

Cincinnati Public Schools
FY22 Adopted General Fund Operating Budget

School Budgets	\$ 334,343,748.04
Asst. Superintendent: Instr Support	412,437.98
Asst. Superintendent: Secondary Education	5,621,155.50
Athletics/Extracurricular	3,754,887.44
Board Office	394,624.86
Career Tech Education	1,937,757.58
Casualty & Property Insurance	1,368,000.00
CFT office	457,862.88
Chief Operations Office	656,183.87
Curriculum	11,413,835.89
Customer Care	957,111.89
Dept of Student Services	53,754,292.06
Dept of Student Services: ELL	4,892,324.42
Dept of Student Services: Gifted	31,185.00
Dept of Student Services: Non-standard	9,148,581.09
Dept of Student Services: Preschool disability	2,139,537.80
Deputy Superintendent	497,810.60
Director of School Leadership	1,597,821.06
District Fixed	17,811,874.62
Early Childhood Education	1,225,711.44
Environmental Health & Safety	583,302.26
Facilities Management	34,968,039.55
Family & Community Engagement	217,000.00
General Counsel	1,277,134.46
Hearing Officer	221,176.80
Human Resources	4,186,116.37
Internal Audit	515,895.57
ITM Management	32,729,805.28
Office of Community Engagement	2,951,444.35
Office of Diversity	442,312.20
Office of Innovations	259,454.66
Performance & Accountability	1,057,554.26
Preschool Promise	8,572,724.59
Project Connect	109,800.00
Purchasing	2,472,364.63
Safety Services	1,291,995.76
School Culture & Safety	1,454,156.93
Superintendent	540,336.12
Talent Development	1,945,444.91
Teacher Evaluation	868,674.86
Testing & Assessment	2,131,026.75
Transportation	39,879,477.13

Treasurer	6,964,226.94
Tuition	243,150.00
Union contractual Obligations	10,700,641.60
Total General Fund Budget	\$ 609,000,000.00