

**BOARD OF EDUCATION
CINCINNATI, OHIO**

PROCEEDINGS

BUSINESS MEETING

September 11, 2023

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REGULAR MEETING

The Board of Education of the City School District of the City of Cincinnati, Ohio, met pursuant to its calendar of meetings in the ILC at the Cincinnati Public Schools Education Center, 2651 Burnet Avenue, Monday, September 11, 2023, at 5:34 p.m., President Lindy in the chair.

ROLL CALL

Present: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, President Lindy (7)

Absent: None

Superintendent Iranetta Wright was present.

3-MONTH BOARD PRIORITIES

1. Board Members are currently finalizing the Board Priorities.
2. The Board wants to be clear and focused on what is important for the children.

SUPERINTENDENT'S UPDATE

Superintendent Wright: **Ms. Wright** updated the Board and Public that Transportation is an on-going work in progress. **Ms. Wright** and her team will continue to work towards perfection regarding transportation. **Ms. Wright** and the transportation team are working with Families to see which students are utilizing bus services. Notices have been sent out to see what the families preferences are and the transportation team is following up to see if the forms were filled out correctly. **Ms. Wright** and her team's goal is to provide clarification for all parties involved. There are still about 8 routes that they're working on. **Ms. Wright** advised the public to utilize the call-center so that all the issues are addressed. The goal is efficiency. Right now the transportation team has improved and they're at about 84% again the goal is 100%.

HEARING OF THE PUBLIC

Sally Grimes (Executive Director of ABC) – invited people to attend their three upcoming events. September 17th from 9a.m.-2p.m. free soccer clinic. October 5th CPS Athletics Hall of Fame induction ceremony at TQL Stadium. October 7th Advocate for Education day with the school board & other partners. Please see the information on abccincy.org. Ms. Grimes spoke about how the donations to ABC are distributed and utilized Ms. Grimes also spoke about the after school programs.

Julie Sellers (CFT/CFOP President) – Ms. Sellers spoke about the nursing shortage. She doesn't believe that the nursing contracts with The City of Cincinnati are working. Ms. Sellers spoke on the Ohio laws regarding nurses in school and non-medical staff administering medication. Ms. Sellers had a meeting with all the union leads from the district to discuss the issue regarding overload and the corrections that need to be made so that the students have minimal distractions in the classroom. Ms. Sellers also requested to the Board that there be some type of program created for our students who are dealing with trauma. Ms. Sellers shared with the Board and Superintendent that there was a grant received to support Woodward High School. CYC and the Resource Coordinators will be joining the efforts to figure out how to meet the needs of the students at Woodward High School. The goal is to stabilize the staffing and knock down some of the barriers at Woodward with the Grant.

PRESENTATIONS/DISCUSSIONS

1. **FY 2024 Budget Questions – Treasurer Wagner / Superintendent Wright**
2. **Bylaws Discussion – Board Members – Mr. Moroski**

48 HOUR WAIVER TO ADD FACT FINDING TO AGENDA REPORT.

Member Bolton moved and Member Jones seconded the motion for a 48 Hour Waiver to Add the Fact Finding Report to the Agenda.

Ayes: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, President Lindy (7)
Noes: None

President Lindy declared the motion carried.

ACCEPT OR REJECT REPORT OF FACT FINDING – WILLIAM MILLER

Ayes: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, President Lindy (7)
Noes: None

REVISED**CINCINNATI PUBLIC SCHOOLS****FISCAL YEAR 2023-2024 ANNUAL APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of the Cincinnati City School District, Hamilton County, that to provide for the current expenses and other expenditures of said Board of Education during the fiscal year ending June 30, 2024, the following sums be and the same are hereby set aside and appropriated for the several purposes of which expenditures are to be made for and during said fiscal year. General Fund appropriations include permanent cash transfers necessary for debt service payments and for the Classroom Facilities Maintenance Fund:

BE IT RESOLVED that this Board of Education as authorized by Section 3313.18 O.R.C., hereby dispenses with the adoption during the year of 2023-2024 of resolutions:

1. Authorizing the purchase or sale of property other than real estate,
2. Authorizing the employment, appointment, or confirmation of officers and employees, except as otherwise provided by law,
3. Authorizing the payment of debts or claims, the salaries of Superintendent, teachers and other employees,
4. Approving warrants for the payment of any claim from various funds.

Fund – Description	Amount
001 - General Fund	\$609,902,561.35

Special Revenue Funds

018 - Public School Support Fund	\$220,000.00
019 - Other Grant Fund	\$2,613,017.75
034 - Classroom Fac Maintenance Fund	\$3,371,665.10
300 - District Managed Stud Act Fund	\$3,232,496.70
401 - Auxiliary Services (NPSS) Fund	\$10,402,875.00
439 - Public School Preschool Fund	\$2,116,000.00
461 - Voc Ed Enhancement Fund	\$78,500.00
467 - Student Wellness and Success	\$0.00
499 - Misc. State Grants Fund	\$348,901.00
501 - Adult Basic Education	\$1,274,759.00
507- ESSER - Elem&Sec Sch Emergency	\$112,824,338.00
509 - 21st Century	\$150,000.00
512 - Impact Aid/SAFA	\$484,387.00
516 - IDEA, Part B Spec Ed of H.C Fd	\$15,185,502.00
524 - Voc Ed: Carl D Perkins 1984 Fd	\$1,821,000.00
525 - Project Head-Start	\$4,782,000.00
536 - Title I Non - Competitive School Improvement	\$1,902,518.00
537 - Title I School Improvement G	\$79,603.37
551 - Title III - LEP	\$727,205.00

REVISED**CINCINNATI PUBLIC SCHOOLS****FISCAL YEAR 2023-2024 ANNUAL APPROPRIATION RESOLUTION**

(Continued)

572 - Title I Disadv Children Fund	\$38,561,168.00
584 - Title IV A Student Supports & Acad Enrichment	\$4,525,906.00
587 - IDEA Presch Grant Handicap Fd	\$363,462.00
590 - Improving Teacher Quality Fund	\$5,385,098.00
598 - Schoolwide Building Program	\$0.00
599 - Misc, Federal Grant Fund	\$2,819,300.00
SUBTOTAL	\$213,269,701.92
Debt Service	
002 - Bond Retirement Fund	\$51,892,946.00
Capital Projects	
003 - Permanent Improvement Fund	\$1,939,584.74
Endowment	
008 - Endowment Fund	\$200,000.00
Enterprise	
006 - Food Services Fund	\$40,949,960.09
009 - Uniform School Supplies Fund	\$1,750,000.00
011 - Rotary Special Services Fund	\$1,075,157.49
012 - Adult Education Fund	\$21,086.01
SUBTOTAL	\$43,796,203.59
Internal Service	
014 - Internal Services Rotary Fund	\$1,915,460.28
021 - Intra-District Services	\$67,650,000.00
024 - Emp Ben Self Insurance Fund	\$75,000,000.00
SUBTOTAL	\$144,565,460.28
Agency Funds	
022 - District Agency Fund	\$10,000.00
200 - Student Managed Activity Fund	\$227,893.32
SUBTOTAL	\$237,893.32
Special Purpose Trust Funds	
007 - Special Trust Fund	\$200,000.00
GRAND TOTAL	\$1,066,004,351.20

REVISED**CINCINNATI PUBLIC SCHOOLS****FISCAL YEAR 2023-2024 ANNUAL APPROPRIATION RESOLUTION**

(Continued)

All charges against annual appropriations shall be controlled by monthly review to provide throughout the fiscal year the continuation of personnel and non-personnel services within appropriation categories.

Eve Bolton

BE IT FURTHER RESOLVED that the following guideline shall be used to control expenditures within the 2023-2024 Appropriations Resolution:

Mr. Moroski moved and Mrs. Wineberg seconded the motioned A Fiscal Year 2023-2024 Annual Appropriations Resolution Revised on the floor be approved.

Ayes: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, Lindy (7)

Noes: None

President Lindy declared the motion carried.

CINCINNATI PUBLIC SCHOOLS
A RESOLUTION APPROVING STUDENTS ELIGIBLE FOR SUBSIDY
(REIMBURSEMENT IN LIEU OF TRANSPORTATION)
FOR THE 2023-2024 SCHOOL YEAR

WHEREAS, the Cincinnati City School District has identified an additional fifty-one (51) pupils, bringing the total to eight hundred and forty-three (843), to be residents of this school district and eligible for transportation services; and

WHEREAS, after a careful evaluation of all available options, it has been determined that it is impractical to provide transportation for these students to their selected schools; and

WHEREAS, the following factors as identified in Ohio Revised Code 3327.02 have been considered on a student-by-student basis:

1. The time and distance required to provide the transportation
2. The number of pupils to be transported
3. The cost of providing transportation in terms of equipment, maintenance, personnel, and administration
4. Whether similar or equivalent service is provided to other pupils eligible for transportation
5. Whether and to what extent the additional service unavoidably disrupts current transportation schedules
6. Whether other reimbursable types of transportation are available; and

WHEREAS, the option of offering payment in lieu of transportation is provided in Ohio Revised Code;

NOW THEREFORE BE IT RESOLVED, that the Cincinnati Board of Education, in accordance with ORC 3327.2 and Board Policy 8600.02, declares an additional fifty-one (51) pupils, bringing the total to eight hundred and forty-three (843) pupils impractical for transportation; and

BE IT FINALLY RESOLVED, that the Cincinnati Board of Education approves the declaration of impractical to transport for the identified students for the 2023-2024 school year.

Mary Wineberg

Ms. Wineberg moved and Mr. Craig seconded the motioned A Resolution Approving Students Eligibility for Subsidy Reimbursement in Lieu of Transportation.

Ayes: Members Bolton, Craig, Jones, Moffett, Wineberg, Lindy (6)

Noes: None

Absent: Moroski

President Lindy declared the motion carried.

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL

- A. RETIREMENT**
- B. RESIGNATION**
- C. APPOINTMENT**
- D. PROMOTION**
- E. CHANGE IN STATUS**
- F. ADJUSTMENT OF SALARY**
- G. ADJUSTMENT OF TIME**
- H. ADDITIONAL ASSIGNMENT**

RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL

- A. RESIGNATION**
- B. SERVICES COMPLETED**
- C. APPOINTMENT**
- D. CHANGE IN STATUS**
- E. ADDITIONAL ASSIGNMENT**

RECOMMENDATION 3 – MEMORANDUM OF UNDERSTANDING – 6TH BELL TEACHING OPPORTUNITY

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL

A. RETIREMENT

(Indicates that the employee's application for retirement has been approved by STRS, effective the first day of the month. This recommendation is being made because the employee has completed the term of their employment, or due to disability status, or by mutual agreement. There is no mandatory retirement age for employees.)

The following certificated employees have made application to the Ohio State Teachers Retirement System in accordance with the statutes of the State of Ohio.

Susan M. Breitenstein	PK Teacher – Saylor Park	Service Retirement	August 1
Thelma L. Dorn	Intervention Specialist – College Hill	Service Retirement	August 1
Lisa R. Freedman	Intervention Specialist – Mt. Airy	Service Retirement	November 1
Sharon D. Hisle	PK Teacher – Bond Hill	Service Retirement	August 1
David K. Licata	PK Teacher – Pleasant Ridge	Service Retirement	August 1

B. RESIGNATION

The effective date is the first working day the employee is no longer providing services to the district. This recommendation is being made because either the employee has completed the term of their employment, or by mutual agreement.)

Jennifer L. Adelman	Teacher – Riverview	Personal Reasons	August 4
Crystal G. Alston	Teacher – Rothenberg	Personal Reasons	August 14
Nanci D. Butler	Teacher – Dater ES	Personal Reasons	August 1
Jazmin C. Harris	Daily Substitute Teacher	Other Employment	August 17
Lisa J. Hausler	Teacher – College Hill	Personal Reasons	June 1
Carol J. Kelley	Teacher – Rockdale	Personal Reasons	August 1
Jocelyn C. Minton	Teacher – Rees E. Price	Personal Reasons	August 21
Maria Richter	Daily Substitute Teacher	Personal Reasons	April 26 (2020)
Britt T. Smith	Long Term Substitute Teacher	Personal Reasons	May 30
Colette M. Smith	Daily Substitute Teacher	Personal Reasons	August 17
Gail W. Thatcher	Daily Substitute Teacher	Personal Reasons	June 1 (2022)

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

C. APPOINTMENT

Marks the beginning of service for newly appointed employees. Personnel actions such as transfers, promotions, changes in status may occur once an individual is appointed.)

The Superintendent recommends approval of the appointment of the following for the 2023-24 school year, subject to the possession of a teaching certificate as required by Section 3319.30 of the Ohio School Code and/or the Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule. Funding is from the General Fund. Effective date as indicated.

Teacher – Class VI – (Master’s Degree 45 plus semester hours)

Valerie J. Maxsam	\$92,478.78	Roselawn Condon	August 23
Amy M. Scott	92,478.78	DSS – Speech Pathologist	August 11

Counselor – Class IV – (Master’s Degree)

Craig Trzaska	\$79,628.58	Hughes	July 28
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Teacher – Class IV – (Master’s Degree)

Patricia A. Hutchinson	\$80,232.33	DSS – Hearing Impaired	August 11
Abdul Lateef	84,934.27	Rockdale	August 11
Keenen R. Maull	62,644.00	Woodward	August 29
Laura J. Reagan	84,934.27	AMIS	August 11

Teacher – Class III – (Bachelor’s Degree 150 plus semester hours)

Elizabeth M. Groh	\$51,042.96	Rockdale	August 11
Nicholas V. Kauffman	53,174.20	Cheviot	August 11
Sarah A. Pogue	51,042.96	AMIS	August 24

Teacher – Class II – (Bachelor’s Degree)

Nickolas G. Brokering	\$50,199.78	Roll Hill	September 11
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Long Term Substitute Teacher – Class VI

Seneca D. Herring	\$68,979.04	Western Hills	August 11
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Long Term Substitute Teacher – Class IV

Austin M. Johnson	\$54,898.97	Ethel M. Taylor	August 17
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Long Term Substitute Teacher – Class II

Elizabeth G. Gandert	\$25,099.89	0.5 FTE	Rothenberg	August 11
Kelvin C. Givens	77,628.70		Hays-Porter	August 11
Larita R. Hayden	50,199.78		Hays-Porter	September 6

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

C. APPOINTMENT – (cont.)

Building Substitute Teacher – Class VI

Judith A. Brown	\$31,313.04	SCPA	August 28
Isaiah M. Johnson	31,313.04	Roll Hill	September 6

Substitute Teacher – Class III – \$143.92 daily

Jacqueline Amos	September 5	Anna L. Ghee	August 24
Zaire J. Battle-Holmes	September 5	Autumn R. Hall	August 14
Ayesha A. Brown	September 1	Jennifer Henz	August 24
Olivia L. Bunnell	August 21	Austin M. Johnson	August 24
Wellyn F. Collins	August 30	Ophelia Jones	September 6
Mary E. Crank	September 1	Christopher L. Mobley	September 1
Camille Ebem	August 17	Shaconda L. Wilson	August 21
Riley D. Fernandez	August 31		

D. PROMOTION

(Indicates that the employee is being recommended for a position with greater compensation and responsibilities.)

The Superintendent recommends approval of a promotion for the following. Funding is from the General Fund, except as otherwise noted by an asterisk (*).

Director II – Interim DSL HS Transformation – 260 Days From:

Amy R. Randolph	\$152,000.00	HS Transformation	Director I – Innov. & Partners	August 9
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E. CHANGE IN STATUS

(A movement from one position to another, but not considered a promotion.)

The Superintendent recommends approval of a change in status for the following. Funding is from the General Fund and (*) denotes other than General Fund. Effective date is as indicated.

Long Term Substitute Teacher – Class VI

Jerel L. Colemon	\$62,440.75	RSA/Vine	From: Class III Sub	August 11
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Long Term Substitute Teacher – Class IV

Mike C. Ajunwa	\$54,898.97	Withrow	From: Class III Sub	August 14
Carla J. Bullock	54,898.97	Withrow	Class III Sub	August 11
Deonte M. Creasy	54,898.97	Chase	Class III Sub	August 14
Candace Cunningham	54,898.97	Withrow	Class III Sub	August 11
Alethea T. Gause-Brown	54,898.97	Dater Hs	Class III Sub	August 11
Dorothy B. Gillium	54,898.97	Withrow	Class III Sub	August 11
Marilyn Scott	54,898.97	Withrow	Class III Sub	August 11

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

E. CHANGE IN STATUS – (cont.)

<u>Long Term Substitute Teacher – Class III</u>			From:		
Deborah Elkins-Brown	\$78,474.58	John P. Parker	Class III Sub		August 11
<u>Long Term Substitute Teacher – Class II</u>			From:		
James E. Boyd Jr.	\$50,199.78	Withrow	Class III Sub		August 11
Khadre Edwards	50,199.78	Hughes	Class VI Sub		August 30
Veronica R. Gibson	50,199.78	Chase	Class III Sub		August 11
Kali R. Jones	50,199.78	Withrow	Class III Sub		August 11
Madeleine N. Lewis	50,199.78	RSA/Chev-West	Class III Sub		August 11
Alek M. Teague	50,199.78	Douglass	Paraprofessional		August 14
<u>Building Substitute Teacher – Class VI</u>			From:		
Kathleen M. Keeling	\$31,313.04	Ethel M. Taylor	Paraprofessional		September 11
<u>Substitute Teacher – Class III</u>			From:		
Nakeisha R. Horton	\$143.92 daily	Daily Substitute	Paraprofessional		September 1

F. ADJUSTMENT OF SALARY

(Occurs when an employee presents documentation of additional training or experience credit.)

The Superintendent recommends an adjustment of salary for the following persons based on degree or additional credit as indicated. Salary is in accordance with the salary schedule. Funding is from the General Fund. Effective date is as indicated.

Teacher – Class VI – (Master’s Degree 45 plus semester hours)

Elizabeth A. Johnson	To:	\$97,675.09	From:	\$92,478.78	August 11
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Counselor – Class VI – (Master’s Degree 45 plus semester hours)

Tamar E. Chapman	To:	\$87,960.07	From:	\$68,979.04	August 28
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Teacher – Class IV – (Master’s Degree)

Pamela M. Champion	To:	\$72,080.84	From:	\$63,097.28	August 11
Kristen M. Kelly		84,934.27		68,631.30	September 6
Raushanah L. Legree		59,633.89		54,898.97	August 13
Raushanah L. Legree		65,621.17		59,633.89	August 28
Emily K. Sullivan		54,898.97		50,199.78	August 28

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

F. ADJUSTMENT OF SALARY – (cont.)

Teacher – Class III – (Bachelor’s Degree 150 plus semester hours)

Erin M. Geraghty	To:	\$58,755.02	From:	\$57,909.10	August 28
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Teacher – Class II – (Bachelor’s Degree)

Carlitos A. Anderson	To:	\$54,492.50	From:	\$50,199.78	August 14
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Latrese J. Green**		54,492.50		60,479.78	August 13
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** Years of experience correction

G. ADJUSTMENT OF TIME

(Provides for an increase or decrease in the percentage of time a certificated employee performs his/her duties.)

The Superintendent recommends an adjustment of time for the following. Funding is from the General Fund. Effective date as indicated.

Teacher – Class VI – (Master’s Degree plus 45 semester hours)

Olga A. Filatova	To:	0.7 FTE	From:	0.8 FTE	August 24
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Teacher – Class II – (Bachelor’s Degree)

Ellen G. Haney	To:	1.0 FTE	From:	0.5 FTE	August 11
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H. ADDITIONAL ASSIGNMENT

(Provides for employment of personnel beyond the work day or contractual work period, and administrators beyond assigned work period. Examples: workshops, evening school teaching, club sponsorship, coaching, curriculum writing.)

The Superintendent recommends approval of the following additional assignments. Assignment is subject to the possession of appropriate certification and licensure as required by the Ohio Revised Code and/or Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule as indicated. Funding is from the General Fund and (*) denotes other than General Fund.

Teacher – per diem rate of pay

Summer Home Instruction for Students with Disabilities – DSS – (IDEA-B)

Brett R. Strittmatter*	15 hours
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Summer Completion of Special Education Evaluations – DSS – (IDEA-B)

Andrew M. Parks*	20 hours
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**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

H. ADDITIONAL ASSIGNMENT – (cont.)

Coordinating Teacher – Non Training - \$43.79 per hour (extended employment rate)

Develop Approved OCCRR Curriculum – Early Childhood

R. Glen Calhoun 77 hours

Teacher - \$40.71 per hour (extended employment rate)

Support School Psychologist Work and Crisis Team – DSS – (IDEA-B)

James R. Ayers* 50 hours

Provide New Teacher Autism Classroom Training – DSS – (IDEA-B)

Misty A. Griffith*	20 hours	Kimberly A. Richards*	23 hours
Sarah C. Irely*	21 hours	Beth Siler*	37 hours
Michelle R. Leisgang*	20 hours	Christina T. Vergara*	20 hours

Complete Special Education Evaluations Outside of Assignment – DSS – (IDEA-B)

Clyde W. Carter Jr.*	40 hours	Elizabeth A. Ventre*	25 hours
Elizabeth A. Hook*	95 hours	Tong Yu*	18 hours

Attend TEACCH Autism Program Professional Development – DSS – (IDEA-B)

Jordan Buelterman*	6 hours	Mary C. Nelson*	6 hours
Susan P. Bushey*	6 hours	Dakota L. Pannebecker*	6 hours
Lela N. Colvin*	6 hours	Tyleah Pleasant*	6 hours
Elizabeth M. Groh*	6 hours	Madeleine J. Porczak*	6 hours
Chad A. Hale*	6 hours	Summer J. Reece*	6 hours
Shammai E. Harris*	6 hours	Kelly N. Stanifer*	6 hours
Angela M. Jackson*	6 hours	Amoy Wechselman*	6 hours
Jessica L. Meddings*	6 hours		

Plan Dyslexia Structured Literacy Professional Development - Curriculum

Kathleen M. Anuci	36 hours	Samantha T. Nichols	36 hours
Chyla D. Barner	36 hours	Marianne E. Schneider	36 hours
Lea J. Mason	36 hours		

Plan/Facilitate Districtwide Social Studies Professional Development - Curriculum

Kathryn R. Fischer	2 hours	Kevin R. Shearer	2 hours
Kourtnei E. Froesel	2 hours	Brynn C. Thomas	2 hours
Steven M. Lewis	2 hours		

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

H. ADDITIONAL ASSIGNMENT – (cont.)

Attend EdPlan Professional Development – DSS – (IDEA-B)

Michelle Angell*	2 hours	Victoria Kremer *	2 hours
Jill Benzinger*	2 hours	Abdul Lateef*	2 hours
Sela Beyeler *	2 hours	Rebecca Levin*	2 hours
Laura Black-Nazzarine*	2 hours	Tamar Levin*	2 hours
Yvonne Blake*	2 hours	Samantha Mandzak *	2 hours
Andrea Boddie*	2 hours	Jessica Meddings*	2 hours
Jordan Buelterman*	2 hours	Katherine Morris *	2 hours
Rita Bushelman Rita*	2 hours	Brystal Murphy*	2 hours
Susan Bushey*	2 hours	Mary C. Nelson*	2 hours
Charlotte Haugland*	2 hours	Faith Nixon*	2 hours
Bridget Donoghue*	2 hours	Lydia Pacheco *	2 hours
Elizabeth Fair*	2 hours	Dakota Pannebecker*	2 hours
Robert Farrell *	2 hours	Carolynn Parker*	2 hours
Hannah Faulkner*	2 hours	Madeline Porczak*	2 hours
Brianna Ferdinando*	2 hours	Mary Proctor*	2 hours
Erin Geraghty*	2 hours	Summer Reece*	2 hours
Kimberly Glassey*	2 hours	Sarah Roa*	2 hours
Nicole Goodson*	2 hours	Mara Sampson *	2 hours
Emma Goodwin*	2 hours	Mary Schmidt*	2 hours
Joshua Gordon *	2 hours	Peter Schoultz*	2 hours
Ryan Grace*	2 hours	Amy Scott*	2 hours
Heather Grant*	2 hours	Kelly Stanifer*	2 hours
Jessica Gries *	2 hours	Michelle Steele*	2 hours
Elizabeth Groh*	2 hours	Naya Taylor *	2 hours
Arlene Hampton*	2 hours	Daniel Thress*	2 hours
Shammai Harris*	2 hours	Ashley Toney*	2 hours
Harley Helman*	2 hours	Michal Turner *	2 hours
Vanessa Herndon *	2 hours	Madisyn Turpeau*	2 hours
Patricia A. Hutchinson *	2 hours	Sara H. Walker *	2 hours
Naomi Jackson *	2 hours	Amoy Wechselman*	2 hours
Breana Johnson*	2 hours	Daniel Whitford*	2 hours
Nicholas Kauffman*	2 hours	Heather Zins*	2 hours
Anna Kinny*	2 hours		

Provide Six Sigman Green & Yellow Belt Training – Curriculum

Kara Haddix	22.5 hours	Felicia Steagall	22.5 hours
Yolanda D. Lawson	22.5 hours	Heidi A. Yocum	19.5 hours

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

H. ADDITIONAL ASSIGNMENT – (cont.)

Provide Districtwide Physical Education Professional Development - Curriculum

Melvin Bullock	3 hours	Sean A. Emmett	3 hours
Molly C. Critchell	3 hours	Cattyana Montes	6 hours
Ryan A. Drake	3 hours		

Connect High Quality Student Data to Career Tech Classrooms – Career Tech – (Perkins)

Alan Cruser*	120 hours
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Develop Effective Strategies for Career Tech Classrooms – Career Tech – (Perkins)

Catherine M. Kemme*	60 hours
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Home Instructor – \$33.19 per hour (extended employment rate)

Home Instruction for Students with Disabilities – DSS – (IDEA-B)

Samuel C. Canty*	121.5 hours	Jennifer Ruehl*	119 hours
Sheronda L. Harris*	40 hours	Patricia M. G. Stuart*	20 hours

Compensatory Education Services – DSS – (IDEA-B)

Joshua R. Buescher*	14 hours
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The following are recommended for a stipend for the 2022-23 school year. Funding is from the General Fund and (*) denotes other than General Fund.

Speak Up Speak Out Collaborative 2nd Semester Stipend – Community School Partnerships

Berayah N. Yisrael	\$600.00
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The following teachers are recommended to receive additional payment for 4th quarter class size overload for the 2023-24 school year. Payment will be provided in compliance with the Collective Bargaining Agreement, Section S500-Staffing.

4th Qtr. Overload Pay

Jennifer K. Hayes	\$810.00
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The following teachers are recommended to receive additional payment for IEP workdays for the 2022-23 school year. Payment will be provided in compliance with the Collective Bargaining Agreement, Section S610-Special Teachers.

IEP Workdays

Santana E. Lipscomb	\$569.94
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**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

H. ADDITIONAL ASSIGNMENT – (cont.)

The following teachers are recommended to receive supplemental contracts for the school year 2023-24. Payment will be as provided under the Athletic and Co-curricular Activities of Schedules E and F of the Professional Salary Schedule for the amount shown as maximum salary. Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ indicates 50% time. Funding is from the General Fund. The supplemental limited contract shall state that the Board of Education gives notice of non-reemployment for the ensuing school year.

Athletic and Co-curricular Activities for the school year 2023-24

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
Renata F. Adkins	Riverview	HS Garden Club Advisor	\$745.48
Karen C. Adams	Western Hills	HS French Club Advisor	745.48
Stephon Banks	Western Hills	HS Asst Reserve Football Coach	2,627.90
John F. Caliguri	Walnut Hills	HS 10 th Grade Class Advisor	481.79#@
John F. Caliguri	Walnut Hills	HS Gender & Sexuality All Club Advisor	820.36#
Kelly J. Conner	Parker Woods	ES Book Club Advisor	745.78
Laurie M.B. Cotton	Walnut Hills	HS Jets Engineering Academic Team Coach	1,975.29#
Doreena A. Fox	Walnut Hills	HS French Club Advisor	820.36#
Paul Frazee	Riverview	HS Adventure Club Advisor	745.78
Deonte G. Freeman	Withrow	MS Head Football Coach SY 22/23	3,241.10
Deonte G. Freeman	Withrow	MS Head Football Coach SY 21/22	3,146.70
Jayma R. Hazelbaker	Walnut Hills	HS HOSA-Medical Club Advisor	745.78
Matthew C. Hurley	Walnut Hills	HS German Club Advisor	745.78
Myesha L. Jewell	Parker Woods	ES STEAM Club Advisor	745.78
Elizabeth A. Knodle	Walnut Hills	HS Fashion Club Advisor	745.78
Inglund Lackey	Hughes	MS Head Cheerleader Coach	1,051.16
Drew A. McGarvie	Walnut Hills	HS Debate Club Advisor	745.78
Christine M. Minano	Walnut Hills	HS Ping Pong Club Advisor	745.78
Christine M. Minano	Walnut Hills	HS Dance Club Advisor	745.78
Tony O. Mitchell	Walnut Hills	HS Asst Varsity Football Coach	4,297.53
Melissa Riggs	Walnut Hills	HS Green Club Advisor	745.78
Melissa Riggs	Walnut Hills	HS Sci-Fi Fantasy Club Advisor	745.78
Melody G. Riggs	Walnut Hills	HS Mock Trial Club Advisor	745.78
Karen O. Rowe	Walnut Hills	HS Future Bus. Leaders of Am. Club Advisor	745.78
Nicolas Sabet	Walnut Hills	HS Mock Trial Club Advisor	745.78
Jenny C. Stehlin	Riverview	HS 12 th Grade Class Advisor	1,576.77
Michael J. Stewart	Walnut Hills	HS E-Sports Club Advisor	745.78
Michael J. Stewart	Walnut Hills	HS We Dine Together Club Advisor	745.78
Donald C. Strunk	Riverview	HS Adventure Club Advisor	745.78
Blake Taylor	Walnut Hills	HS GLEAM Club Advisor	820.36#
Tesheia Thomas	Parker Woods	ES Rosey Reader Club Advisor	820.36#
Judy Trombly-Ganance	Parker Woods	ES Garden Club Advisor	820.36#
Tess M. Warner	Parker Woods	ES Art Club Advisor	820.36#
Lindsey L. Wittich	Riverview	HS Bike Club Advisor	745.78

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL

A. RESIGNATION

(Results from the employee submitting a separation of service form delineating the reason(s) for leaving the district. The effective date is the first working day the employee is no longer providing services to the district.)

The following resignations have been received to be effective on the dates indicated.

Joann Maddox	Paraprofessional	Personal Reasons	September 4
Scott McAllister	Security Assistant II	Personal Reasons	August 16
Pandora Williams	Sub Food Service Helper	Personal Reasons	August 23

B. SERVICES COMPLETED

(Marks the end of a temporary assignment.)

The services of the following, temporarily appointed, have been completed effective as indicated.

Larry Robinson	Sub Food Service Helper	August 18
Amanda Witherspoon	Paraprofessional	August 14

C. APPOINTMENT

The Superintendent recommends the appointment of the following on the dates indicated and at the appropriate rate of pay calculated pursuant to the current salary schedule. These appointments are in compliance with Civil Service Rules and Regulations. Positions involving co-curricular activities were filled in compliance with Section 3313.53 of O.R.C. Funding is from the General Fund, except as otherwise noted by an asterisk (*).

ELL Coordinator – (Unclassified)

Sauda Canel	\$25.59 hr.	Carthage	September 5
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Custodian (Classified)

Mary Crocker	\$18.26 hr.	Facilities	September 11
John Nwabunie	18.26 hr.	Facilities	September 11
Landon Powell	18.26 hr.	Facilities	September 11
Tyrez Shaw	18.26 hr.	Facilities	August 28

Senior Support Specialist (Classified)

Miriam Gaines	\$23.65 hr.	Ethel M. Taylor	September 12
Patricia Murdock	22.68 hr.	Transportation	August 28

Licensed Practical Nurse (Unclassified)

Lauren Palmer	\$25.59 hr.	Withdraw	August 28
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**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL – (cont.)

C. APPOINTMENT – (cont.)

Paraprofessional (Unclassified)

Shaunte Alsup Stokes	\$18.40 hr.	Cheviot	August 25
Charles Ayler	19.51 hr.	Douglass	September 5
Amanda Blue	19.51 hr.	Riverview	August 29
Candiss Browner	18.40 hr.	Dater ES	August 25
Barrett Condy	18.40 hr.	Gamble ES	August 22
Daniel Dalton	18.40 hr.	Roberts	August 21
Jacob Dean	19.51 hr.	Riverview	August 30
Patricia Duson	18.40 hr.	Woodford	September 5
Elizabeth Farris	18.40 hr.	Dater ES	August 28
Arika Howington	19.51 hr.	Roselawn	September 5
Carolyn Hulla Meyer	18.40 hr.	Bramble	August 24
Nicholas Isaacs	18.40 hr.	Riverview	August 30
Dawann Jackson	18.40 hr.	Roberts	August 24
Elizabeth Kennedy	19.51 hr.	Woodford	September 5
Autumn Mason	18.40 hr.	Rockdale	August 25
Molly Perry	18.40 hr.	Roberts	August 25
Jennifer Robertson	18.40 hr.	Fairview	September 5
Trene't Schill	18.40 hr.	Rockdale	August 25
Nikya Smith	19.51 hr.	Hughes	September 5
Shayne Terry	18.40 hr.	Gamble ES	August 28
Leslie Thompson	19.51 hr.	Woodford	September 5
Jacob Wagner	19.51 hr.	Dater ES	August 25
Olivia Wilzbach	18.40 hr.	Parker Woods	August 31
Nia Zellars	19.51 hr.	Douglass	September 5

Security Assistants II (Unclassified)

David Amos	\$18.69 hr.	Carson	August 22
Jesse Carradine Jr.	18.69 hr.	LEAP	September 5
Kelazea White	18.69 hr.	Rothenberg	September 5

Student Service Assistants (Unclassified)

Darlisa Anderson	\$15.76 hr.	Bramble	September 5
Huldah James	15.76 hr.	Douglass	August 28

Sub Food Service Helper (Unclassified)

Taylor Freeman	\$15.00 hr.	Student Dining Service	August 29
Shirley McGlothlin	15.00 hr.	Student Dining Service	September 7
Sharon Norris	15.00 hr.	Student Dining Service	September 12
Bari North	15.00 hr.	Student Dining Service	September 13
Sheuerka Ringwood	15.00 hr.	Student Dining Service	September 18
Brittani Roberts	15.00 hr.	Student Dining Service	August 29
Milisa Sanders	15.00 hr.	Student Dining Service	August 29

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL – (cont.)

C. APPOINTMENT – (cont.)

Athletic and Co-curricular Activities for the school year 2023-24

Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ at 50%.

Athletic and Co-curricular Activities of Schedules E and F

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
Shaunte Alsup Stokes	Western Hills	HS Varsity Cheerleader Coach	\$1,927.15#
Aigne M. Clifford	Shroder	HS Asst Varsity Volleyball Girls	1,313.97
Malikah K. Engleman	Shroder	HS Varsity Cheerleader Coach	1,751.95
Mark H. Fightmaster	Walnut Hills	HS Reserve Football Coach	3,227.07
Deonte G. Freeman	Withrow	HS Head Freshman Football Coach	3,241.10
Jerome M. Howard	Athletics	MS Head Tennis Coach Girls	1,576.75
Megan N. Lacey	Woodford	ES Intramurals Coach Coed	1,051.16
Keagan F. Malott	Walnut Hills	HS Varsity Soccer Coach Boys	2,890.70#
Azell Mitchell	Walnut Hills	HS Head Freshman Football Coach	3,241.10
Dumorris L. Powell	Woodward	HS Asst Reserve Football Coach	2,627.90
Jauna P. Robinson	Walnut Hills	MS Head Tennis Coach Girls	1,576.75
Rajah J. Shepard	Spencer	MS Head Cheerleader Coach	525.58@
Patrick L. Sledge Jr.	Walnut Hills	HS Asst Varsity Wrestling Boys	1,313.97
Christopher A. Taylor	Gamble HS	MS Asst Football Coach	2,102.34
Dwayne Thompson	Western Hills	HS Asst Reserve Football Coach	2,627.90
Marnazia Williams	Shroder	HS Varsity Volleyball Coach Girls	2,627.90

D. CHANGE IN STATUS

(A movement from one position to another, but not considered a promotion.)

The Superintendent recommends approval of a change in status for the following. Funding is from the General Fund and (*) denotes other than General Fund. Effective date is as indicated.

Food Service Helper (Unclassified)

			From:		
Keneedra Barker	\$18.26 hr.	Dater HS	Sub. Food Service	\$15.00 hr.	August 28
Geanita Cole	18.26 hr.	Fairview	Sub. Food Service	15.00 hr.	August 28
Raykell Lewis	18.26 hr.	North Avondale	Sub. Food Service	15.00 hr.	August 28
Rhonda Lewis	18.26 hr.	Chase	Sub. Food Service	15.00 hr.	August 28
Tanisha Mathis	18.26 hr.	Westwood	Sub. Food Service	15.00 hr.	August 28
Amari Phillips	18.26 hr.	Covedale	Sub. Food Service	15.00 hr.	August 28
Senait Samuel	18.26 hr.	Carson	Sub. Food Service	15.00 hr.	August 28
Rahel Ylgezu	18.26 hr.	Westwood	Sub. Food Service	15.00 hr.	August 28

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL – (cont.)

E. ADDITIONAL ASSIGNMENT

(Provides for employment of personnel beyond the work day or contractual work period, and administrators beyond assigned work period. Examples: workshops, evening school teaching, club sponsorship, coaching, curriculum writing.)

The Superintendent recommends approval of the following additional assignments. Assignment is subject to the possession of appropriate certification and licensure as required by the Ohio Revised Code and/or Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule as indicated.

Athletic and Co-curricular Activities for the school year 2023-24

Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ at 50%.

Athletic and Co-curricular Activities of Schedules E and F

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
Angela M. Bennett	Parker Woods	ES Yearbook Club Advisor	\$1,051.16
Angela M. Bennett	Parker Woods	ES Girls With Pearls Club Advisor	745.78
Kenton Estill	Gamble HS	HS Varsity Volleyball Coach	2,627.90
Jerrell A. Moore Jr.	Riverview	HS Asst Varsity Football Coach	4,297.53
Derrell L. Slater	Western Hills	HS Asst Varsity Football Coach	4,297.53
Mahalia Smith-Carter	Riverview	HS 11 th Grade Class Advisor	1,226.35
Mahalia Smith-Carter	Riverview	HS 10 th Grade Class Advisor	875.97
Jerome Thomas III	Walnut Hills	HS Asst Varsity Football Coach	4,297.53
Jerome Thomas III	Walnut Hills	MS Head Football Coach	3,241.10

**RECOMMENDATION 3 – MEMORANDUM OF UNDERSTANDING –
6TH BELL TEACHING OPPORTUNITY**

Cincinnati Public Schools and the Cincinnati Federation of Teachers agreed to the following: Fully licensed 7-12 grade teachers who agree to forego their planning bell to accept such an assignment shall be given a one-year supplemental contract and shall be compensated a flat rate of \$12,000 for the entire 2023-24 school year.

Motioned: Member: Craig Seconded Member: Moroski

Ayes: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, Lindy (7)

Noes: None



PREPARING STUDENTS
FOR LIFE

Through Academic Achievement · Personal Well-Being · Career Readiness

REVISED REPORT OF THE TREASURER

TABLE OF CONTENTS

- I. AGREEMENTS AND AMENDMENTS (SEE ATTACHMENT #1)**
- II. THEN AND NOW CERTIFICATES**
- III. BOARD ASSIGNMENTS**
- IV. PAYMENTS**
- V. FOR BOARD INFORMATION**
- VI. GRANT AWARDS**
- VII. FY24 RECOMMENDED BUDGET (SEE ATTACHMENTS)**

REPORT OF THE TREASURER**Fund Legend**

Fund #	Fund Description	Purpose
001	General Fund	Set of accounts used to show all ordinary operations of a school system, generally all transaction which do not have to be accounted for in another fund.
003	Permanent Improvement	Fund provided to account for all transactions related to the acquiring, construction, or improving of such permanent improvements as are authorized by Chapter 5705, Ohio Revised Code.
006	Food Services	Fund used to record financial transactions related to food service operations.
007	Special Trust	The special trust fund may be classified as a special revenue, permanent, or a private purpose trust fund. A special revenue fund should be used if the original contributions can be expended for school district programs. A permanent fund should be used if the only the earnings on the original proceeds can be expended and not the principal. If the original contribution, whether required to be kept intact or not, and the earnings do not support the school district's programs, then the fund will be classified as a private purpose trust fund.
018	Public School Support	Fund provided to account for specific local revenue sources, other than taxes or expendable trust (i.e. profits from vending machines, sales of pictures, etc.), that are restricted to expenditures for specified purposes approved by board resolution. Such expenditures may include curricular and extra-curricular related purchase.
019	Other Grants	Fund used to account for the proceeds of specific revenue sources, except for State and Federal grants) that are legally restricted to expenditures for specified purposes.
021	Intra District Service Fund	A fund to account for functions that provide goods or services to other areas within the school district. Intra-district functions could include central warehousing and purchasing and central data processing.
024	Employee Benefits Self Insurance	A fund provided to account for monies received from other funds as payment for providing medical, hospitalization, life, dental, vision, or any other similar employee benefits. The Employee Benefits Self- Insurance Fund may make payments for services provided to employees, for reimbursements to employees who have paid providers, to third party administrators for claim payment or administration, for stop-loss coverage or for any other reinsurance or other similar purposes.
034	Classroom Facilities Maintenance	A fund used to account for the proceeds of a levy for the maintenance of facilities.
300	District Managed Student Activity	Fund provided to account for those student activity programs which have student participation in the activity but do not have student management of the programs. This fund would usually include athletic programs but could also include the band, cheerleaders, flag corps, and other similar types of activities.

REPORT OF THE TREASURER
(cont.)

Fund Legend

Fund #	Fund Description	Purpose
401	Auxiliary Services	A fund used to account for monies which provide services and materials to pupils attending non-public schools within the school district.
499	Miscellaneous State Grant	A fund used to account for various monies received from state agencies which are not classified elsewhere. A separate special cost center must be used for each grant.
467	Student Wellness and Success	Funds are to be used to assist CPS in supporting students academic achievement through mental health counseling, wraparound services, mentoring and after-school programs.
507	ESSER Cares Act Funding	To provide support to Local Education Agencies (LEAs) to address the impact that the novel Coronavirus Disease 2019 (COVID 19) has had and continues to have on elementary and secondary schools across the nation.
510	Coronavirus Relief Fund, Urban School District	To provide emergency support through grants to schools that have been most significantly impacted by coronavirus. These monies are to support the school to continue to provide educational services to the students.
516	IDEA Part B Special Education	Grants to assist states in providing an appropriate public education to all children with disabilities.
525	Project Head Start	To promote school readiness by enhancing the social and cognitive development of low income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.
536	Title I School Improvement Stimulus A	To help schools improve the teaching and learning of children failing, or most at risk of failing to meet challenging State academic achievement standards.
551	Title III – Limited English Proficiency	Funds to develop and carry out elementary and secondary school programs, including activities at the pre-school level, to meet the educational needs of children of limited English proficiency. These programs provide structured English language instruction, with respect to the years of study to which the program is applicable, and instruction in the child's native language to the extent necessary to allow a child to achieve competence in English. The instruction must incorporate the cultural heritage of these children and of other children in American society. The instruction must be, to the extent necessary, in all courses or subjects of study which will allow a child to meet grade promotion and graduation standards.

**REPORT OF THE TREASURER
(cont.)**

Fund Legend

Fund #	Fund Description	Purpose
572	Title I – Disadvantaged Children/Targeted Assistance	To provide financial assistance to State and Local educational agencies to meet the special needs of educationally deprived children. Included are the Even Start and Comprehensive School Reform programs.
587	IDEA Preschool Grant	The Preschool Grant Program, Section 619 of Public Law 99 -457, addresses the improvement and expansion of services for students with disabilities, ages three (3) through five (5) years.
598	Schoolwide Building Program	The purpose of this bulletin is to inform you of the creation of a Schoolwide Building Program Fund. The Schoolwide Building Program Fund allows for the pooling of Federal, State, and local funds to be used to upgrade the overall instructional program of a school building where at least 40 percent of children are from low-income families.
590	Improving Teacher Quality	A fund used to account for monies to hire additional classroom teachers in grades 1 through 3, so that the number of students per teacher will be reduced.

Our Mission:

To manage and report the District's financial resources with accuracy, efficiency and utmost integrity in order to maximize instructional and operational services for the children of Cincinnati.

Our Vision:

On June 30, 2024, the Treasurer's Office will be recognized for its financial excellence, acting as exemplary financial stewards of taxpayer dollars. With a reputation for exceeding expectations, the Treasurer's Office will be recognized as valued partners who provide customer friendly financial services. Treasurer employees will score the department as an enjoyable and rewarding work environment where they feel fully valued in their service to the children of Cincinnati.

**REPORT OF THE TREASURER
(cont.)**

I. AGREEMENTS & AMENDMENTS

That the Treasurer be authorized to enter into an agreement with the following Vendors/Consultants:
(SEE ATTACHMENT)

II. THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name	Amount	CPS Location
A. Therapeutic Research Center LLC	\$6,272.16	Woodward HS
Funding Source: General Fund		
Explanation : (Req# CR012078) Pharmacy Tech course		
B. Headlines Sportwear LLC.	\$9,548.10	Athletics and ExtrCurricular
Funding Source: District Managed Student Activity Fund		
Explanation : (Req# R2400882) Athletic Sportswear		
C. Sheakley Uniservice Inc.	\$7,931.00	Environmental Health and Safety
Funding Source: General Fund		
Explanation : (Req# R2401150) Workers Comp TPA Services		
D. Infinity Source Wellness	\$4,950.00	School and Community Partners
Funding Source: General Fund		
Explanation: (Req# CR012110) Wellness Training Second semester.		
E. Millcraft Paper Company	\$4,787.91	Purchasing
Funding Source: General Fund		
Explanation: (Req# R2401171) Stationary supplies.		

**REPORT OF THE TREASURER
(cont.)**

II. THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name	Amount	CPS Location
F. School Datebooks Inc	\$3,355.67	Cheviot ES
Funding Source: General Fund		
Explanation: (Req# R2400659) Student Planners.		
G. ODP Business Solutions LLC	\$3,620.00	James N Gamble Montessori HS
Funding Source: General Fund		
Explanation: (Req# R2401567) Printing paper.		
H. Oak Hills Local School Dist.	\$124,851.40	Student Services
Funding Source: General Fund		
Explanation : (Req# CR012136) To pay preschool excess cost invoices for SY FY19-22		
I. Skool Aid LLC	\$8,650.00	School and Community Partners
Funding Source: General Fund		
Explanation: (Req# CR012093) To provide summer enrichment programming.		
J. Heartfelt Tidbits	\$5,799.00	School and Community Partners
Funding Source: General Fund		
Explanation : (Req#CR012142) Rising Stars, Carthage-to provide Resource Coordinator services June 2022		

**REPORT OF THE TREASURER
(cont.)**

II. THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name	Amount	CPS Location
K. Jeffrey Allen Corporation	\$6,110.00	Pleasant Hill Academy ES
Funding Source: General Fund		
Explanation : (Inv#2022234) Weeding and landscape services		
L. Game One	\$ 3,974.84	Athletics and ExtrCurricular
Funding Source: General Fund		
Explanation : (Inv# 10087745, 10087456, 80004883, 10086479, 10086475, 10086476, 10086478, 10086480) High School athletic supplies		
M. The Ohio State University	\$37,500.00	Leadership Development
Funding Source: Improving Teacher Quality Fund		
Explanation : (Inv# CI00209053) Recruit & Train Proven Leaders		
N. Cognia Inc.	\$15,600.00	Director of School Leadership
Funding Source: General Fund		
Explanation : (Inv #00156958) Membership fees		

**REPORT OF THE TREASURER
(cont.)**

II. THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name	Amount	CPS Location
O. Transact Communications	\$11,900	School and Community Partners
Funding Source: General Fund		
Explanation: (Inv# 202322643) Subscription fee for Cayen AfterSchool 21 for the term starting 07/01/2023 and ending 06/30/2024.		
P. The Sports Company	\$ 4,698.00	Walnut Hills HS
Funding Source: Uniform School Supplies Fund		
Explanation : (Inv# R2315543A) Athletic apparel		
Q. Matose Visuals	\$ 5,500.00	Athletics and ExtrCurricular
Funding Source: General Fund		
Explanation : (Inv# INV0080) Contracted videography service		
R. YMCA of Greater Cincinnati	\$ 43,758.18	School and Community Partners
Funding Source: General Fund		
Explanation : (Inv# 13582023RC, 16282023RC, 18082023RC, 28582023RC, 10782023RC, 19982023RC, 26782023RC, 13282023RC, 17082023RC) To provide Resource Coordinators for 2023/2024 FY		
S. Allpro Parking LLC	\$5,760.00	Aspire Program
Funding Source: Adult Basic Education		
Explanation : (Inv #CR011756A) Staff Parking Passes for Aspire Staff FY24		

**REPORT OF THE TREASURER
(cont.)**

II. THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name	Amount	CPS Location
T. Miami Valley Conference	\$ 4,150.00	Athletics and ExtrCurricular
Funding Source: General Fund		
Explanation : (Inv # R2401106A)Clark Montessori MVC League dues		
U. R & A Solutions Inc	\$31,416.00	Employee Effectiveness
Funding Source: Improving Teacher Quality		
Explanation : (Inv# 632567) System enhancements and modifications to current Ohio ES Platform		
V. Rubicon West, Inc.	\$6,813.45	Summit Country Day
Funding Source: Improving Teacher Quality		
Explanation : (Inv# ATINV8147) Atlas curriculum professional development and training		
W. New Leaf Kitchen	\$4,900	Project Connect
Funding Source: ESSER		
Explanation : (Inv #0094,0095) Cooking and food education program		
X. AT&T Mobility National Accounts	\$ 28,835.32	ITM Management
Funding Source: General Fund		
Explanation : (Inv #287262398065X810) Wireless communication services and equipment.		

REPORT OF THE TREASURER
(cont.)

II. THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name	Amount	CPS Location
Y. Xavier University Funding Source: General Fund	\$16,115.00	School and Community Partners
Explanation : (Inv #45314) Contracted food services, event space rental, operational charges, registration and audio visual services		
Z. Primax Marketing Group Inc Funding Source: General Fund	\$ 9,537.50	ITM Management
Explanation : (Inv# 63864)To provide service client support for PC & Apple devices		
AA. E & J Trailer Sales & Svc Inc Funding Source: Uniform School Supplies Fund	\$ 5,485.00	Acad Multilingual Immersion
Explanation : (Inv# 816014) Container, locks and delivery		
BB. Woodland Lakes Christian Camp Funding Source: Student Managed Activity Fund	\$3,672.00	Western Hills University HS
Explanation : (Req# R2401451) Western Hills to Woodland Lakes 4/20/23 Lodging and Meals		

**REPORT OF THE TREASURER
(cont.)**

III. BOARD ASSIGNMENT

Assignment – That the following be assigned to attend the meeting indicated. Expenses are to be paid from the Board Member Service Fund.

Eve Bolton
 Consortium of State School Boards Associations (COSSBA) Federal Advocacy Conference
 Washington, DC – September 25-27, 2023

IV. PAYMENTS

That the Treasurer be authorized to approve payment to the following Vendor(s)/Consultant(s).

Vendor/Consultant Name	Amount Not to Exceed
School/Department Responsible: General Counsel	
(A.) Ohio Bureau of Worker’s Compensation PNC- Memo Vendor	\$1,900,000.00

Funding Source: Intra District Services

Purpose:

That the Treasurer be authorized to submit an annual Bureau Worker’s Compensation (BWC) rating plan application for an Individual Retrospective Rating Plan covering the 2024 calendar year. The premium for 2024 is expected to be less than \$800,000, the annual retrospective bill is estimated to be less than \$1,000,000, and the 2023 True-up bill is estimated to be less than \$100,000. This is the same rating plan the District has used in previous years, and follows the recommendations and guidance from the District’s Third Party Administrator and BWC Representative.

**REPORT OF THE TREASURER
(cont.)**

V. FOR BOARD INFORMATION

That the Treasurer be authorized to enter into an agreement with the following Vendors/Consultants.

Vendor/Consultant Name	Amount Not to Exceed	Agreement Dates
School/Department Responsible: School & Community Partners		
A. Playground Equipment Services	\$15,350.00	09/12/2023 - 06/30/2024

Funding Source: General Fund

Purpose: To provide evaluation, labor and material to assigned playgrounds. RFP #010521

School/Department Responsible: Instructional Equity

B. HaL Leonard Corporation	\$18,500.00	09/12/2023 - 06/30/2024
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Funding Source: General Fund

Purpose: Service to provide online digital music curriculum subscription for students for the 2023/2024 academic school year. Contracted services are being requested by Dr. Isi Rudnick, fine arts curriculum manager.

School/Department Responsible: ITM Management

C. Learn21	\$33,750.00	07/01/2023 - 09/30/2023
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Funding Source: General Fund

Purpose: To Provide a District instructional designer to create, student, family, guardian and staff instruction materials for FY24. Service is for 90-days

D. Cincinnati Bell Technology	\$42,840.00	07/01/2023 - 09/30/2023
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Funding Source: General Fund

Purpose: To provide an instructional designer for the Creation of students, families and staff instructional materials (videos, guides, how-to instructions, webpages. Extension for Q1 2023/24 July 1st - Sept 30, 2023.

**REPORT OF THE TREASURER
(cont.)**

V. FOR BOARD INFORMATION

That the Treasurer be authorized to enter into an agreement with the following Vendors/Consultants.

Vendor/Consultant Name	Amount Not to Exceed	Agreement Dates
School/Department Responsible: Project Connect		
E. Best Point Education & Behavioral Health	\$27,930.00	09/20/2023 - 06/30/2024

Funding Source: ESSER Elem Second Scho Emerg,

Purpose: To provide kindergarten readiness program for students experiencing homelessness at the Bethany House Shelter.

School/Department Responsible: Facilities Management

F. Allied Supply Co Inc	\$21,000.00	07/01/2023 - 06/30/2024
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Funding Source: General Fund, Classroom Fac Maintenance Fund,

Purpose: Blanket Purchase Order to purchase HVAC supplies as needed.

G. Cintas Corporation No. 1	\$13,500.00	07/01/2023 – 6/30/2024
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Funding Source: General Fund

Purpose: To provide uniform rental for building trades, building engineers and custodians. This is part of the Omnia partners cooperative r-bb-19002. this is the third year of a three year contract

H. Progress Supply Inc.	\$21,000.00	07/01/2023 - 09/30/2023
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Funding Source: General Fund

Purpose: Blanket PO to purchase HVAC supplies as needed

I. United Refrigeration Inc	\$18,000.00	07/01/2023 - 09/30/2023
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Funding Source: General Fund, Classroom Fac Maintenance Fund,

Purpose: Blanket PO to purchase HVAC supplies as needed

**REPORT OF THE TREASURER
(cont.)**

V. FOR BOARD INFORMATION

That the Treasurer be authorized to enter into an agreement with the following Vendors/Consultants.

Vendor/Consultant Name	Amount Not to Exceed	Agreement Dates
School/Department Responsible: : Facilities Management		
J. Stoermer Anderson Company	\$15,000.00	07/01/2023 - 06/30/2024

Funding Source: General Fund, Classroom Fac Maintenance Fund,

Purpose: Blanket PO to purchase HVAC materials and supplies for the district as needed.

K. Furniture Solutions For The Workplace	\$14,700.00	09/12/2023 - 06/30/2024
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Funding Source: Permanent Improvement Fund,

Purpose: To provide labor to install 350 auditorium seats at Gamble HS. Pricing is through Sourcewell contract 121919-TKN that expires 2/2024.

L. Elevar Design Group, Inc	\$19,500.00	09/01/2023 – 6/30/2024
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Funding Source: ESSER Elem Second Scho Emerg,

Purpose: Assessment to change occupancy of the Rawson house from a single-family residential to business under the 2017 Ohio building Code.

School/Department Responsible: : Treasurer

M. PaySchools	\$19,575.00	07/01/2023 - 09/30/2023
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Funding Source: General Fund

Purpose: Annual renewal of master services agreement for licensing, support and hosting for Payschools software.

N. Joshua C Louis	\$39,600.00	09/12/2023 - 09/30/2023
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Funding Source: General Fund

Purpose: To provide a qualified consultant to perform physical inventory cycle counts of 36 cps schools and administrative buildings. The consultant shall document district equipment and electronic devices location and condition by scanning all fixed asset barcodes to update asset inventory reports per location. This is the third year of a three year agreement

**REPORT OF THE TREASURER
(cont.)**

V. FOR BOARD INFORMATION

That the Treasurer be authorized to enter into an agreement with the following Vendors/Consultants.

Vendor/Consultant Name	Amount Not to Exceed	Agreement Dates
School/Department Responsible: : Treasurer		
O. Skillsource, Inc.	\$15,100.00	09/12/2023 - 06/30/2024

Funding Source: General Fund

Purpose: To provide executive coaching to Mike Gustin Assistant Treasurer for the 2023/2024 academic school year.

School/Department Responsible: : Carson ES

P. Mayerson Academy	\$31,800.00	09/12/2023 - 06/30/2024
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Funding Source: Title I Disadv Children Fund,

Purpose: Service agreement to provide coaching for the 2023/2024 academic school year. Contracted services requested by Taneka Smith, principal. This is the first year of a 1 year service agreement.

Q. Hamilton County Educational Service Center - HCESC	\$32,400.00	09/12/2023 - 6/30/2024
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Funding Source: ESSER Elem Second Scho Emerg,

Purpose: Service agreement to provide coaching and consultation services for the 2023/2024 academic school year. Contracted services requested by Taneka Smith, principal. This is part of rfp# 23cudc02 that was awarded and board approved on 6/22/2022. This is the 1 year of a 1 year agreement

School/Department Responsible: : Midway ES

R. Hamilton County Educational Service Center - HCESC	\$42,000.00	09/13/2023 - 09/30/2023
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Funding Source: Title 1 Sch Improve Stimulus A,

Purpose: To provide data and instructional coach services for the 23/24 school year.

School/Department Responsible: : Hays-Porter ES

S. GRAD Cincinnati Inc	\$32,000.00	09/05/2023 - 09/30/2023
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Funding Source: Title I Disadv Children Fund,

Purpose: Coordinator will create, implement and maintain a tutorial program to assist students and provide them with academic assistance one on one or in a small group setting. The coordinator will solicit volunteers from the university of Cincinnati and pair students with college students, known as bearcat buddies to help strengthen, support and empower students to reach their full academic potential in math and ELA. The coordinator will also assist classroom teachers and provide supplemental intervention and enrichment materials to facilitate and strengthen students' mathematics and reading skills.

**REPORT OF THE TREASURER
(cont.)**

V. FOR BOARD INFORMATION

That the Treasurer be authorized to enter into an agreement with the following Vendors/Consultants.

Vendor/Consultant Name	Amount Not to Exceed	Agreement Dates
School/Department Responsible: : Ethel M Taylor Academy ES		
T. Hamilton County Educational Service Center - HCESC	\$28,000.00	09/15/2023 - 06/30/2024

Funding Source: Title 1 Sch Improve Stimulus A,

Purpose: Included in master service agreement to provide a data coach for Ethel M. Taylor Academy for the 2023-2024 school year. Services requested by Pia Headen, School Principal. this is year 2 of part of request for proposal "Rfp" 23cudc02 that was awarded June 22, 2022.

School/Department Responsible: Robert A Taft Info Tech HS

U. The Lead Company AAC	\$15,000.00	09/12/2023 - 06/30/2024
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Funding Source: Title I Disadv Children Fund,

Purpose: To provide workshops that focus on fostering self-awareness and developing effective time management skills.

School/Department Responsible: Hughes STEM HS

V. Dream Builders University Inc	\$30,000.00	09/23/2023 – 6/30/2024
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Funding Source: Title I Disadv Children Fund,

Purpose: To provide advisory facilitators to lead students through social/emotional learning skills development and support. this includes curriculum, supplies, and two facilitators for advisory from September 25, 2023 - December 22, 2023

W. Hamilton County Educational Service Center - HCESC	\$39,938.67	10/01/2023 - 09/30/2023
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Funding Source: Title 1 Sch Improve Stimulus A,

Purpose: Included in the master service contract to provide a data coach for Hughes stem high school for the 2023/2024 academic school year. Services contract requested by Jennifer Williams, school principal. This is part of rfp# 23cudc02 that was awarded and board approved on 6/22/2022. Beginning 10/1/2023 ending May 30, 2024. Option to renew.

**REPORT OF THE TREASURER
(cont.)**

V. FOR BOARD INFORMATION

That the Treasurer be authorized to enter into an agreement with the following Vendors/Consultants.

Vendor/Consultant Name	Amount Not to Exceed	Agreement Dates
School/Department Responsible: : Hughes STEM HS		
X. Yondr Inc.	\$23,100.00	09/01/2023 - 06/30/2024
Funding Source: Title I Disadv Children Fund,		
Purpose: To Provide full customer service (implementation,site visits), accessories, replacement pouches, and product upgrades of the Yondr Cell phone pouch program for the 2023/24 school year. All products are the property of Yondr Inc. In the event of termination of the program, Yondr will recoup all products from the client. In June 2024, the partner can renew, terminator of adjust the existing program		
School/Department Responsible: Walnut Hills HS		
Y. ArbiterPay Trust Account	\$35,000.00	09/12/2023 - 06/30/2024
Funding Source: District Managed Stud Act Fund,		
Purpose: To provide a trust account with repay for payments to sporting event officials and referees eighth year of the agreement.		
Z. DragonFly Athletics	\$10,000.00	09/12/2023 – 6/30/2024
Funding Source: District Managed Stud Act Fund,		
Purpose: To provide a trust account for payments to officials.		
School/Department Responsible: Aldersgate Christian Academy		
AA. Cincinnati Occupational Therapy Institute	\$28,054.00	09/12/2023 – 6/30/2024
Funding Source: Auxiliary Services (NPSS) Fund,		
Purpose: To provide License Occupational Therapy services for students, This is a one school year agreement.		

REPORT OF THE TREASURER
(cont.)

VI. GRANT AWARDS

That record is made of a grant award from the following Grantors

Learning Links Awards:

Grantor Name	Amount	Location	Purpose	Fund
Greater Cincinnati Foundation	\$1,250.00	Academy of World Languages	Dragons' STEAM Lair	019- Other Grants
Greater Cincinnati Foundation	\$1,250.00	Clifton Area Neighborhood School	CANS Cross Country for Youth	019- Other Grants
Greater Cincinnati Foundation	\$1,250.00	Hays-Porter School	Hays R Us Student Incentive Store	019- Other Grants
Greater Cincinnati Foundation	\$1,250.00	Hughes STEM High School	Let There Be... Plant Lights	019- Other Grants
Greater Cincinnati Foundation	\$1,250.00	James N Gamble Montessori High School	Team Challenge - Canoe Trip - 7th Grade	019- Other Grants
Greater Cincinnati Foundation	\$1,250.00	James N Gamble Montessori High School	Team Challenge - Canoe Trip - 8th Grade	019- Other Grants
Greater Cincinnati Foundation	\$1,250.00	North Avondale Montessori	Courtyard Beautification	019- Other Grants
Greater Cincinnati Foundation	\$1,250.00	Riverview East Academy	Peer Mentor Program	019- Other Grants
Greater Cincinnati Foundation	\$1,250.00	Shroder High School	Mental Health Program at Shroder	019- Other Grants
Greater Cincinnati Foundation	\$1,244.00	William Howard Taft Elementary School	2023 Page to Stage Literacy Program	019- Other Grants
Greater Cincinnati Foundation	\$1,250.00	Woodward Career and Technical High School	Woodward High School Marching Band	019- Other Grants
Greater Cincinnati Foundation	\$1,250.00	Woodward Career and Technical High School	Woodward High School Music Technology Class	019- Other Grants

REPORT OF THE TREASURER
(cont.)

VI. GRANT AWARDS

That record is made of a grant award from the following Grantors:

Ohio Department of Education 2023-2024 Fresh Fruit and Vegetable Program:

Cincinnati City SD (043752)

Total Grant: \$1,214,369.20

First Allocation: \$262,669.20

Second Allocation: \$951,700.00

The first allocation will be from July 1, 2023 – September 30, 2023. The second allocation will be from Oct. 1, 2023, through June 30, 2024. Funding allocations are contingent upon the continued availability of United States Department of Agriculture funding for the Fresh Fruit and Vegetable Program.

REPORT OF THE TREASURER
(cont.)

VII. FY24 RECOMMENDED BUDGET
Attachment #2

REPORT OF THE TREASURER
(cont.)

Fund	Total Amount
001	\$12,447,242.82
507	\$9,370,185.75
034	\$101,398.20
056	\$53,000.00
572	\$164,683.71
536	\$109,421.88
011	\$60,500.00
525	\$39,000.00
012	\$100,000.00
006	\$886,490.00
Grand Total	\$23,331,922.36

REPORT OF THE TREASURER (cont.)

Attachment #1

CONTRACTS													
Bond Date	Debt Name	Contract Number	Vendor	Start Date	End Date	Comments	Term	Multi Year	Fund	Contract Amount	Fund Amount	SPR Ind.	
9/11/2023	Western Hills University HS	2400711	GRAD Outreach Inc	9/11/2023	3/24/2024	Service agreement To Provide a Parent Coordinator and master teacher coordinator for academic year 23-24 Contracted services requested by principal Carlos Diaz			572	80,000.00	80,000.00		
9/11/2023	Rowden Cochen US	2400944	Hartless County Educational Services Center - BEJSC	8/29/2023	5/5/2024	Included in the master service agreement to provide a data coach for rowden cochen school for the 2023/2024 academic school year. services contract requested by lysia low, school principal. This is part of THE Request for Proposal "RFP" 23and572 that was originally awarded and board approved on 06/23/2022 (via B. First of two renewal options)		81.2	536	110,105.59	43,105.59		
9/11/2023	Rowden Cochen US	2400944	Hartless County Educational Services Center - BEJSC	8/29/2023	5/5/2024	Included in the master service agreement to provide a data coach for rowden cochen school for the 2023/2024 academic school year. services contract requested by lysia low, school principal. This is part of THE Request for Proposal "RFP" 23and572 that was originally awarded and board approved on 06/23/2022 (via B. First of two renewal options)		81.2	572	110,105.59	97,000.00		
9/11/2023	Early Childhood Education	2400967	Mission2Move	8/1/2023	8/31/2024	TO PROVIDE DIRECT PROGRAMMING FOR PHYSICAL MOVEMENT AND MINDFUL ACTIVITIES.	ANNUAL	0.1	011	99,500.00	60,500.00	KEY PERFORMANCE INDICATOR IS RELEVANT TO OHIO DEPARTMENT OF EDUCATION LICENSURE REQUIREMENTS AND EARLY LEARNING STANDARDS THAT SUPPORT KINDERGARTEN READINESS	
9/11/2023	Early Childhood Education	2400967	Mission2Move	8/1/2023	8/31/2024	TO PROVIDE DIRECT PROGRAMMING FOR PHYSICAL MOVEMENT AND MINDFUL ACTIVITIES.	ANNUAL	0.1	025	99,500.00	39,000.00	KEY PERFORMANCE INDICATOR IS RELEVANT TO OHIO DEPARTMENT OF EDUCATION LICENSURE REQUIREMENTS AND EARLY LEARNING STANDARDS THAT SUPPORT KINDERGARTEN READINESS	
9/11/2023	ITM Management	2400992	Hewlett Packard Financial Services	9/12/2023	9/30/2024	Payment for the lease of devices LEASE SCHEDULES FOR 43,46,47,48,49, 51. Lease arrangement was approved on March 20, 2019			001	10,481,760.58	2,169,884.58		
9/11/2023	ITM Management	2400992	Hewlett Packard Financial Services	9/12/2023	9/30/2024	Payment for the lease of devices LEASE SCHEDULES FOR 43,46,47,48,49, 51. Lease arrangement was approved on March 20, 2019			907	10,481,760.58	8,317,876.00		
9/11/2023	Student Services	2400915	Oak Hills Local School Dist	7/1/2023	6/30/2023	1N - to pay Prechool License Cost invoices for sy FY19 - FY22			001	124,851.40	124,851.40	KEY PERFORMANCE INDICATOR TO PROVIDE SPECIAL EDUCATION AND RELATED SERVICES TO STUDENTS WITH DISABILITIES WHO REQUIRE ADDITIONAL SUPPORTS BEYOND THE SPECIAL EDUCATION CLASSROOMS PROVIDED WITHIN CPS	
9/11/2023	Wilrow University HS	2400915	Hartless County Educational Services Center - BEJSC	9/1/2023	8/30/2024	Included in the master service contract to provide a data coach for wilrow University High school for THE 2023-24 academic school year. services contract requested by jennegrady, school principal. This is part of THE Request for Proposal "RFP" 23C13X02 W18-71 was awarded AND THE board approved on 02/2/2023. This is the first of two renewal options		81.2	536	84,000.00	66,316.29		
9/11/2023	Wilrow University HS	2400915	Hartless County Educational Services Center - BEJSC	9/1/2023	8/30/2024	Included in the master service contract to provide a data coach for wilrow University High school for THE 2023-24 academic school year. services contract requested by jennegrady, school principal. This is part of THE Request for Proposal "RFP" 23C13X02 W18-71 was awarded AND THE board approved on 02/2/2023. This is the first of two renewal options		81.2	572	84,000.00	17,683.71		
9/11/2023	ITM Management	2400948	CJW Government	8/29/2023	3/30/2024	Award of PO To purchase Google Chromebooks to utilize features needed for teachers to effectively conduct online learning activities			001	155,817.00	155,817.00		

REPORT OF THE TREASURER
(cont.)

Attachment #1

CONTRACTS												
Board Date	Dept Name	Contract Number	Vendor	Start Date	End Date	Comments	Term	Start Year	End	Contract Amount	Fund Amount	API Info
9/11/2023	INSTRUCTIONAL SOCIETY	2540689	Cincinnati Youth Collaborative	8/1/2023	6/28/2024	TO INCREASE THE GRADUATION AND 100% (EDUCATION, EXPERIENCE, AND EXPOSURE) SUCCESS RATES AT PRIORITY HIGH SCHOOLS BY PROVIDING MENTORING SERVICES, IN-CLASSROOM ACTIVITIES, AND AFTER-SCHOOL PROGRAMMING TO STUDENTS THROUGHOUT THE DISTRICT, FULL-YEAR CREDIT COURSES ALIGNED WITH GRADUATION AND CAREER GOALS OF THE DISTRICT, PROVIDING A YEAR-ROUNDEDWORK READINESS PROGRAM. THIS IS PART OF #P25206700 WAS AWARDED AND THE BOARD APPROVED BY 6/13/2023. THIS IS A 100-YEAR AGREEMENT WITH THREE-YEAR RENEWAL OPTION.	MULTI	23	011	460,000.00	460,000.00	
9/11/2023	BOARD OFFICE		COUNCIL OF THE DISTRICT SCHOOLS	7/1/2023	6/30/2024	The Council shall provide professional services to the District's governing team -- school board and superintendent -- that include, but are not limited to, training, coaching, and professional development, and facilitation of discussions regarding the District's long-term vision and strategic plan ("Services"). The contract ("Contract") shall begin on July 1, 2023 and shall terminate June 30, 2024. Costs to the District for Services and Expenses. The maximum amount that may be paid by the District for the Services, inclusive of travel expenses, is \$100,000 per a 12-month period, as described below.	ANNUAL	23	012	100,000.00	100,000.00	
9/11/2023	FOOD SERVICES		Qualitas Gardens	7/1/2023	6/30/2024	EXTENDED SERVICE CONTRACT FROM C2205997 TO FURNISH AND DELIVER FRESH FRUIT AND VEGETABLE PROGRAM (FPVP) ITEMS FOR MENU PLANNING, BUDGET MANAGEMENT, AND SERVICES FOR EDUCATIONAL PUBLIC SCHOOLS (EPS) AS NEEDED. RENEWED 6/29/2023. THE AGREEMENT WILL BE EXTENDED FOR AN ADDITIONAL TWELVE MONTH PERIOD, JULY 1, 2023, THROUGH JUNE 30, 2024.	ANNUAL	23	006	388,490.00	388,490.00	

**REPORT OF THE TREASURER
(cont.)**

Attachment #2

ESSER III FY24 DRAFT BUDGET

	FY23	FY24	FY24	FY24	
	Dec 22 update	(Mar 10)	6/26/2023	7/14/2023	Comments
Academics	70,102,757	52,836,220	43,749,786	71,303,528	
Communications & Engagement	150,000	150,000	-	-	
ELL Families Support	50,000	50,000	-	-	Title I
Registration and enrollment assistance	50,000	50,000	-	-	GF
Transition services	50,000	50,000	-	-	GF
Curriculum	18,282,456	2,690,892	1,417,108	5,451,903	
7-12 ELA African American	50,000	25,000	25,000	25,000	
Advanced Placement Boot Camp	60,000	20,000	-	-	GF
Algebra 1 Bootcamp	100,000	100,000	-	-	Possible shift to Title IV
ELA - K-5 Diverse Texts	1,800,000	645,000	600,000	1,100,000	Wit & Wisdom & Geodes
ELA - 7-12 Diverse Texts	803,549	-	100,000	280,000	ThinkCerca
Fine Arts-Instruments	143,000	143,000	-	-	GF
First Grade Reading Specialists (45)	5,078,015	-	-	-	Eliminated
Mathematics Tier 1 and Tier 2 materials	900,000	-	-	910,000	Every 2 yr cycle, i-ready
Mathematics Manipulatives	-	180,000	-	-	GF/Title I
Montessori Materials	-	400,000	-	47,045	purchased in FY23
Science Curriculum	8,700,000	550,000	420,000	830,000	Sands, Datar, PW I-ready K-5 Science field experiences
Instructional Equity Curriculum	-	-	272,108	302,108	
World Languages	627,892	627,892	-	-	purchased in FY23
Phonics for Reading	-	-	-	50,000	
Library Books	-	-	-	15,000	
Software Licenses	-	-	-	835,000	Edgenuity, SeeSaw, PearDeck, Schoology, SAAVAS
Social Studies Curriculum	-	-	-	940,000	Tier 1 curriculum, workbooks, online access
School Program Fees and PD	-	-	-	157,750	
Department of Student Services	297,750	247,750	-	-	
EL Super Saturday	50,000	-	-	-	

**REPORT OF THE TREASURER
(cont.)**

Attachment #2

ESSER III FY24 DRAFT BUDGET

	FY23	FY24	FY24	FY24	
	Dec 22 update	(Mar 10)	6/26/2023	7/14/2023	Comments
Academics	70,102,757	52,836,220	43,749,786	71,303,528	
Communications & Engagement	150,000	150,000	-	-	
ELL Families Support	50,000	50,000	-	-	Title I
Registration and enrollment assistance	50,000	50,000	-	-	GF
Transition services	50,000	50,000	-	-	GF
Curriculum	18,282,456	2,690,892	1,417,108	5,451,903	
7-12 ELA African American	50,000	25,000	25,000	25,000	
Advanced Placement Boot Camp	60,000	20,000	-	-	GF
Algebra 1 Bootcamp	100,000	100,000	-	-	Possible shift to Title IV
ELA - K-5 Diverse Texts	1,800,000	645,000	600,000	1,100,000	Wit & Wisdom & Geodes
ELA - 7-12 Diverse Texts	803,549	-	100,000	280,000	ThinkCerca
Fine Arts-Instruments	143,000	143,000	-	-	GF
First Grade Reading Specialists (45)	5,078,015	-	-	-	Eliminated
Mathematics Tier 1 and Tier 2 materials	900,000	-	-	910,000	Every 2 yr cycle, i-ready
Mathematics Manipulatives	-	180,000	-	-	GF/Title I
Montessori Materials	-	400,000	-	47,045	purchased in FY23
Science Curriculum	8,700,000	550,000	420,000	830,000	Sands, Datar, PW I-ready K-5 Science field experiences
Instructional Equity Curriculum	-	-	272,108	302,108	
World Languages	627,892	627,892	-	-	purchased in FY23
Phonics for Reading	-	-	-	50,000	
Library Books	-	-	-	15,000	
Software Licenses	-	-	-	835,000	Edgenuty, SeeSaw, PearDeck, Schoology, SAAVAS
Social Studies Curriculum	-	-	-	940,000	Tier 1 curriculum,workbooks, online access
School Program Fees and PD	-	-	-	157,750	
Department of Student Services	297,750	247,750	-	-	
EL Super Saturday	50,000	-	-	-	

**REPORT OF THE TREASURER
(cont.)**

Attachment #2

ESSER III FY24 DRAFT BUDGET

	FY23	FY24	FY24	FY24	
	Dec 22 update	(Mar 10)	6/26/2023	7/14/2023	Comments
Maximum - 4 lines	100,000	100,000	-		
Trustaff/Western Nursing	147,750	147,750	-		
Facilities: Green Umbrella Outside Spaces	449,070	267,000	315,765	315,765	Facilities - \$182K Curriculum 257K - Review in process
Graduation Support: Flex Credits/9th grade success	283,470	-	-		
ITM	17,065,530	16,077,123	13,121,051	16,063,940	
AV Refresh- Classrooms	1,700,000	1,700,000	1,700,000	2,250,000	
Back to School Blitz	70,000				
Break/Fix	325,975	325,975		416,000	
Cables/Adapters/Power Strips/Cable mgmt	92,000				
CBTS: Instructional Designer	150,000				
Connect Our Students	850,000	850,000			Not Eligible for FY24
Consumables and out of Warranty	350,000			76,750	Headphones for students
CRM Engineer	180,000				
Datacenter Hardware (Racks, cable, mgmt, KVMs)	30,000				
Device Recovery/LP	262,500				
FTS: Family Support Center	450,000			450,000	
Hotpsare Switches	50,000				
Learn21: Instructional Designer	150,000				
Managed Cyber Security	700,000	700,000	700,000	663,000	
Mini Switch temp	20,000				
Network Leases	168,362				
New Server Fund	50,000				
One2One	58,850				
Operations Equipment	80,000	80,000	264,928	270,948	Charging Carts, hotspots, print heads
Reimage/Redeploy devices	905,600				
Replace lost/stolen devices					

**REPORT OF THE TREASURER
(cont.)**

Attachment #2

ESSER III FY24 DRAFT BUDGET

	FY23	FY24	FY24	FY24	Comments
	Dec 22 update	(Mar 19)	6/26/2023	7/14/2023	
Securely	62,000	62,000	62,000	79,000	
Student Badge System pilot (estimate)	400,000	4,198,895	1,907,895	1,907,895	Pilot \$400K- Total for all schools - Managed service, equipment for
Server/VM Ware upgrades (delayed from FY22)	1,800,000				
Tech Leases (recurring from CAREs 1.0) - 3 year	8,160,253	8,160,253	8,486,228	8,486,227	
Monitoring & Archiving Google content				339,000	gaggle
FOCUS / SIS Implementation				1,109,120	
Summer Scholars (June23 or June 24)	9,500,000	9,500,000	5,000,000	4,000,000	
School Support	13,549,772	13,378,746	13,371,153	24,901,211	
Edgenuty Contract (CDA)	396,530	396,530	396,530	400,000	
The Promise Center (26.4)	2,583,857	2,396,045	2,757,778	2,887,135	26.4 FTEs
AP of Culture (Tilbe HS)	1,265,000	1,699,315	1,557,706	1,458,775	11 FTEs
Curriculum prof development (teachers)	5,000,000	5,000,000	3,830,638	6,370,440	Curr, Instructional Equity, Districtwide
FY24 Supersubs (80)	4,189,385	3,319,596	4,232,464	4,311,800	102 FTEs
Programing 2030 (4 FTEs)		420,844	420,844	499,719	2-WHS, 1 Kilgour, 1 Hyde Pk
Family School Community Coordinator (.5)		31,416	-		
Project Connect: Uilson			90,230	90,230	may be in diff ESSER grant
Project Connect: School Social Worker			84,964	88,362	ARP Homeless Round I Grant
Project Connect: Shelter Housing Specialist				100,246	ARP Homeless Round II Grant
Recruiting, Placing, Subs (staff)	115,000	115,000	-		
Resource Coordinators				4,032,000	from Wellness fund
Student & Family Services				690,000	
School Social Workers				3,972,504	
Transportation	9,000,000	9,000,000	9,000,000	19,000,000	Add 10 mill
Treasurer: Indirect Costs & prof services	1,524,709	1,524,709	1,524,709	1,524,709	offset of GF costs

**REPORT OF THE TREASURER
(cont.)**

Attachment #2

ESSER III FY24 DRAFT BUDGET

	FY23 Dec 22 update	FY24 (Mar 10)	FY24 6/26/2023	FY24 7/14/2023	Comments
Behavior	33,346,252	20,010,152	22,952,199	28,142,279	
Athletic Trainers	500,000	500,000	567,000	567,000	
Schedule E		506,000	506,000	506,000	
Crisis Communication	74,701	37,350	36,981	39,229	
Nursing Contract (City Of Cincinnati)	7,169,307	7,000,000	5,400,000	5,662,742	est. 48 nurses
Hotline Case Assistance	100,000	-	-	-	
Student Mental Health	50,000	50,000	-	-	
Restorative Practices PD				990,000	
Facilities	23,688,526	10,232,503	14,960,410	18,669,718	
Custodial Equipment repair		60,000	60,000	60,000	
Building supplies (facilities trade supplies)	665,115				
Custodial Supplies/Fillers		2,054,503	2,054,503	2,054,503	
Custodial subs and overtime	350,000				
Facilities: cleaning supplies & kits	2,730,221				
HVAC Equipment Replacement	2,100,000	2,543,000			
HVAC Filters	50,000				
HVAC Ventilation (commissioning)	2,745,000	3,200,000	3,200,000	3,200,000	
Roof Replacement	5,900,000	2,275,000	1,125,000	6,125,000	RSA Cheviot-Westwood, Rees Price
Replace Chilliers			3,633,000	2,483,000	Woodward, Bond Hill, Taylor, JP Parker, S. Avondale
Replace Boilers			320,000	320,000	Bond Hill, Hughes, Roselawn
Van Fleet	1,125,920				One per high school - Can only use 9 passenger - If 15 has to be CDL
School projects	580,000				
Thermometers and/or batteries	172,270				
Health & Safety Building Audits (to be RFPd)	300,000				
Camera System Upgrades	3,200,000				
New property purchase/lease	3,000,000				

**REPORT OF THE TREASURER
(cont.)**

Attachment #2

ESSER III FY24 DRAFT BUDGET

	FY23	FY24	FY24	FY24	
	Dec 22 update	(Mar 10)	6/26/2023	7/14/2023	Comments
Bramble repairs & ops			4,067,907	3,927,215	
Rawson repairs (ADA compliance)			500,000	500,000	
Update doors for schools (safety)	770,000				
Security	1,481,808	1,481,808	1,481,808	1,487,590	
Crossing Guards Contract (City Of Cincinnati)	1,295,195	1,295,195	1,295,195	1,086,025	
Lobby Guard Units for Visitors	45,000	45,000	45,000	31,500	
Securitas Monitoring	141,613	141,613	141,613	141,613	
Sr. Director of Health & Safety	202,491	202,491	217,490	228,452	
Talent	281,910	202,491	-	-	
COVID Case Assistants					
Employee Benefits: COVID Trauma support	50,000	-			
New teacher support stipends (ORE)	-				
Safety Paras					
Sr. Director of Employee Relations	231,910	-			GF
Transportation Covid Van Service	-				
Culturs	11,689,468	13,665,000	13,378,532	13,378,532	
Hyde Park	4,450,000	5,950,000	5,300,000	5,300,000	
Pt. Ridge	3,160,000	7,715,000	6,258,000	6,258,000	Included additional \$2M
Walnut Hills (café expansion)	4,079,468	-	1,820,532	1,820,532	
Grand Total	115,138,477	86,511,372	80,080,516	112,824,338	

**REPORT OF THE TREASURER
(cont.)**

Cincinnati Public Schools FY24 Approved Budget

Revised (9.11.23)

28-Aug-23

BUDU	BUDGET UNIT	FY23				FY24			
		Original Budget	Adjusted Budget	ESSER	Combined	GF 8.22.23	ESSER	Combined	Diff
ADMINISTRATION									
0	District Wide	74,513,306.45	26,038,583.47	0.00	26,038,583.47	21,310,558.00	0.00	21,310,558.00	(4,728,025.47)
9	Contingency	(18,893,889.44)	(21,654,330.09)	0.00	(21,654,330.09)	(25,710,000.00)	0.00	(25,710,000.00)	(4,055,669.91)
12	Board Office	417,844.77	417,672.27	0.00	417,672.27	430,403.40	0.00	430,403.40	12,731.13
36	General Counsel	1,532,686.53	1,532,950.15	0.00	1,532,950.15	1,588,140.46	0.00	1,588,140.46	55,190.31
37	Environmental Health & Safety	412,173.07	427,023.31	0.00	427,023.31	549,016.38	0.00	549,016.38	121,993.07
39	GC - Insurance	1,668,000.00	1,668,000.00	0.00	1,668,000.00	1,668,000.00	0.00	1,668,000.00	0.00
72	Marketing and Communications	2,542,544.14	2,541,565.91	224,701.14	2,766,267.05	2,609,536.46	39,229.19	2,648,765.65	(117,501.40)
80	Superintendent's Office	1,922,809.26	1,946,051.67	5,050,000.00	6,996,051.67	749,684.25	3,854,801.98	4,604,486.23	(2,391,565.44)
81	Chief of Staff	0.00	0.00	0.00	0.00	855,132.18	4,000,000.00	4,855,132.18	4,855,132.18
92	Treasurer CFO	6,680,644.94	6,698,958.20	1,524,709.00	8,223,667.20	5,654,036.57	1,524,709.00	7,178,745.57	(1,044,921.63)
93	Internal Audit	513,000.29	513,474.97	0.00	513,474.97	595,496.99	0.00	595,496.99	82,022.02
		21,309,920.01	20,129,949.86	6,799,410.14	26,929,360.00	10,300,004.68	9,418,740.17	19,718,744.85	(7,210,615.15)
CURRICULUM									
21	High School Transformation	0.00	0.00	0.00	0.00	344,457.00	0.00	344,457.00	344,457.00
23	Chief Academic Officer	0.00	0.00	0.00	0.00	254,380.00	0.00	254,380.00	254,380.00
24	Chief of Schools	349,186.78	195,218.29	0.00	195,218.29	320,072.37	0.00	320,072.37	124,854.08
25	Curriculum and instruction	13,925,274.29	13,922,503.23	13,738,703.44	27,661,206.67	3,453,794.40	8,398,683.12	11,852,477.52	(15,808,729.15)
27	PreSchool Promise	12,986,482.07	12,985,537.65	0.00	12,985,537.65	12,116,955.77	0.00	12,116,955.77	(868,581.88)
28	Early Childhood Education	1,936,030.19	1,935,904.21	0.00	1,935,904.21	2,848.53	0.00	2,848.53	(1,933,055.68)
31	Instructional Equity	0.00	0.00	0.00	0.00	5,552,165.39	459,858.00	6,012,023.39	6,012,023.39
52	Director School Leadership	1,189,513.05	1,188,940.79	729,120.72	1,918,061.51	965,901.63	0.00	965,901.63	(952,159.88)
61	Career and Technical Ed	1,272,077.98	1,227,078.05	1,173,351.64	2,400,429.69	1,327,637.25	0.00	1,327,637.25	(1,072,792.44)
65	College Enrollment	547,523.47	492,325.95	0.00	492,325.95	1,083,435.30	0.00	1,083,435.30	591,109.35
66	Expanded Credit Support Eve	466,800.00	466,800.00	0.00	466,800.00	432,800.00	0.00	432,800.00	(34,000.00)
73	ESOL	4,877,708.00	4,878,692.94	50,000.00	4,928,692.94	5,347,927.24	0.00	5,347,927.24	419,234.30
79	Stud Svcs Gifted/Talented	125,883.04	125,839.75	0.00	125,839.75	255,026.04	0.00	255,026.04	129,186.29
		37,676,478.87	37,418,840.86	15,691,175.80	53,110,016.66	31,457,400.93	8,858,541.12	40,315,942.04	(12,794,074.62)

**REPORT OF THE TREASURER
(cont.)**

Cincinnati Public Schools FY24 Approved Budget

Revised (9.11.23)

28-Aug-23

BUDU	BUDGET UNIT	FY23				FY24			
		Original Budget	Adjusted Budget	ESSER	Combined	GF 8.22.23	ESSER	Combined	Diff
STUDENT SERVICES									
75	Stud Svcs Non Standard	9,581,093.97	9,507,273.51	0.00	9,507,273.51	9,728,859.84	0.00	9,728,859.84	221,586.33
76	Student Services	43,834,071.72	43,953,602.31	7,517,057.07	51,470,659.38	47,159,806.83	5,882,742.00	53,042,548.83	1,571,889.45
77	Stud Svcs Preschool Disability	2,482,526.54	2,486,048.82	0.00	2,486,048.82	2,490,342.81	0.00	2,490,342.81	4,293.99
		55,897,692.23	55,946,924.64	7,517,057.07	63,463,981.71	59,379,009.48	5,882,742.00	65,261,751.48	1,797,769.77
HUMAN RESOURCES & TALENT DEVELOPMENT									
1	Union Contractual Obligations	13,690,873.71	12,643,076.26	0.00	12,643,076.26	11,933,905.03	0.00	11,933,905.03	(709,171.23)
44	Talent Acq and Staffing	3,828,182.86	3,760,045.83	321,708.90	4,081,754.73	4,524,331.83	0.00	4,524,331.83	442,577.10
45	Labor Relations	0.00	0.00	0.00	0.00	392,910.99	0.00	392,910.99	392,910.99
46	Leadership Development & Pipelines	0.00	0.00	0.00	0.00	225,468.92	0.00	225,468.92	225,468.92
70	Human Resources and Talent	262,501.31	262,321.44	0.00	262,321.44	353,119.80	0.00	353,119.80	90,798.36
78	Talent Development	2,278,574.29	2,280,917.11	50,000.00	2,330,917.11	1,770,459.96	0.00	1,770,459.96	(560,457.15)
84	Performance Evaluation	1,891,199.98	1,889,960.40	0.00	1,889,960.40	2,139,797.41	0.00	2,139,797.41	249,837.01
		21,951,332.15	20,836,321.04	371,708.90	21,208,029.94	21,339,993.95	0.00	21,339,993.95	131,964.01
INFORMATION TECHNOLOGY MANAGEMENT									
32	Performance & Accountability	1,271,668.36	1,272,517.94	0.00	1,272,517.94	1,135,360.32	0.00	1,135,360.32	(137,157.62)
34	Testing & Assessment	2,188,305.64	2,187,899.09	0.00	2,187,899.09	2,641,878.25	0.00	2,641,878.25	453,979.16
48	Technology Management	32,556,335.70	32,553,035.46	17,065,529.68	49,618,565.14	31,989,673.55	16,135,973.84	48,125,647.39	(1,492,917.75)
		36,016,309.70	36,013,452.49	17,065,529.68	53,078,982.17	35,766,912.12	16,135,973.84	51,902,885.96	(1,176,096.21)
OPERATIONS:									
40	Chief Operating Officer	365,296.38	363,556.81	0.00	363,556.81	358,541.60	0.00	358,541.60	(5,015.21)
42	Purchasing	2,237,883.09	2,237,700.55	0.00	2,237,700.55	1,920,325.07	0.00	1,920,325.07	(317,375.48)
53	Safety and Security	1,491,211.55	1,494,295.65	1,481,808.00	2,976,103.65	1,717,140.17	1,487,590.63	3,204,730.80	228,627.15
56	Facilities Management	32,130,618.32	34,651,546.47	30,920,135.37	65,571,681.84	35,095,091.54	31,320,301.83	66,415,393.37	843,711.53
88	Pupil Transportation	36,538,637.14	36,537,593.68	13,801,446.49	50,339,040.17	31,467,188.63	19,000,000.00	50,467,188.63	128,148.46
		72,763,646.48	75,284,693.16	46,203,389.86	121,488,083.02	70,558,287.01	51,807,892.46	122,366,179.47	878,096.45

**REPORT OF THE TREASURER
(cont.)**

Cincinnati Public Schools FY24 Approved Budget

Revised (9/11/23)

28-Aug-23

BUDU	BUDGET UNIT	FY23				FY24			Diff
		Original Budget	Adjusted Budget	ESSER	Combined	GF R.22.23	ESSER	Combined	
SCHOOL & STUDENT SUPPORT									
3	Tuition	4,200,000.00	2,804,792.30	0.00	2,804,792.30	6,590,000.00	0.00	6,590,000.00	3,785,207.70
8	Athletics & Extracurricular	5,714,614.40	5,714,656.92	540,000.00	6,254,656.92	6,203,239.95	1,072,999.64	7,276,239.59	1,021,582.67
18	School and Community Partners	1,933,545.79	1,955,115.30	0.00	1,955,115.30	1,159,926.34	4,722,964.00	5,882,910.34	3,927,795.04
20	Customer Care Center	1,042,644.79	1,044,425.36	0.00	1,044,425.36	1,124,382.56	0.00	1,124,382.56	79,957.20
26	Positive School Culture	8,458,936.05	8,437,173.81	50,000.00	8,487,173.81	5,575,853.73	3,998,419.50	9,574,272.23	1,087,098.42
51	Project Connect	193,702.79	193,546.82	1,527,773.72	1,721,320.54	93,424.83	282,446.70	375,871.54	(1,345,449.00)
60	Student and Family Services	4,083,662.52	4,083,662.99	0.00	4,083,662.99	2,321,443.99	0.00	2,321,443.99	(1,762,219.00)
62	Hearing Office Jacobs	215,619.62	216,373.38	0.00	216,373.38	227,249.90	0.00	227,249.90	10,875.52
63	Equity, Strategy and Culture	411,872.34	346,827.75	0.00	346,827.75	0.00	0.00	0.00	(346,827.75)
64	Office Of Alternative Programs	294,431.70	315,740.41	0.00	315,740.41	95,175.16	0.00	95,175.16	(220,565.25)
		26,549,030.00	25,112,315.04	2,117,773.72	27,230,088.76	23,390,695.46	10,076,948.85	33,467,544.31	6,237,455.55
TOTAL CENTRAL BUDGETS		272,164,409.44	270,742,497.09	95,766,045.17	366,508,542.26	252,192,303.62	102,180,738.43	354,373,042.06	(12,135,500.20)
Schools		340,835,890.56	342,257,502.91	20,474,118.04	362,731,620.95	357,710,257.72	10,534,609.55	368,244,867.28	5,513,246.33
Grand Total		613,000,000.00	613,000,000.00	116,240,163.21	729,240,163.21	609,902,561.35	112,715,347.98	722,617,909.33	(6,622,253.88)

Motioned: Member: Jones Seconded Member: Craig
 Ayes: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, Lindy (7)
 Noes: None
Revised + Budget Revision (please see attachments)

INQUIRIES/UPDATES

Board Member: Moroski – Spoke with Gilligan Family in regards to them attending the Board meeting for the Resolution.

Board Member: Moffett – Cincinnati Public Schools now have five schools with Agriculture!

Board Member: Moffett – Ohio Tech Week. Aiken High School will have students in attendance.

Board Member: Moffett – Aiken High School also received the 21st Century Grant Award Congrats!

Board Member Moffett – Reminder Business Advisory Council Meeting please take a look at the information on the CPS website. The Council is looking forward to spacing and expanding our CTE program.

Board Member: Moffett – Cincinnati State now has a Full Bachelor Program for nursing and would like our students to attend. Butler Tech is offering something at Great Wolf Lodge on October 4th.

Board Member: Jones – Inquired about the schedule for the Board /Community meeting.

Board Member: Jones – Inquired with Board Member Bolton Member Jones would like for Member Bolton to create the Board meeting Schedules for next year.

Board Member: Moffett – Reminder CPS & City of Cincinnati Board meeting on September 13th at 6p.m.

Superintendent Wright: Gave an update for the Board Community meeting dates. October 8th 2023 at Aiken High School and April 8th 2023 at Gamble Montessori.

ASSIGNMENTS

Board Member: Bolton Assigned Administrators and Negotiators to meet with CPP for an update or status regarding the Master agreement. Member Bolton would like a meeting with CPP managers and the Board Members.

Board Member Jones: Assigned Board Member Bolton to create the calendar/ schedule for the Board meeting.

Board Member Jones: Assigned Vice President Craig to onboard the incoming Board Member prior to them the day after Election Day.

ANNOUNCEMENTS/KUDOS

Board Member: Treasurer's 1st Town Hall is on September the 27th 2023.

ADJOURNMENT

The Board adjourned at 08:36 p.m.

Jennifer M. Wagner