

**BOARD OF EDUCATION  
CINCINNATI, OHIO**

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**PROCEEDINGS**

**BUSINESS MEETING**

**June 26, 2023**

**Table of Contents**

Roll Call . . . . .	425
Hearing of the Public . . . . .	425
Board Priorities	425
Committee Reports . . . . .	426
Minutes Approved . . . . .	426
Presentations/ Discussions . . . . .	426
1. <b>Vision, Mission, and Forecast (Alma Group)</b>	
2. <b>FY24 Budget Update</b>	
3. <b>Board ByLaws Discussion</b> . . . . .	
<b>Resolutions</b>	427
<b>Recommendations of the Superintendent of Schools</b> . . . . .	434
<b>CERTIFICATED PERSONNEL</b> . . . . .	435
<b>CIVIL SERVICE PERSONNEL</b> . . . . .	466
<b>Report of the Treasurer</b>	466
<b>Board Matters</b>	488
Inquiries/Updates . . . . .	488
Assignments	488
Adjournment . . . . .	488

## REGULAR MEETING

The Board of Education of the City School District of the City of Cincinnati, Ohio, met pursuant to its calendar of meetings in the ILC at the Cincinnati Public Schools Education Center, 2651 Burnet Avenue, Monday, June 26, 2023, at 5:30 p.m., President Lindy in the chair.

## ROLL CALL

Present: Members Bolton, Craig, Moffett, Moroski, Wineberg, President Lindy (6)

Absent: none

Virtual: Jones (1)

Superintendent Iranetta Wright was present.

## HEARING OF THE PUBLIC

**Bill Collins** (Resident of Madisonville) - Mr. Collins thanked the Board for the recent purchase of Bramble School. Mr. Collins shared some history of the Madisonville area and the residents are looking forward to having the new school in the neighborhood.

**Julie Sellers** (CFT/CFOP President) – Sellers spoke to the Board in regards to the 3rd year reopener. Sellers also shared ideas regarding retention and recruitment to keep the schools filled with employees.

## 3-MONTH BOARD PRIORITIES

1. Progress and Monitoring Mid-Year Superintendent Evaluation
2. Strategic Planning
3. Updating Bylaws
4. Transportation
5. Board/Superintendent Relations

### COMMITTEE REPORTS

1. **Ad Hoc Attendance Boundaries Committee- June 8, 2023**
2. **Policy and Equity Committee – June 13, 2023**
3. **Student Achievement Committee of The Whole – June 14, 2023**

Motioned: Member: Wineberg second Member: Moffett  
Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)  
Noes: None  
Virtual: Member Jones (1)

### MINUTES APPROVED

Member Bolton moved Member Wineberg second that the minutes of the following meetings be approved without reading, copies of said minutes having been distributed to members and made available to the public and news media on June 28, 2023.

Special Public Meeting - May 17, 2023  
Special Meeting - May 22, 2023  
Business Meeting- May 22, 2023  
Special Meeting - June 5, 2023  
Business Meeting- June 5, 2023

Motioned: Member: Bolton second Member: Wineberg  
Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)  
Noes: None  
Virtual: Jones

Passed viva voce.  
President Lindy declared the motion carried.

### PRESENTATIONS/DISCUSSIONS

1. **Vision , Mission , and Forecast ( Alma Group Monica Roseman)**
2. **FY24 Budget Update and Discussion ( Treasurer Wagner)**
3. **Board Bylaws Discussion ( Board Members)**

**CINCINNATI PUBLIC SCHOOLS**

**FISCAL YEAR 2022-2023 FINAL ANNUAL APPROPRIATIONS RESOLUTION**

**WHEREAS**, the FY 2022-2023 Permanent Appropriations Resolution was adopted by the Board on June 27, 2022 and amended on May 22, 2023; and;

**WHEREAS**, the amounts appropriated at those times were based on the then current estimate of revenues and expenditures for the funds then established; and

**WHEREAS**, an updated analysis of revenue and expenditures analysis has been conducted on all District funds which found that appropriations adjustments were needed; and

**WHEREAS**, it is necessary to amend the appropriations for the fiscal year ending June 30, 2023 to reflect the current estimate of revenues and expenditures for the following funds, not in excess of the most recent Amended Certificate of Estimated Resources issued by the Hamilton County Commission;

**BE IT RESOLVED**, by the Board of Education of the Cincinnati City School District, Hamilton County, that to provide for the current and anticipated expenditures of the following funds during the fiscal year ending June 30, 2023, appropriations are hereby amended and appropriated as follows:

<b>001 - General Fund</b>	<b>\$613,000,000.00</b>
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**Special Revenue Funds**

018 - Public School Support Fund	\$221,405.51
019 - Other Grant Fund	\$3,987,781.36
034 - Classroom Fac Maintenance Fund	\$4,300,673.00
300 - District Managed Stud Act Fund	\$5,560,460.19
401 - Auxiliary Services (NPSS) Fund	\$10,431,420.53
439 - Public School Preschool Fund	\$2,327,600.00
461 - Voc Ed Enhancement Fund	\$78,550.00
467 - Student Wellness and Success	\$3,820,000.00
499 - Misc. State Grants Fund	\$418,000.00
501 - Adult Basic Education	\$1,360,000.00
507- ESSER - Elem&Sec Sch Emergency	\$209,060,000.00
509 - 21st Century	\$178,000.00
512 - Impact Aid/SAFA	\$497,000.00
516 - IDEA, Part B Spec Ed of H.C Fd	\$16,600,000.00
524 - Voc Ed: Carl D Perkins 1984 Fd	\$1,826,000.00
525 - Project Head-Start	\$4,792,000.00
536 - Title I Non - Competitive School Improvement	\$1,902,517.96
537 - Title I School Improvement G	\$198,500.00
551 - Title III – LEP	\$841,500.00
572 - Title I Disadv Children Fund	\$43,000,000.00
584 - Title IV A Student Supports & Acad Enrichment	\$5,138,678.05

**FISCAL YEAR 2022-2023 FINAL ANNUAL APPROPRIATIONS RESOLUTION**  
(Continued)

587 - IDEA Presch Grant Handicap Fd	\$472,800.00
590 - Improving Teacher Quality Fund	\$7,226,500.00
598 - Schoolwide Building Program	\$100,000.00
599 - Misc, Federal Grant Fund	\$2,819,300.00
<b>SUBTOTAL</b>	<b>\$327,158,686.60</b>
 <b>Debt Service</b>	
002 - Bond Retirement Fund	<b>\$54,201,314.96</b>
 <b>Capital Projects</b>	
003 - Permanent Improvement Fund	<b>\$589,762.58</b>
 <b>Endowment</b>	
008 - Endowment Fund	<b>\$200,000.00</b>
 <b>Enterprise</b>	
006 - Food Services Fund	\$30,891,304.13
009 - Uniform School Supplies Fund	\$1,412,967.43
011 - Rotary Special Services Fund	\$1,265,604.53
012 - Adult Education Fund	\$25,000.00
020 - Special Enterprise	\$0.00
<b>SUBTOTAL</b>	<b>\$33,594,876.09</b>
 <b>Internal Service</b>	
014 - Internal Services Rotary Fund	\$1,835,231.81
021 - Intra-District Services	\$67,650,000.00
024 - Emp Ben Self Insurance Fund	\$77,282,785.55
<b>SUBTOTAL</b>	<b>\$146,768,017.36</b>
 <b>Agency Funds</b>	
022 - District Agency Fund	\$1,130,104.03
200 - Student Managed Activity Fund	\$395,329.40
<b>SUBTOTAL</b>	<b>\$1,525,433.43</b>
 <b>Special Purpose Trust Funds</b>	
007 - Special Trust Fund	<b>\$200,000.00</b>
 <b>GRAND TOTAL</b>	 <b>\$1,177,238,091.02</b>

Motioned: Member: Bolton second Vice President Craig  
 Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)  
 Noes: None  
 Virtual: Jones

**CINCINNATI PUBLIC SCHOOLS**

**FISCAL YEAR 2023-2024 TEMPORARY APPROPRIATIONS RESOLUTION**

**WHEREAS**, the Cincinnati Public School District Board President, Superintendent and Treasurer are required to certify that there are sufficient revenues in the bank or in the process of collection to pay for a final appropriation measure; and

**WHEREAS**, it is desired to postpone the passage of the annual appropriations resolution for this fiscal year 2023-2024 until an appropriate Amended Official Certificate of Estimated Resources based on the new finalized state budget is developed; and

**WHEREAS**, the Cincinnati Public School District does not know the actual amount of state revenue it will receive in the next state biennium budget, because it has not been finalized by the Legislature and signed by the Governor; and;

**WHEREAS**, while these conditions contributed to the development of the fiscal year 2023-2024 District’s General Fund Budgeted Expenditures are estimated to be \$588 million; and

**WHEREAS**, Section 5705.38 of the Ohio Revised Code provides that a temporary appropriation measure may be passed to meet ordinary expenses until no later than the 1<sup>st</sup> day of October of the current fiscal year; now

**BE IT RESOLVED**, by the Board of Education of the Cincinnati City School District, Hamilton County, that to provide for the current and anticipated expenditures of said Board for the period July 1, 2023, until September 30, 2023 for the fiscal year ending June 30, 2024; Fiscal Year 2023-2024 appropriations be hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said period as detailed below:

**Fiscal Year 2023-2024 Temporary Appropriations  
(General Fund partial amount; all other funds at 100%)**

Fund – Description	Amount
<b>001 - General Fund</b>	<b>\$300,000,000.00</b>
<b>Special Revenue Funds</b>	
018 - Public School Support Fund	\$220,000.00
019 - Other Grant Fund	\$2,613,017.75
034 - Classroom Fac Maintenance Fund	\$4,281,425.28
300 - District Managed Stud Act Fund	\$3,232,496.70
401 - Auxiliary Services (NPSS) Fund	\$10,402,874.00
439 - Public School Preschool Fund	\$2,116,000.00
461 - Voc Ed Enhancement Fund	\$78,500.00
467 - Student Wellness and Success	\$315,192.45
499 - Misc. State Grants Fund	\$348,901.00
501 - Adult Basic Education	\$1,274,759.00
507- ESSER - Elem&Sec Sch Emergency	\$118,000,000.00
509 - 21st Century	\$150,000.00
512 - Impact Aid/SAFA	\$484,387.00
516 – IDE A, Part B Spec Ed of H.C Fd	\$15,185,502.00

**FISCAL YEAR 2023-2024 TEMPORARY APPROPRIATIONS RESOLUTION**

(Continued)

524 - Voc Ed: Carl D Perkins 1984 Fd	\$1,821,000.00
525 - Project Head-Start	\$4,782,000.00
536 - Title I Non - Competitive School Improvement	\$1,902,518.00
537 - Title I School Improvement G	\$79,603.37
551 - Title III – LEP	\$727,205.00
572 - Title I Disadv Children Fund	\$38,561,168.00
584 - Title IV A Student Supports & Acad Enrichment	\$4,525,906.00
587 - IDEA Presch Grant Handicap Fd	\$363,642.00
590 - Improving Teacher Quality Fund	\$5,385,098.00
598 - Schoolwide Building Program	\$0.00
599 - Misc, Federal Grant Fund	\$2,819,300.00
<b>SUBTOTAL</b>	<b>\$219,670,495.55</b>
<b>Debt Service</b>	
002 - Bond Retirement Fund	<b>\$51,892,946.00</b>
<b>Capital Projects</b>	
003 - Permanent Improvement Fund	<b>\$216,568.20</b>
<b>Endowment</b>	
008 - Endowment Fund	<b>\$200,000.00</b>
<b>Enterprise</b>	
006 - Food Services Fund	\$40,949,960.09
009 - Uniform School Supplies Fund	\$1,750,000.00
011 - Rotary Special Services Fund	\$1,075,157.49
012 - Adult Education Fund	\$21,086.01
020 - Special Enterprise	\$0.00
<b>SUBTOTAL</b>	<b>\$43,796,203.59</b>
<b>Internal Service</b>	
014 - Internal Services Rotary Fund	\$1,915,460.28
021 - Intra-District Services	\$67,650,000.00
024 - Emp Ben Self Insurance Fund	\$75,000,000.00
<b>SUBTOTAL</b>	<b>\$144,565,460.28</b>
<b>Agency Funds</b>	
022 - District Agency Fund	\$10,000.00
200 - Student Managed Activity Fund	\$227,893.32
<b>SUBTOTAL</b>	<b>\$237,893.32</b>
<b>Special Purpose Trust Funds</b>	
007 - Special Trust Fund	<b>\$200,000.00</b>
<b>GRAND TOTAL</b>	<b>\$760,779,566.94</b>

Motioned: Member: Bolton second Member Moffett  
 Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)  
 Virtual: Jones

**CINCINNATI PUBLIC SCHOOLS****A RESOLUTION CLARIFYING BOARD POLICY:****5511.01 – SCHOOL UNIFORMS**

**WHEREAS**, *Board Policy 5511.01 - School Uniforms* permits schools to implement a school uniform policy. For a new uniform policy, schools are required to survey all parents, convene at least two parent informational meetings, provide parents with a six months waiting period, and obtain agreement of at least 80 percent of staff; and

**WHEREAS**, CPS schools suspended school uniform policies during the COVID-19 pandemic because of shortages in supplies of uniforms and other possible economic hardship for families; and

**WHEREAS**, some schools have requested to re-implement their existing school uniform policies—without following all the requirements of Board Policy 5511.01 related to the implementation of a new school uniform policy; and

**NOW, THEREFORE BE IT RESOLVED**, that the Cincinnati Board of Education approves schools to elect to re-implement a school uniform policy that was suspended during COVID-19, and without following the full process described in Board Policy 5511.01 for implementing a new policy. To re-implement a pre-existing uniform policies, the school must:

- Have the approval of the school’s LSDMC to re-implement the policy; and
- Ensure that parents—particularly parents of students who are new to the school—an appropriate time to purchase a uniform for their student; and
- Provide opportunities for low income families to access free or low cost uniforms.

**BE IT FURTHER RESOLVED**, schools must adhere to the 5511.01 procedure to implement any new school uniform policies.

Motioned: Member: Moroski second Member Bolton

Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)

Noes: None

Virtual: Jones



**CINCINNATI PUBLIC SCHOOLS****A RESOLUTION APPROVING STUDENTS ELIGIBLE FOR SUBSIDY  
(REIMBURSEMENT IN LIEU OF TRANSPORTATION)  
FOR THE 2023-24 SCHOOL YEAR**

**WHEREAS**, The Cincinnati City School District has identified five hundred and ninety-seven (597) pupils to be residents of this school district and eligible for transportation services; and

**WHEREAS**, after a careful evaluation of all available options, it has been determined that it is impractical to provide transportation for these students to their selected schools; and

**WHEREAS**, the following factors as identified in Ohio Revised Code 3327.02 have been considered on a student-by-student basis:

1. The time and distance required to provide the transportation
2. The number of pupils to be transported
3. The cost of providing transportation in terms of equipment, maintenance, personnel, and administration
4. Whether similar or equivalent service is provided to other pupils eligible for transportation
5. Whether and to what extent the additional service unavoidably disrupts current transportation schedules
6. Whether other reimbursable types of transportation are available; and

**WHEREAS**, the option of offering payment in lieu of transportation is provided in Ohio Revised Code:

**NOW THEREFORE BE IT RESOLVED**, that the Cincinnati Board of Education, in accordance with ORC 3327.02 and Board Policy 8600.02, declares five hundred and ninety-seven (597) pupils impractical for transportation; and

**BE IT FINALLY RESOLVED**, that the Cincinnati Board of Education approves the declaration of impractical to transport for the identified students for the 2023-2024 school year.

Motioned: Member: Wineberg second Member Moffett

Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)

Noes: None

Virtual: Jones

**RECOMMENDATIONS  
SUPERINTENDENT OF SCHOOLS  
CINCINNATI PUBLIC SCHOOLS**

**REVISED**

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL**

- A. RETIREMENT**
- B. RESIGNATION**
- C. APPOINTMENT**
- D. PROMOTION**
- E. CHANGE IN STATUS**
- F. ADJUSTMENT OF SALARY**
- G. ADJUSTMENT OF TIME**
- H. ADDITIONAL ASSIGNMENT**

**RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL**

- A. RETIREMENT**
- B. RESIGNATION**
- C. PROMOTION**
- D. APPOINTMENT**
- E. CHANGE IN STATUS**
- F. SERVICES COMPLETED**
- G. TERMINATION**
- H. ADDITIONAL ASSIGNMENT**

**RECOMMENDATION 3 – WAGE REOPENER FOR 2023-2024 SCHOOL YEAR**

**RECOMMENDATION 4 – WAGE REOPENER FOR 2023-2024 SCHOOL YEAR**

**RECOMMENDATIONS  
SUPERINTENDENT OF SCHOOLS  
CINCINNATI PUBLIC SCHOOLS**

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL**

**A. RETIREMENT**

*(Indicates that the employee's application for retirement has been approved by STRS, effective the first day of the month. This recommendation is being made because the employee has completed the term of their employment, or due to disability status, or by mutual agreement. There is no mandatory retirement age for employees.)*

The following certificated employees have made application to the Ohio State Teachers Retirement System in accordance with the statutes of the State of Ohio.

Patricia J. Bosken	Teacher – RSA/Ezzard Charles	Service Retirement	July 1
Diane M. Doctor	Teacher – Evanston	Service Retirement	June 1
Terri A. Ferguson	Teacher – Ethel M. Taylor	Service Retirement	July 1
Amy L. Graff	Teacher – Evanston	Service Retirement	June 1
Bernadette Higgins	Intervention Specialist – Sayler Park	Service Retirement	June 1
Michael A. Jones	Teacher – Kilgour	Service Retirement	August 1
Valecia A. Kelly	Teacher – Hughes	Service Retirement	July 1
Sally C. McGlone	Teacher – Silvertown	Service Retirement	July 1
Jennifer H. McNeal	Sec. Assistant Principal - Hughes	Service Retirement	July 1
Lisa C. Munoz	Teacher – Dater High School	Service Retirement	June 1
Cheryl L. Reis	Teacher – Mt. Airy	Service Retirement	June 1
Tracy L. Sheridan	Teacher – Roselawn	Service Retirement	July 1
Jennifer S. Smith	Teacher – Douglass	Service Retirement	June 1
Ann G. Ward	Teacher – Dater Montessori	Service Retirement	July 1

**B. RESIGNATION**

*The effective date is the first working day the employee is no longer providing services to the district. This recommendation is being made because either the employee has completed the term of their employment, or by mutual agreement.)*

Derek T. Budzinski	Teacher – Chase	Personal Reasons	August 1
Anna M. Calhoun	Teacher – Roll Hill	Other Employment	August 1
Lezlie R. Christian	Teacher – Western Hills	Personal Reasons	June 12
Patti A. Danner	Substitute Teacher Retiree	Personal Reasons	June 1
Laurie Davis	Teacher – North Avondale	Other Employment	August 1
Nicholas Davis-Dewey	Teacher – North Avondale	Other Employment	August 1
Thomas E. Delisio	Intervention Specialist – CDA	Personal Reasons	August 1
Sheridan M. Flannery	Teacher – Withrow	Other Employment	August 1
Regan J. Greenwood	Teacher – Roll Hill	Personal Reasons	June 1

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****B. RESIGNATION** – (cont)

Angela R. Helferich	Speech Pathologist – DSS	Other Employment	August 1
Stacey Hill-Simmons	Director of School Leadership	Personal Reasons	July 31
Pamela C. Howard	Intervention Specialist – Rockdale	Other Employment	August 1
Madison C. Jones	Teacher – Fairview	Other Employment	August 1
Olivia A. Karle	Teacher – Roberts	Personal Reasons	August 1
Lukus Krueger	School Social Worker – Spencer	Other Employment	June 30
Megan L. Markham	Teacher – Mt. Washington	Personal Reasons	August 1
D’Etta L. McShaw	Teacher – Rockdale	Personal Reasons	August 1
Kathleen L. Moroney	Substitute Teacher Retiree	Personal Reasons	August 1
Oghosa Osayamwen	Long Term Sub – Pleasant Hill	Personal Reasons	August 1
Kassie L. Paul	Teacher – Woodford	Other Employment	August 1
Laura M. Sebastian	Intervention Specialist – Hughes	Other Employment	August 1
Belinda Tubss-Wallace	Secondary Principal – Woodward	Personal Reasons	July 31, 2024

**C. APPOINTMENT**

*Marks the beginning of service for newly appointed employees. Personnel actions such as transfers, promotions, changes in status may occur once an individual is appointed.)*

The Superintendent recommends approval of the appointment of the following for the 2023-24 school year, subject to the possession of a teaching certificate as required by Section 3319.30 of the Ohio School Code and/or the Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule. Funding is from the General Fund. Effective date as indicated.

**Secondary Assistant Principal – 215 days**

Kimya Pope	92,224.55	Dater HS	August 1
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**Secondary Assistant Principal of Culture & Community – 215 days – (ESSER)**

Maura Craig-Roach	\$92,224.55	Gamble HS	August 1
Stephen M. Lickert	92,224.55	Oyler	August 1

**Elementary Assistant Principal – 215 days**

Oscar D. Carvalho-Neto	\$86,274.54	Roberts	August 1
Andrew W. Miller	86,274.55	Cheviot	August 1
Shelley L. Stein	102,637.42	Kilgour	August 1

**Psychologist – Class VI – (Master’s Degree 45 plus semester hours)**

Rebecca A. Levin	\$77,078.04	DSS	August 4
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**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**

**C. APPOINTMENT** – (cont.)

Teacher – Class VI – (Master’s Degree 45 plus semester hours)

Greg P. Harris	\$88,921.90	Aiken	August 11
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Teacher – Class V – (Master’s Degree plus 30 semester hours)

Janay R. Drain	\$79,848.02	Western Hills	August 11
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Teacher – Class IV – (Master’s Degree)

Mary A. Cork	\$81,667.57	South Avondale	August 11
Teresa M. Davis	68,690.53	Aiken	August 11
Lovelyn L. De Mers	69,308.50	Carson	August 11
Bethany C. Grant	69,308.50	Dater HS	August 11
Kaitlyn N. Ireland	73,018.85	Covedale	August 11
Emily G. Jordan	63,097.28	Aiken	August 11
Brianna C. Velazquez	77,146.47	Dater HS	August 11
Sara H. Walker	73,018.85	OT/PT DSS	August 11
Amoy Wechselman	55,293.64	SCPA	August 11

Teacher – Class III – (Bachelor’s Degree 150 plus semester hours)

Krista D. Britt	\$75,456.33	Parker Woods	August 11
Shawna M. Fail	53,210.02	Aiken	August 11
Arnice Smith	49,079.77	Pleasant Hill	August 11
Jonathan L. Wactor	64,333.17	Woodward	August 11

Teacher – Class II – (Bachelor’s Degree)

Stephon Banks	\$48,269.02	Dater High School	August 11
Brittany E. Day	58,153.63	Winton Hills	August 11
Sophia Dugan	48,269.02	Gamble ES	August 11
Elizabeth M. Fair	50,315.67	Aiken	August 11
Kaitlyn M. Hollingsworth	48,269.02	Carson	August 11
Myracle J. Kendrick	48,269.02	Pleasant Hill	August 11
Dulce Martinez	60,625.44	AMIS	August 11
Samantha R. McDaniel	55,681.83	Aiken	August 11
Faith Nixon	52,396.63	Shroder	August 11
Isabella H. Nordloh	50,315.67	Taft Elementary	August 11
Zachary L. Viox	50,315.67	Mt. Airy	August 11

Substitute Teacher – Class VI

Camille Ebem	\$30,108.96	Winton Hills	August 17
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Substitute Teacher – Class III – \$138.38 daily

Henry Jackson	August 17		
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**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****D. PROMOTION**

*(Indicates that the employee is being recommended for a position with greater compensation and responsibilities.)*

The Superintendent recommends approval of a promotion for the following. Funding is from the General Fund, except as otherwise noted by an asterisk (\*).

**Secondary Assistant Principal – 215 days**

Genevieve S. Lehman	\$92,224.55	SCPA	From:	Class IV Teacher	August 1
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**Elementary Assistant Principal – 215 days**

Ndaya I. Kalubi Harper	\$86,274.54	Roberts	From:	Class II Teacher	August 1
Elaysha N. Wright	86,274.54	Covedale		Class IV Teacher	August 1

**E. CHANGE IN STATUS**

*(A movement from one position to another, but not considered a promotion.)*

The Superintendent recommends approval of a change in status for the following. Funding is from the General Fund and (\*) denotes other than General Fund. Effective date is as indicated.

**Psychologist – Class VI – (Master’s Degree 45 plus semester hours) From:**

Mary J. Schmidt	\$37,431.00	.4 FTE	DSS	Long Term Sub	August 4
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**Teacher – Class IV – (Master’s Degree)**

Jessica A. Ebert	\$73,018.85	Sands	From:	Class III Sub	August 11
Sean D. McKinley	57,340.28	AWL/Gamble ES		Class VI Sub	August 11

**Teacher – Class III – (Bachelor’s Degree 150 plus semester hours) From:**

James R. Compton	\$75,456.33	Riverview		Class VI Sub	August 11
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**Teacher – Class II – (Bachelor’s Degree)**

Adam J. Denney	\$48,269.02	Parker Woods	From:	Class III Sub	August 11
Adam R. Greenlee	48,269.02	Taft HS		Class II Long Term	August 11

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**

**E. CHANGE IN STATUS** – (cont.)

Long Term Substitute Teacher – Class II

			From:		
Cassandra Bester	\$48,269.02	College Hill		Class IV Sub	March 14, 2023
Brittany M. Gordon	48,269.02	Chase		Class III Sub	February 27, 2023
Henry Jackson	48,269.02	Winton Hills		Class III Sub	April 3, 2023
Keshae N. Johnson	48,269.02	Withrow		Class IV Sub	April 17, 2023

Substitute Teacher – Class VI

			From:		
Carnie H. Glover	\$30,108.96	Rees E. Price		Class II Long Term	August 17, 2023

Substitute Teacher – Class III

			From:		
Henry Jackson	\$138.38 Daily	Daily Substitute		Class II Long Term	May 13, 2023

**F. ADJUSTMENT OF SALARY**

*(Occurs when an employee presents documentation of additional training or experience credit.)*

The Superintendent recommends an adjustment of salary for the following persons based on degree or additional credit as indicated. Salary is in accordance with the salary schedule. Funding is from the General Fund. Effective date is as indicated.

Psychologist – Class VI – (Master’s Degree 45 plus semester hours)

D. Brady Metz	To:	\$98,835.55	From:	\$94,044.41	May 7, 2023
Naomi A. Titus		65,819.96		61,026.02	May 7, 2023

Teacher – Class VI – (Master’s Degree 45 plus semester hours)

Clayton W. Adams	To:	\$80,270.66	From:	\$73,018.85	April 23, 2023
Eric P. Anderson		97,148.10		92,595.30	August 12, 2022
Melisa L. Bailey		88,921.90		8,1667.57	May 21, 2023
Ashley L. Brown		88,921.90		84,366.47	March 16, 2023
Monique N. Bush		84,398.16		77,146.47	April 9, 2023
Justin W. DeMoss		97,148.10		89,893.74	April 9, 2023
Karen S. Fisher		102,600.35		97,910.97	April 23, 2023
Brandon M. Freeman		76,560.22		69,308.50	April 9, 2023
Marquise Freeman		93,918.36		89,365.57	May 21, 2023
Emily L. Hampton		88,921.90		81,667.57	February 12, 2023
Ashley M. Heine		73,243.31		68,690.53	May 21, 2023
Weili Jin		80,270.66		73,018.85	January 1, 2023
Dominque D. Johnson		76,560.22		72,010.08	March 26, 2023
Laura A. Knopf		88,921.90		84,366.47	May 21, 2023
Ferris C. Mathis-Jones		88,921.90		81,667.57	April 23, 2023

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****F. ADJUSTMENT OF SALARY** – (cont.)Teacher – Class VI – (Master’s Degree 45 plus semester hours) – (cont.)

Allison Quinter	To:	\$67,486.32	From:	\$62,936.17	April 23, 2023
Christina A. Regensburger		102,600.35		97,910.97	April 8, 2023
Tracie L. Ross		93,918.36		89,365.57	May 21, 2023
Karen Rost		88,921.90		84,366.47	May 7, 2023
Angelina K. Rowe		70,351.62		63,097.28	April 9, 2023
Cathleen A. Rucker		102,600.35		97,910.97	May 21, 2023
Daniel E. Schaefer		70,351.62		63,097.28	April 23, 2023
Kristen D. Semberg		88,921.90		84,366.47	May 21, 2023
Sarah A. Smith-Polderman		84,398.16		79,848.02	May 21, 2023
Beverly R. Troutman		64,594.64		60,039.18	May 7, 2023
Joyce A. Trytten		102,600.35		97,910.97	April 23, 2023
Kara E. Vogelpohl		88,921.90		84,366.47	May 21, 2023
Kristen A. Warvel		97,148.10		92,595.30	May 21, 2023

Counselor – Class V – (Master’s Degree plus 30 semester hours)

Cory Whitworth	To:	\$61,299.41	From:	\$58,314.97	May 7, 2023
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Teacher – Class V – (Master’s Degree plus 30 semester hours)

Chyla D. Barner	To:	\$84,366.47	From:	\$81,667.57	April 9, 2023
Kelly J. Boosinger		84,366.47		81,667.57	March 12, 2023
Maria L. Buford		84,366.47		81,667.57	April 23, 2023
Theresa M. Burch		84,366.47		81,667.57	April 9, 2023
Amy L. Cleveland-Clark		92,595.30		89,893.74	April 23, 2023
Sienna E. Condy		62,936.17		60,234.62	March 22, 2023
Yvette Cunningham		89,365.57		86,664.01	May 7, 2023
Holly H. Dattilo		84,366.47		81,667.57	April 23, 2023
Rashna Dsouza		84,366.47		81,667.57	October 23, 2022
Kimberlee A. Gaalaas		97,910.97		95,128.36	March 26, 2023
Tina L. Gilliland		84,366.47		81,667.57	February 26, 2023
Brandie N. Goens		84,366.47		81,667.57	April 9, 2023
Kristin Greiser		97,910.97		95,128.36	April 23, 2023
Andrea Hull		89,365.57		86,664.01	November 20, 2022
Adrienne K. Jackson		55,489.05		52,787.47	May 7, 2023
Darlene Johnson		89,365.57		86,664.01	May 21, 2023
Charlandra Y. Lundy		97,910.97		95,128.36	May 26, 2023
Shannon R. Marx		84,366.47		81,667.57	April 9, 2023
Derek H. McClintick		68,690.53		65,991.63	April 23, 2023
Bonnie McCoy		97,910.97		95,128.36	May 21, 2023



**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**

**F. ADJUSTMENT OF SALARY** – (cont.)

Teacher – Class V – (Master’s Degree plus 30 semester hours) – (cont.)

Gina S. Ottlinger	To:	\$84,366.47	From:	\$81,667.57	May 7, 2023
Rashcel Short		89,365.57		86,664.01	April 23, 2023
Erin L. Sienicki		84,366.47		81,667.57	May 21, 2023
Delores J. Smith		97,910.97		95,128.36	May 7, 2023
Leona Tolliver		92,595.30		89,893.74	May 21, 2023
Katelyn E. Yeary		84,366.47		81,667.57	March 26, 2023
Wanda R. Williams		101,827.41		98,933.49	April 8, 2023

Teacher – Class IV – (Master’s Degree)

Ngina T. Baggett	To:	\$81,667.57	From:	\$74,642.98	May 7, 2023
Michael E. Cabral		81,667.57		75,456.33	May 21, 2023
Juliana M. Castellanos		63,097.28		58,153.63	May 21, 2023
Morgan R. Chapman		81,667.57		75,456.33	May 21, 2023
Aaron J. Hinton		60,234.62		56,495.21	May 7, 2023
Andrew S. Hutchinson		63,097.28		58,153.63	May 21, 2023
Maria I. Kitsinis		77,146.47		71,357.77	May 21, 2023
Natalie B. Lozada		77,146.47		71,357.77	May 21, 2023
Lindsey M. O’Leary		69,308.50		63,519.79	May 7, 2023
Arin M. Suber		65,991.63		60,625.44	May 21, 2023
Katelyn A. Sullivan		77,146.47		71,357.77	May 21, 2023
Kimberley Watson		63,097.28		58,967.04	January 29, 2023
Kimberly J. Von Bargen		69,308.50		63,519.79	May 7, 2023
Michelle L. Zych		60,234.62		56,495.21	August 28, 2022

Teacher – Class III – (Bachelor’s Degree 150 plus semester hours)

Shana Hand	To:	\$49,079.77	From:	\$48,269.02	April 9, 2023
Erin Worrell		58,967.04		58,153.63	October 9, 2022

**G. ADJUSTMENT OF TIME**

*(Provides for an increase or decrease in the percentage of time a certificated employee performs his/her duties.)*

The Superintendent recommends an adjustment of time for the following. Funding is from the General Fund. Effective date as indicated.

Teacher – Class VI – (Master’s Degree 45 plus semester hours)

Amy K. Parker	To:	0.8 FTE	From:	0.6 FTE	August 1
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**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****G. ADJUSTMENT OF TIME** – (cont.)**Teacher – Class IV – (Master’s Degree)**

Patricia G. Conrad	To: 1.0 FTE	From: 0.6 FTE	August 1
Sonya L. Horton	1.0 FTE	0.8 FTE	August 1
Mackenzie E. Schimizza	0.4 FTE	0.6 FTE	August 1
Alaina R. Way	1.0 FTE	0.8 FTE	August 1

**Teacher – Class II – (Bachelor’s Degree)**

Mary H. Rhame	To: 0.6 FTE	From: 0.8 FTE	August 1
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**H. ADDITIONAL ASSIGNMENT**

*(Provides for employment of personnel beyond the work day or contractual work period, and administrators beyond assigned work period. Examples: workshops, evening school teaching, club sponsorship, coaching, curriculum writing.)*

The Superintendent recommends approval of the following additional assignments. Assignment is subject to the possession of appropriate certification and licensure as required by the Ohio Revised Code and/or Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule as indicated. Funding is from the General Fund and (\*) denotes other than General Fund.

**Teacher – Summer Scholars Program – Per Diem Rate of Pay – 133 hours Maximum – (CaresAct)**

Brenda Ball*	Ella Marie*	Kristin Sterling*
Drisana Garlington*	Deidre Miller*	Gretchen Ventura*
Katrina Kunze*	Felicia Steagall*	Joy Williams*

**Teacher – per diem rate of pay****Summer Scholars Program – Fairview**

Bridget R. Shen 15 hours

**Provide Physical Therapy Services to Students with Disabilities – DSS – (IDEA-B)**

Jane E. Kirsch\* 2.5 hours

**Provide Occupational Therapy Services to Students with Disabilities – DSS – (IDEA-B)**

Joan H. May\* 2.5 hours

**Develop Curriculum for Students with Disabilities – DSS – (IDEA-B)**

Jane E. Kirsch\* 40 hours

**Write IEP for Students with Disabilities – DSS – (IDEA-B)**

Jillian L. Naltner\* 2 hours

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**

**H. ADDITIONAL ASSIGNMENT** – (cont.)

**Teacher – per diem rate of pay** – (cont.)

Summer Scholars Extended School Year – DSS – (IDEA-B)

Nafisah Abdul-Rahim*	10 hours	Patricia Horn*	18 hours
Jenifer Ambrosius*	15 hours	Sherita Hutsell*	44 hours
Hannah Branson*	6 hours	Dominque Johnson*	10 hours
Joshua Buescher*	44 hours	Elizabeth Joseph*	12 hours
Michelle Bushle*	24 hours	Catherine Keith*	7 hours
Denise Cagle*	32 hours	Amy Martin*	10 hours
Jennifer Day*	39 hours	Victoria Miller-McSwiggin*	30 hours
Alexandra Dorsey*	34 hours	Melanie Mincey*	24 hours
Susan Foster*	15 hours	Jennifer Norman*	36 hours
Erin Hedges*	7 hours	Kelsey Sublett*	15 hours
Lisa Hinger*	88 hours	Dauida Swanson*	22 hours
Lauren Holt*	16 hours	Melissa Wilkerson*	15 hours
Elizabeth Hook*	8 hours		

Summer Home Instruction for Students with Disabilities – DSS – (IDEA-B)

Jenifer L. Ambrosius*	27 hours	Kelly M. Jefferson*	38 hours
Kaylynn R. Bowman*	40 hours	Katrina A. Kunze*	29 hours
Ellen S. Buell*	20 hours	Pamela A. Logan*	50 hours
Joshua a. Buescher*	80.75 hours	Kelsey M. McConnell*	30 hours
Stacey Burham*	11 hours	Erica M. Montgomery*	47 hours
Samuel C. Canty*	108 hours	Jillian L. Naltner*	60 hours
Andrea D. Daniels*	32 hours	Jennifer Ruehl*	148 hours
Tasha Fleming*	40 hours	Grant K. Stanley*	8 hours
Patrick J. Good*	96 hours	Michelle E. Thumann*	103 hours
Ryan M. Gourley*	57 hours	Comecko R. Webber*	40 hours
Sheronda L. Harris*	74 hours	Rasheeda P. White*	8 hours

Comprehensive Evaluation Hours for Students as Disabilities – DSS – (IDEA-B)

Jennifer Norman*	4 hours
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Provide Consultative SLP and AAC Services to Students with Disabilities – DSS – (IDEA-B)

Katrina L. Reyes*	20 hours
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Complete Special Education Evaluations for Students with Disabilities – DSS – (IDEA-B)

Kellie K. Sheets*	20 hours	Kelly Sweeney*	20 hours
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**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**

**H. ADDITIONAL ASSIGNMENT** – (cont.)

**Teacher – per diem rate of pay** – (cont.)

<u>Write Initial IEP for Students with Disabilities – DSS – (IDEA-B)</u>			
Lauren T. Holt*	4 hours		
<u>Provide Compensatory Intervention Specialist Services for Students with Disabilities – DSS – (IDEA-B)</u>			
Gretchen E. Bayer*	19 hours	Yolanda Smith*	242 hours
Wendy J. Leyes*	12 hours		
<u>Provide Extended School Year Services to Students with Disabilities – DSS – (IDEA-B)</u>			
Lisa J. Hinger*	4 hours	Gina S. Ottlinger*	12 hours
<u>Provide Compensatory Services for Students with Disabilities – DSS – (IDEA-B)</u>			
Joshua R. Buescher*	5 hours	Jennifer Norman*	3 hours
Sarah E. Holycross*	5 hours	Shakeysa M. Ogletree*	9 hours
<u>Provide Compensatory Speech Services for Students with Disabilities – DSS – (IDEA-B)</u>			
Erin M. Hedges*	12 hours	Amy Martin*	12 hours
Stephanie F. Jeter*	12 hours		
<u>Provide Compensatory Occupational Therapy Services for Students with Disabilities – DSS – (IDEA-B)</u>			
John H. May*	20 hours		
<u>Behavioral Intervention Support for Students with Disabilities – DSS – (IDEA-B)</u>			
David P. Citron*	10 hours		
<u>Support Students with Disabilities at Project Life Job Training Coordinating Program – DDS – (IDEA-B)</u>			
Edward Delair*	6 hours	Madelaine B. Solimini*	6 hours
Julia M. Hess-Eha*	6 hours	Grant K. Stanley*	3 hours
Adam G. Nacke*	3 hours		
<u>PowerSchool Entry of Grades for Students with Disabilities – DSS – (IDEA-B)</u>			
Carl E. Grueninger*	40 hours		

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****H. ADDITIONAL ASSIGNMENT – (cont.)****Teacher – per diem rate of pay – (cont.)****Summer Home Instruction for Students with Disabilities – DSS – (IDEA-B)**

Samuel C. Canty*	2 hours	Tracey M. Lewis*	15 hours
Tasha Fleming*	30 hours	ShaDonn P. Stewart*	30 hours
Patrick J. Good*	20 hours	Brett R. Strittmatter*	40 hours
Amber D. Horton*	20 hours	Melissa L. Wilkerson-Stewart*	30 hours
Dalesha R. Isham*	20 hours		

**Complete Mandated Referrals for Preschool Students with Disabilities – DSS – (IDEA-B)**

Stephanie F. Jeter*	12 hours	Daniel J. Ley*	12 hours
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**Summer Home Instruction for Students with Disabilities – Gamble High School**

Madison S. McGirr	15 hours		
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**Summer Home Instruction for Students with Disabilities – Mt. Washington**

Erica M. Montgomery	24 hours		
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**Assist Principal During Summer Break – Hospital/Satellite – (Title I)**

Gail L. Ash*	19 hours	Michael E. Brown*	19 hours
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**Summer Enrichment Services for Delinquent & Neglected Program Students – Hospital/Satellite – (Title I)**

Gail L. Ash*	95 hours	Glenda C. Nix*	95 hours
Patrick O. Branch*	95 hours	Lisa J. Shelly*	95 hours
Michael E. Brown*	95 hours	Elizabeth A. Ventre*	95 hours
Clyde W. Carter, Jr.*	196 hours	Wanda R. Williams*	95 hours
Leroy Grant*	95 hours	Deborah E. Wooden*	140 hours
Penelope P. Harris*	95 hours	Tong Yu*	140 hours
Stephen W. Morris*	70 hours		

**Multilingual Learners Summer Outreach – Maximum Hours Not to Exceed 160 – ESL – (ESSER)**

Renata F. Adkins*	Nicholas S. Fiorelli*	Elizabeth Molleston*
Alfonso E. Barnes*	Beatriz Fuertes*	Kelly N. Neal*
Bouchra Belcadi*	Genard Hassell*	Milagros Perez Ortiz*
Angela D. Campos*	Kathleen A. Jump*	Jomalys Pacheco-Candelario*
Robyn L. Coleman*	Sophia Kostoff*	Lauren E. Sand*
Maximo A. Coste*	Sarah R. Madrigal*	Dianna L. Schweitzer*
Nikida L. Davis*	Dulce Martinez*	Jennifer C. Vargas*

**Teacher-in-Charge - \$47.49 per hour (extended employment rate)****Teacher-in-Charge – John P. Parker**

Rondale J. Dixon	1 hour		
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**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****H. ADDITIONAL ASSIGNMENT – (cont.)****Teacher-in-Charge - \$47.49 per hour (extended employment rate) – (cont.)**Teacher-in-Charge – Rising Stars Academy/Carthage

Michael Ben Judah Israel 23.46 hours

**Coordinating Teacher – Non Training - \$43.79 per hour (extended employment rate)**Coordinate English Learner Newcomer Instructional Curriculum Development – ESL – (Title III)

Angela D. Campos*	150 hours	Kate L. Mather*	100 hours
Adam C. Cooper*	100 hours	Lauren E. Sand*	25 hours
Bernadine M. Griffith*	150 hours	Emma B. Sunderman*	25 hours
Natalie B. Lozada*	25 hours	Natasha N. Taylor*	25 hours

Master’s Plus Professional Development Hours Review for LPDC – Talent Development

Jenfer L. Ambrosius	60 hours	Dawn S. Wolfe	40 hours
Kimberly I. Price	60 hours		

**Teacher - \$40.71 per hour (extended employment rate)**Attend Summer Scholars Professional Development Based on MOU Approved in Board Proceedings of April 10, 2023 – Maximum Hours Not to Exceed 4 – Curriculum – (ESSER)

Cecelia Aikhionbare*	Tiara Brown*	John Crawford*
Megan Albright*	Michael Brown*	Levonne Cummings-Burroughs*
Janet Albright-Captain*	Napola Bryant*	Yvette Cunningham*
Milbeth Allen*	Michaela Buczek*	Charsetta Dangerfield-Smith*
Jenifer Ambrosius*	Maria Buford*	Dorian David *
Rebecca Arlington*	Theresa Burch*	Allana Davis*
Becky Armbruster*	Nancy Burck*	Christopher Davis*
Stacy Armstrong*	Cierra Burns*	Jaumall Davis*
Jay Bailey*	Mildred Bush*	Kenneth DeMann*
Quay Bailey*	Michelle Campbell*	Kathleen Dennison*
Ayana Ball*	Rachael Campbell*	Robin Dexter*
Jason Banks*	Amber Casey*	Brandon Digiantonio*
Alan Barrett*	Emily Casey-Wagemaker*	Nadia DiMarco*
Janet Baxter*	Morgan Chapman*	Sarah Doogan*
Sarah Beischel*	Robert Cheney*	Paula Dornbusch*
Sheila Booker*	Erin Chrisman*	Maya Doughman *
Robbie Boshears *	Jonathan Clark*	Kathryn Doyle*
Demarco Bradley*	Judith Cochrane*	Melinda Dressell*
Hannah Branson*	Lisa Colbert*	Kennedy Duncan*
Rosa Brinkman*	Vicki Cole-Jama *	Shirley Easley*
Sharon Bronson*	Jean Coleman *	Holly Elliott *
Wanda Bronson*	Adam Cooper*	Lorenzo Engleman*
Denisa Brooks*	Iris Cowns*	Melissa Estell*

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**

**H. ADDITIONAL ASSIGNMENT** – (cont.)

**Teacher - \$40.71 per hour (extended employment rate)** – (cont.)

Attend Summer Scholars Professional Development Based on MOU Approved in Board Proceedings of April 10, 2023 – Maximum Hours Not to Exceed 4 – Curriculum – (ESSER) – (cont.)

Tonya Flannery*	Kenneth Jackson*	Sonya McCoy*
Katie Flieman*	Richard Jackson*	Crystal McFarland*
Belinda Freeman*	Tammy S Jackson*	Lauren McGill*
Jennifer Freeman*	Kelly Jefferson*	Sabrina McGill*
Beatriz Fuertes*	Toresa Jenkins*	Erin McGlone*
Alexa Fulmer*	Myesha Jewell*	Irvetta M. McMurtry*
Allison Gibson*	Dominique Johnson*	Shecinah McNeil*
Butch Gibson*	Joyce Johnson*	Hilbert McPhee*
Marisa Gillam*	Meggan Johnson*	Bailey Miller*
Brandie Goens*	Melody Johnson*	Deborah Miller*
Jodi Granger*	Tamara Johnson*	Katelynn Miracle*
Kelly Gray*	Sharonnade Jones*	Emily Moore*
Jennifer Hagood*	Michelle Judt*	Ernestine Moore*
Julie Hall*	Lori Keller*	Madeline Muhammad*
Mydelle Halloran*	Natasha Kendricks*	Renacha Murrell*
Arlene Hampton*	Kathryn Kindler*	Esteler Nju*
Jeanne Handorf*	Kathryn Kinzeler*	Terrence Nurreddin*
Nicole Hardin*	Kathie Klodell*	Tory O'Connell*
Michelle Harper*	Bonnie Kohler*	Brittiney Otting*
Kerry Hartnett*	Michelle Kowalski*	William Owens*
Dawnetta Hayes*	Michael Kraemer*	Jana Pajic*
Jessica Heheman*	Joseph Kretz*	Tamiko Palmer*
Brandi Henderson*	Susan Kroell*	Stephanie Paschka*
Stephanie Henderson*	Michelle Langford*	Vince Pescatrice*
Amanda Hendricks*	Yolanda Lawson*	Stephen Plachecki*
Melissa Henke*	Kathryn Lea*	Dianna Pleasant*
Burt Hill*	Maria Lee-Alvarez*	Treva Pryor*
Helena Hill*	Jason Leon-Guerrero*	Melissa Rave-Pelzel*
Bradley Hinger*	Flora Leptak-Moreau*	Stephanie Reed*
Lisa Hinger*	Tracey Lewis*	Tania Relyea*
Jennifer Holthause*	Shanina Lige*	Tiffany Richardson-Summerlin*
Lauren Hope*	Sheila Lige*	Rebecca Richmond*
Amber Horton*	Amber Lovett*	Jamie Riestler*
Rodger Horton*	Leah Madigan*	Norman Roark*
Terry Hudepohl*	John Martella*	Teresa Robb*
Malaika Huey*	Beth Martin*	Shelly Rotte*
Nicole Hughes*	Lisa Martin*	Candy Rozier*
Stacy Huxell*	Julie McAnary*	Aisha Rudolph-Nurreddin*

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****H. ADDITIONAL ASSIGNMENT** – (cont.)**Teacher - \$40.71 per hour (extended employment rate)** – (cont.)Attend Summer Scholars Professional Development Based on MOU Approved in Board Proceedings of April 10, 2023 – Maximum Hours Not to Exceed 4 – Curriculum – (ESSER) – (cont.)

Jennifer Sabatelli*	Lynne Stover-Jobe*	Christa Wall Schmidt*
Deron Saylor*	Brett Strittmatter*	Zenobia Ward*
Jennifer Scheiderer*	Patricia Stuart*	Marcia Weaver*
Ferd Schneider*	Tsegaye Takele*	Abigail Weitzel*
Marilyn Scott*	Armand Tatum*	Douglas Werling*
Monica Scott*	David Theurer*	Rasheeda White*
Sinita Scott*	Aaron Thompson*	Lisa Whitehead*
Kyle Scudder*	Robby Thompson*	Evelyn Whittaker*
Mary Shannon*	Patrice Tolble*	Taquata Whittaker*
Kimberly Shay*	Valarie Torbert*	Shauna Wilhelm*
Lekeisha Sherman*	Caitlin Tyree*	Kinah Willis*
Erin Sienicki*	Randy Ulrick*	Elaine Wilson*
Clare Sillett*	David Wahl*	Victoria Witkowski*
Julia Stigler*	Jayni Walker*	Cunningham Yvette*

Attend Summer Scholars Professional Development Based on MOU Approved in Board Proceedings of April 10, 2023 – Curriculum – (ESSER)

Gail Knight*	6 hours
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Develop Curriculum Access Tools for Students with Disabilities – DSS – (IDEA-B)

Denise D. Ackerman*	4 hours	Gina S. Ottlinger*	4 hours
Jenifer L. Ambrosius*	4 hours	Katrina L. Reyes*	4 hours
Julie L. Bassett*	4 hours	Angella Roedig*	4 hours
Molly L. Doyle*	4 hours	Kristen A. Warvel*	4 hours
Cheryl D. McBee*	4 hours		

Develop Content for Project Life Professional Development – DSS – (Skills Trainer Grant)

Shakeysa M. Ogletree*	30 hours	Grant K. Stanley*	30 hours
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Complete Special Education Evaluations Outside of Assignment – DSS – (IDEA-B)

Kayla C. Reuss*	12 hours
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Write IEP/Progress Reports for Roberts Academy Students with Disabilities – DSS – (IDEA-B)

Rebecca L. Stutzman*	5 hours
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**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****H. ADDITIONAL ASSIGNMENT – (cont.)****Teacher - \$40.71 per hour (extended employment rate) – (cont.)**Alumni Outreach for ODE Report Card Class of 2022 – Career Tech

Amanda Bardo	8 hours	James F. Loomis	8 hours
Renita V. Brooks	8 hours	Monica M. Magliocco	8 hours
Tanya D. Ficklin	8 hours	Jane A. Tenya-Feng	8 hours
Emily G. Gerhardt	8 hours	Cory Whitworth	8 hours
Becky J. Junewick	8 hours		

Step Up to Quality Compliance to Recognize & Prevent Child Abuse - ECC

Leah J.H. Bathe	6 hours	Ashley M. Green	6 hours
Emma K. Chambers	3 hours	Deborah L. Harrison	3 hours
Jade K. Pear Clark	6 hours	Elizabeth V. Maloney	6 hours
Andrea M. Cruz	6 hours	Felecia B. Roberson	6 hours
Mary Duffy	6 hours	Stacey M. Williams	6 hours

Dyslexia Professional Development Facilitator – Curriculum

Shannon V. Benion-Burks	2 hours
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World Language Curriculum Alignment – Curriculum

Yesenia S. Soriano-Altamirano	95 hours
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Summer Enrichment Services for Neglected & Delinquent Program Students – Hospital/Satellite – (Title I)

Lisa J. Shelly*	105 hours
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Develop/Design High School ESL Intervention Curriculum – ESL – (ESSER)

Sarah E. Bates*	15 hours	Maria L. Hidalgo*	15 hours
Dana Dahleh*	15 hours	Linda J. Leeth*	15 hours
Elizabeth L. Faulhaber*	15 hours	Milagros Ortiz Perez*	15 hours
Lalainya Goldsberry*	15 hours	Rachel Von Holle*	15 hours
Ariel M. Hemphill*	15 hours		

Develop/Design High School ESL Intervention Curriculum – ESL – (Title III)

Dana Dahleh*	15 hours	Rachel Von Holle*	5 hours
Ariel M. Hemphill*	5 hours		

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****H. ADDITIONAL ASSIGNMENT** – (cont.)**Teacher - \$40.71 per hour (extended employment rate)** – (cont.)Facilitate ESL Summer Professional Development – ESL – (Title III)

Sydney W. Barnes-Kroner*	3 hours	Carmen Hayes*	3 hours
Erica A. Eyrich*	6 hours	Eileen F. Pittinger*	3 hours
Frances V. Guzman*	6 hours	Lauren E. Sand*	6 hours

Coordinate PD for Office of Second Language Acquisition Itinerant Specialist – ESL – (Title III)

Mari K. Brogan*	25 hours	Mary C. Gilligan-Sears*	25 hours
Adam C. Cooper*	25 hours	Lauren E. Sand*	20 hours
Dana Dahleh*	25 hours	Dianna L. Schweitzer*	25 hours
Nikida L. Davis*	25 hours	Natasha N. Taylor*	25 hours

Develop Elementary English to Speakers of Other Languages Curriculum – ESL – (ESSER)

Natalie B. Lozada*	50 hours	Emma B. Sunderman*	50 hours
Lauren E. Sand*	50 hours	Natasha N. Taylor*	50 hours

English to Speakers of Other Languages Summer Family/Community Outreach – ESL – (Title III)

Angela D. Campos*	15 hours	Kate Linz Mather*	25 hours
Robyn L. Coleman*	50 hours	Kaitlynn E. Salgado*	25 hours
Kathleen A. Jump*	50 hours	Lauren E. Sand*	15 hours
Sarah R. Madrigal*	50 hours		

Facilitate English as a Second Language Summer Professional Development – ESL – (Title III)

Adam C. Cooper*	36 hours
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Write Student Handbook – Riverview

Renata F. Adkins	10 hours
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Provide Support Instruction to Students with Visual Impairments – Roselawn – (IDEA-B)

Kristen A. Warvel*	15 hours
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Credential Evaluator for 2022-23 School Year – Teacher Evaluation

Melanie F. Hart	24 hours
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**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**

**H. ADDITIONAL ASSIGNMENT** – (cont.)

**Teacher - \$40.71 per hour (extended employment rate)** – (cont.)

Summer Scholars Sign Up Calls to Families – Career Tech

Amanda Bardo	5 hours	Karen J. Kuhn	5 hours
Julia M. Biolchini	5 hours	May C. Lamping	5 hours
Amy E. Bolton	5 hours	Victoria D. Lewellyn	5 hours
Kevin A. Bostater	5 hours	Rebecca C. Lombardi	5 hours
Renita V. Brooks	5 hours	James F. Loomis	5 hours
Adrian A. Cabrera	5 hours	Jennifer E. Lutes	5 hours
Jennifer L. Classetti	5 hours	Monica M. Magliocco	5 hours
Amy E. Verkamp Collopy	5 hours	Daryan J. Martin	5 hours
Marnie L. Eckert	5 hours	William A. McAleenan	5 hours
Tanya D. Ficklin	5 hours	Marsha McDonald-Wheeler	5 hours
Tami R. Fisher	5 hours	Kelly M. Mills	5 hours
Drisana C. Garlington	5 hours	Patricia M. Morgan	5 hours
Brianca C. Gay	5 hours	Jamin D. Penick	5 hours
Megan J. Geary	5 hours	Jessica T. Porter	5 hours
Emily G. Gerhardt	5 hours	Caroline E. Rivera	5 hours
Cynthia A. Gray	5 hours	Monique S. Screws	5 hours
Julie P. Hamilton	5 hours	Laurenson E. Shipman	5 hours
Lee O. Hardaway	5 hours	Angela M. Smith	5 hours
Jalen Harris	5 hours	Audley E. Smith	5 hours
William M. Harris	5 hours	Priscilla S. Tamankag	5 hours
Leslie M. Hattemer	5 hours	Molly M. Tannehill	5 hours
Hannah L. Held	5 hours	Morgan T. Taylor	5 hours
Emily E. Holbrock	5 hours	Jane A. Tenya-Feng	5 hours
Melissa Homan	5 hours	Janet K. Thompson	5 hours
Sandra F. Horine	5 hours	Melissa R. Tucker	5 hours
Ellen A. Houston	5 hours	Kristy R. Watson	5 hours
Antonio D. Howell	5 hours	Cory Whitworth	5 hours
Jennifer L. Janutolo	5 hours	Rashaan J. Williams	5 hours
Becky J. Junewick	5 hours	Tracey L. Williams	5 hours
Raelyn Klusmeyer	5 hours		

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****H. ADDITIONAL ASSIGNMENT – (cont.)****Teacher - \$40.71 per hour (extended employment rate) – (cont.)**Midway Staff Retreat – Midway – (Title I)

Rebecca Arlington*	7 hours	Regina Hornback*	7 hours
Sarah Beischel*	7 hours	Christine Jarman*	7 hours
Laura Brennan*	7 hours	Shirley Jones*	7 hours
Catherine Chandler*	7 hours	Christine Kleiner*	7 hours
Kathleen Croghan*	7 hours	Jodi Kocher*	7 hours
Daniel Dalton Jr.*	7 hours	Sonya Lackey*	7 hours
Samantha Davenport*	7 hours	Alexis Mentzel*	7 hours
Sarah Doogan*	7 hours	Melanie Mincey*	7 hours
Emily Gamber*	7 hours	Stephanie Paschka*	7 hours
Kimberly Gohs*	7 hours	Alyssa Petty*	7 hours
Allan Good*	7 hours	Monica Plear*	7 hours
Kelly Gray*	7 hours	Elyse Rieder*	7 hours
Julie Gribbell*	7 hours	Ronald Smith Jr.*	7 hours
Sean Gum*	7 hours	Kimberly Stigler*	7 hours
Jodi Hammond*	7 hours	Fernanda Wilmes*	7 hours
Nancy Hodges*	7 hours		

Stand Tall Leadership Classroom Manager Book Group Discussion – CDA – (Title I)

John W. Breig*	22 hours	Lori A. Koenig*	22 hours
Wanda S. Bronson*	22 hours	Tracey M. Lewis*	22 hours
Aimee B. Costandi*	22 hours	Denise N. Penn*	22 hours
Herman Daniels*	22 hours	Deron B. Saylor*	22 hours
Connie M. Dick*	22 hours	Mary E. Shannon*	22 hours
Mary A. Ellis*	22 hours	Kelly Sweeney*	22 hours
Tonya M. Flannery*	22 hours	Lori A. Vanover*	22 hours
Emily L. Hampton*	22 hours	Theresa A. Wessel*	22 hours
Kristina R. Hubbs*	22 hours	Rasheeda P. White*	22 hours
Sharonnade Jones*	22 hours	Stacy C. Wright*	22 hours
Eric N. Keeton*	22 hours		

**Home Instructor – \$33.19 per hour (extended employment rate)**Home Instruction for Students – Fairview

Madison C. Jones	60 hours		
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Home Instruction for Students with Disabilities – Western Hills

Holly D. Elliott	14 hours	Angela L. Steagall	15 hours
Carly M. Schwarz	15 hours		

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****H. ADDITIONAL ASSIGNMENT** – (cont.)**Home Instructor – \$33.19 per hour (extended employment rate)** – (cont.)Writing IEP for Home Instruction Assignments – DSS – (IDEA-B)

Shakeysa M. Ogletree\* 6 hours

**Teacher (After School Tutor) – \$33.19 per hour (extended employment rate)**After School Tutoring – AMIS – (Title I)

Robin L. Dexter*	8.75 hours	Breaysha A. Helm*	14 hours
Monica B. Toro Gomez*	18 hours	Carly Meyer*	22 hours
Abigail R. Harris*	44 hours		

The following are recommended for a stipend for the 2022-23 school year. Funding is from the General Fund and (\*) denotes other than General Fund.

**Wellness Champion Facilitator Stipend**

Monica K. Austin	\$150.00	Erica M. Kuper	\$150.00
Amanda Bardo	150.00	Sabrina McGill	150.00
Alison C. Burns	150.00	Ashley N. Morgan	150.00
Shana D. Darden	150.00	Daniel Neely	150.00
Rondale J. Dixon	150.00	Douglas M. Stevens	150.00
Amy E. Heimkreiter	150.00	Michelle Taylor	150.00
Sharonnade Jones	150.00	Fernanda N. Wilmes	150.00
Kimberly A. Kemen	150.00		

**Case Coordinator Annual Stipend – DSS**

Christine Antram	\$3,600.00	Rachel Eltatawy	\$1,960.00
Kimberly Arnold	1,960.00	Carlie Fahrnbach	1,300.00
Roseanne Bays	1,400.00	Krista Fehring-Gustavsson	1,060.00
Courtney Biegger	3,600.00	Rhonda Ferguson	1,960.00
Nicholas Black	3,600.00	Bradford Fletcher	4,100.00
Lauren Braddock-Moffett	4,100.00	Kimberly Garry	3,600.00
Jessica Brock	1,300.00	Julie Hall	4,100.00
Alexis Calloway	4,100.00	Mydelle Halloran	2,700.00
Meghan Crothers	3,600.00	Amy Harris	3,600.00
Shane Culyer	3,600.00	Paige Hater	1,300.00
Ellen Doll	4,100.00	Kimberly M. Hill	1,300.00
Melinda Dressel	2,700.00	Adam Huelsman	1,960.00
Marija Dunatov	2,700.00	Paula Jackson	3,600.00
Elizabeth Duncan-Scruggs	1,960.00	Jasmine Johnson-Hayes	4,100.00

## RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

**H. ADDITIONAL ASSIGNMENT** – (cont.)**Case Coordinator Annual Stipend – DSS** – (cont.)

Elizabeth Joseph	\$1,400.00	Erin Patterson	\$1,300.00
Kimberley Kirkman	1,400.00	Denise Penn	1,960.00
Rebecca Kontonickas	4,100.00	Aris Quatkemeyer	4,100.00
Susan Kroell	1,960.00	Christina Regensburger	4,100.00
Catherine Lasso-Gayol	3,600.00	Kayla Reuss	1,960.00
Karen Lewis	2,700.00	Rebecca Scheerer	2,700.00
Sheila Lige	1,400.00	Rachel Schuler	3,600.00
Natalie Linz	1,400.00	Carly Schwarz	4,100.00
Santana Lipscomb	1,060.00	Kevin Shaw	1,960.00
Ryan Luken	1,960.00	Keara Sherman	2,700.00
Stacy Lunn	1,300.00	Crystal Stuckey	2,700.00
Timothy Martin	1,960.00	Kathleen Suva	4,100.00
Bonita Matthews	1,960.00	Kelly Sweeney	4,100.00
Traci McCormick	2,700.00	Kelly Testerman	1,960.00
Julianna McDermott	1,960.00	Moira Vera	4,295.00
D. Brady Metz	1,960.00	Taylor Weibel	2,700.00
Amy Moser	2,460.00	Melissa Werling	3,600.00
Jillian Naltner	1,960.00	Paige Wheeler	4,100.00
Esteler Nju	1,960.00	Lindsay Whittle	3,600.00
Gina Ottlinger	2,700.00	Hayley Wilkins	1,960.00
Deidra Owens	1,960.00	Debora Wilson	4,100.00
Andrew Parks	4,100.00	Talia Woods	3,600.00
Gregory Partin	4,100.00		

**Transition Coordinator Annual Stipend - DSS**

Clayton Adams	\$6,941.66	Ashley Heine	\$474.43
Christina Back	1,073.71	Patrick Lawrence	5,293.64
Jessica Berding	5,818.01	Erica Montgomery	1,073.71
Sheila Booker	1,498.20	Andrew Parks	5,118.85
David Brausch	449.46	Denise Penn	1,697.96
Manal Bukhari	1,073.71	Brock Rutledge	7,266.27
Danielle Cargile	7,041.54	Angela Stacey	2,297.24
Cara Cooper	574.31	Patricia Stuart	873.95
Elizabeth Duncan-Scruggs	1,123.65	Dorinda Tackett	6,192.56
Erika Endres	948.86	Kellyl. Thomas	2,122.45
Krista Fehring-Gustavsson	474.43	Moira Vera	74.91
Christa Foster	4,169.99	Rasheeda White	3,970.23
Joseph Grippa	424.49	Michelle Zych	6,941.66

## RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

**H. ADDITIONAL ASSIGNMENT** – (cont.)**504 Coordinator Annual Stipend - DSS**

Christine Antram	\$250.00	Julianna McDermott	\$350.00
Roseanne Bays	250.00	Anne McDonald	100.00
Jeanna Beltsos	300.00	Hannah Mendelson	2,700.00
Jessica Berding	1,150.00	Alexa Mendez	2,100.00
Nicholas Black	2,150.00	Amy Moser	300.00
Lauren Braddock-Moffett	650.00	Jillian Naltner	550.00
Hannah Branson	350.00	Esteler Nju	150.00
Jonathan Breen	1,450.00	Lindsey O'Connell	1,050.00
Nancy Burck	1,800.00	Elveta Ogle	450.00
Clyde Carter Jr.	50.00	Denise Penn	1,050.00
Laura Chrystal	250.00	Stephen Plachecki	950.00
Lauryn Dewey	400.00	Kelly Poulin	1,550.00
Andrea Doyle	900.00	Aris Quatkemeyer	600.00
Marija Dunatov	450.00	Shannon Renick	1,050.00
Erica Eichler	1,100.00	Kayla Reuss	550.00
Krista Fehring-Gustavsson	1,600.00	Jillian Rieff	650.00
Bradford Fletcher	2,650.00	Emily Robers	150.00
Lois Frisa	100.00	Patricia M. Rush	450.00
Ashley Garland	600.00	Kaitlyn Ryder	2,350.00
Lisa Gasparec	800.00	Devon Schneider	600.00
Kerry Ginn	1,150.00	Alison Scholl	50.00
Brandon Grammer	150.00	Rachel Schuler	300.00
Julie Hall	350.00	Keara Sherman	750.00
Mydelle Halloran	700.00	Wendy Shonk	900.00
Amy R. Harris	400.00	Lynne Stover-Jobe	1,150.00
Paige Hater	200.00	Tyler Stowers	2,300.00
Sarah Hayes	300.00	Kathleen Suva	200.00
Catherine Huang	950.00	Kelly Sweeney	2,300.00
Candice Knollman	1,350.00	Paul Tran	3,500.00
Megan Koch	2,700.00	Dustin Voet	950.00
Natalie Linz	350.00	Sarah Welling	1,800.00
Amber Lovett	2,300.00	Alexander Westrick	850.00
Ryan Luken	750.00	Paige Wheeler	200.00
Kristina Machell	400.00	Christine Wickemeier	2,100.00
Lorraine Maley	300.00	Mary Windle	550.00
Jessica Martin	300.00	Christina Yearout	1,300.00

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**

**H. ADDITIONAL ASSIGNMENT – (cont.)**

**English to Speakers of Other Languages Coordinator Annual Stipend - DSS**

Renata Adkins	\$220.00	Kimberly A. Jones	\$645.00
Ruba Al Serhan	1,170.00	Melissa Kershner	165.00
Susan Arbogast	205.00	Sheila Lige	45.00
Ann Bak	220.00	Amanda Lord	230.00
Maribeth Ballard	1,075.00	Charlanda Lundy	600.00
Sydney Barnes-Kroner	4,500.00	Lauren Macke	435.00
Bouchra Belcadi	1,315.00	Solana Maschinot	90.00
MariK. Brogan	750.00	Julianna McDermott	45.00
Denise Cagle	435.00	Patricia M. Morgan	60.00
Angela Campos	1,825.00	Esteler Nju	45.00
Richard Charette	1,075.00	Tory O'Connell	145.00
Genevieve Cornett Cox	3,565.00	Deidra Owens	120.00
Kathleen Croghan	1,025.00	Aibo Pan Tang	600.00
Yvette Cunningham	205.00	Anneka Perez	45.00
Dana Dahleh	4,500.00	Jessica Porter	3,805.00
Nikida Davis	615.00	Jamie Riester	145.00
Tanya DeLeone	695.00	Lauren Sand	2,000.00
Denielle Endres	275.00	Dianna Schweitzer	1,350.00
Christine Erskine	600.00	Jennifer Silence	135.00
Erica Eyrich	615.00	Maureen Simpson-Henson	205.00
Beatriz Fuertes	2,000.00	Kelly Stenger	265.00
Mary Gilligan-Sears	1,545.00	Rebecca Striebeck	600.00
Frances Guzman	2,250.00	Emma Sunderman	740.00
Ellen Haney	545.00	Dorinda Tackett	545.00
Maria Hidalgo	3,825.00	Natasha Taylor	135.00
Autumn Hill	120.00	TeSheia Thomas	275.00
Theresa Y. Hill	120.00	Taylor Weibel	105.00
Ericka Rodriguez Jimenez	840.00	Fernanda Wilmes	1,025.00
Weili Jin	405.00	Laura Woniger	1,350.00

**Intervention Specialist Writing IEPs – DSS – (IDEA-B)**

Jeanna M. Beltsos*	\$592.80	Susan E. Kroell*	\$1,541.28
Jonathan C. Clark*	1,185.60	Charlie Shearer-Jones*	1,580.80
Sophie E. Grant*	1,580.80	Hayley N. Wilkins*	592.80
Theresa Y. Hill*	3,754.40	Terri R. Willison*	1,106.56



**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**

**H. ADDITIONAL ASSIGNMENT** – (cont.)

The following teachers are recommended to receive additional payment for 4<sup>th</sup> quarter class size overload for the 2022-23 school year. Payment will be provided in compliance with the Collective Bargaining Agreement, Section S500-Staffing.

**4<sup>th</sup> Qtr. Overload Pay**

Benetta Abrams	\$2,450.00	Madison Buecker	\$810.00
Timothy Agnello	270.00	Amy Burbaker	270.00
Joseph Allard	135.00	Cierra Burns	1,215.00
Wendy Apperson	2,160.00	Sharon Burns	540.00
Michael Armstrong	135.00	Jasmine Butcher	2,160.00
Michael Austin	810.00	Michael Cabral	270.00
Monica Austin	1,080.00	Kathleen Carroll	810.00
Rachel Babatu	1,485.00	Sara Cash	1,080.00
Burton Bacon	540.00	Brett Cassidy	405.00
Chelsea Bacon	2,450.00	Heather Cherry	2,025.00
Ayana Ball	1,755.00	Alexis Christakis	1,350.00
Sahara Ballard	2,450.00	Joel Clifford	1,890.00
Shannan Barga	2,450.00	Amy Cline	2,160.00
Anthony Barker	270.00	Audrey Coe	1,080.00
Brooke Barron	2,450.00	Lisa Colbert	2,450.00
Aketa Barrow	1,350.00	Emily Coleman	2,430.00
Julia Bauer	2,450.00	Jean Coleman	810.00
Darla Belcuore	1,080.00	Alyssa Collin	810.00
Aisha Berry	1,215.00	Anna Colyer	810.00
Arielle Berry	540.00	Todd Conley	2,450.00
Rita Bhattacharjee	540.00	David Cooper	1,080.00
Derrell Black	405.00	Lori Cooper	1,350.00
Thomas Blair	1,620.00	James Copeland	405.00
Kombosi Bosunga	135.00	Kameron Copeland	1,080.00
Lisa Bottoms	540.00	Aimee Costandi	2,450.00
Francesca Bownas-Rayburn	135.00	Maximo Coste	2,450.00
Victoria Bradley	1,620.00	Miranda Couch	1,080.00
Kelsey Breitenbach	1,350.00	Iris Cowns	405.00
Laura Brennan	1,080.00	Sarah Crank	2,450.00
Wanda Bronson	2,450.00	Tamara Crespo Posso	675.00
Lisa Brown	540.00	Casey Croslin	2,450.00
Stephanie Browne	1,890.00	Janet Cross	1,080.00
Napola Bryant	1,080.00	Ariel Crump	540.00

## RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

**H. ADDITIONAL ASSIGNMENT** – (cont.)**4<sup>th</sup> Qtr. Overload Pay** – (cont.)

Kathy Curry	\$945.00	Kim Gaalaas	\$1,080.00
Brian Daft	2,450.00	Emily Gamber	540.00
Jaumall Davis	1,080.00	Olivia Garrigus	810.00
Peggy Davis	540.00	Elizabeth Gates	1,080.00
Dionna Davis-Taylor	270.00	Carsen Gerome	1,350.00
Sonja Delaine	1,755.00	Randall Gibson	405.00
Kathleen Dennison	1,080.00	Dorothy Gillium	945.00
Connie Dick	2,450.00	Patsy Glardon	540.00
Samantha DiMario	270.00	Bethany Glass	270.00
Margaret Dimuzio	135.00	Brandie Goens	1,890.00
Sarah Doepke	810.00	Monica Toro Gomez	540.00
Sarah Doogan	540.00	Vicky Gray	540.00
Paula Doughman	540.00	Angela Grayson	1,350.00
Christina Douglas	1,620.00	Regan Greenwood	945.00
Elissa Driscoll	810.00	Katherine Gregory	810.00
Annarino Eastlake	135.00	Amanda Hager	1,620.00
Kelly Egan	1,350.00	Caitin Halpin	1,755.00
Mary Ellis	2,450.00	Jodi Hammond	2,450.00
Sean Emmett	270.00	Nicole Han	810.00
Melissa Ervick	1,080.00	Shana Hand	540.00
Gail Ervin	675.00	Jeanne Handorf	540.00
Melissa Everett	540.00	Kerry Hartnett	1,620.00
Shawna Fail	1,890.00	Catherine Hassert	1,620.00
Jacob Fallis	810.00	Markus Heinze	1,080.00
Elizabeth Faulhaber	2,430.00	Ariel Hemphill	945.00
Amna Fazlani	2,450.00	Colleen Hetzel	1,620.00
Angela Fehr	675.00	Cathryn Hiatt	135.00
Sara Felton	2,160.00	Karla Hicks	1,215.00
Jaron Fischer	1,080.00	Helena Hill	540.00
Karen Fisher	2,450.00	Julya Hires	945.00
Sarah Fite-Obernier	540.00	Kristina Hubbs	2,450.00
Tonya Flannery	1,080.00	Terry Hudepohl	2,450.00
Anna Flowers	945.00	Stuart Huskey	270.00
Alisa Forman	2,450.00	Debra Hutchinson	270.00
Julie Frampton	2,295.00	Teri Irvin	540.00
Robert Frey	675.00	Mariela Jaen	2,450.00
Kimberly Frondorf	540.00	Christine Jarman	540.00

## RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

**H. ADDITIONAL ASSIGNMENT** – (cont.)**4<sup>th</sup> Otr. Overload Pay** – (cont.)

Rosa Jason	\$540.00	Laurie Maull	\$1,350.00
Kelsey Jaspers	675.00	Angela Mazzei	2,450.00
Connie Johnson	810.00	Melissa McConnell	270.00
Cynthia Jones	1,080.00	Alison McCurthy	1,080.00
Madison Jones	540.00	Sonja McDowell	2,450.00
Marjorie Jones	2,450.00	Marcus McGhee	135.00
Theresa Kahmann	540.00	Salena McKenzie	2,025.00
Lori Keller	540.00	Paula McNeill	135.00
Ashley Kenny	1,215.00	Brian Meeron	135.00
Lawanda Kenny	2,295.00	Marlene Mendoza	1,080.00
Stacy Kloth	540.00	Molly Messineo	2,450.00
Chuck Knight	1,080.00	Danielle Meyer	945.00
Gail Knight	1,215.00	Bailey Miller	810.00
Monica Knolle	2,160.00	Jasmine Miller	2,450.00
Jodi Kocher	540.00	William Miller	2,450.00
Lori Koenig	2,450.00	Lisa Mills	540.00
Kevin Kowal	1,350.00	Adam Moeller	405.00
Inglund Lackey	1,350.00	Felicia Molatore	2,450.00
Sonya Lackey	2,450.00	Leslie Moore	540.00
Diana Lalata	1,215.00	Megan Moore	675.00
Hayley Lambdin	2,160.00	Nathan Myers	135.00
Michelle Langford	1,350.00	Alexandra Naim	540.00
Lindsay LaRoche	945.00	Amber Neff	135.00
Mary Lavelle	810.00	Rebecca Neighborgall	2,450.00
Nicole Lindsey	1,080.00	Kathy Nguyen	810.00
Tracie Linville	270.00	Nichole Ober	540.00
Michael Long	2,450.00	Kathleen O'Donnell	675.00
Elizabeth Lorenz	810.00	Tamiko Palmer	1,350.00
Beverly Luedeker	540.00	Jasmine Parham	2,450.00
Lauren Mack	2,450.00	Jenne Paul	135.00
Amanda Mann	1,080.00	Brittany Pavely	405.00
April Martin	2,295.00	Nicholas Pavely	2,430.00
Beth Martin	2,450.00	Melanie Payne	135.00
Chavone Martin	2,450.00	Adam Pearson	675.00
Lisa Martin	540.00	Andrew Pearson	1,215.00
Dulce Martinez	2,450.00	Rebecca Peltz	2,450.00
Richard Mathes	2,450.00	Denise Penn	2,450.00

## RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

**H. ADDITIONAL ASSIGNMENT** – (cont.)**4<sup>th</sup> Qtr. Overload Pay** – (cont.)

Nicole Pennekamp	\$135.00	Kyle Seman	\$135.00
Tracey Peters	810.00	Sarah Sifri	1,620.00
Joycelyn Pickett	405.00	Paige Siler	1,620.00
Kristen Pietila	675.00	Julie Simkin	864.00
Mary Platen	135.00	Stephanie Simon	1,620.00
Brenda Polis	135.00	Roberta Sims	810.00
Kimberly Price	2,450.00	Annette Slaughter	945.00
Krista Price	2,450.00	Britt Smith	1,080.00
S. David Price	2,450.00	Delores Smith	405.00
Beverly Pryor-Young	2,450.00	Dolores Smith	2,160.00
Clarissa Quinones	810.00	Megan Smith	2,450.00
Julie Rachford-Sullivan	2,450.00	Sarah Smith-Polderman	135.00
Ashley Randolph	2,160.00	Katherine Snyder	810.00
Tina Ray	810.00	Christopher Sorrentino	2,295.00
Laura Remotique	1,620.00	Christina Soucek	2,025.00
Shannon Renick	540.00	Aaron Southworth	405.00
Tiffany Richardson	2,160.00	Hannah St. John	270.00
Patrick Richart Jr.	405.00	Pamela Stein	540.00
Leslie Rickman	2,025.00	Valerie K. Steinhaus	540.00
Elizabeth Roark	1,890.00	Douglas Stevens	135.00
Felicia Roberson	540.00	Kimberly Stigler	1,080.00
Nicole Roberts	1,485.00	Alexis Swisher	1,620.00
Patricia Rodriguez	540.00	Armand Tatum	270.00
Scott Rooksberry	2,450.00	Chavonne Taylor	2,450.00
Jessica Rose	1,620.00	Scott Terry	405.00
Kelly Ross	540.00	Denaisha Thomas	810.00
Cathleen Rucker	2,450.00	Lori Thomas	2,160.00
Susan Ruhe-Hallquist	2,025.00	Dayle Thompson	540.00
Roshawna Saddler	2,160.00	Flametta Thompson	1,080.00
Randoph Saunders	675.00	Michelle Thumann	2,450.00
Deron Saylor	2,450.00	Samantha Tincher	1,080.00
Dorothy Scharfenberger	135.00	Andrew Toeffler	1,350.00
Ellen Schmidt	2,450.00	Douglas Toler	810.00
Emily Schmitt	135.00	Rachel L. Trees	1,215.00
William Schnure	270.00	Lori Tribble-Davis	2,025.00
Monica Scott	1,350.00	Jill Tsueda	1,620.00
Paul Seiler	675.00	Abby Vagedes	2,295.00

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****H. ADDITIONAL ASSIGNMENT** – (cont.)**4<sup>th</sup> Otr. Overload Pay** – (cont.)

Diane Valentine	\$270.00	Lederick Wesley	\$2,430.00
James Vance	2,450.00	Theresa Wessel	2,450.00
Rashmi Varshneya	810.00	Ebon Wilder	1,485.00
Lacy Vasser	2,450.00	Shauna Wilhelm	1,080.00
Gretchen Ventura	540.00	Nicole Williams	2,450.00
Maria Venturini	1,080.00	Shawn Williams	540.00
Rachel Vitale	810.00	Stacey Williams	945.00
Jeannette Voet	270.00	Taylor Williamson	1,620.00
Kara Vogelpohl	945.00	Susan Willig	1,620.00
Kristen Vogt	1,080.00	Acorica Willingham	945.00
Mallory Von Holle	945.00	Aleese Willis	540.00
Nicholas Vose	270.00	Lindsay Wood	540.00
Jayni Walker	1,620.00	Elaysa Wright	1,620.00
Jordan Wallis	2,025.00	Heidi Yocum	1,485.00
Christa Wall-Schmidt	540.00	Mycayla Young	540.00
Drewe Warndorff	135.00	Dahlia Zack	540.00
Tess Warner	1,080.00	Lauren Zeis	540.00
Yvonne Washington	1,620.00	Christopher Zerges	1,755.00
Diane Washington-Turner	405.00		
Melissa Wasson	1,080.00	Karla Ziesmann	675.00

The following teachers are recommended to receive additional payment for IEP workdays for the 2022-23 school year. Payment will be provided in compliance with the Collective Bargaining Agreement, Section S610-Special Teachers.

**IEP Workdays**

Colleen Brueggemann	\$854.91	Amy Martin	\$854.91
Maureen Ethridge	854.91	Erin New-Ralston	854.91
Stacey Fagin	854.91	Lori Owens	854.91
Erin Hedges	854.91	Patricia Peters	854.91
Lauren Holt	854.94	Amy Renner	854.91
Sarah Irely	854.91	Kimberly Richards	854.91
Stephanie Jeter	854.91	Beth Siler	854.91
Wendy Leyes	854.91	Stacey Unkraut	854.91
Catherin Looby	854.91	Kristen Walters	854.91

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)****H. ADDITIONAL ASSIGNMENT** – (cont.)

The following teachers are recommended to receive supplemental contracts for the school years 2022-23 and 2023-24. Payment will be as provided under the Athletic and Co-curricular Activities of Schedules E and F of the Professional Salary Schedule for the amount shown as maximum salary. Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ indicates 50% time. Funding is from the General Fund. The supplemental limited contract shall state that the Board of Education gives notice of non-reemployment for the ensuing school year.

**Athletic and Co-curricular Activities for the school year 2023-24**

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
Anthony Bonno	Aiken	MS Head Football Coach	\$3,565.22#
Evan A. Deacon	Gamble ES	HS Asst Athletic Director	2,627.90
Delaney M. Krisel	Clark	HS Varsity Soccer Coach Girls	2,627.90
Sarah R. Madrigal	Aiken	HS Varsity Soccer Coach Girls	2,627.90
Nicholas S. Meiners	Clark	HS Varsity Cross-Country Coach	1,751.95
Tristan G. Rinehart	Aiken	MS Athletic Coordinator	1,751.95
Mar’Koya Walker-Jones	Clark	HS Asst Varsity Soccer Coach Girls	1,313.97

**Athletic and Co-curricular Activities for the school year 2022-23**

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
Neisha S. Bethly	Rees E. Price	ES Music Director – 3 Shows	\$2,234.71
Catherine Hassert	Carson	ES T-Ball Coach Spring	350.38
Michael R. Sherman	Walnut Hills	MS Major Musical Director – 3 Shows	7,314.53#
Lindsey L. Wittich	Riverview	ES Volleyball Coach Spring	1,051.16

**I. SEPARATION AGREEMENT**

The Board approves a separation agreement with Stacey Hill-Simmons, which shall include payment of one-year’s salary and attorney’s fees.

The Board approves a separation agreement with Belinda Tubbs-Wallace in which Ms. Tubbs-Wallace is approved for a paid leave of absence through July 31, 2024.

**RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL****A. RETIREMENT**

*(Indicates that the employee’s application for retirement has been approved by SERS, effective the first day of the month.)*

The following employees have made application to the School Employees Retirement System in accordance with the statutes of the State of Ohio.

Jane Ackerson	Paraprofessional	Roselawn Condon	Retirement	August 1
Gwyn Akers	Paraprofessional	Woodward	Retirement	June 1
Felice Booker	Paraprofessional	Roselawn Condon	Retirement	June 1
Mary Brown	Paraprofessional	Mt. Airy	Retirement	June 1
Samuel Eatman	Paraprofessional	Satellite Program	Retirement	August 1
Janet Huff	Paraprofessional	Midway	Retirement	June 1
Steven Piening	Security Assistant II	Sayler Park	Retirement	June 1
Barbara Poole	Paraprofessional	College Hill	Retirement	June 1
Edie Rios	Paraprofessional	Cheviot	Retirement	June 1
Starlene White	Paraprofessional	Dater ES	Retirement	August 1

**B. RESIGNATION**

*(Results from the employee submitting a separation of service form delineating the reason(s) for leaving the district. The effective date is the first working day the employee is no longer providing services to the district.)*

The following resignations have been received to be effective on the dates indicated.

Ashanti Byrd	Custodian	Personal Reasons	May 1
Kaelynne Goozey	Paraprofessional	Personal Reasons	May 26
Tyann Howell	Custodian	Personal Reasons	June 1
Mary Margaret Krause	School Aux. Clerk	Personal Reasons	July 28
Charles Lewis	Paraprofessional	Personal Reasons	June 15
Dianne Moore	Student Service Assistant	Personal Reasons	April 7
Mwangii Ogagun	Custodian I	Personal Reasons	June 5
Natasha Reed	Custodian I	Personal Reasons	June 8
Cynthia Sherding	Student Service Assistant	Personal Reasons	May 26
Nathan Ware	Security Assistant II	Other Employment	May 25

**C. PROMOTION**

*(Indicates that the employee is being recommended for a position with greater compensation and responsibilities.)*

The Superintendent recommends approval of a promotion for the following. Funding is from the General Fund, except as otherwise noted by an asterisk (\*).

<u>Director I – Legal Services – 260 days</u>			From:			
Stephanie N. Scott	\$125,000.00	Legal		Manager I	Legal	August 1
<u>Associate I – Environmental/Health Services – 260 days</u>			From:			
Steven Knapik	\$80,163.00	Legal		Coordinator	Legal	August 1

**RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL – (cont.)****D. APPOINTMENT**

The Superintendent recommends the appointment of the following on the dates indicated and at the appropriate rate of pay calculated pursuant to the current salary schedule. These appointments are in compliance with Civil Service Rules and Regulations. Positions involving co-curricular activities were filled in compliance with Section 3313.53 of O.R.C. Funding is from the General Fund, except as otherwise noted by an asterisk (\*).

**Custodian (Classified)**

Janee Crawford	\$17.05 hr.	Withrow	June 27
Aryah Dale	17.05 hr.	Fairview	June 27
Cornelius Edmond	17.05 hr.	Facilities	June 27
Johnny Guerrier	17.05 hr.	Facilities	June 27
Ditalion Horton	17.05 hr.	Shroder	June 27
Alexcia Jackson	17.05 hr.	Facilities	June 27

**RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL – (cont.)**

Anthony Mason Jr.	17.05 hr.	Shroder	June 27
Taion Mays	17.05 hr.	College Hill	June 27
Marcus Prophett	17.05 hr.	LEAP	July 10
Robert Rachel	17.05 hr.	Facilities	June 27
Kaleb Rollins	17.05 hr.	Winton Hills	June 27
Mysiair Smith	17.05 hr.	Dater ES	June 27
Devonte Watson	17.05 hr.	Facilities	June 27

DSS – School Community Coordinator (Unclassified)

Ashley Huber	\$25.59 hr.	DSS	November 8, 2022
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Paraprofessional (Unclassified)

Kiana Champion	\$18.21 hr.	Sands	August 14
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Sub Food Service Helper (Unclassified)

Niasia Johnson	\$15.00 hr.	Student Dining	August 11
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Athletic and Co-curricular Activities for the school years 2022-23 and 2023-24

Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ at 50%.

Athletic and Co-curricular Activities of Schedules E and F – 2022-23

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
Selis J. Porter	Clark	HS Varsity Volleyball Coach Girls	\$2,627.90

Athletic and Co-curricular Activities of Schedules E and F – 2023-24

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
James A. Smith	Westerns Hills	HS Varsity Baseball Coach	\$1,313.97
Heather Wardwell	Roberts	MS Athletic Coordinator	1,751.95

**RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL – (cont.)****E. CHANGE IN STATUS**

*(A movement from one position to another, but not considered a promotion.)*

The Superintendent recommends approval of a change in status for the following. Funding is from the General Fund and (\*) denotes other than General Fund. Effective date is as indicated.

SDS Head Storekeeper (Unclassified)

Rebecca Quillin	\$24.15 hr.	From: SDS	Manager 1C	\$24.35 hr.	June 27
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Custodian (Classified)

Desmond Jarmon II	\$17.05 hr.	From: Facilities	Security Asst. II	\$17.45 hr.	June 5
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**F. SERVICES COMPLETED**

*(Marks the end of a temporary assignment.)*

The services of the following, temporarily appointed, have been completed effective as indicated.

Tanya Lovett	Custodian	Facilities	June 9
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**G. TERMINATION**

Troy Smythe	Custodian	Woodward	June 16
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**H. ADDITIONAL ASSIGNMENT**

*(Provides for employment of personnel beyond the work day or contractual work period, and administrators beyond assigned work period. Examples: workshops, evening school teaching, club sponsorship, coaching, curriculum writing.)*

The Superintendent recommends approval of the following additional assignments. Assignment is subject to the possession of appropriate certification and licensure as required by the Ohio Revised Code and/or Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule as indicated.

The following are recommended for a stipend for the 2022-23 school year. Funding is from the General Fund and (\*) denotes other than General Fund.

**M.O.R.E. Advisor Annual Stipend – School Community Partnerships**

Derron A. Brooks	Dater HS Program	Qtrs. 2, 3, 4	\$2,250.00
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**Wellness Champion Facilitator Stipend**

Vida L. Cooper	\$150.00	Jessica L. Shelley	\$150.00
Venita L. James	150.00	Patricia A. Thornton	150.00
Chante Kennedy	150.00	Sybyl M. White	150.00
Suzanne R. Kokoefer	150.00	Tiffany D. Williams	150.00
Ann P. Salzbrun	150.00		

**RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL – (cont.)****Additional Management Work for PARP & New Teacher Induction – Talent Development**

<del>Travis J. Rowley</del>	<del>\$5000.00</del>
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**English to Speakers of Other Languages Coordinator Annual Stipend - DSS**

Vicki Bush	\$435.00	Paige Mathews	\$120.00
Amy Hartley	45.00	Tracy Mathews	60.00

**Athletic and Co-curricular Activities for the school years 2022-23 and 2023-24**

Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ at 50%.

**Athletic and Co-curricular Activities of Schedules E and F – 2023-24**

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
Tiffinee R. Brumfield	Gamble HS	HS Varsity Cheerleader Coach	\$1,751.95
Tatiana C. Harris	Clark	HS Varsity Cheerleader Coach	1,751.95
Asa L. Smith	Clark	HS Head Varsity Football Coach	6,307.51#
Mia Wheelright	Clark	MS Head Cheerleader Coach	1,051.16

**Athletic and Co-curricular Activities of Schedules E and F – 2022-23**

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
Arjorie M. Bogle	South Avondale	ES Girls Club Advisor	\$745.78
Janie Byrd	Western Hills	MS Asst Softball Coach	1,051.16
Charles A. Schwetschenau	Clifton	ES Lego Club Advisor	745.78
Shyanna S. Thomas	Western Hills	HS Asst Varsity Softball Coach	1,313.97
Elijah L. Wales	Walnut Hills	MS Head Baseball Coach	788.39@
Elijah L. Wales	Walnut Hills	HS Varsity Baseball Coach	2,627.90
Heather Wardwell	Roberts	MS Adventure Crew Club Advisor	745.78
Ronnell T. Wright	Western Hills	MS Softball Coach	1,530.83

**RECOMMENDATION 3 – WAGE REOPENER FOR 2023-2024 SCHOOL YEAR**

The Superintendent recommends the approval of the tentative agreement between Cincinnati Public Schools and the Cincinnati Federation of Teachers (CFT), Cincinnati Federation of Office Professionals (CFOP), the American Federation of State, County, and Municipal Employees (AFSCME), the Cincinnati Association of Administrators and Supervisors (CAAS), Greater Cincinnati Building Trades Council (GCBTC), and the International Union of Operating Engineers, Local 20 (Carpenters Unit), regarding the wage reopener for the 2023-24 school year. The parties agree that base salary / wage schedules shall be increased by 4.0% effective July 1, 2023 for CFT, CFOP, AFSCME, IUOE, and GCBTC and August 1, 2023 for CAAS. The parties also agree that the wages for all represented employees shall be increased to a minimum of \$20 per hour not later than July 1, 2025 -- as described in the agreement.

**RECOMMENDATION 4 – WAGE REOPENER FOR 2023-2024 SCHOOL YEAR**

Consistent with the cost-of-living-adjustment (COLA) for represented employees, the Board approves a cost-of-living salary adjustment of 4% for the Treasurer, Executive Leadership Team, Directors of School Leadership, Executive Assistants and all other unrepresented employees of the District which shall be effective August 1, 2023. This salary increase is consistent with the COLA negotiated with CPS's bargaining units for the represented employees.

Motioned: Member: Vice President Craig second Member Moroski  
Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)  
Noes: None  
Virtual: Jones



PREPARING STUDENTS  
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## REPORT OF THE TREASURER

**REVISED**

### TABLE OF CONTENTS

- I. AGREEMENTS AND AMENDMENTS (SEE ATTACHMENT)**
- II. THEN AND NOW CERTIFICATES**
- III. DONATIONS**
- IV. BOARD MEMBER SERVICE FUND**
- V. GRANTS**
- VI. AWARD FOR REQUEST OF PROPOSAL**
- VII. TRANSFERS AND ADVANCES**
- VIII. REVISION ADDENDEUM**

**REPORT OF THE TREASURER****Fund Legend**

<b>Fund #</b>	<b>Fund Description</b>	<b>Purpose</b>
001	General Fund	Set of accounts used to show all ordinary operations of a school system, generally all transaction which do not have to be accounted for in another fund.
003	Permanent Improvement	Fund provided to account for all transactions related to the acquiring, construction, or improving of such permanent improvements as are authorized by Chapter 5705, Ohio Revised Code.
006	Food Services	Fund used to record financial transactions related to food service operations.
007	Special Trust	The special trust fund may be classified as a special revenue, permanent, or a private purpose trust fund. A special revenue fund should be used if the original contributions can be expended for school district programs. A permanent fund should be used if the only the earnings on the original proceeds can be expended and not the principal. If the original contribution, whether required to be kept intact or not, and the earnings do not support the school district's programs, then the fund will be classified as a private purpose trust fund.
018	Public School Support	Fund provided to account for specific local revenue sources, other than taxes or expendable trust (i.e. profits from vending machines, sales of pictures, etc.), that are restricted to expenditures for specified purposes approved by board resolution. Such expenditures may include curricular and extra-curricular related purchase.
019	Other Grants	Fund used to account for the proceeds of specific revenue sources, except for State and Federal grants) that are legally restricted to expenditures for specified purposes.
021	Intra District Service Fund	A fund to account for functions that provide goods or services to other areas within the school district. Intra-district functions could include central warehousing and purchasing and central data processing.
024	Employee Benefits Self Insurance	A fund provided to account for monies received from other funds as payment for providing medical, hospitalization, life, dental, vision, or any other similar employee benefits. The Employee Benefits Self- Insurance Fund may make payments for services provided to employees, for reimbursements to employees who have paid providers, to third party administrators for claim payment or administration, for stop-loss coverage or for any other reinsurance or other similar purposes.
034	Classroom Facilities Maintenance	A fund used to account for the proceeds of a levy for the maintenance of facilities.
300	District Managed Student Activity	Fund provided to account for those student activity programs which have student participation in the activity but do not have student management of the programs. This fund would usually include athletic programs but could also include the band, cheerleaders, flag corps, and other similar types of activities.

**REPORT OF THE TREASURER**

(cont.)

**Fund Legend (cont.)**

<b>Fund #</b>	<b>Fund Description</b>	<b>Purpose</b>
401	Auxiliary Services	A fund used to account for monies which provide services and materials to pupils attending non-public schools within the school district.
499	Miscellaneous State Grant	A fund used to account for various monies received from state agencies which are not classified elsewhere. A separate special cost center must be used for each grant.
467	Student Wellness and Success	Funds are to be used to assist CPS in supporting student's academic achievement through mental health counseling, wraparound services, and mentoring and after-school programs.
507	ESSER Cares Act Funding	To provide support to Local Education Agencies (LEAs) to address the impact that the novel Coronavirus Disease 2019 (COVID 19) has had and continues to have on elementary and secondary schools across the nation.
510	Coronavirus Relief Fund, Urban School District	To provide emergency support through grants to schools that have been most significantly impacted by coronavirus. These monies are to support the school to continue to provide educational services to the students.
516	IDEA Part B Special Education	Grants to assist states in providing an appropriate public education to all children with disabilities.
525	Project Head Start	To promote school readiness by enhancing the social and cognitive development of low income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.
536	Title I School Improvement Stimulus A	To help schools improve the teaching and learning of children failing, or most at risk of failing to meet challenging State academic achievement standards.
551	Title III – Limited English Proficiency	Funds to develop and carry out elementary and secondary school programs, including activities at the pre-school level, to meet the educational needs of children of limited English proficiency. These programs provide structured English language instruction, with respect to the years of study to which the program is applicable, and instruction in the child's native language to the extent necessary to allow a child to achieve competence in English. The instruction must incorporate the cultural heritage of these children and of other children in American society. The instruction must be, to the extent necessary, in all courses or subjects of study which will allow a child to meet grade promotion and graduation standards.

**REPORT OF THE TREASURER**  
(cont.)

**Fund Legend (cont.)**

<b>Fund #</b>	<b>Fund Description</b>	<b>Purpose</b>
572	Title I – Disadvantaged Children/Targeted Assistance	To provide financial assistance to State and Local educational agencies to meet the special needs of educationally deprived children. Included are the Even Start and Comprehensive School Reform programs.
587	IDEA Preschool Grant	The Preschool Grant Program, Section 619 of Public Law 99 -457, addresses the improvement and expansion of services for students with disabilities, ages three (3) through five (5) years.
598	Schoolwide Building Program	The purpose of this bulletin is to inform you of the creation of a Schoolwide Building Program Fund. The Schoolwide Building Program Fund allows for the pooling of Federal, State, and local funds to be used to upgrade the overall instructional program of a school building where at least 40 percent of children are from low-income families.
590	Improving Teacher Quality	A fund used to account for monies to hire additional classroom teachers in grades 1 through 3, so that the number of students per teacher will be reduced.

***Our Mission:***

To manage and report the District's financial resources with accuracy, efficiency and utmost integrity in order to maximize instructional and operational services for the children of Cincinnati.

***Our Vision:***

On June 30, 2024, the Treasurer's Office will be recognized for its financial excellence, acting as exemplary financial stewards of taxpayer dollars. With a reputation for exceeding expectations, the Treasurer's Office will be recognized as valued partners who provide customer friendly financial services. Treasurer employees will score the department as an enjoyable and rewarding work environment where they feel fully valued in their service to the children of Cincinnati.

**REPORT OF THE TREASURER**  
(cont.)

**I. AGREEMENTS & AMENDMENTS( SEE ATTACHMENT)**

RECOMMENDATION \_\_\_\_ – Consistent with the cost-of-living-adjustment (COLA) for represented employees, the Board approves a cost-of-living salary adjustment of 4% for the Superintendent effective August 1, 2023. This salary increase is consistent with the COLA negotiated with CPS's bargaining units for represented employees.

**II. THEN AND NOW CERTIFICATES**

That the Treasurer be authorized to pay the following Then and Now Certificates:

<b>Vendor/Consultant Name</b>	<b>Amount</b>	<b>CPS Location</b>
(A.) Alisons Montessori and Educational Materials	\$93,164.49	Curriculum and Instruction

Funding Source: ESSER Elem Second Scho Emerg

Explanation:  
(117035) Montessori Materials 3-6 Level

(B.) BSN Sports LLC	\$24,491.99	Western Hills HS
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Funding Source: Special Trust Fund

Explanation:  
(918758250, 919062674, 918515225, 919378751, 919034513, 918276351, 920368915, 918465340, 919246648) To pay outstanding invoices.

(C.) Cleveland Clinic	\$6,512.50	Student Services
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Funding Source: General Fund

Explanation:  
(00052036) To pay IEE complete.

(D.) ABC Signs	\$21,782.62	Ethel Taylor ES
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Funding Source: General Fund

Explanation:  
(216579) T&N to pay invoice

**REPORT OF THE TREASURER**  
(cont.)

**II. THEN AND NOW CERTIFICATES**

That the Treasurer be authorized to pay the following Then and Now Certificates:

<b>Vendor/Consultant Name</b>	<b>Amount</b>	<b>CPS Location</b>
(E.) Petermann LLC	\$10,244.82	Pupil Transportation
Funding Source: General Fund		
Explanation: (91908743, 91914937) To pay outstanding FY22 invoice.		
(F.) VSS Industries, LLC	\$5,500.00	Western Hills HS
Funding Source: General Fund		
Explanation: (2076) Modification Cincinnati hooks.		
(G.) Hamilton County Educational Service Center	\$103,125.00	Student and Family Services
Funding Source: General Fund		
Explanation: (0126260) Advisory Coach - Anne Allen		
(H.) BB Riverboats Inc.	\$11,162.87	Walnut Hills HS
Funding Source: Student Managed Activity Fund		
Explanation: (CR010929B) Balance for Event to be invoiced.		
(I.) George C Smith	\$3,560.00	School for Creat & Perform Art
Funding Source: General Fund		
Explanation: (201824CORRECTED) Sound management services.		
(J.) Southwest Reading Center LLC	\$9,000.00	Curriculum and Instruction
Funding Source: General Fund		
Explanation: (SRCINV2617) T&N to pay invoice for C230162.		



**REPORT OF THE TREASURER**  
(cont.)

**II. THEN AND NOW CERTIFICATES**

That the Treasurer be authorized to pay the following Then and Now Certificates:

<b>Vendor/Consultant Name</b>	<b>Amount</b>	<b>CPS Location</b>
(K.) Readster	\$3,500.00	Curriculum and Instruction
Funding Source: General Fund		
Explanation: (CR011284A) Then & Now to pay outstanding invoice.		
(L.) Dream Builders University Inc.	\$4,000.00	Non-Public/Auxiliary Services
Funding Source: Auxiliary Service Fund		
Explanation: (1821) Team Building Professional Development.		
(M.) Foundation for Korean Language and Culture in the USA	\$3,067.00	Curriculum and Instruction
Funding Source: ESSER Elem Second Scho Emerg		
Explanation: (2335551) Epic Korean 1 textbook.		
(N.) National Student Clearinghouse	\$8,330.00	College Enrollment
Funding Source: General Fund		
Explanation: (STHS2305013) Student Tracker - High School		
(O.) Capitol Varsity Sports Inc.	\$5,724.15	Walnut Hills HS
Funding Source: District Managed Stud Act Fund		
Explanation: (06058300) Other Prof Tech Services		

**REPORT OF THE TREASURER**  
(cont.)

**III. DONATIONS (cont.)**

That record is made of a donation from the following Donors:

	<b>Donor Name</b>	<b>Amount</b>	<b>Location</b>	<b>Funding Source &amp; Description</b>
(A.)	3Dimension of Dance Organization – Gena Turner	\$660.00	Withrow HS	001- General Fund

**Purpose:** Building Rental – plant operator and custodian overtime

**IV. BOARD MEMBER SERVICE FUND**

That, as provided in Section 3315.15 O.R.C., the following expenses of a Board Member on assignment by the Board to be paid from the Board Member Service Fund.

Kareem Moffett, Ph.D. Ohio School Boards Association(OSBA) Board Leadership Institute 2023 Columbus, OH – April 28-29, 2023 Assigned March 6, 2023	\$1,050.00
Kareem Moffett, Ph.D. Cities Connecting Children to Nature – Green Schoolyards Cohort Convening San Francisco, CA – May 3-5, 2023 Assigned April 4, 2023	\$1,083.55

**REPORT OF THE TREASURER**  
(cont.)

**V. GRANT AWARDS**

That record is made of a grant award from the following Grantors:

	<b>Grantor Name</b>	<b>Amount</b>	<b>Location</b>	<b>Fund</b>
(A.)	Ohio Department of Education	\$1,169,413.89	Positive School Culture	584 – Drug Free School Grant

Purpose: To be used to provide safer and healthier learning environments for students and educators through implementation of student physical & mental health, safe & supportive schools and cross cutting authorized grant activities.

**REPORT OF THE TREASURER**  
(cont.)

**VI. AWARD OF CONTRACTS – REQUEST FOR PROPOSALS**

- (A.) On Wednesday, May 10, 2023, four (4) bids for Student Dining Services Paper Goods – RFP# B2300017 were received at the Purchasing Department..

**Proposals Due:** Wednesday, May 24, 2023

**Publication Date:** Wednesday, May 10, 2023

**Awarded:** Stigler Supply Co. and Sysco Cincinnati, LLC are each awarded a Contract for the purchase of paper goods for CPS to operate programs, such as the National School Lunch Program, School Breakfast Program, After School Snack Program, and other programs as needed.

**Amount:** \$810,826.69 total (\$615,256.69 Stigler Supply Co.; \$195,570.00 Sysco Cincinnati, LLC)

**Funding:** 006 Food Services

**Department:** Student Dining Services

That the Treasurer be authorized to enter an agreement for each awarded supplier to begin July 1, 2023 and ending on June 30, 2024 per the RFP Contract Terms, unless sooner terminated. After the initial term, CPS reserves the right to renew an Agreement from this RFP (a “Renewal Term”) for one (1) additional one-year renewal term. The District must authorize any renewal terms and additional services that would increase the cost of the Agreement in writing

**Bid Tabulation and Award** – see Attachment (1)

**REPORT OF THE TREASURER**  
(cont.)

**VI. AWARD OF CONTRACTS – REQUEST FOR PROPOSALS**

- (B.) On May 19, 2023 (5) bids for Landscaping and Grounds Maintenance Services' RFP #B2300012 received through Purchasing's e-bidding platform

**Proposals Due:** Monday, May 15, 2023

**Publication Date:** Thursday, March 30, 2023

**Awarded:** To the following suppliers to provide landscaping services for Facilities Management:

Hyde Park Landscaping

Honor & Grace

Jacks Lawncare

Four Seasons Supply

**Amount:** \$473,957.00

**Funding:** 034/Classroom Facilities Maintenance

**Department:** Facilities Management

That the Treasurer be authorized to enter into an agreement with the above suppliers to provide contract services for a three (3) year term period beginning July 1, 2023 and shall continue in effect until June 30, 2026, unless sooner terminated. The District reserves the right to renew the agreement for two (2) additional one-year terms contingent upon the vendor and District mutually agreeing on the terms of said extensions. Further, District reserves the right to extend the contract term on a month-to-month basis, not to exceed six (6) months upon the expirations of the initial term and any successive renewal term

**Bid Tabulation and Award** – see Attachment (2)

**REPORT OF THE TREASURER**  
(cont.)

**VII. TRANSFERS AND ADVANCES**

That the Treasurer be authorized to repay advances and transfer funds to the following accounts

FY2023 - ADVANCES

FROM		TO		
FUND #	DESCRIPTION	FUND #	DESCRIPTION	AMOUNT
001	General Fund	439	Public School Preschool Fund	\$5,000
001	General Fund	461	Voc Ed Enhancement Fund	45,000
001	General Fund	501	Adult Basic Education	190,000
001	General Fund	507	ESSER - Elem&Sec Sch Emerg	8,600,000
001	General Fund	516	IDEA, Part B Spec Ed of H.C. Fd	1,740,000
001	General Fund	524	Voc Ed: Carl D Perkins 1984 Fd	270,000
001	General Fund	525	Project Head Start	550,000
001	General Fund	536	Title I Sch Improve Stimulus A	674,000
001	General Fund	551	Title III – LEP	176,000
001	General Fund	584	Title IV-A StudSuppandAcadEnn	916,000
001	General Fund	587	IDEA Presch Grant Handicap Fd	184,000
Grand Total				\$13,350,000

FY2023 – TRANSFERS – School-wide Pool Closing of Fund

Through Fiscal Year 2022, the District authorized the establishment and use of School-Wide Pooling for all eligible schools. The District should appropriate for and record a transfer-out of the contributing grant funds to the School-Wide Building Program Fund. The authority in Fiscal Year 2022 carried over to the final expenditures related to closing out the fund in FY2023. Below are the final transfers necessary for closing the fund as of FY2023 at 91.74% from the General Fund and 8.26% from the Title I Fund.

FROM		TO		
FUND #	DESCRIPTION	FUND #	DESCRIPTION	AMOUNT
001	General Fund	598	School-wide Building Program Fund	\$1,519,414
572	Title I Disadv Children Fund	598	School-wide Building Program Fund	136,802
Grand Total				\$1,656,216

**REPORT OF THE TREASURER**

(cont.)

**VIII. REVISION ADDENDUM**

Revisions added to the Treasurer Report after being posted.

**FOR BOARD INFORMATION**

That the Treasurer be authorized to enter into an agreement with the following Vendors/Consultants.

<b>Vendor/Consultant Name</b>	<b>Amount Not to Exceed</b>	<b>Agreement Dates</b>
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**School/Department Responsible: Student Services Student Services**

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(A.)	Youth Village	\$40,000.00	9/1/2023 – 6/30/2024
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**Funding Source:** General Fund

**Purpose:**

Provides services for court placed / foster placed students with disabilities including students that require additional support and direct access to mental health services (Ohio revised code 3317.30 - payment for services for child in juvenile facility).

**REPORT OF THE TREASURER**  
(cont.)

<b>Fund</b>	<b>Amount</b>
001 General Fund	<b>\$59,892,752.05</b>
007 Special Trust Fund	\$24,491.99
300 District Managed Student Act Fund	\$5,724.15
200 Student Managed Student Activity	\$11,162.87
507 ESSER Elem Sec Scho Emerg	\$5,902,182.49
034 Classroom Facilities Maintenance	<b>\$746,365.16</b>
401 Auxiliary Services	\$4,000.00
584 Title IV-A StudSuppandAcadEnri	\$64,285.00
572 Title I Disadv Children Fund	\$172,174.80
006 Food Service Fund	\$10,974,569.69
021 Intra District Service Fund	\$5,933,000.00
014 Internal Services Rotary	\$1,665,460.28
516 IDEA Part B Special Education	<b>\$671,203.00</b>
501 Adult Basic Education	<b>\$94,500.00</b>
024 Employee Benefits Self Insurance	\$1,300,000.00
<b>Grand Total</b>	<b>\$87,461,871.48</b>



FY24 Contracts - Board Meeting June 26, 2023

CONTRACTS												
Dept Name	Contract Number	Vendor	Start Date	End Date	Comments	Term	Multi Year	Fund	Contract Amount	Partial Amount	RFPI Info	
CHEF OF STAFF	C240030	Parsons Education, Inc.	7/1/2023	6/30/2024	Included in the master service contract to provide parsons active platform, interventions, program monitoring and data integration, program based strategic planning, in-person sessions and virtual sessions for 2023/2024 academic school year. Services contract issued by Invetra Wright. This is part of the #25046461 that was awarded and board approved on 10/24/2022.	MULTI		001	221,300.00	157,070.00	Key Performance Indicator used to measure performance and outcomes: Improve the percent of students reporting well-being and psychological safety at school by 3%.	
CHEF OF STAFF	C240030	Parsons Education, Inc.	7/1/2023	6/30/2024	Included in the master service contract to provide parsons active platform, interventions, program monitoring and data integration, program based strategic planning, in-person sessions and virtual sessions for 2023/2024 academic school year. Services contract issued by Invetra Wright. This is part of the #25046461 that was awarded and board approved on 10/24/2022.	MULTI		004	221,300.00	84,230.00	Key Performance Indicator used to measure performance and outcomes: Improve the percent of students reporting well-being and psychological safety at school by 3%.	
CHAIRMAN	C240031	Art Direct Displays, Inc.	7/1/2023	6/30/2024	Good/materials agreement to provide home desktop packages for the 2023-24 academic year. Contracted services by Invetra Wright. Chief Academic Officer. This item was board approved on June 5, 2023. This is year 1 of a 1-year through order.	ANNUAL	1	079	173,114.80	173,114.80	To support the summer outreach initiative in tandem with multiplgial facilities through the use of disposable bags.	
FACILITIES MANAGEMENT	C240032	Atel Building Systems LLC	7/1/2023	6/30/2024	To provide security and fire monitoring for district buildings. This is first of two renewal options. CONTRACT WILL HAVE A CUMULATIVE TOTAL OF \$103,500.00 (\$50,000.00 + \$53,500.00)	MULTI	RENEWAL 1	001	89,800.00	13,573.00	Administration is notified of security / power outages / security breaches for all occurrences for all buildings on call days.	
FACILITIES MANAGEMENT	C240032	Atel Building Systems LLC	7/1/2023	6/30/2024	To provide security and fire monitoring for district buildings. This is first of two renewal options. CONTRACT WILL HAVE A CUMULATIVE TOTAL OF \$103,500.00 (\$50,000.00 + \$53,500.00)	MULTI	RENEWAL 1	004	89,800.00	77,226.00	Administration is notified of security / power outages / security breaches for all occurrences for all buildings on call days.	
FACILITIES MANAGEMENT	C240034	Art Rose One LLC	7/1/2023	6/30/2024	To provide cooling tower preventative maintenance and water treatment per awarded cooperative contract 05-19-0031-1001 #25046461	ANNUAL		004	84,480.00	84,480.00	To provide preventative maintenance for water treatment and cooling tower. Contract amount is generated by the contractor for CPS HVAC Techn. Measurement is based on the amount of work orders generated after the PM and compared to the report. Accrual reports are frequently not (at least quarterly) by the Facilities Manager to measure open and completed work orders. This is part of normal operations that are ongoing through 6/30/2024.	
FACILITIES MANAGEMENT	C240035	American Sound and Construction	7/1/2023	6/30/2024	To provide an intramural and rigging technician. Including one fully stocked van. Intra service requests for the district. Only bus school and some contract 05/17/2019 expires 10/30/2023	ANNUAL		001	115,300.00	114,100.00	Annual service calls based on accrual work order requests.	
FACILITIES MANAGEMENT	C240036	Ruckey Power Sales Co. Inc.	7/1/2023	6/30/2024	To provide preventative maintenance and repairs for all generators. This is the first year of a three year agreement.	MULTI		001	58,000.00	58,000.00	PM reports	
FACILITIES MANAGEMENT	C240037	Constellation NewEnergy-Gas	7/1/2023	6/30/2024	TO SUPPLY DISTRICT Natural Gas through Constellation. This is the third year of a three year supply agreement.	MULTI	3	001	375,000.00	375,000.00	district wide natural gas supply measured by rate agreement	
FACILITIES MANAGEMENT	C240038	Duke Energy Ohio Inc.	7/1/2023	6/30/2024	To supply district electricity through dnygas. This is the third year of a three year agreement. Delivery term ends January 2024. Amendment #1 added on 10/26/2023 through 10/26/2023 term ends	MULTI	3	001	1,086,000.00	1,086,000.00	District electricity supplier measured by rate agreement.	
FACILITIES MANAGEMENT	C240039	Duke Energy Ohio Inc.	7/1/2023	6/30/2024	payments for district electric and natural gas			001	864,000.00	864,000.00	district wide electric and natural gas payments	
FACILITIES MANAGEMENT	C240041	Wesley Chemical Water Works	7/1/2023	6/30/2024	payments for district water and sewer			001	475,000.00	475,000.00	district water and sewer payments	
FACILITIES MANAGEMENT	C240042	Edwards LLC	7/1/2023	6/30/2023	To provide preventative maintenance for the chiller at Warden Hills HS and Tugwa, arts and multi-stick art cooled chiller and deck canopy chiller. This is the first year of a three year agreement through service agreement cooperative contract 05/09/2019-07/17/2023 expires 6/30/2024	MULTI		004	110,844.00	110,844.00	To provide preventative maintenance to chillers. Once the PM is complete, a report is generated by the contractor for CPS HVAC Techn. Measurement is based on the amount of work orders generated after the PM and compared to the report. Accrual reports are frequently not (at least quarterly) by the Facilities Manager to measure open and completed work orders. This is part of normal operations that are ongoing through 6/30/2024.	
FACILITIES MANAGEMENT	C240048	Johnson Controls Inc.	7/1/2023	6/30/2024	COOPERATIVE contract 07/11/2019 through Routwell. To provide preventative maintenance for lock chiller. Specialized cooperative agreement expires August 31, 2024.	COOP		004	130,750.00	130,750.00	To provide preventative maintenance to chillers. Once the PM is complete, a report is generated by the contractor for CPS HVAC Techn. Measurement is based on the amount of work orders generated after the PM and compared to the report. Accrual reports are frequently not (at least quarterly) by the Facilities Manager to measure open and completed work orders. This is part of normal operations that are ongoing through 6/30/2024.	
FACILITIES MANAGEMENT	C240056	Proton Marketing Group Inc.	7/1/2023	6/30/2024	provide maintenance of Lobby Guard, UPS, security camera support, installation and technical support. Service contract extending additional year pending RFP completion with Facilities, Student Dining and TSA.	EXTEND		001	89,080.00	89,080.00	through work order system service calls	

FY24 Contracts - Board Meeting June 26, 2023

FACILITIES MANAGEMENT	CH400260	Protect Services	7/1/2023	6/30/2024	One year agreement to provide district-wide carpet cleaning for district schools and Administration buildings. This is a one year agreement at a cost not to exceed \$94,000		1-15420	034	94,000.00	94,000.00	clean carpets in a timely manner per operations manager
FACILITIES MANAGEMENT	CH400261	Recycle of Chgo. Inc	7/1/2023	6/30/2024	to provide waste collection, disposal and recycling for the district. this is the second year of two (2) year contracts.	MULTI		001	82,500.00	82,500.00	
FACILITIES MANAGEMENT	CH400262	VJ Cleaning	7/1/2023	6/30/2024	Provide cleaning of gymnasium floors for district schools on an as needed basis			034	81,450.00	81,450.00	clean gym floors per estimate and approved by building operations manager
FACILITIES MANAGEMENT	CH400263	PNC-P-Card - Metro Vendor	7/1/2023	6/30/2024	Procurement card purchases for fuel fuel \$67,500 and supplies \$70,000 that are emergency purchases in which time does not allow for a purchase order to be obtained or for supplies that must be purchased with a vendor who is not set up in business plus. Facilities has 70 point cards that will allow this contract. No fuel card purchases.		BLANKET	001	137,500.00	87,500.00	Renew purchase order for supplies and fuel fuel as needed for the campus and maintenance of all buildings for FY24
FACILITIES MANAGEMENT	CH400264	PNC-P-Card - Metro Vendor	7/1/2023	6/30/2024	Procurement card purchases for fuel fuel \$67,500 and supplies \$70,000 that are emergency purchases in which time does not allow for a purchase order to be obtained or for supplies that must be purchased with a vendor who is not set up in business plus. Facilities has 70 point cards that will allow this contract. No fuel card purchases.		BLANKET	034	137,500.00	70,000.00	Renew purchase order for supplies and fuel fuel as needed for the campus and maintenance of all buildings for FY24
FACILITIES MANAGEMENT	CH400272	ISSN Architects Inc	7/1/2023	6/30/2024	to provide wireless web camera subscription, loading and maintenance agreement	ANNUAL		034	53,608.00	53,608.00	this is the facilities work order system. SSI management will be based on a properly working platform and support as needed evaluated by asset protection
FACILITIES MANAGEMENT	CH400273	Thermo Control Service	7/1/2023	6/30/2024	to provide fire, control improvements as needed to ensure the buildings meet or exceed applicable ventilation codes, as well as air flow and air contaminants in order to prevent the spread of COVID-19. This is a one year contract.	ANNUAL		507	3,300,000.00	3,300,000.00	see subcontractor guidelines with network, air quality, audits.
FACILITIES MANAGEMENT	CH400307	All Pro Supply	7/1/2023	6/30/2024	to provide custodial supplies for cpe schools (laundry, hydro park, mopping, etc. any mt. washing, soap, disinfectant, etc. (bleach, floor, soap, sprayer, etc. as needed, lightbulbs, mops) to prevent the spread of COVID-19. This is part of CP 80730000 and is the first year of a three year contract.	MULTI	2,3	507	183,245.01	183,245.01	availability, lead time and customer service. blanket custodial supplies
FACILITIES MANAGEMENT	CH400308	Cardinal Main-Cleaning	7/1/2023	6/30/2024	to provide custodial supplies for cpe schools (laundry, floor care, carpet maintenance, etc.) to prevent the spread of COVID-19. This is the first year of a three year agreement.	MULTI	2,3	507	274,807.47	274,807.47	AVAILABILITY LEAD TIME AND CUSTOMER SERVICE. BLANKET CUSTODIAL SUPPLIES
FACILITIES MANAGEMENT	CH400310	Storage Locking Supply	7/1/2023	6/30/2024	to provide custodial supplies for cpe schools (paper, ink, pens, paper, toner, etc.) to prevent the spread of COVID-19. This is the first year of a three year agreement.	MULTI	2,3	507	738,070.77	738,070.77	AVAILABILITY LEAD TIME AND CUSTOMER SERVICE. BLANKET CUSTODIAL SUPPLIES
FACILITIES MANAGEMENT	CH400311	Wiley Janitor Supply	7/1/2023	6/30/2024	to provide custodial supplies for cpe schools (paper, ink, pens, paper, toner, etc.) to prevent the spread of COVID-19. This is the first year of a three year agreement.	MULTI	2,3	507	454,130.13	454,130.13	AVAILABILITY LEAD TIME AND CUSTOMER SERVICE. BLANKET CUSTODIAL SUPPLIES
FACILITIES MANAGEMENT	CH400314	Wiley Janitor Supply	7/1/2023	6/30/2024	to provide custodial supplies for cpe schools (paper, ink, pens, paper, toner, etc.) to prevent the spread of COVID-19. This is the first year of a three year agreement.	MULTI	2,3	507	454,479.42	454,479.42	AVAILABILITY LEAD TIME AND CUSTOMER SERVICE. BLANKET CUSTODIAL SUPPLIES
Human Resources	CH400313	Chgo AFSCME Care Plan	7/1/2023	6/30/2024	to provide an OHIO AFSCME CARE PLAN PAID BY THE BOARD OF EDUCATION. THE BOARD SHALL PAY A FEE EMPLOYER FOR MONTH TO THE OHIO AFSCME CARE PLAN FOR THE PURPOSE OF PROVIDING DENTAL, LIFE, INSURANCE, PROFESSIONAL (DULG) REIMBURSEMENT, PERSON, AND HARDSHIP ADVIS (DISCLOSED IN THE AGREEMENT) BETWEEN THE BOARD AND MEMBER. THIS IS THE THIRD YEAR OF A THREE YEAR AGREEMENT.	MULTI	2,3	021	1,961,000.00	1,961,000.00	This is optional per the AFSCME Collective Bargaining Agreement
Human Resources	CH400315	AXA Equitable Life Insurance Company	7/1/2023	6/30/2024	TO PROVIDE BASIC LIFE, ACCIDENTAL DEATH & DISMEMBERMENT, AND ADDITIONAL VOLUNTARY LIFE INSURANCE PAID BY THE BOARD OF EDUCATION	ANNUAL		021	822,000.00	822,000.00	Ensure by attendance of employees at scheduled CPS benefit events. Employee satisfaction as determined by feedback. Insurance rates and performance.
Human Resources	CH400318	Wellness Healthcare Inc ACA	7/1/2023	6/30/2024	Master Service Agreement to provide Employee Assistance Program. This is a one year agreement effective July 1, 2021 with automatic renewals. This is the second year of automatic one-year renewals.	MULTI	2002000.2	001	180,000.00	180,000.00	Provides EAP as a workforce program provided by Chicago Public Schools as a benefit to staff and their dependents at no cost to them.
Human Resources	CH400319	Wellness Healthcare Inc ACA	7/1/2023	6/30/2024	Master Service Agreement to provide Employee Assistance and Administrative fees. This is a one year agreement effective July 1, 2021 with automatic renewals. This is the second year of automatic one-year renewals.	2002000.2	034	480,000.00	480,000.00	Provides free, confidential counseling with a variety of issues including work & family balance, relationships, career concerns & exploration, employee health, grief & loss, and overall stress management, crisis.	

FY24 Contracts - Board Meeting June 26, 2023

Human Resources	2343831	Cheris Health - Claims	7/1/2023	8/22/2024	TO PROVIDE PAYMENT OF EMPLOYEE HEALTH AND WELFARE PLANS (AIA "SERV") CLAIMS THIS IS THE FOURTH RENEWAL TO INDIVIDUALS	1452426K	024	820,000.00	820,000.00	Employee participating in the medical expense reimbursement plan (MESP) Employee who qualify are typically covered by a spouse's plan not employed by CPS; and have medical and prescription drug coverage other than what is offered by CPS Medical Expense Health Reimbursement Plan. American employees and dependents for eligible Medical & Prescription expense and prescription expense account under non-CPS sponsored group health coverage.
Human Resources	2343832	Delta Dental Plan of Ohio	7/1/2023	8/22/2024	RSP Award to provide Dental coverage on a fully insured basis for qualified members. RSP 2023/2024 was awarded and approved on September 16, 2022. This will flow for year of a three year agreement.		024	2,800,000.00	2,800,000.00	Required by employee participation in the CPS offered dental care plan for 2023.
Human Resources	2343834	Humana - Vision	7/1/2023	8/22/2024	Service Agreement TO PROVIDE PAYMENT FOR VOLUNTARY VISION COVERAGE FOR EMPLOYEES/RETIREES COVERED THROUGH PRIVATE/LOCAL UNIONS. RSP meeting	ANNUAL	024	450,000.00	450,000.00	Required by employee participation in the plan as well as employee feedback on the plan (e.g. wear to use network, responsiveness to District requests, employee concerns and needs).
Human Resources	2343836	Treasurer State of Ohio	7/1/2023	8/22/2024	THE DISTRICT'S PARTICIPATION IN THE NATIONAL WEB-CHECK PROGRAM TO PROVIDE FBI/BCI BACKGROUND CHECKS TO EMPLOYERS AND VOLUNTEERS THIS IS THE THIRD YEAR OF A THREE-YEAR AGREEMENT	MULTI	023	218,400.00	218,400.00	CPS requires all individuals working or volunteering in CPS to have criminal background checks and CPS identification badge.
ITM Management	2343837	Chromat Bell Technology	7/1/2023	8/22/2024	State of Ohio Contract 978-53893 to provide Cisco Smartnet SWTP maintenance and RCM software to district offices		024	63,714.88	63,714.88	Percentage of compliance to established SLAs with the contract from 0-100%
ITM Management	2343838	Chromat Bell Technology	7/1/2023	8/22/2024	to provide network support and firewall administration		024	87,360.00	87,360.00	Percentage of compliance to established SLAs with the contract from 0-100%
ITM Management	2343839	Chromat Bell Technology	7/1/2023	8/22/2024	TO PROVIDE BREAK/UP PARTS FOR OUT-OF-WARRANTY REPAIRS FOR STUDENT AND STAFF DEVICES. THIS IS PART OF THE STATELINE LEASE/LEASE CONTRACT 9893 expires June 30, 2024	POCOP	024	100,000.00	100,000.00	Delivery and fulfillment of equipment, goods and professional services
ITM Management	2343844	Piper 3D LLC	7/1/2023	8/22/2024	Project management/coordination for re-imaging of all student 'teacher/staff' devices, loss prevention and recovery and back to school distribution. CONTRACT TO SERVICES REQUESTED BY 176. THIS IS THE SECOND YEAR OF A THREE-YEAR EXTENSION		024	95,000.00	95,000.00	Delivery and fulfillment of equipment, goods and professional services
ITM Management	2343845	SAVAFly IT	7/1/2023	8/22/2024	Project management/coordination for re-imaging of all student, teacher/staff devices, loss prevention and recovery and back to school distribution	MULTI	023	285,000.00	285,000.00	Delivery and fulfillment of equipment, goods and professional services
ITM Management	2343854	Chromat Bell Technology	7/1/2023	8/22/2024	Cooperative e-waste contract 01-47 through the national Cooperative Purchasing Alliance (NCPA) to provide pickup, recycling and delivery of student, staff and administrative device. Cooperative contract expires July 31, 2024	POCOP	024	2,064,000.00	2,064,000.00	Delivery and fulfillment of equipment, goods and professional services
ITM Management	2343857	Webcam LLC	7/1/2023	8/22/2024	to provide Technical Support and media Production for meetings, including board meetings, and engineering services for the district		024	55,000.00	55,000.00	Percentage of compliance to established SLAs with the contract from 0-100%
ITM Management	2343858	SAVAFly IT	7/1/2023	8/22/2024	to provide a PROJECT MANAGEMENT/COORDINATION and hands on distribution FOR RE-IMAGED DEVICES ACROSS THE DISTRICT BY/FY. This is a three (3) year contract beginning July 1, 2021 and ending June 30, 2024 with two year options to optionally extend approved on June 26, 2022		024	800,000.00	800,000.00	Delivery and fulfillment of equipment, goods and professional services
ITM Management	2343859	LearnIT	7/1/2023	8/22/2024	To provide device management software (pre-dow) for student device program. Extension of original agreement	EXTEND	024	58,000.00	58,000.00	Delivery and fulfillment of equipment, goods and professional services
ITM Management	2343870	Chromat Bell Technology	7/1/2023	8/22/2024	To provide Enterprise License Agreement to cover all devices in the CPS. Fleet/for coverage of mobile device, management and the fees associated with administration of mobile data and device security	023	024	225,600.00	225,600.00	Delivery and fulfillment of equipment, goods and professional services
ITM Management	2343888	Chromat Bell Technology	7/1/2023	8/22/2024	To provide professional services for a technician to assist ITM Device Management with day-to-day support needs		024	94,400.00	94,400.00	Delivery and fulfillment of equipment, goods and professional services
ITM Management	2343918	Bluebeam Network	7/1/2023	8/22/2024	provide the ability to broadcast board meetings on the internet and provide the district with an advanced secondary conference ready solution. This is their second	RENEWALS	024	58,750.00	58,750.00	Delivery of services

FY24 Contracts - Board Meeting June 26, 2023

ITM Management	2240010	Alexia Inc	7/1/2023	8/30/2024	TO PROVIDE store software as a service offering community partners access to student information software allows the District to see which partners are working with which students and partners for students in need of assistance. This is a contract renewal.				001	73,872.00	73,872.00	Delivery of Services
ITM Management	2240011	Softbyte Inc	7/1/2023	8/30/2024	To provide the district with software to notify assignments for students with disabilities, this will help students to complete written content for assignments better align with other written work.				001	57,880.00	57,880.00	Delivery of Services
ITM Management	2240012	PowerSchool Group LLC	7/1/2023	8/30/2024	To provide a Student Information System (SIS), including management services, maintenance and support services.				001	260,725.23	260,725.23	Delivery of Services
ITM Management	2240018	Abtelnet	7/1/2023	8/30/2024	TO PROVIDE NON-CONTRACTED, NON-RATE, MISCELLANEOUS TELECOM SERVICES, THIS INCLUDES AN CONNECTION AT CPT AND PLAT BUSINESS LINES AT VARIOUS LOCATIONS	ANNUAL			001	50,000.00	50,000.00	Percentage of compliance to established SLAs within the contract from 0-100% and/or Delivery and fulfillment of equipment and goods
ITM Management	2240020	Round Edge	7/1/2023	8/30/2024	To provide cyber security services and monitoring for the district. This is part of Squilla Cooperative contract number 0000141031.	ANNUAL			500	361,488.00	361,488.00	Percentage of compliance to established SLAs within the contract from 0-100%
ITM Management	2240037	Abtelnet	7/1/2023	8/30/2024	CIRCUIT INTERNET ACCESS SERVICES MT POK. YEAR 3 OF 3	MONTHLY	33		001	132,000.00	132,000.00	Percentage of compliance to established SLAs within the contract from 0-100% and/or Delivery and fulfillment of equipment and goods
ITM Management	2240038	Min Data Software Inc	7/1/2023	8/30/2024	To provide Cloud based software that backs up all emails and retains them for up to 5 years of archive.				001	127,800.00	127,800.00	Delivery of Services
ITM Management	2240043	Abtelnet	7/1/2023	8/30/2024	TO PROVIDE MANAGED Wi-Fi SERVICES FOR THE DISTRICT. THIS IS THE THIRD YEAR OF A THREE-YEAR AGREEMENT	MONTHLY	33		001	954,000.00	954,000.00	Percentage of compliance to established SLAs within the contract from 0-100% and/or Delivery and fulfillment of equipment and goods
ITM Management	2240045	American Sound and Electronics	7/1/2023	8/30/2024	Provide District audio/video break fix services, four technicians and four stocked vans for day to support. This is part of RFP award 2306WFG2 THAT WAS BOARD APPROVED JUNE 27, 2022. THIS IS THE FIRST OF THREE RENOVALS	BY B			001	416,000.00	416,000.00	Percentage of compliance to established SLAs within the contract from 0-100% and/or Delivery and fulfillment of equipment and goods
ITM Management	2240050	Qualtrics LLC	7/1/2023	8/30/2024	Creation and Evaluation Software Services for the District	POSTPAID			001	88,800.00	88,800.00	Percentage of compliance to established SLAs within the contract from 0-100%
ITM Management	2240055	ProSource	7/1/2023	8/30/2024	To provide copy and print service and support for the District. This agreement is part of a state of Ohio contract # 8042800701.	COOP	014			1,415,480.28	1,415,480.28	Delivery and fulfillment of equipment, goods and professional services
ITM Management	2240079	Abtelnet	7/1/2023	8/30/2024	TO PROVIDE MANAGED END-TO-END TELECOMMUNICATION SERVICES TO ACCOMMODATE 200+ EXPANDED REQUIREMENTS FOR VOICE SERVICES FOR "MANAGED VOIP SERVICES" (SEE FACILITY FUND YEAR 06 A CIVIL 1000 AND 00033607)	MONTHLY	45		001	1,800,000.00	1,800,000.00	Percentage of compliance to established SLAs within the contract from 0-100% and/or Delivery and fulfillment of equipment and goods
ITM Management	2240088	Centsoft Technology Corp	7/1/2023	8/30/2024	To provide the District with Selectron, a customer Relations Management System/ComAssembly software, to provide the district with the ability to lease forms (CRM system) the 2023/2024 Academic school year. Contracted services included by the				001	120,501.13	120,501.13	Delivery of Services
ITM Management	2240095	24x7 Telecom Inc	7/1/2023	8/30/2024	TO PROVIDE AAN DATA CABLEING SERVICES	ANNUAL			001	130,000.00	130,000.00	Percentage of compliance to established SLAs within the contract from 0-100% and/or Delivery and fulfillment of equipment and goods
ITM Management	2240099	Advanced Cell Technology	7/1/2023	8/30/2024	Provide professional services for software testing. ITM needs to test all software, new device images and updates.				001	79,800.00	79,800.00	Delivery and fulfillment of equipment goods and professional services
ITM Management	2240207	Hevier Packet Financial Services	7/1/2023	8/30/2024	To Provide Payment for the lease of devices. Lease will provide devices to setup and of lease student and staff devices and provide ADDITIONAL devices needed to maintain student and teacher 1:1 device one lease payment schedule. BIDDING FOR 8/23/24. Contracted services included by ITM.				001	3,860,384.04	3,860,384.04	Delivery and fulfillment of equipment, goods and professional services

FY24 Contracts - Board Meeting June 28, 2023

ITM Management	2340010	NET Ability National Associates LLC	7/1/2023	8/29/2024	Cooperative award MATH through National Association of State Procurement Officials (NASPO) to provide the District wireless communication service and equipment. NASPO Cooperative agreement begins August 1, 2024.	COOP	001	545,000.00	545,000.00	Percentage of compliance to established SLAs with the contract from 9-100% and/or delivery and fulfillment of equipment and goods.
ITM Management	2340017	Verity, Inc	7/1/2023	8/29/2024	Extend Trade Database Enterprise Edition, and support - scope subject to Master Service Agreement.	SOFTWARE	001	83,914.36	83,914.36	Delivery of Goods.
ITM Management	2340021	Ambler	7/1/2023	8/29/2024	To Provide CONNECT OUR STUDENT'S PROGRAM FOR STUDENT RESIDENTIAL INTERNET ACCESS (ANALYTICS FOR FUNDING WILL BE MADE THROUGH THE FOCUS NEW EMERGENCY CONNECTIVITY FUND).	ANNUAL	001	485,000.00	485,000.00	Percentage of compliance to established SLAs with the contract from 9-100% and/or delivery and fulfillment of equipment and goods.
ITM Management	2340025	Mani Street DBAS	7/1/2023	8/29/2024	to provide support, maintenance and monitoring of database for the district amount not to exceed \$100,000 for 2023/24. Contract This is part of connect our student.		001	255,000.00	255,000.00	8-11 One (1) hour response time on emergency requests or alerts 8-11 Four (4) hour response on non-emergency requests during business hours 8-11 Completion of daily backups 8-11 Two (2) x 24x7 monitoring of database.
ITM Management	2340026	Microsoft Corporation	7/1/2023	8/29/2024	Microsoft Premier Support Services.	ANNUAL	001	81,470.00	81,470.00	Percentage of compliance to established SLAs with the contract from 9-100% and/or delivery and fulfillment of equipment and goods.
ITM Management	2340028	Perforce USA, Inc	7/1/2023	8/29/2024	RENEWAL TO PROVIDE SOFTWARE SUPPORT AND PURCHASE ADDITIONAL LICENSING.	ANNUAL	001	136,900.00	136,900.00	Percentage of compliance to established SLAs with the contract from 9-100% and/or delivery and fulfillment of equipment and goods.
ITM Management	2340032	JVAffinity IT	7/1/2023	8/29/2024	TO INSTALL NETWORK DEVICES (I.E. SWITCHES, ROUTERS, FIREWALLS, NETWORK TOOLS & OTHER DEVICES) IN THE NETWORK CENTER AND DATA CENTER NETWORK CABINETS.	1-YEAR	001	703,000.00	703,000.00	Percentage of compliance to established SLAs with the contract from 9-100% and/or delivery and fulfillment of equipment and goods.
ITM Management	2340034	JVAffinity IT	7/1/2023	8/29/2024	MASTER SERVICE CONTRACT TO PROVIDE ITM STAFFED IN-RANT SUPPORT CENTER TO OPS THIS IS PART OF APPROVED BIDDING THAT WAS AWARDED AND THE BOARD APPROVED 10/25/22. THIS IS YEAR 1 of 3 year option renewal.	MULTI	12	450,000.00	450,000.00	Percentage of compliance to established SLAs with the contract from 9-100% and/or delivery and fulfillment of equipment and goods.
ITM Management	2340035	Advanced Facilities Inc	7/1/2023	8/29/2024	To provide PREVENTATIVE MAINTENANCE TO THE NEW DATA CENTER.	ANNUAL	001	75,134.00	75,134.00	Percentage of compliance to established SLAs with the contract from 9-100%.
ITM Management	2340040	Ambler	7/1/2023	8/29/2024	CRITICAL DNS SERVICES UNDER/STAKE SERVICE YEAR 1 OF 3.	MULTI	12	703,000.00	703,000.00	Percentage of compliance to established SLAs with the contract from 9-100% and/or delivery and fulfillment of equipment and goods.
ITM Management	2340045	JVAffinity IT	7/1/2023	8/29/2024	JVAffinity Service Desk Support - option year 1 of 2.	MULTI	12	280,000.00	280,000.00	Percentage of compliance to established SLAs with the contract from 9-100% and/or delivery and fulfillment of equipment and goods.
MARKETING AND COMMUNICATIONS	2340047	Revive K White & Associates	7/1/2023	8/29/2024	SERVICE AGREEMENT TO PROVIDE RADIO & DIGITAL ADVERTISING SERVICES FOR THE 2023/24 ACADEMIC SCHOOL YEAR CONTRACTED SERVICES REQUESTED BY MARK SHERMWOOD, CHIEF OF MARKETING AND COMMUNICATIONS. THIS IS PART OF APPROVED BIDDING THAT WAS AWARDED AND THE BOARD APPROVED ON 10/25/22. THIS IS THE THIRD YEAR OF A THREE YEAR AGREEMENT.	MULTI	36	149,000.00	149,000.00	In order to support student and staff recruitment goals, CMCA's outdoor advertising is scheduled to begin on July 1, 2023. Any delay would cause advertising to begin on August 1, 2023.
MARKETING AND COMMUNICATIONS	2340048	Star One (Formerly Radio One)	7/1/2023	8/29/2024	SERVICE AGREEMENT TO PROVIDE RADIO & DIGITAL ADVERTISING SERVICES FOR THE 2023/24 ACADEMIC SCHOOL YEAR CONTRACTED SERVICES REQUESTED BY MARK SHERMWOOD, CHIEF OF MARKETING AND COMMUNICATIONS. THIS IS PART OF APPROVED BIDDING THAT WAS AWARDED AND THE BOARD APPROVED ON 10/25/22. THIS IS THE SECOND YEAR OF A THREE YEAR AGREEMENT.	MULTI	24	120,000.00	120,000.00	In order to support student and staff recruitment goals through digital and radio advertising, CMCA's contract and scheduling agreements to recruit students and staff begins on July 1, 2023. Any delay may disrupt promotion of the district website.
MARKETING AND COMMUNICATIONS	2340047	Private	7/1/2023	8/29/2024	SERVICE AGREEMENT TO PROVIDE District Website Update and Support SERVICES FOR THE 2023/24 ACADEMIC SCHOOL YEAR CONTRACTED SERVICES REQUESTED BY MARK SHERMWOOD, CHIEF OF MARKETING AND COMMUNICATIONS. THIS WAS AWARDED TO Blackboard Now Private AND THE BOARD APPROVED ON 2/14/22. THIS IS THE THIRD YEAR OF A FOUR YEAR AGREEMENT.	MULTI	36	74,680.00	74,680.00	In order to maintain departments and each school's web presence that focus on student and staff recruitment goals and informing the public, CMCA must have its website management platform supported when the new school year begins on July 1, 2023. Any delay may disrupt service and display of all website.
MARKETING AND COMMUNICATIONS	2340049	WPT Communications LLC	7/1/2023	8/29/2024	SERVICE AGREEMENT TO provide public relation SERVICES FOR THE 2023/24 ACADEMIC SCHOOL YEAR CONTRACTED SERVICES REQUESTED BY MARK SHERMWOOD, CHIEF OF MARKETING AND COMMUNICATIONS. THIS IS PART OF APPROVED BIDDING THAT WAS AWARDED AND THE BOARD APPROVED ON 9/13/22. THIS IS THE THIRD YEAR OF A THREE YEAR AGREEMENT.	MULTI	33	100,000.00	100,000.00	District PR, coordinating and strategic communications services and support begins on July 1, 2023. Any delay may disrupt service and support.
MARKETING AND COMMUNICATIONS	2340050	Teleponto	7/1/2023	8/29/2024	TO PROVIDE A CENTRALIZED PARENT ENGAGEMENT PLATFORM WITH TRANSLATIONS SERVICES FOR THE 2023/24 ACADEMIC SCHOOL YEAR CONTRACTED SERVICES REQUESTED BY MARK SHERMWOOD, CHIEF OF MARKETING AND COMMUNICATIONS. THIS WAS AWARDED AND THE BOARD APPROVED ON 8/21/22. THIS IS THE FIRST YEAR OF A THREE YEAR AGREEMENT.	MULTI	33	89,250.00	89,250.00	District 11 news notification tool for district staff, principals and teachers begins on July 1, 2023. Some staff programs use the platform throughout July. Any delay may disrupt the ability to send messaging to families.

FY24 Contracts - Board Meeting June 26, 2023

PUBLIC TRANSPORTATION	CH40026	OTS Universal Transportation	11/0000	8000204	TO PROVIDE STUDENT TRANSPORTATION SERVICES FOR THE 2023-2024 SCHOOL YEAR FOR BUSSELESTON. SERVICES INCLUDE HOME TO SCHOOL, AFTER SCHOOL, BUS AND NON-COMMUNAL VEHICLES, BUS MONITORING, AND CALL CENTER SUPPORT. COMMUNITY SCHOOLS INCLUDING SPECIFIC STUDENT GROUPS SUCH AS STUDENTS WITH DISABILITIES, STUDENTS EXPRESSING HOMELESSNESS, STUDENTS WITH PORTER CARE NO COMMERCIAL INSURANCE, STUDENTS WITH HOMELESSNESS, STUDENTS WITH TRANSPORTATION SERVICES INCLUDE HOME TO SCHOOL, AFTER SCHOOL, BUS AND NON-COMMUNAL VEHICLES, BUS MONITORING, CALL CENTER SUPPORT, AND ROUTINE SUPPORT SERVICES. SERVICES WILL BE PROVIDED FOR BUSSELESTON PUBLIC CHARTER, HOMELESS AND COMMUNITY SCHOOLS INCLUDING SPECIFIC STUDENT GROUPS SUCH AS STUDENTS WITH DISABILITIES, STUDENTS EXPRESSING HOMELESSNESS.	MULTI	2.0	301	8,384,786.84	8,384,786.84	0%	# OF VEHICLES PROVIDED MEET TRAVELLED STUDENTS TRANSPORTED ON SAFETY
PUBLIC TRANSPORTATION	CH40028	PVA Trucking Co.	11/0000	8000204	NO COMMERCIAL INSURANCE, STUDENTS WITH HOMELESSNESS, STUDENTS WITH TRANSPORTATION SERVICES INCLUDE HOME TO SCHOOL, AFTER SCHOOL, BUS AND NON-COMMUNAL VEHICLES, BUS MONITORING, CALL CENTER SUPPORT, AND ROUTINE SUPPORT SERVICES. SERVICES WILL BE PROVIDED FOR BUSSELESTON PUBLIC CHARTER, HOMELESS AND COMMUNITY SCHOOLS INCLUDING SPECIFIC STUDENT GROUPS SUCH AS STUDENTS WITH DISABILITIES, STUDENTS EXPRESSING HOMELESSNESS.	MULTI	2.0	301	16,473,810.00	16,473,810.00	0%	# OF VEHICLES PROVIDED MEET TRAVELLED STUDENTS TRANSPORTED ON SAFETY
PUBLIC TRANSPORTATION	CH40029	Reliance LLC	11/0000	8000204	MASTER SERVICE AGREEMENT TO PROVIDE SUPPLY AND TRUCK PUBLIC TRANSPORTATION FOR NON-PUBLIC, HOME, COMMUNITY SCHOOLS AND OTHER STUDENTS. THIS IS PART OF RFP APPROVED BY THE BOARD OF SUPERVISORS. THIS IS THE SECOND YEAR OF THE ORIGINAL AGREEMENT.	MULTI	2.0	301	2,473,989.00	2,473,989.00	0%	# OF VEHICLES PROVIDED MEET TRAVELLED STUDENTS TRANSPORTED ON SAFETY
PUBLIC TRANSPORTATION	CH40030	Hijinks Trucking Co. Inc.	11/0000	8000204	TO PROVIDE PUBLIC SERVICES TO THE DISTRICT AND AUTHORIZED TRANSPORTATION UNIFORMS AND OTHER PUBLIC ITEMS INCLUDE DENTAL, PROGRAM, ORIGINATOR, AND ANY ADDITIONAL PUBLIC SERVICE ADJUSTOR OR SERVICE. THIS IS DETERMINED BY THE DISTRICT TO SUCCESSFULLY MAINTAIN QUALITY TRANSPORTATION OPERATIONS FOR THE FUTURE.	MULTI	2.0	301	1,365,377.00	1,365,377.00	0%	PUBLIC DELIVERY COST OF PUBLIC RELATIVE TO MARKET RATES ALTERNATIVE PUBLIC TYPES
PUBLIC TRANSPORTATION	CH40032	Multiple Vendor Offer	11/0000	8000204	TRANSPORTATION SERVICES FOR DISTRICT STUDENTS EXPRESSING HOMELESSNESS, FOR THE NECESSARY UNIFORMS AND STUDENTS BUSSELESTON PUBLIC CHARTER (USE PROGRAM) SPECIFIC. Subcontract includes: Garage, Public Services, One-Car and Two-Car Vehicle.	NONBIDD	3.0	236,842.00	236,842.00	0%	ABILITY TO TRANSPORT DISTRICT STUDENTS AFFECTED BY THE FROM RESTRICTIONS TO TRANSPORT	
Printing	CH40033	Universal LLC	11/0000	8000204	TO PROVIDE MAIL ROOM AND COURIER MANAGEMENT SERVICES AND OUTSIDE MAIL ROOM ATTENDANT FOR THE DISTRICT THIS IS THE SECOND OF TWO ORIGINAL AGREEMENTS.	MULTI	60.0	338,000.40	338,000.40		all other activity will be used to all activities within the site on customer service of delivery drivers	
Printing	CH40034	Proforma	11/0000	8000204	TO PROVIDE FACILITY MANAGEMENT SERVICES FOR PRINTING AND BINDING. THIS IS THE SECOND YEAR OF A FOUR YEAR AGREEMENT.	MULTI	2.0	148,000.00	148,000.00		The following table will be updated and reviewed quarterly to determine the success of the contract. This will allow for proper adjustments to the service agreement of the contract.	
Printing	CH40036	3C Systems Solutions	11/0000	8000204	TO PROVIDE DISTRICT WIDE RECORD STORAGE AND RECORDING. SERVICE TO INCLUDE SCAN CAPABILITY FOR CUSTOMER CARE CENTER STUDENT RECORDS. THIS IS THE SECOND YEAR OF A FOUR YEAR AGREEMENT.	MULTI	60.0	312,000.00	312,000.00		The following table will be updated and reviewed before a year (2024) begins to determine the success of the contract. This will allow for proper adjustments to the service agreement of the contract.	
Printing	CH40038	CCF Business Solutions LLC	11/0000	8000204	Complete service of 11000 through equips Group to provide Copy, Scan, online printing and delivery services for the District. Complete agreement expires February 28, 2024.	NONB	21.0	300,000.00	300,000.00		Ensure the on time delivery of copy (paper delivered in publishing and desktops within 2 days, printing will be available on providing a report of all work to the customer within 2 days.	
STUDENT AND FAMILY SERVICES	CH40039	Activities Beyond the Classroom	11/0000	8000204	Review agreement to provide on-site activities and educational activities for the 2023-2024 school year and activities services to share monthly, staff of students body to community organizations. This is the 2nd year of a 3 year contract.	MULTI	6.0	2,428,000.00	2,428,000.00		To provide and maintain an on-site and off-site activities and educational activities.	
STUDENT DINING SERVICES	CH40041	Chickadee Knowledge	11/0000	8000204	TO PROVIDE FOOD SERVICE MANAGEMENT SOFTWARE AND SUPPORT SERVICES. THIS IS A ONE YEAR EXTENSION.	MULTI	300	128,710.00	128,710.00		Specific details will be added: Provide menu planning, ordering and digitalization for the entire district. Implementation, Background, Support, Alignment, Training and information, Information, security and data management at 30% rate. Reference Support details will include school lunch program compliance. This should be updated quarterly.	
STUDENT DINING SERVICES	CH40042	Shells Foods Corporation	11/0000	8000204	SERVICE AGREEMENT TO PROVIDE MANAGEMENT AND SUPPORT SERVICES FOR THE DISTRICT PROGRAMS SUCH AS THE NATIONAL SCHOOL LUNCH PROGRAM, THE BREAKFAST PROGRAM, AFTER-SCHOOL SNACK PROGRAM AND OTHER FOOD PROGRAMS AS NEEDED FOR DISTRICT SERVICES. THIS IS PART OF RFP APPROVED BY THE BOARD OF SUPERVISORS AND BOARD APPROVED ON JUNE 15, 2022. THIS IS THE SEVENTH YEAR OF A TWO YEAR AGREEMENT WITH AN OPTION TO RENEW.	MULTI	300	3,858,964.00	3,858,964.00		Specific Service agreement to include and deliver other food, food and catering items, implementation, menu development, menu alignment, data and analytics, information, security and data management at 30% rate. Reference support details will include school lunch program compliance. This should be updated quarterly.	
STUDENT DINING SERVICES	CH40043	Chickadee Services	11/0000	8000204	TO FURNISH AND DELIVER MEAT, LOCAL, ORGANIC AND NON-LOCAL, FRESH, PRODUCT FROM PORTO OPERATE SUCH PROGRAMS AS THE NATIONAL SCHOOL LUNCH.	MULTI	2 OF 2	880,381.00	880,381.00		SPECIFIC SERVICE AGREEMENT TO FURNISH AND DELIVER OTHER FOODS, LOCAL AND non-local food products items required to operate several programs, including the national school lunch program, school breakfast program, after school snack program, and other programs as needed. ADDITIONAL: AFFIRMATION OF SUPPORT, COLLECTIVE, TENDER AND COMPLIANCE. ACHIEVABLE VENDOR SHOULD MEET EXPECTATIONS OF 10% RATE. REFERENCE SUPPORT DETAILS WILL INCLUDE SCHOOL LUNCH PROGRAM COMPLIANCE. THIS SHOULD BE UPDATED QUARTLY WITH OPTION RENEWAL.	
STUDENT DINING SERVICES	CH40038	OPA Dairy Foods Company LLC	11/0000	8000204	TO FURNISH AND DELIVER MILK, DAIRY AND JUICE ITEMS FOR ONE TO OPERATE PROGRAMS SUCH AS THE NATIONAL SCHOOL LUNCH PROGRAM, SCHOOL BREAKFAST PROGRAM.	MULTI	300	1,702,878.00	1,702,878.00		SPECIFIC SERVICE AGREEMENT TO supply and deliver fresh milk and juice items to operate several programs, including the national school lunch program, school breakfast program, after school snack program, and other programs as needed. ADDITIONAL: AFFIRMATION OF SUPPORT, COLLECTIVE, TENDER AND COMPLIANCE. ACHIEVABLE VENDOR SHOULD MEET EXPECTATIONS OF 10% RATE. REFERENCE SUPPORT DETAILS WILL INCLUDE SCHOOL LUNCH PROGRAM COMPLIANCE. THIS SHOULD BE UPDATED QUARTLY WITH OPTION RENEWAL.	
STUDENT DINING SERVICES	CH40038	Kuddeker Bakery Co Inc.	11/0000	8000204	TO FURNISH AND DELIVER FRESH BREAD TO DISTRICT OFFICES FOR ONE TO OPERATE PROGRAMS SUCH AS THE NATIONAL SCHOOL LUNCH PROGRAM, SCHOOL BREAKFAST PROGRAM, AFTER-SCHOOL SNACK PROGRAM AND OTHER DISTRICT PROGRAMS AS NEEDED. THIS IS PART OF RFP APPROVED BY THE BOARD OF SUPERVISORS AND BOARD APPROVED ON JUNE 15, 2022. THIS IS THE SEVENTH YEAR OF A TWO YEAR AGREEMENT WITH AN OPTION TO RENEW.	MULTI	300	154,588.00	154,588.00		SPECIFIC SERVICE AGREEMENT TO supply and deliver fresh bread items to operate several programs, including the national school lunch program, school breakfast program, after school snack program, and other programs as needed. ADDITIONAL: AFFIRMATION OF SUPPORT, COLLECTIVE, TENDER AND COMPLIANCE. ACHIEVABLE VENDOR SHOULD MEET EXPECTATIONS OF 10% RATE. REFERENCE SUPPORT DETAILS WILL INCLUDE SCHOOL LUNCH PROGRAM COMPLIANCE. THIS SHOULD BE UPDATED QUARTLY WITH OPTION RENEWAL.	

FY24 Contracts - Board Meeting June 26, 2023

Contract Number	Vendor Name	Fiscal Year	Contract Period	Description	Start Date	End Date	Amount	Original Amount	Notes
STUDENT DRIVING SERVICES	STAN CHEVROLET LLC	2023	06/01/2023 - 05/31/2024	To provide supplies, PURCHASE AND DELIVER ASSORTED FOOD (designated by table)	M, Tu, F	06	1,253,390.00	1,253,390.00	PROFIC SERVICE AGREEMENT TO SUPPLY AND DELIVER ASSORTED FOOD ITEMS TO OPERATE SEVERAL PROGRAMS, INCLUDING THE NATIONAL SCHOOL LUNCH PROGRAM, AFTER-SCHOOL PROGRAM, AND THE PROGRAMS AND SERVICES ASSOCIATED WITH THE MICHIGAN EDUCATION, CULTURE, TRAINING AND DEVELOPMENT AUTHORITY. VENDOR SHOULD MEET EXPECTATIONS AT 95% RATE. REFUNDABLE SUPPORT SUBJECT WITH NATIONAL SCHOOL LUNCH PROGRAM COMPLIANCE. TERM 12 MONTHS WITH OPTION RENEWAL.
STUDENT DRIVING SERVICES	Protek Marketing Group Inc	2023	06/01/2023 - 05/31/2024	TO PROVIDE LIFE AND LIVERY BOARD TECHNICAL SUPPORT	ANNUAL	06	36,875.00	36,875.00	Vendor to provide life and livery board technical support. Research tool to assist organizations adjust to the service agreement. Additional tool service expectations at a 95% rate otherwise meet compliance with the national school lunch program.
STUDENT DRIVING SERVICES	Deja Design LLC	2023	06/01/2023 - 05/31/2024	TO PURCHASE SUPPLIES, MATERIALS, AND PROVIDE REPAIRS OF FURNITURE AND EQUIPMENT	06/01/2023	05/31/2024	30,000.00	30,000.00	SUBMIT ORDER TO PROVIDE EQUIPMENT, SUPPLIES AND SERVICE FOR DISTRICT AS SERVICES
STUDENT DRIVING SERVICES	Swagway Supply Inc	2023	06/01/2023 - 05/31/2024	Request PO to Purchase of vending supplies, materials and repair of furniture and equipment as per attached sheets	06/01/2023	05/31/2024	73,000.00	73,000.00	SUBMIT ORDER TO PROVIDE EQUIPMENT, SUPPLIES AND SERVICE FOR DISTRICT AS SERVICES
STUDENT DRIVING SERVICES	SWAGWAY SUPPLY INC	2023	06/01/2023 - 05/31/2024	REQUEST PO TO PURCHASE SUPPLIES, MATERIALS, AND EQUIPMENT REPAIRS SERVICES		06	73,000.00	73,000.00	SUBMIT ORDER TO PROVIDE EQUIPMENT, SUPPLIES AND SERVICE FOR DISTRICT AS SERVICES
STUDENT DRIVING SERVICES	Stigma Supply Co	2023	06/01/2023 - 05/31/2024	FOR THE PURCHASE AND DELIVERY OF INK AND CLEANED ITEMS TO SINGLE ONE SCHOOL LOCATIONS. Reference Number RFP #030007. THIS IS THE 1st year of the agreement with an option to renew	M, Tu, F	06	610,396.46	610,396.46	PROFIC SERVICE AGREEMENT TO SUPPLY AND DELIVER ASSORTED FOOD ITEMS TO OPERATE SEVERAL PROGRAMS, INCLUDING THE NATIONAL SCHOOL LUNCH PROGRAM, SCHOOL BREAKFAST PROGRAM, AFTER-SCHOOL SNACK PROGRAM, AND OTHER PROGRAMS ASSOCIATED WITH THE MICHIGAN EDUCATION, CULTURE, TRAINING AND DEVELOPMENT AUTHORITY. VENDOR SHOULD MEET EXPECTATIONS AT 95% RATE. REFUNDABLE SUPPORT SUBJECT WITH NATIONAL SCHOOL LUNCH PROGRAM COMPLIANCE. TERM 12 MONTHS WITH OPTION RENEWAL.
STUDENT DRIVING SERVICES	Stigma Chevrolet LLC	2023	06/01/2023 - 05/31/2024	FOR THE PURCHASE AND DELIVERY OF INK AND CLEANED ITEMS TO SINGLE ONE SCHOOL LOCATIONS. Reference Number RFP #030007. THIS IS THE FIRST YEAR OF THE AGREEMENT WITH AN OPTION TO RENEWAL	M, Tu, F	06	38,475.00	38,475.00	PROFIC SERVICE AGREEMENT TO SUPPLY AND DELIVER ASSORTED FOOD ITEMS TO OPERATE SEVERAL PROGRAMS, INCLUDING THE NATIONAL SCHOOL LUNCH PROGRAM, SCHOOL BREAKFAST PROGRAM, AFTER-SCHOOL SNACK PROGRAM, AND OTHER PROGRAMS ASSOCIATED WITH THE MICHIGAN EDUCATION, CULTURE, TRAINING AND DEVELOPMENT AUTHORITY. VENDOR SHOULD MEET EXPECTATIONS AT 95% RATE. REFUNDABLE SUPPORT SUBJECT WITH NATIONAL SCHOOL LUNCH PROGRAM COMPLIANCE. TERM 12 MONTHS WITH OPTION RENEWAL.
STUDENT DRIVING SERVICES	PRC FOODS - Menu Service	2023	06/01/2023 - 05/31/2024	TO PURCHASE PIZZA AND GENERAL SUPPLIES		06	30,000.00	30,000.00	
Student Services	Behavioral Health Direct	2023	06/01/2023 - 05/31/2024	SERVICE AGREEMENT TO PROVIDE BEHAVIOR AND COPE TRAINING FOR THE 2023-2024 SCHOOL YEAR. CONTRACTED SERVICES REQUIRED BY STUDENT SERVICES, WARDEN WALK DIRECTOR. THIS IS PART OF NEW CONTRACTS THAT WAS AWARDED AND AWARD APPROVED THROUGH THE BOARD. THIS IS A RENEWAL.	M, Tu, F	06	25,000.00	25,000.00	KEY PERFORMANCE INDICATOR TO PROVIDE BEHAVIOR AND RELATED SERVICES TO STUDENTS WITH DISABILITIES AND REQUIRE ADDITIONAL SUPPORTS BEYOND THE SPECIAL EDUCATION CLASSROOM PROVIDED OTHER ONE
Student Services	Way County Plus Health Care	2023	06/01/2023 - 05/31/2024	TO PROVIDE SERVICES FOR COURT PLACED / FOSTER PLACED students with Disabilities INCLUDING STUDENTS THAT REQUIRE ADDITIONAL SUPPORT AND DIRECT ACCESS TO SPECIAL HEALTH SERVICES. THIS IS A RENEWAL CONTRACT.	M, Tu, F	06	30,000.00	30,000.00	KEY PERFORMANCE INDICATOR TO PROVIDE BEHAVIOR AND RELATED SERVICES TO STUDENTS WITH DISABILITIES AND REQUIRE ADDITIONAL SUPPORTS BEYOND THE SPECIAL EDUCATION CLASSROOM PROVIDED OTHER ONE
Student Services	Quintessence Therapist	2023	06/01/2023 - 05/31/2024	Provide eligible student for Behavioral Intervention (BIT) services		06	75,000.00	75,000.00	KEY PERFORMANCE INDICATOR TO PROVIDE BEHAVIOR AND RELATED SERVICES TO STUDENTS WITH DISABILITIES AND REQUIRE ADDITIONAL SUPPORTS BEYOND THE SPECIAL EDUCATION CLASSROOM PROVIDED OTHER ONE
Student Services	CA/Therap LLC	2023	06/01/2023 - 05/31/2024	TO PROVIDE ACCULTURATING SERVICES INCLUDING COSMETOLOGICAL COSTS AND TUITION FORSTUDENTS WITH DISABILITIES		06	75,000.00	75,000.00	KEY PERFORMANCE INDICATOR TO PROVIDE BEHAVIOR AND RELATED SERVICES TO STUDENTS WITH DISABILITIES AND REQUIRE ADDITIONAL SUPPORTS BEYOND THE SPECIAL EDUCATION CLASSROOM PROVIDED OTHER ONE
Student Services	Deja Design	2023	06/01/2023 - 05/31/2024	PROVIDE SERVICES FOR COURT PLACED / FOSTER PLACED students with Disabilities INCLUDING STUDENTS THAT REQUIRE ADDITIONAL SUPPORT AND DIRECT ACCESS TO SPECIAL HEALTH SERVICES (See Revised Code 001130 - Payment for services for child in juvenile hall). THIS IS A RENEWAL OF THE 2022-2023 AGREEMENT.	M, Tu, F	06	75,000.00	75,000.00	KEY PERFORMANCE INDICATOR TO PROVIDE BEHAVIOR AND RELATED SERVICES TO STUDENTS WITH DISABILITIES AND REQUIRE ADDITIONAL SUPPORTS BEYOND THE SPECIAL EDUCATION CLASSROOM PROVIDED OTHER ONE
Student Services	Red Chevrolet City Service	2023	06/01/2023 - 05/31/2024	TO PROVIDE SERVICES FOR COURT PLACED / FOSTER PLACED students with Disabilities INCLUDING STUDENTS THAT REQUIRE ADDITIONAL SUPPORT AND DIRECT ACCESS TO SPECIAL HEALTH SERVICES (See 001130)		06	30,000.00	30,000.00	KEY PERFORMANCE INDICATOR TO PROVIDE BEHAVIOR AND RELATED SERVICES TO STUDENTS WITH DISABILITIES AND REQUIRE ADDITIONAL SUPPORTS BEYOND THE SPECIAL EDUCATION CLASSROOM PROVIDED OTHER ONE



FY24 Contracts - Board Meeting June 26, 2023

TESTING & ASSESSMENT	CH4000	Orange Flight Learning, Inc.	11/2022	8000000	To PROVIDE TESTING AND CUSTOMER SUPPORT FOR LEADERSHIP TRAINING INCLUDING	800000	001	125,000.00	125,000.00	Percentage of compliance to established SLAs will be verified from 5/1/2023 while delivery and delivery of equipment and goods
TESTING & ASSESSMENT	CH4000	Orange Flight Learning, Inc. <td>11/2022</td> <td>8000000</td> <td>To PROVIDE OUR APPROVED PRE-ASSESSMENT INSTRUMENTS FOR STUDENTS WHO ARE OPTED-OUT AND IDENTIFICATION INSTRUMENTS FOR STUDENTS WHO ARE NOT OPTED-OUT AS PART OF THE APPROVED CONTRACTS THAT HAVE APPROVED AND THE BOARD APPROVED INSTRUMENTS TABLES FOR THE BOARD APPROVED</td> <td>800000</td> <td>001</td> <td>80,000.00</td> <td>80,000.00</td> <td>Percentage of compliance to established SLAs will be verified from 5/1/2023 while delivery and delivery of equipment and goods</td>	11/2022	8000000	To PROVIDE OUR APPROVED PRE-ASSESSMENT INSTRUMENTS FOR STUDENTS WHO ARE OPTED-OUT AND IDENTIFICATION INSTRUMENTS FOR STUDENTS WHO ARE NOT OPTED-OUT AS PART OF THE APPROVED CONTRACTS THAT HAVE APPROVED AND THE BOARD APPROVED INSTRUMENTS TABLES FOR THE BOARD APPROVED	800000	001	80,000.00	80,000.00	Percentage of compliance to established SLAs will be verified from 5/1/2023 while delivery and delivery of equipment and goods
TESTING & ASSESSMENT	CH4000	PowerSchool, Inc. <td>11/2022</td> <td>8000000</td> <td>To PROVIDE SOFTWARE FOR POWER SCHOOL GRADE ASSESSMENT MANAGEMENT SYSTEM</td> <td>800000</td> <td>001</td> <td>80,000.00</td> <td>80,000.00</td> <td>Percentage of compliance to established SLAs will be verified from 5/1/2023 while delivery and delivery of equipment and goods</td>	11/2022	8000000	To PROVIDE SOFTWARE FOR POWER SCHOOL GRADE ASSESSMENT MANAGEMENT SYSTEM	800000	001	80,000.00	80,000.00	Percentage of compliance to established SLAs will be verified from 5/1/2023 while delivery and delivery of equipment and goods
Teacher	CH4000	PowerSchool, Inc. <td>11/2022</td> <td>8000000</td> <td>To provide hardware and software licenses, support, and training</td> <td>800000</td> <td>001</td> <td>200,000.00</td> <td>200,000.00</td> <td>Measure: the average number of hours of approved system downtime at the time of the year end</td>	11/2022	8000000	To provide hardware and software licenses, support, and training	800000	001	200,000.00	200,000.00	Measure: the average number of hours of approved system downtime at the time of the year end
Teacher	CH4000	Orange ILE <td>11/2022</td> <td>8000000</td> <td>To PROVIDE HOSTING FOR DISTRICT'S LEGACY ORACLE HR BUSINESS SUITE PRODUCT. This is the second of two optional renewals</td> <td>800000</td> <td>001</td> <td>80,000.00</td> <td>80,000.00</td> <td>Provide Payroll, HR, and Benefits services to legacy Oracle HR and Payroll. Also will be 90% availability during 2023 fiscal year</td>	11/2022	8000000	To PROVIDE HOSTING FOR DISTRICT'S LEGACY ORACLE HR BUSINESS SUITE PRODUCT. This is the second of two optional renewals	800000	001	80,000.00	80,000.00	Provide Payroll, HR, and Benefits services to legacy Oracle HR and Payroll. Also will be 90% availability during 2023 fiscal year
Teacher	CH4000	Oracle Inc. <td>11/2022</td> <td>8000000</td> <td>To PROVIDE Oracle Human Resources LICENSING, Hosting, and Support. This is the 3rd year of a 3-year agreement</td> <td>800000</td> <td>001</td> <td>240,000.00</td> <td>240,000.00</td> <td>The Metric CPAs are the number of budgets submitted and approved to the system and the number of budgets with errors from PTE submissions</td>	11/2022	8000000	To PROVIDE Oracle Human Resources LICENSING, Hosting, and Support. This is the 3rd year of a 3-year agreement	800000	001	240,000.00	240,000.00	The Metric CPAs are the number of budgets submitted and approved to the system and the number of budgets with errors from PTE submissions
Teacher	CH4000	Florida Bluestar <td>11/2022</td> <td>8000000</td> <td>To provide Florida software annual hosting and support. This is the 3rd year of the 3-year contract</td> <td>800000</td> <td>001</td> <td>177,000.00</td> <td>177,000.00</td> <td>Complete register of all jobsites including table number by 5/31/2023</td>	11/2022	8000000	To provide Florida software annual hosting and support. This is the 3rd year of the 3-year contract	800000	001	177,000.00	177,000.00	Complete register of all jobsites including table number by 5/31/2023
Teacher	CH4000	PowerSchool, Inc. <td>11/2022</td> <td>8000000</td> <td>To provide full year of a local area network for 11th and 12th grade students</td> <td>800000</td> <td>001</td> <td>175,000.00</td> <td>175,000.00</td> <td>Measure of data from 11th and 12th grade students 10/2022</td>	11/2022	8000000	To provide full year of a local area network for 11th and 12th grade students	800000	001	175,000.00	175,000.00	Measure of data from 11th and 12th grade students 10/2022

Fund	Sum of Fund Amount
001	45,000,000.00
006	30,070,000.00
024	1,800,000.00
025	8,000,000.00
026	1,500,000.00
028	400,000.00
027	8,000,000.00
073	175,000.00
082	80,000.00
<b>Fund Total</b>	<b>104,675,000.00</b>

Motioned: Member: Bolton second Member Moroski  
 Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)  
 Noes: None  
 Virtual: Jones



**BOARD MATTERS**

1. **Board Member: Recognizing Lee Etta Powell, First Female CPS Superintendent!**
2. **Board Member: District Expectations of Metro.**
3. **Board Member: CPS Naming Schools.**

**INQUIRIES/UPDATES**

**Board Member: OSBA** upcoming committee assignment nominations. If the Board Members have interests in being considered for nominations please submit nominations by **June 30<sup>th</sup> 2023**.

**Board Member: 19 Pools were open this summer Cincinnati Recreation Commission were able to open up nine more pools this summer which is nine more than last summer. CRC has employed 214 Lifeguard's this summer. Thanks to the community!**

**Board Member: We have a new Assistant Director in Dave Harris! Welcome Dave!**

**Board Member: Preschool Promise has another position that needs to be filled. The Board members plan on revisiting the conversation on July 17<sup>th</sup> meeting.**

**ASSIGNMENTS**

**Board Member: Begin the process with the Madisonville Community to Seek feedback through the community representatives regarding the naming of the Bramble and Lighthouse.**

**ADJOURNMENT**

The Board adjourned at 09:08 p.m.

Jennifer M. Wagner