academy ES	3,622,987.47
138	Roll Hill ES	4,583,551.01
141	Ethel M Taylor Academy ES	3,308,930.90
149	Rees E Price Academy ES	6,119,168.79
153	John P Parker ES	4,339,473.39
159	Mt. Airy ES	5,260,429.07
160	Mt. Washington ES	3,455,889.03
163	LEAP Academy North Fairmount	4,098,544.47
170	Pleasant Ridge Montessori ES	5,851,983.06
172	South Avondale ES	3,994,579.77
175	Rockdale Academy ES	3,683,087.85
176	Roselawn Condon ES	5,161,339.01
178	Rothenberg Preparatory Academy	3,555,344.05
179	Silverton Elementary ES	3,484,539.24
181	Sayler Park ES	3,584,686.80
187	William H Taft ES	3,525,267.27
194	Westwood ES	4,299,862.75
198	Winton Hills Academy ES	3,503,527.04
199	Parker Woods Montessori ES	5,272,369.03
210	Oyler School	6,831,234.71
215	Acad Multilingual Immersion	4,859,228.83
264	Woodford Academy ES	3,845,707.91
267	Chase ES	3,329,559.49
327	Riverview East Academy	6,151,696.36
335	Academy Of World Languages ES	5,924,870.05
340	Shroder High School HS	6,773,562.17
365	Roberts Academy ES	7,228,282.09
380	Gilbert A Dater HS	9,893,908.65
407	Aiken New Tech High School	8,324,359.94
410	Robert A Taft Info Tech HS	6,240,824.12
422	Hughes STEM HS	8,894,691.34
430	James N Gamble Montessori HS	6,003,249.35
461	Western Hills University HS	9,600,240.23
471	Withrow University HS	11,960,171.64
482	Woodward Career Technical HS	8,921,551.49

117	Clifton Area Neighborhood Sch	2,083,332.76
118	Spencer Center	3,899,777.61
127	Fairview-Clifton German ES	6,254,604.59
133	Hartwell ES	-
135	Clark Montessori HS	6,278,231.09
136	Alternative Schools - A2E/A2S	-
137	Evanston Academy ES	-
146	Kilgour ES	4,956,699.23
149	Rees E Price Academy ES	-
153	John P Parker ES	10,058.70
160	Mt. Washington ES	-
162	North Avondale Montessori ES	4,669,259.09
163	LEAP Academy North Fairmount	-
170	Pleasant Ridge Montessori ES	-
176	Roselawn Condon ES	721.18
178	Rothenberg Preparatory Academy	2,560.00
179	Silverton Elementary ES	-
180	Sands Montessori ES	5,403,424.65
181	Sayler Park ES	2,383.75
187	William H Taft ES	-
194	Westwood ES	-
198	Winton Hills Academy ES	-
215	Acad Multilingual Immersion	-
240	Hyde Park School	4,196,148.73
267	Chase ES	-
280	Rising Stars Acad Vine	1,373,484.21
283	Rising Stars Acad Ezz Charles	315,300.64
285	Gamble Montessori Elementary	3,299,853.96
286	Rising Stars Acad Aiken	313,950.92
287	Rising Stars Cheviot/Westwood	885,522.59
333	School For Creat & Perform Art	12,364,399.24
335	Academy Of World Languages ES	1,426.47
340	Shroder High School HS	-
365	Roberts Academy ES	-
380	Gilbert A Dater HS	-
450	Walnut Hills HS	17,811,778.88
461	Western Hills University HS	-
471	Withrow University HS	-
482	Woodward Career Technical HS	8,950.83
485	Lighthouse High School	1,169,125.28
520	Promise Center (A2E/A2S)	270,939.73
688	Hospital/Satellite Prog	2,039,773.15
943	VIRTUAL HS/DIGITAL ACAD	-
Grand Total		625,000,000.00

943	VIRTUAL HS/DIGITAL ACAD	4,755,409.04
Grand Total		232,000,000.00