November 7 2022



Through Academic Achievement · Personal Well-Being · Career Readiness

BOARD OF EDUCATION CINCINNATI, OHIO

PROCEEDINGS

BUSINESS MEETING

November 7, 2022

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REGULAR MEETING

The Board of Education of the City School District of the City of Cincinnati, Ohio, met pursuant to its calendar of meetings in the ILC at the Cincinnati Public Schools Education Center, 2651 Burnet Avenue, Monday, November 7, 2022, at 5:37 p.m., Vice President Jones in the chair.

ROLL CALL

Present: Members Bolton, Craig, Jones Moffett Moroski, Wineberg President Lindy (6)

Absent: Member President Lindy (1)

Superintendent Iranetta Wright was present.

SUPERINTENDENT'S UPDATE

Superintendent: Thanked CFT for their sessions in the community. Informing the Community about Voting.

Superintendent: Thank the Community for their Support.

BOARD PRIORITES

Vice President Jones moved and Member Bolton seconded that the next set of Board Priorities include:

- 1. Governance Training
- 2. Strategic Planning Process Timeline is on track.
- 3. Transportation working to improve.
- 4. Levy: The Campaign was great.
- 5. Strengthened Community Relationships, and improved parent engagement is on target.

Vice President Jones declared the motion carried.

HEARING OF THE PUBLIC

Parent (SCPA) Driftmeyer Represented a group of parents who have some concern with Transportation. The group would like to see better communication, reliability, and consistency with the student's transportation.

President Julie Sellers CFT: Concern with who's conducting Teachers Evaluation's President Sellers CFT expressed concerns with Transportation Contracts.

NO VIRTUAL SPEAKERS

MINUTES APPROVED

Vice President Jones moved and Member Moroski moved Member Moffett seconded that the minutes of the following meetings be approved without reading, copies of said minutes having been distributed to members and made available to the public and news media on November 9, 2022

Special Meeting – October 24, 2022 Business Meeting – October 24, 2022

Passed viva voice.

Vice President Jones declared the motion carried.

COMMITTEE REPORTS

- 1. Policy and Equity Committee October 21,2022
- 2. Budget, Finance and Growth Committee-October 21,2022
- 3. Health and Safety Committee –October 24,2022
- 4. Audit Committee- October 26,2022
- 5. Ad Hoc Committee October 28,2022

Ayes: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, (6)

Noes: None

Absent: Member President Lindy (1)

PRESENTATIONS

- 1. Strategic Plan Timeline and Process
- 2. Five-Year Forecast -Jennifer Wagner, Treasurer /CFO

CINCINNATI PUBLIC SCHOOLS

A RESOLUTION AMENDING BOARD POLICY:

3231 - OUTSIDE ACTIVITIES OF PROFESSIONAL EMPLOYEES

WHEREAS, the Cincinnati Board of Education is reviewing the existing Board Policies; and

WHEREAS, the Cincinnati Board of Education has determined revision of the current Board Policies are in order to make them consistent with the current state laws and District procedures; and

WHEREAS, Board Policy 3231 – Outside Activities of Professional Employees has been reviewed and updated by Administration and the Cincinnati Board of Education Policy and Equity Committee; and

NOW, THEREFORE BE IT RESOLVED, that the Cincinnati Board of Education approves *Board Policy 3231 – Outside Activities of Employees* as written; and

BE IT FURTHER RESOLVED that a copy of the Cincinnati Public Schools *Board Policy 3231 – Outside Activities of Employees* will be posted online and be retained on file in the Office of the Board Members, Cincinnati Public Schools Education Center.

Ayes: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, (6)

Noes: None

CINCINNATI PUBLIC SCHOOLS

A RESOLUTION RESCINDING BOARD POLICY:

4231 - OUTSIDE ACTIVITIES OF CLASSIFIED EMPLOYEES

WHEREAS, the Cincinnati Board of Education is reviewing the existing Board Policies; and

WHEREAS, the Cincinnati Board of Education has determined revision of the current Board Policies are appropriate to be consistent with the current state laws and District procedures; and

WHEREAS, Board Policy 4231 – Outside Activities of Classified Employees has been reviewed by the Administration and the Cincinnati Board of Education Policy and Equity Committee; and

WHEREAS, the Policy Committee determined the language in *Board Policy 4231 – Outside Activities of Classified Employees* is included and duplicative of *Board Policy 3231 – Outside Activities of Professional Employees* and is no longer needed; and

NOW, THEREFORE BE IT RESOLVED, that the Cincinnati Board of Education rescinds *Board Policy 4231 – Outside Activities of Classified Employees*.

Ayes: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, (6)

Noes: None

CINCINNATI PUBLIC SCHOOLS

A RESOLUTION AMENDING BOARD POLICY:

6320 - PURCHASING OF GOODS AND SERVICES

WHEREAS, the Cincinnati Board of Education is reviewing the existing Board Policies; and

WHEREAS, the Cincinnati Board of Education has determined revision of the current Board Policies are in order to make them consistent with the current state laws and District procedures; and

WHEREAS, Board Policy 6320 – Purchasing of Goods and Services has been reviewed and updated by Administration and the Cincinnati Board of Education Policy and Equity Committee; and

NOW, THEREFORE BE IT RESOLVED, that the Cincinnati Board of Education approves *Board Policy 6320 – Purchasing of Goods and Services* as written; and

BE IT FURTHER RESOLVED, that a copy of the Cincinnati Public Schools *Board Policy 6320 – Purchasing of Goods and Services* will be posted online and be retained on file in the Office of the Board Members, Cincinnati Public Schools Education Center.

Ayes: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, (6)

Noes: None

RECOMMENDATIONS SUPERINTENDENT OF SCHOOLS CINCINNATI PUBLIC SCHOOLS

RECOMMENDATION 1 – CERTIFICATED PERSONNEL

- A. CHANGE IN STATUS
- **B. APPOINTMENT**
- C. ADJUSTMENT OF SALARY
- D. ADDITIONAL ASSIGNMENT

RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL

- A.RESIGNATION
- **B. APPOINTMENT**
- **C.CHANGE IN STATUS**
- **D.PROMOTION**
- E. ADDITIONAL ASSIGNMENT

RECOMMENDATIONS SUPERINTENDENT OF SCHOOLS CINCINNATI PUBLIC SCHOOLS

RECOMMENDATION 1 – CERTIFICATED PERSONNEL

A. CHANGE IN STATUS

(A movement from one position to another, but not considered a promotion.)

The Superintendent recommends approval of a change in status for the following. Funding is from the General Fund and (*) denotes other than General Fund. Effective date is as indicated.

<u>Teacher – Class VI – (Bachelon</u>	<u>r's Degree 150 plus sen</u>	nester hours) From:		
Dustin M. Moore	\$56,495.21	Woodward	Class II Teacher	August 12
Long Term Substitute Teacher	– Class V	From:		
Alishia D. Glover	\$55,489.05	Aiken	Class III Sub	September 9
Jane M. Markowski	84,366.47	Pleasant Ridge	Sub Retiree	October 17
Mary J. Schmidt	33,746.59 @ .4	DSS	Class III Sub	October 3
Long Term Substitute Teacher	– Class IV	From:		
Diane K. Gibson	\$81,667.57	Shroder	Class III Sub	August 12
Jose C. James	52,787.47	Midway	Class VI Sub	August 15
Long Term Substitute Teacher	– Class III	From:		
Lisa Murph	\$49,079.77	Bond Hill	Class III Sub	August 31
Carolyn J. Quinn	15,091.27 @ .2		Sub Retiree	September 12
Stephen G. Richardson	49,079.77	Hughes	Class III Sub	August 12
Long Term Substitute Teacher	– Class II	From:		
Eli Aleksiev	\$48,269.02	Gamble HS	Class III Sub	September 12
Jason D. Arnold	48,269.02	Walnut Hills	Class III Sub	August 30
Alex R. Bennett	48,269.02	Gamble HS	Class III Sub	September 26
Demarco M. Bradley	74,642.98	Shroder	Class VI Sub	August 15
Elliot R. Glum	48,269.02	Walnut Hills	Class III Sub	October 17
Arlene Hampton	44,785.79 @ .6	6 Auxiliary	Sub Retiree	October 3
Kyaca Hatcher	48,269.02	Hughes	Class III Sub	October 10
Keshae N. Johnson	48,269.02	Withrow	Class VI Sub	August 12
Natasha L. Kendricks	24,134.51 @ .5	Winton Hills	Class VI Sub	October 9
Tamara D. Richardson	48,269.02	Woodward	Class III Sub	September 25
Substitute Teacher – Class VI		From:		
Eli Aleksiev	\$30,801.12	Gamble HS	Long Term Sub	October 17
Crystal N. Hill	30,801.12	Winton Hills	Class III Sub	August 15

A. CHANGE IN STATUS – (cont.)

Substitute Teacher - Class III	Fron	1:	
Rhonda A. Beal	\$138.38 daily	Long Term Sub	October 14
Alex R. Bennett	138.38 daily	Long Term Sub	October 31
Denise C. Bentley	138.38 daily	Long Term Sub	November 7
Audrey J. Gover	138.38 daily	Long Term Sub	November 24
Stephanie L. Henderson	138.38 daily	Long Term Sub	November 23
Jade E. Kendall	138.38 daily	Long Term Sub	November 7
Dominic R. Lovaglio	138.38 daily	Long Term Sub	December 19
Leslie A. McCarthy	138.38 daily	Remedial Reading Specialist	October 26
John W. Ngenzi	138.38 daily	Long Term Sub	November 11
Sinead Quinn	138.38 daily	Long Term Sub	November 12
Tia D. Richardson	138.38 daily	Long Term Sub	November 2
Rebecca S. Robinson	138.38 daily	Long Term Sub	November 8
Jennifer M. Schmitz	138.38 daily	Long Term Sub	November 8
Gerri C. Stoffregen	138.38 daily	Long Term Sub	November 1

B. APPOINTMENT

Marks the beginning of service for newly appointed employees. Personnel actions such as transfers, promotions, changes in status may occur once an individual is appointed.)

The Superintendent recommends approval of the appointment of the following for the 2022-23 school year, subject to the possession of a teaching certificate as required by Section 3319.30 of the Ohio School Code and/or the Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule. Funding is from the General Fund. Effective date as indicated.

Teacher - Class IV - (Master's D	egree)		
Katherine A. Aurigema	\$81,667.57	VHS	October 24
Brent E. Gray Jr.	30,801.12	Taft HS	November 9
Leslie A. Richardson	63,097.28	Western Hills	August 12
Long Term Substitute Teacher – G	<u>Class II</u>		
Carsen Gerome	\$48,269.02	Clifton	September 27
Substitute Teacher – Class III – \$	138.38 daily		
Jacqueline Botts-Crawley	October 21	Olliea D. Sanders	October 21
Sheree L. Brown	November 7	Stephen Sharp	October 26
Corine Gibson	October 24	Martha J. Slater	October 31

C. ADJUSTMENT OF SALARY

(Occurs when an employee presents documentation of additional training or experience credit.)

The Superintendent recommends an adjustment of salary for the following persons based on degree or additional credit as indicated. Salary is in accordance with the salary schedule. Funding is from the General Fund. Effective date is as indicated.

Counselor – Class VI – (Mast	er's Degree	plus 45 semeste	er hours)			
Morgan Taylor	To:	\$88,675.97	From:	\$83,643.44	Walnut Hills	August 1
		ψου,υτοιστ				
Teacher – Class VI – (Master	's Degree pl	us 45 semester	hours)			
Kathleen M. Anuci	To:	\$97,148.10	From:	\$92,595.30	Covedale	September 11
Steven S. Barton		88,921.90		84,366.47	Aiken	August 28
Cindi C. Cherry		88,921.90		84,366.47	Positive School	August 12
Vincent J. Chiarella		88,921.90		84,366.47	Roberts	August 12
Todd B. Conley		102,600.35		97,910.97	CDA	August 12
Tanya J. DeLeone		102,600.35		97,910.97	DSS/ESL	August 12
Jonathan S. Fisher		88,921.90		81,667.57	Taylor	August 12
Kimberly A. Goodlett		102,600.35		97,910.97	SCPA	August 12
Anthony J. Hicks		88,921.90		84,366.47	Hughes	September 11
Jeffrey L. Hoover		88,921.90		81,667.57	Shroder	August 12
Kristina R. Hubbs		93,918.36		89,365.57	CDA	August 28
Margaret A. R. Lindsley		62,545.34		57,989.89	Riverview	August 12
Andrea McAllister		88,921.90		84,366.47	North Avondale	September 11
Kelsey M. McConnell		73,243.31		65,991.63	Riverview	August 12
Clinton J. McElroy		93,918.36		86,664.01	Curriculum	August 28
Gretchen M. Meyer		93,918.36		89,365.57	Carson	August 12
Kristin L. Miller		73,243.31		65,991.63	Rothenberg	August 12
Peifang Pan		102,600.35		97,910.97	Auxiliary	August 28
ShaDonn P. Stewart		88,921.90		81,667.57	Pleasant Ridge	September 11
Robby Thompson		93,918.36		86,664.01	Aiken	August 12
Jillian N. Walter		64,594.64		57,340.28	Chase	August 12
Krushawnda Watkins		88,921.90		84,366.47	Early Childhood	August 12
Robert M. Wheatley		88,921.90		84,366.47	Gamble HS	August 12
Lisa M. Whitehead		93,918.36		89,365.57	Hartwell	August 12
Mary Wiesman		97,148.10		89,893.74	DSS OT/PT	August 12
Counselor – Class V – (Maste		<u>plus 30 semeste</u>				
Renita V. Brooks	To:	\$85,224.63	From:	\$85,224.63	Walnut Hills	August 28
Raelyn Klusmeyer		66,326.00		63,344.49	Walnut Hills	August 14
Monica M. Magliocco		93,200.66		90,219.14	Withrow	August 14

C. ADJUSTMENT OF SALARY – (cont.)

<u>Teacher – Class V – (Master's </u>	Degree p	olus 30 semester h	<u>ours)</u>			
Heather E. Bailey	To:	\$84,366.47	From:	\$81,667.57	North Avondale	August 12
Aquila J. Beach		84,366.47		81,667.57	Westwood	September 11
Pauline S. Bley		92,595.30		89,893.74	Aiken	September 11
Ashley L. Brown		84,366.47		81,667.57	Hughes	August 12
Caitlin C. Craft		72,010.08		69,308.50	Cheviot	September 11
Megan N. Graham		79,848.02		77,146.47	Dater HS	August 12
Jennifer S. Hautman		89,365.57		86,664.01	Sayler Park	August 28
Lauren T. Holt		55,489.05		52,787.47	Gamble ES	August 12
William A. Houston		84,366.47		81,667.57	Kilgour	August 28
Donald B. Klein		101,827.41		98,933.49	Curriculum	August 28
Kailey N. Longpre		79,848.02		77,146.47	DSS/Speech	August 16
Jessica J. Lowe		84,366.47		81,667.57	Walnut Hills	August 28
Allison Quinter		62,936.17		60,234.62	Pleasant Ridge	August 12
Karla M. Ziesmann		97,910.97		95,128.36	SCPA	August 12
<u>Teacher – Class IV – (Master's </u>	s Degree)					
Anthony C. Barker	To:	\$69,308.50	From:	\$51,249.97	Rothenberg	August 12
Sarah E. Bates		81,667.57		75,456.33	Dater	September 25
William P. Cunnington		57,340.28		53,210.02	Cheviot	September 25
Eden A. Dunning		63,097.28		58,967.04	Clifton	September 25
Isabella R. Griffin		57,340.28		53,210.02	Rothenberg	August 28
Lori A. Keller		86,664.01		80,452.80	Covedale	October 23
Bailey A. Pearce		63,097.28		58,967.04	Clifton	September 25
Ashley E. Shaffner		63,097.28		58,153.63	Douglass	August 28
Kristan N. Sterling		73,018.85		67,650.05	Hughes	October 9
Ingrid Wagner		60,234.62		55,681.83	Pleasant Ridge	August 28

D. ADDITIONAL ASSIGNMENT

(Provides for employment of personnel beyond the work day or contractual work period, and administrators beyond assigned work period. Examples: workshops, evening school teaching, club sponsorship, coaching, curriculum writing.)

The Superintendent recommends approval of the following additional assignments. Assignment is subject to the possession of appropriate certification and licensure as required by the Ohio Revised Code and/or Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule as indicated. Funding is from the General Fund and (*) denotes other than General Fund.

${\bf RECOMMENDATION~1-CERTIFICATED~PERSONNEL}$

(cont.)

<u>D. ADDITIONAL ASSIGNMENT</u> – (cont.)

Teacher – Support for Staff on FMLA – DSS – (IDEA-B)

Amy K. Parker* 80 hours Michelle B. Siefke* 100 hours

Teacher In Charge - \$46.10 per hour (extended employment rate)

Serve as Teacher In Char	ge for the Summer Scholars 2021	-22 School Year
Jaton N. Kershaw	30 hours	Woodford
Meggan D. Johnson	7 hours	Woodward

<u>Teacher - \$40.71 per hour (extended employment rate)</u>

SCPP Test Administrators –			
Stacy A. Armstrong	25 hours	Kamaria L. Martin	25 hours
Wanda S. Bronson	25 hours	Kelsey M. McConnell	25 hours
Mary Crank	25 hours	Crystal M. McFarland	25 hours
Kathleen A. Dennison	25 hours	William R. Miller	25 hours
Deborah Dixon	25 hours	Victoria A. Miller-McSwiggin	25 hours
Doreena A. Fox	25 hours	Esteler Nju	25 hours
Ryan M. Gourley	25 hours	Tory L. O'connell	25 hours
Julie L. Gribbell	25 hours	Julie A. Rachford-Sullivan	25 hours
Frances V. Guzman	25 hours	Tania L. Relyea	25 hours
Lisa J. Hausler	25 hours	Jessica L. Rothwell	25 hours
Amy E. Heimkreiter	25 hours	Jennifer Sabatelli	25 hours
Nancy W. Holtkamp	25 hours	Kimberly C. Shay	25 hours
Timothy T. Horan	25 hours	Deidre K. Simpson	25 hours
Cathy A. Hunter	25 hours	Stephen J. Sinden	25 hours
Kenneth Jackson	25 hours	Tarah J. Taylor	25 hours
Kelly M. Jefferson	25 hours	Tesheia Thomas	25 hours
Colleen P. Kling	25 hours	Michelle E. Thumann	25 hours
Gail M. Knight	25 hours	Brittany A. Trame	25 hours
Katrina A. Kunze	25 hours	Jennifer L. Wagner	25 hours
Kathryn E. Lienhart	25 hours	Marcia L. Weaver	25 hours
Susan J. Magnan	25 hours	Robyn M. White	25 hours
Lorraine G. Maley	25 hours	Regina A. Wilson-Kenney	25 hours

Provide Process & Compliance Requirements to New Career Tech Education Teachers – CTE – (Perkins)

Kendra Alexander*	12 hours	Kipp S. Martines*	12 hours
Akeem T. Britten*	12 hours	Melinda Newell*	12 hours
Robert T. Buck*	12 hours	Aaron R. Parker*	12 hours
Angela L.G. Grayson*	12 hours	Katie M. Rhodes*	12 hours
Timothy L. Hill Jr.*	12 hours	Luis F. Salazar Arambula*	12 hours
Robert M. Landis*	12 hours	Melissa D. Schneder*	12 hours
Stephanie A. Landry*	12 hours	Emma R. Wilhelmus*	12 hours

(cont.)

<u>D. ADDITIONAL ASSIGNMENT</u> – (cont.)

Denise D. Ackerman*	n to Students with Visual Im 200 hours	Kristen A. Warvel*	200 hours
Angella Roedig*	200 hours	Yvonne Washington*	60 hours
Prepare Content for Distric	ct Wide Professional Develo	pment – DSS – (IDEA-B)	
Jenifer L. Ambrosius*	50 hours	Cheryl D. McBee*	50 hours
Cherilyn Andrews*	50 hours	Lindsey M. Nieberding*	50 hours
Anne C. Ashcraft*	50 hours	Shakeysa M. Ogletree*	50 hours
Jessica A. Brock*	50 hours	Tara J. Porczak*	50 hours
David P. Citron*	50 hours	Katrina L. Reyes*	50 hours
Margaret Cummings*	50 hours	Jillian C. Rieff*	50 hours
Madison E. Espelage*	50 hours	Kendra V. Sinkfield*	50 hours
Dalesha R. Isham*	50 hours	Taylor-Marie S. Tomaro*	50 hours
Heather M. Johnson*	50 hours	Melissa L. Wilkerson-Stewart*	50 hours
Kristi N. Linn*	50 hours	Charlene Younger*	50 hours
Jessica M. Malloy*	50 hours	<u> </u>	
Writing Evaluation Team	Report Individualized Educa	tion Plan – DSS – (IDEA-B)	
Kelly A. Stenger*	15 hours	· · · · · ·	
College Credit Plus Course	ework – College – (Title I)		
Suneeta Holtkamp*			
Sunceta Horixamp	40 hours	Brynn C. Thomas*	40 hours
Donald A. Lakes*	40 hours 120 hours	Brynn C. Thomas* Joyce A. Trytten*	40 hours 120 hours
	120 hours	Joyce A. Trytten*	
Donald A. Lakes [‡] Ceacher Inservice - \$35.67 per ho	120 hours	Joyce A. Trytten*	
Donald A. Lakes [‡] Ceacher Inservice - \$35.67 per ho	120 hours	Joyce A. Trytten* rate)	
Donald A. Lakes* Ceacher Inservice - \$35.67 per he Attend "All Students Can	120 hours our (extended employment Read" Series Professional De	Joyce A. Trytten* <u>rate)</u> evelopment – DSS – (IDEA-B)	120 hours
Donald A. Lakes* Ceacher Inservice - \$35.67 per ho Attend "All Students Can Jenifer L. Ambrosius*	120 hours our (extended employment Read" Series Professional De 6 hours	Joyce A. Trytten* <u>rate)</u> <u>evelopment – DSS – (IDEA-B)</u> Cheryl D. McBee*	120 hours 6 hours
Donald A. Lakes* <u>Ceacher Inservice - \$35.67 per ho</u> <u>Attend "All Students Can"</u> Jenifer L. Ambrosius* Maria L. Buford*	120 hours our (extended employment Read" Series Professional De 6 hours 6 hours	Joyce A. Trytten* <u>rate)</u> <u>evelopment – DSS – (IDEA-B)</u> Cheryl D. McBee* Lindsey M. Nieberding*	120 hours 6 hours 6 hours
Donald A. Lakes* <u>Feacher Inservice - \$35.67 per ho</u> <u>Attend "All Students Can"</u> Jenifer L. Ambrosius* Maria L. Buford* Emilia L.Campbell*	120 hours Dur (extended employment Read" Series Professional De 6 hours 6 hours 6 hours 6 hours	Joyce A. Trytten* rate) evelopment – DSS – (IDEA-B) Cheryl D. McBee* Lindsey M. Nieberding* Stephen E. Plachecki*	120 hours 6 hours 6 hours 6 hours

<u>Attend Project LIFE Curriculum Professional Development – DSS – (IDEA-B)</u> Leslie A. Richardson* 3 hours

(cont.)

<u>D. ADDITIONAL ASSIGNMENT</u> – (cont.)

Assist Students with Learning Loss Due to COVID – CDA – (Title I)				
Julia Bauer*	8 hours	Tracey M. Lewis*	17 hours	
John W. Breig*	30 hours	Michael D. Long*	32 hours	
Aimee B. Costandi*	4 hours	S. David Price*	14 hours	
Brian C. Daft*	2 hours	Beverly J. Pryor-Young*	12 hours	
Connie M. Dick*	20 hours	Deron B. Saylor*	46 hours	
Kristina R. Hubbs*	12 hours	Mary E. Shannon*	27 hours	
Julie E. Jencks*	10 hours	Kelly Sweeney*	2 hours	
Meggan D. Johnson*	6 hours	Lori A. Vanover*	10 hours	
Sharonnade Jones*	28 hours	Theresa A. Wessel*	8 hours	
Eric N. Keeton*	23 hours	Rasheeda P. White*	11 hours	
Tutoring Services – John P. Par	ker – (Title I)			
Darwin W. Bobbitt*	75 hours	Robyn M. White*	75 hours	
After School Tutoring – John P. Parker – (Title I)				
Rhonda M. Daniels*	25 hours	Emily A. Otting*	25 hours	
Ashley Garland*	25 hours	Christopher J. Stroh*	25 hours	
Tracie L. Linville*	25 hours	-		
Tutoring Services – South Avor	ndale – (Title I)			
Michelle A. Langford*	66.25 hours	Tamiko Palmer*	66.25 hours	
After School Tutoring – Ethel A. Taylor – (Title I)				
Mildred T. Bush*	82 hours	Antonio L. Smith*	93 hours	
Tibbie R. Kposowa*	82 hours	Sharmaine E. Wills*	28 hours	
Bumer N. Masango-Dibo*	30 hours	Elaysha Wright*	30 hours	
Caroly W. Powers*	93 hours	Diagona Wilght	30 110415	
Caloly W. Fuwels	93 HOUIS			

<u>Teacher Tutor – \$33.19 per hour (extended employment rate)</u> – (cont.)

<u>After School Tutoring – Cheviot – (Title I)</u>

Kathryn A. Streicher* 14 hours

<u>Tutoring for Students Experiencing Homelessness at Bethany House – Project Connect (ESSER)</u>

Neal J. Carroll* 210 hours

(cont.)

D. ADDITIONAL ASSIGNMENT – (cont.)

Home Instructor – \$33.19 per hour (extended employment rate)

Home Instruction for Students with Disabilities – DSS – (IDEA-B)

Ellen S. Buell*	76.5 hours	Katrina A. Kunze*	96 hours
Stacey Burnam*	30 hours	Erica M. Montgomery*	54 hours
Iris R. Cowns*	90 hours	Elveta L. Ogle*	40 hours
Amy M. Dishmon*	30 hours	Tamiko Palmer*	76.5 hours
Patrick J. Good*	106 hours	Jennifer Ruehl*	45 hours
Kristina R. Haller*	14 hours	Angela L. Steagall*	30 hours
Kirsten L. Hampton*	12 hours	ShaDonn P. Stewart*	45 hours
Jashala Maureen Hargrove*	165 hours	Candice R. Taylor*	35 hours
Andrew Jackson*	50 hours	Michelle E. Thumann*	45 hours

<u>Home Instruction for Students with Disabilities – Aiken</u>

Hollie B. Wimmers 20 hours

Home Instruction for Students with Disabilities - Covedale

Allison G. Gibson 50 hours

Writing IEP for Home Instruction for Students with Disabilities – DSS – (IDEA-B)

Patrick J. Good* 2 hours Comecko R. Webber* 4 hours

Speech Therapy Consultation Services for Students with Disabilities – DSS – (IDEA-B)

Rebecca C. Kemer* 3 hours

Compensatory Instruction for Students with Disabilities – DSS – (IDEA-B)

Shannon L. Burks-Locke* 25 hours Sheronda L. Harris* 12 hours

Lois M. Frisa* 10 hours

The following are recommended for a stipend for the 2022-23 school year. Funding is from the General Fund and (*) denotes other than General Fund.

The following teachers are serving in Lead Teacher/Team Leader/Content Innovation positions and are recommended for annual stipends as designated by the position during the 2022-23 school year in accordance with the Collective Bargaining Agreement. Teachers working 50% are indicated by a @, 25% indicated by a #. Quarterly payments totaling annual stipends listed below.

Districtwide Credentialed Lead Teacher - \$6,500.00 Annual Stipend

Jenifer L Ambrosius	Adam C. Cooper	Brianca Gay
Sandra Bennett-Poettker	Angela H. Couch	Christine Gibson
Nanci D. Butler @	Molly C. Critchell	Amy R. Gunnels
Alison C. Burns	Bradford G. Dillman	Daphne Horstmeier
R. Glenn Calhoun	Julie Faller	Rodger Horton

<u>D. ADDITIONAL ASSIGNMENT</u> – (cont.)

<u>Districtwide Credentialed Lead Teacher - \$6,500.00 Annual Stipend</u> – (cont.)

John Jung	Raymond E. Nephew	Felecia Steagall
Elizabeth A. Kaye	Kimberly Price	Valerie Steinhaus
Elizabeth A. Keener	Larke Roth-Kramer	April A. Thompson
Mariah Lee @	Craig E. Rush	Matthew Vale
Daniel J. Ley	Lauren Sand	Crystal Watson @
Naomi Madaris	Laura Sanregret	Erica Watson
Carrie McCarthy	Melissa M. Sherman	Douglas Werling
Allison C. Miller	Daniel Simonson @	Julia M. Wiant
Erica Montgomery	Paulette M. Simpson	Dawn S. Wolfe
Dorletta Neal-Smith	Janine Smith	Travis N. Yeager

<u>C</u>

Credentialed Lead Teacher - \$6,000.0	00 Annual Stipend	
Holly Adkins	Traci Cummings	Paula Jackson
Cecelia E. Aikhionbare	Christina G. Cupp	Richard Jackson
Milbeth Allen	Charlsetta Dangerfield-Smith	Amy E. Johnson
Kathleen M. Anuci	Jaumall Davis	Juanita Johnson
Rebecca Arlington	Zachary R. Davis	Nancy L. Johnson
Anne C. Ashcraft	Kimberley A. Dawson	Demetra R. Jones
Melissa L. Bailey	Kenneth J. DeMann	Tracey L. Jones
Chyla D. Barner	Emily A. Dennis	Teresa Kahmann
Jennifer Beckham	Jennifer DiGirolamo	Stacy A. Kloth
Sarah Beischel	Margaret E. DiMuzio	Glenetta B. Krause
Stephanie P. Bisher	Paula R. Dornbusch	Kari R. Lammers
Mandy Blanton	Denielle P. Endres	Robert S. Lazear Jr.
Emily Blunt	Amy Firis	Karen S. Lewis
Sheila E. Booker	Kathryn R. Fischer	Jennifer Lewis-Thornton
Lauren Borcherding	Brandi Foster	Heather J. Lloyd
Kathleen Bowden	Belinda Freeman	Chris L. Lord
Shirley Brame	Megan N. Graham	Ryan Luken
Laura Brogden	Samuel W. Guilford	Sara C. McGuire-Jay
Lisa M. Brown	Jolina Haines	Amanda L. Medellin-Gerst
Stephanie Browne	Jodi Hammond	Amy S. Merz
Stacy L. Buening	Richard D. Hand	Mackenzie Metcalf
Daniel Caproni	Jeanne Handorf	Bradley Meyers
Carmie Chambers	Vonita Herald	Nancy Monak
Brenda D. Childs	Carrie J. Hess-Wilson	Mary E. Morgan
Jonathan C. Clark	Linda S. Hissett	Renacha W. Murrell
Judith Cochrane	Megan K. Hodge	Nathan Myers
Alyssa G. Collins	Lauren Hope	Alexandra R. Naim
Natalie Coyle	Lisa M. Houck	Rachel Neaton
Dawnielle N. Crooks	Angela Houston	Lindsey Nieberding
Casey Croslin	Stacy Huxell	Glenda C. Nix

D. ADDITIONAL ASSIGNMENT – (cont.)

<u>Credentialed Lead Teacher - \$6,000.00 Annual Stipend</u> – (cont.)

William S. Norman Deidre K. Simpson Lori A. Troescher Nichole Ober Kendra Sinkfield Ericka Turner Mary K. O'Donnell-Good Christopher Sorrentino Julie Warmack Gloria Ononye Andrea L. Spenny Drewe Warndorff Mary Webb Elizabeth Owens Kristina Spurgeon Nico L. Stiles Abigail Weitzel Denise M. Pfeiffer Dara Stinson Robert Wheatley Sarita M. Poole Patrick Wilde Tania L. Relyea Maria A. Stone Jamie Riester Laura M. Sublett Amber N. Williams Elizabeth A. Roark Elise Suer Jennifer R. Williams Rachel K. Tapp Nicole N. Williams Susan Ruhe-Hallquist Mary E. Schlick Kristen D. Taylor Shawn Williams Ferd M. Schneider Jane A. Tenya-Feng Erin K. Wilson Lindsey L. Wittich Sinita M. Scott Elizabeth N. Thelen Paul W. SeilerJr. Elizabeth M. Thole Allison Wolff Mary Beth Shannon Brynn C. Thomas Karla M. Ziesmann Clifford Shumar Lori Todd Shannon L. Silbernagel Jennifer Toebbe

Clare T. Sillett Jacob Towner

<u>Credentialed Lead Teacher - \$6,000.00 Annual Stipend - (Title I)</u>

Lauren Braddock-Moffett* Nadine Greenslade* Nili Mitrovich* Deon Edwards* Tracie Linville* Emily Otting*

Credentialed Lead Teacher - \$6,000.00 Annual Stipend - Various Quarters

Tonya Ficklin	Qtrs 1 & 4	\$3,047.11
Julie Frampton	Qtrs 2 & 4	3,352.89
Julie A. Hall	Qtrs 1 & 3	3,047.11
Willliam R. Miller	Qtrs 1 & 4	3,047.11
Patricia M. Morgan	Qtrs 2 & 3	2,952.89
Rebecca Neighborgall	Qtrs 2 & 3	2,952.89
Lauren Posta	Qtrs 1 & 2	2,795.80
Tina Ray	Qtrs 1 & 3	3,047.11
Jeremiah Riordan	Qtrs 3 & 4	3,204.20
Julia Stigler	Qtrs 2 & 4	3,352.89

D. ADDITIONAL ASSIGNMENT – (cont.)

Non-Credentialed Lead Teacher - \$3,000.00 Annual Stipend

Jennifer M. Adamson Jeffrey Demaree Kiley Ketteman Janet E. Albright-Captain Lauryn A. Dewey Colleen Kling Rachel Alexis Alicia Dubois Biorn Knudsen Erick Allen Martha S. Edler Richard Knudsen Jacqueline K. Allen Kelly Eldridge Katrina Kunze Crystal Alston Melissa Ervick Caitlin LaVine Lauren Anderson Gail Ervin Yolanda Lawson Mary Arbuckle **Gregory Evans** Maria T. Lee-Alvarez Steven Barton Michael Feist Shanina Lige Mollie Fingerman Tela Bayamna Matthew Lizik Candice Bennington Mark Flaspohler Sarah S. Lofquist Heather Berardi Jill Franco Tiffany Logan Darwin Bobbitt Brandon M. Freeman Gregory W. Magness Emily N. Bodle Robert C. Frev Abigail Maine Sandra E. Bogle Sarah Fullen Lynne W. Maloney Patricia Boskens Lisa M. Gasparec Megan Markham Tanya Boyle Elizabeth Gates Laura A. Marsh Jacob Brown Tina Gilliand Kamaria Martin Margaret Bryan Susan M. Grasso Theresa McCall Michaela Buczek Megan Groat Sonja McDowell Rosalyn Butts Caitlin Halpin Crystal McFarland Joseph T. Hamilton Drew McGarvie Ashlee Cain Brandi Caldwell-Henderson Nicole Hardin Hilbert C. McPhee Joshua Harris Kira Camara D'Etta McShaw Michelle R. Campbell Kellie Hawkins-Hyde Michael Molloy Morgan Chapman Carleen Healy Dustin M. Moore Nicoele Christmon Cynthia Heister Paris Morgan Michelle Chrystal Casey Hershberger Moussa Ndiava Lisa Colbert Donald J. Hess Melanie Neal Bethany M. Cole Shelley Hilderbrand Samantha Neiswander Lynn Collins Lisa J. Hinger Tory O'Connell Kelly Conner Hope M. Hoffer Deidra Owens Leighton L. Connor Sydney Horton Stephanie Paschka Christa T. Connors Frank Hull Nicholas R. Pavely Tonya Cook Angela Hunter Natalie Pazynski Mary Crank Toresa Jenkins Nicole Pennekamp Andrea M. Cruz Myesha Jewell Eileen Pittinger Abigail Daley Heather M. Johnson Janice Pleimann Maria I. Davis Charlie Johnson-Shearer Marilou Priestle Sarah N. Davis Cierra Jordan Ashley Randolph Veda Davis Catherine Kemme Louis Ratterman Robin S. Day Ashley N. Kenny Maria Reid

<u>D. ADDITIONAL ASSIGNMENT</u> – (cont.)

Non-Credentialed Lead	<u>Teacher - \$3,000.00 Annual Stipend</u> – (cont.)	
Varin T Dailly	Donald Smith In	

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Kevin T. Reilly	Ronald Smith Jr.	Kara Vogelpohl
Laura Remotigue	Cheryl Smyth	Amie T. Wagner
Jamie Richardson	Michael Smyth	Ingrid Wagner
Pamela J. Roehling	Amanda Snyder	Karen L. Waltermire
Heidi Roland	Angela Steagall	Kelsey Webb
Shelly Rotte	Pamela Stein	Emily Westerling
Jill Ruby	Cheryl Strunk	Dorian T. White
Michael E. Sage	Donald C. Strunk	Rasheeda White
Deron Saylor	Rebecca L. Stutzman	Tamika White
Aaron Schmidt	Alexis Swisher	Amy D. Williams
Edith Schmidt	Gloria A. Thomas	Seth Williams
W. David Scholl	Leona Tolliver	Kinah Willis
Malerie Schreiner	Brittany Trame	Jean Wisniewski
Carly Schwarz	Paul Tran	Elaysha Wright
Jennifer Senft	Karen Trayum	Heidi Yocum
Paige Siler	Amy Turner	Lauren Zeis
Elizabeth Sillis	David S. Uhlhorn	

Elizabeth Sillis David S. Uhlhorn Dolores Smith Elissa Veite

Non-Credentialed Lead Teacher - \$3,000.00 Annual Stipend - (Title I)

Teri A. Aydt* Josh Havens* Ernestine Moore*
Bryan Cooley* Ariel Hemphill* Tarah Taylor*

Emma Faehnle*

Non-Credentialed Lead Teacher - \$3,000.00 Annual Stipend - Various Quarters

Sharon Bole	Quarters 1 & 3	\$1,523.56
Jonathan Breen	Quarters 1 & 3	1,523.56
Nathaniel Burke	Quarter 1	722.51
John Caliguri	Quarters 2 & 4	1,476.44
Rachael R. Campbell	Quarters 2, 3, 4	2,277.49
Tymika Chambers	Quarters 3 & 4	1,602.10
Tanya Dribin	Quarters 2 & 4	1,476.44
Rachna Gajjar	Quarters 1 & 3	1,523.56
Nicholas Meiners	Quarters 2 & 4	1,407.06
Cylee Reinhart	Quarters 1 & 2	1,397.90
Michael Sherman	Quarters 1 & 3	1,523.56

Non-Credentialed Lead Teacher - \$3,000.00 Annual Stipend - Various Quarters - (Title I)

Emily Stepaniak Quarters 1 & 3 \$1,523.56

<u>D. ADDITIONAL ASSIGNMENT</u> – (cont.)

Math Specialists PLC Leaders Annual Stipend – Curriculum				
Rebecca Arlington	\$1,200.00	Emily A. Ricciardi	\$1,200.00	
Shantel R. Howell	1,200.00	Jamie S. Riester	1,200.00	
Tech Lift Annual Stipend – Cur	riculum_			
Miranda J. Couch	\$1,000.00	Alicia N. McDermott	\$1,000.00	
Kara Haddix	1,000.00			
Reading Specialists Professional	Learning Community Lea	der Stipend - Curriculum		
Jude Anderson	\$1,200.00	Emily Moore	\$1,200.00	
Kathleen Anuci	1,200.00	Samantha Nichols	1,200.00	
Christine Ballman	1,200.00	Maria O'Nan	1,200.00	
Mary Berns	1,200.00	John Ploehs	1,200.00	
Rachael Campbell	1,200.00	Jennifer Sabatelli	1,200.00	
Pamela Cocklin	1,200.00	Alexandria Sagel	1,200.00	
Poonam Dhamija	1,200.00	_		
Teacher Pipeline Participation S	tipend– Teacher Mentor –	(Improving Teacher Quality)		
Gregory D. Cannon*	\$300.00	Schuyler P. McCray*	\$300.00	
Jennifer K. Freeman*	300.00	Sarah E. Moorhouse*	300.00	
Dorothy B. Gillium*	300.00	Hannah C. Prasse*	300.00	
Jeanna R. Jones*	300.00	Tiffany S. Richardson*	300.00	
Sean M. Lanier*	300.00	Gretchen M.B. Smith*	300.00	
Tonya R. Mangham*	300.00	Evelyn G. Whittaker*	300.00	

The following teachers are recommended to receive supplemental contracts for the school year 2022-23. Payment will be as provided under the Athletic and Co-curricular Activities of Schedules E and F of the Professional Salary Schedule for the amount shown as maximum salary. Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ indicates 50% time. Funding is from the General Fund. The supplemental limited contract shall state that the Board of Education gives notice of non-reemployment for the ensuing school year.

$\begin{array}{c} \textbf{RECOMMENDATION 1-CERTIFICATED PERSONNEL} \\ \textbf{(cont.)} \end{array}$

$\underline{\textbf{D. ADDITIONAL ASSIGNMENT}} - (cont.)$

Athletic and Co-curricular Activities for the school year 2022-23

Name	School	Position	<u>Amount</u>
Janet E. Albright-Captain	Rothenberg	ES Interprise Club Advisor	\$820.36#
Jacqueline K. Allen	Rockdale	ES Safety Patrol Advisor	700.78
Carlitos A. Anderson	Roll Hill	ES Flag Football Coach	1,051.16
Jill E. Anspach	Dater ES	ES Girls on the Run Club Advisor	372.89@
Monica K. Austin	Parker Woods	ES Fun at Bat – 1 Semester	1,051.16
Sharon M Bachman	Hughes	HS Health Pathway Club Advisor	745.78
Jami Ballenger	Pleasant Hill	ES Tutoring Club Advisor	745.78
Jennifer Bell	Sands	ES GSTA Club Advisor	745.78
Paisley R. Bihn	Mt. Airy	ES Kindness Club	745.78
Julia M. Biolchini	SCPA	HS Adventure Club Advisor	745.78
Nicholas A. Black	Sands	ES Diversity and Equity Club Advisor	745.78
Brenda L. Boedker	Sands	ES Eagle Club Advisor	745.78
Sharon A. Bole	Spencer Center	HS Student Council Advisor	613.17@
Lauren B. Borcherding	Roselawn	MS Abled Allies Club Advisor	745.78
Kelsey K. Breitenbach	John P. Parker	ES Rosey Reader Club Advisor	745.78
Jessica L. Brock	Silverton	ES Student Council Advisor	700.78
Amber M. Bronson	Hays-Porter	ES Ladies First Club Advisor	745.78
Tonjarene Bronston	Westwood	ES Math Club Advisor	745.78
Lindsey A. Bryan	Aiken HS	HS Outdoor Adventure Club Advisor	372.89@
Alison C. Burns	Woodward	HS Art Club Advisor	820.36#
Jasmine V.A. Butcher	College Hill	HS Girls on the Run Club Advisor	745.48
Anna M. Calhoun	Roll Hill	ES Choral Director	1,051.16
Brett M. Cassidy	Hyde Park	ES Yearbook Club Advisor	1,051.16
William K. Cassidy	SCPA	HS CTSO Drama Club Advisor	745.78
William K. Cassidy	SCPA	HS Cappies Club Advisor	820.36#
Michelle R. Christian	John P. Parker	ES Student Council Advisor	700.78
Callie D. Clark-Wood	Rothenberg	ES Mindful Movement Club Advisor	745.78
Babette Clay	John P. Parker	ES School Tutoring Coordinator	1,051.16
Kelly J. Conner	Parker Woods	ES Elementary Book Club Advisor	745.78
John B. Crawford	Rees E. Price	ES Volleyball Advisor	745.78
Kathleen Croghan	Evanston	ES Yearbook Club Advisor	1,051.16
Casey M. Croslin	Dater ES	ES Yearbook Club Advisor	1,051.16
Kevin W. Crowley	SCPA	HS Senior High Drama Dir. – 2 Shows	3,608.99
Carmen M. Daniels	Hays-Porter	ES Track Coach Coed	1,051.16
Carmen M. Daniels	Hays-Porter	ES Basketball Coach Coed	1,051.16
Carmen M. Daniels	Hays-Porter	ES Flag Football Coach	1,051.16
Carmen M. Daniels	Hays-Porter	ES Volleyball Coach	745.78
Dorian A. David	Mt. Airy	ES ESports Club Advisor	745.78
Dionna Davis-Taylor	John P. Parker	ES Photo/Video Club Advisor	745.78

<u>D. ADDITIONAL ASSIGNMENT</u> – (cont.)

Athletic and Co-curricular Activities for the school year 2022-23 – (cont.)

Name	School	Position	<u>Amount</u>
Carmen A. Deloach	Taft ES	ES 3D Printing Club Advisor	\$745.78
Carmen A. Deloach	Taft ES	ES Robotics Club Advisor	745.78
Jennifer K. DiGirolamo	Westwood	ES Rosey Reader Club Advisor	745.78
Jewel F. Dixon	Douglass	ES Planting Panthers Club Advisor	745.78
Camille Ebem	Winton Hills	ES Activities Coordinator	1,051.16
Christopher T. Edelen	Hughes	HS Zoo Pathway Club Advisor	745.78
Deon R. Edwards	Silverton	ES Flag Football Coach	1,051.16
Jennifer S. Ehlers	Spencer Center	HS Class Advisor 12 th Grade	1,576.77
Jennifer S. Ehlers	Spencer Center	HS Student Council Advisor	1,226.35
Deon R. Edwards	Silverton	ES Flag Football Coach	1,051.16
Madison E. Espelage	Gamble ES	MS Gecko Espresso Club Advisor	745.78
Stephen K. Felton	Hartwell	ES Instrumental Director	700.78
Sheridan M. Flannery	Withrow	HS NHS Club Advisor	745.78
Katie R. Fliehman	Oyler	ES Theater Club Advisor	745.78
Julie J. Frampton	Dater ES	ES Yearbook Club Advisor	1,156.27#
Thomas Q. Frank	Gamble HS	HS Pep Band Director	1,156.27#
Paul Frazee	Riverview	HS Asst Varsity Cross Country Coach	1,313.97
Ashley Garland	John P. Parker	ES Yearbook Club Advisor	\$745.78
Patricia A Garner	Roselawn	MS Stem Club Advisor	745.78
Brianca C. Gay	Woodward	HS Club Advisor Be You Tiful Bulldog	745.78
Bradley A. Gerard	SCPA	HS CTSO Scenic Club Advisor	745.78
Emily G. Gerhardt	Roselawn	MS Student Council Advisor	1,051.16
Tina L. Gilliand	Withrow	HS Garden Club Advisor	745.78
Tina L. Gilliand	Withrow	HS Class Advisor 12 th Grade	1,576.77
Brandie N. Goens	Mt. Airy	ES Girls Club Advisor	745.78
Daryl B. Goldstein	SCPA	HS MS Dance Drama Ensemble	1,190.98#
Daryl B. Goldstein	SCPA	HS Club Advisor	745.78
Daryl B. Goldstein	SCPA	HS MS Dance Drama Ensemble	1,190.98#
Oler J. Goodlett III	SCPA	SCPA Major Musical Director	6,649.58
Oler J. Goodlett III	SCPA	HS CTSO Drama Club Advisor	745.78
Susan M. Grasso	Hughes	HS Club Advisor	745.78
Susan M. Grasso	Hughes	HS Student Government Club Advisor	745.78
Nadine Greenslade	Hartwell	ES Yearbook Club Advisor	525.58@
Catherine Guy	Dater ES	ES Girls on the Run Club Advisor	745.78
Jennifer S. Hagood	Roberts	ES Girls Leadership Club Advisor	745.78
Nicole M. Hardin	Rees E. Price	ES Book Club Advisor	745.78
Amanda J. Hendricks	Parker Woods	ES Social Emotional Club Advisor	745.78
Shannell Herbert	Roll Hill	ES Student Council Advisor	700.78

$\underline{\textbf{D. ADDITIONAL ASSIGNMENT}} - (cont.)$

Athletic and Co-curricular Activities for the school year 2022-23 – (cont.)

Name	School	Position	Amount
Tracy R. Holiday	Evanston	ES Jets Enrichment Program Advisor	\$745.78
Katherine L. Homan	Oyler	HS Study Tables Club Advisor	745.78
Amy H. Hopping	Midway	ES Crazy 8 Club Advisor	745.78
Amber D. Horton	Douglass	ES Princess Ballet Club Advisor	745.78
William A. Houston	Kilgour	ES Choral Director – Primary	1,156.27#
William A. Houston	Kilgour	ES Choral Director – Intermediate	1,156.27#
William A. Houston	Kilgour	ES Southern Terminus Bell Chorus Advisor	820.36#
Shantel R. Howell	College Hill	ES Math Club Advisor	745.78
Karen A. Huneke	Sands	ES Student Council Advisor	700.78
Albert J. Jones	SCPA	HS CTSO Drama Club Advisor	745.78
Ashley N. Kenny	Hughes	HS Varsity Soccer Coach Girls	2,627.90
Maria I. Kitsinis	Pleasant Ridge	ES Drama Play Director – 2 Shows	2,165.40
Maria I. Kitsinis	Pleasant Ridge	ES Choral Director	1,051.16
Dan W. Larkin Jr.	Taft ES	Es Instrumental Director	770.85
Ashlee D. Larkins	Evanston	ES Mindfulness Club Advisor	745.78
Naomi A. Larsson	Rockdale	ES Garden Club Advisor	745.78
Jason A Leon-Guerrero	Spencer Center	HS Climate Club Advisor	745.78
Michael Lindley	Clark	HS Head Soccer Coach Girls	1,576.77
Kathryn E. Lienhart	Winton Hills	ES Activities Coordinator	1,051.16
Michael Lindley	Clark	HS Head Soccer Coach Girls	1,576.77
Linda R. Linthicum	College Hill	ES Girls Who Code Club Advisor	745.78
Michael P. Lockhart	Woodward	HS Lifeskills Club Advisor	745.78
Amy K. Luck	Evanston	ES Student Council Advisor	700.78
Leslie R. Lyles	Bond Hill	ES Student Council Advisor	700.78
Leslie R. Lyles	Bond Hill	ES Yearbook Club Advisor	1,051.16
Katherine L. Magistrelli	SCPA	HS CTSO Scenic Club Advisor	745.78
Abigail R. Maine	Aiken HS	HS Outdoor Adventure Club Advisor	372.89@
Elinore Malloy	John P. Parker	ES Makerspace Club Advisor	372.89@
Laura A. Marsh	Douglass	ES Wellness Club Advisor	372.89@
James L. Martin	Mt. Airy	ES ESports Club Advisor	745.78
Jeffrey N. Martin	Clark	HS LGBTQ Club Advisor	372.89@
Beatrice Mays	S. Avondale	ES Girl Scouts Club Advisor	745.48
Melissa M. McDonald	Spencer Center	HS Brain Bowl Club Advisor	745.78
Maria C. McDonough	Gamble ES	ES Chess Club Advisor	745.78
Crystal M. McFarland	Cheviot ES	ES Student Lighthouse Team Advisor	745.78
Crystal M. McFarland	Cheviot ES	ES Newspaper Advisor	1,051.16
Ronald E. McFarland	Evanston	ES US College Mentors Advisor	745.78
Amy J. McKaig	Hays-Porter	ES ELA/Book Club Advisor	745.78
Hilbert C. McPhee	Chase	ES Student Council Advisor	700.78

<u>D. ADDITIONAL ASSIGNMENT</u> – (cont.)

Athletic and Co-curricu	lar Activities for the school	year 2022-23 – (cont.)
Name	School	Position

Manuelle and Co-curricular Act			A 4
Name	School	Position	Amount
Jerome Melson	Hays-Porter	ES Photography Club Advisor	\$745.78
Jerome Melson	Hays-Porter	ES Boys To Men Club Advisor	745.78
Mark W. Messerly	Hyde Park	ES Guitar Club Advisor	745.78
Christine E. Miller	Dater ES	ES Brain Bowl Club Advisor	745.78
Michael W. Miller	Roselawn	MS SEL Club Advisor	745.78
Caitlin L.L. Minnick	Clark	MS Asst Soccer Coach Girls	1,051.16
Kathleen C Mitalski	Fairview	ES Club Advisor	745.78
Idit Moss	Pleasant Hill	ES Book Club Advisor	745.78
Erica Most	Withrow	HS Game Club Advisor	372.89@
Julie M. Neal	Dater ES	ES Brain Bowl Club Advisor	745.78
Kelly N. Neal	Woodward	HS Sneaker Club Advisor	745.78
Renee L. Nelson	Cheviot	ES Math Club Advisor	745.78
Jeffrey W. New	SCPA	HS CTSO Scenic Club Advisor	745.78
Frances M. Newberry	Pleasant Hill	ES Art Club Advisor	745.78
Brandon M. Ogilby	Gamble HS	HS Student Council Advisor	1,226.35
Brittiney A. Otting	Spencer Center	HS Yearbook Advisor	2,451.75
William A. Owens	Gamble HS	HS Asst Varsity Football Coach	4,297.53
Stephanie M. Paschka	Midway	ES Student Council Advisor	700.78
Ann Marie Pirchner	SCPA	ES Drama Play Dir. Tech Work 2 Shows	2,165.29
Jeremy D. Pflug	Woodward	HS Weight Training Coach Boys Fall	1,751.95
Jeremy D. Pflug	Woodward	HS Weight Training Coach Boys Winter	1,751.95
Ann M. Pirchner	SCPA	ES Drama Play Director – 2 Shows	2,165.29
Tara J. Porczak	Silverton	ES Girls Club Advisor	745.78
Rachel W. Price	Oyler	HS Study Table Club Advisor	745.78
Rachel W. Price	Oyler	HS Varsity Cross Country Coach Boys	1,751.95
Louis H. Ratterman	Hays-Porter	ES Garden Club Advisor	745.78
Willard E. Reed Jr.	Woodward	HS Drone Club Advisor	745.78
Tamara D. Richardson	Woodward	HS College Club Advisor	745.78
Tia D. Richardson	Woodward	HS College Club Advisor	745.78
Marie Roos	Roll Hill	ES Soccer Coach Girls	1,051.16
Cheryl Rospert	Withrow	HS Book Club Advisor	745.78
Kimberly A. Russell	Pleasant Hill	ES Newspaper Advsior	1,051.16
Carla R. Sarr	SCPA	HS Newspaper Advisor	1,751.95
Madalin G. Scally	Gamble ES	ES Cooking Around the World Club Advisor	745.78
Mary E. Schlick	Gamble ES	ES Game Club Advisor	745.78
Elizabeth M. Schnell	Spencer Center	HS Dramatics Advisor	963.58#
Ashley E. Shaffner	Douglass	ES Wellness Club Advisor	372.89@
Deidre K. Simpson	Evanston	ES Yearbook Club Advisor	1,051.16
Deidre K. Simpson	Evanston	ES Robotics Club Advisor	745.78
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$\begin{array}{c} \textbf{RECOMMENDATION 1-CERTIFICATED PERSONNEL} \\ \textbf{(cont.)} \end{array}$

<u>D. ADDITIONAL ASSIGNMENT</u> – (cont.)

Athletic and Co-curricular Activities for the school year 2022-23 – (cont.)

Name	School	Position	Amount
Arnice Smith	Pleasant Hill	ES Student Council Advisor	\$700.78
Jennifer S. Smith	Douglass	ES Planting Panthers Club Advisor	372.89@
Michaela N. Smith	Cheviot	ES Yearbook Club Advisor	1,051.16
Cheryl Smyth	Gamble HS	HS Art Gallery Director – 3 Shows	2,165.29
Teri B.D. Spindler	Chase	ES Student Council Advisor	700.78
Angela L. Steagall	Woodward	HS Debate Team Advisor	1,051.16
Christopher J. Stroh	John P. Parker	ES Instrumental Woodwind Band Dir.	700.78
Kelsey L. Sublett	Douglass	ES Homework Club Advisor	372.89@
Sara E. Swinehart	SCPA	HS CTSO Dance Club Advisor	745.78
Dionna D. Taylor	John P. Parker	ES Photo/Video Club Advisor	745.78
Tarah J. Taylor	Hartwell	ES Yearbook Club Advisor	525.58@
Samuel P. Terribilini	SCPA	HS Concert Choir Director Fall	876.97
Samuel P. Terribilini	SCPA	MS Choral Director	875.97
Samuel P. Terribilini	SCPA	ES Choral Director	1,051.16
Joyce A. Trytten	Hughes	HS Class Advisor 12th Grade	867.22@#
Christine L. Turner	Spencer Center	HS Latin Club Advisor	745.78
Meredith Turner	Evanston	ES Mindfulness Club	745.78
In J. Ullmann	Bond Hill	ES Flag Football Coach	1,051.16
Kent E. Underwood	Silverton	ES Choral Director	1,156.27#
Amy E. Verkamp Collopy	Withrow	HS True Colors Club Advisor	372.89@
Kara E. Vogelpohl	Roberts	ES Yearbook Club Advisor	1,051.16
Cody F. Waddell	Withrow	HS Game Club Advisor	372.89@
Cody F. Waddell	Withrow	HS True Colors Club Advisor	372.89@
Elena V. Wahl	Oyler	ES Choral Director	1,051.16
Drewe Warndorff	Hartwell	ES Drama Play Director – 2 Shows	2,165.40
Kristy R. Watson	Hughes	MS National Jr. Society Club Advisor	745.78
Lederrick R. Wesley	Cheviot	ES Choral Director	1,051.16
Robyn M. White	John P. Parker	ES Makerspace Club Advisor 50%	372.89@
Trisha R. Winland	SCPA	ES Choral Director	1,051.16
Trisha R. Winland	SCPA	ES Music Director – 3 Shows	2,234.71
Marcia Worsham	Silverton	ES Soccer Coach Coed	1,051.16
Heidi A. Yocum	Hughes	MS Class Advisor 8 th Grade	875.97

(cont.)

A. RESIGNATION

(Results from the employee submitting a separation of service form delineating the reason(s) for leaving the district. The effective date is the first working day the employee is no longer providing services to the district.)

The following resignations have been received to be effective on the dates indicated.

Deborah Campbell	Lunchroom Manager	Personal Reasons	October 11
Guido DeMarco	Custodian	Personal Reasons	September 11
Elissa Dixon-Bates	Specialist – ABLE	Other Employment	October 19
Kristen Hanks	Student Service Assistant	Personal Reasons	September 7
Amanda Howard	Paraprofessional	Other Employment	September 30
Natasha Isacca	Paraprofessional	Other Employment	November 4
Kevin Jones	Security Assistant	Other Employment	November 11
Nathaniel McGlothin	Paraprofessional	Other Employment	November 11
Tonya Mitchell	Paraprofessional	Other Employment	October 26
Carol Mussio	Paraprofessional	Other Employment	October 21

In the Board proceedings of October 12, 2022, a resignation was approved for Abyah Yahyirael, at her request, that action should be rescinded.

B. APPOINTMENT

The Superintendent recommends the appointment of the following on the dates indicated and at the appropriate rate of pay calculated pursuant to the current salary schedule. These appointments are in compliance with Civil Service Rules and Regulations. Positions involving co-curricular activities were filled in compliance with Section 3313.53 of O.R.C. Funding is from the General Fund, except as otherwise noted by an asterisk (*).

Customer Experience Specialist – 260 days					
Rodney De Iorio	\$75,000.00	Transportation	November 8		
•		•			
Senior Support Specialist (Classified)					
Ciara Harper	\$21.81 hr.	Hughes	November 14		
•					
Paraprofessional (Unclassified)					
Dorothy Huff	\$18.74 hr.	Carson	October 20		
Keyana Evans	18.21 hr.	Dater	November 9		
Michelle Lightfoot	17.18 hr.	Dater	October 17		
Kenya Moffett	17.18 hr.	Shroder	November 19		
Ericka Painter	17.18 hr.	Mt. Washington	October 18		
Myra Reed	17.18 hr.	Parker Woods	November 9		
Abraham Yisrael	18.21 hr.	Taft	November 9		
Michal Yisrael	18.74 hr.	Hughes STEM	November 9		
		•			

(cont.)

B. APPOINTMENT – (cont.)

Security Assistant II (Unclassific	ed)		
Loretta Davis	\$17.45 hr.	Security	November 9
Leondre Dean	17.45 hr.	Security	November 9
Iyonna Fairbanks	17.45 hr.	Various	November 9
Mark Nevels	17.45 hr.	Security	November 9
Custodian (Classified)			
Rashad Joe	\$17.05 hr.	Facilities	November 8
Shiann Pendelton	17.05 hr	Facilities	November 8
Todd Carpenter	17.05 hr	Facilities	November 8
Dana Brown	17.05 hr	Facilities	November 8
School Community Coordinator	(Unclassified)		
Daryl Russell	\$25.59 hr.	ITM	November 9
Student Services Assistant (Unc	lassified)		
Michael – Avishai Israel	\$14.71 hr.	Rising Stars @ Carthage	November 9
Ronda Bell	14.71 hr.	John P. Parker	November 9
Thomascina Braswell	14.71 hr.	Gamble	October 18
Tekoia Cephas	14.71 hr.	Rees E. Price	November 9
Shaniya Clark	14.71 hr.	Rising Stars @ Vine St.	November 9
Sonya Jones	14.71 hr.	Various	November 9
Jewelyn Duke Kirksey	14.71 hr.	Rising Stars @ Cheviot	November 9
Elizabeth Walker	14.71 hr.	Early Childhood	November 9
Sub Food Service Helper (Uncla	assified)		
Dena Cross	\$15.00 hr.	Student Dining Service	October 9
Lennesha Grant	15.00 hr.	Student Dining Service	October 12
Vance Keesee	15.00 hr.	Student Dining Service	October 11
Candaysha Mason	15.00 hr.	Student Dining Service	September 1
Tyeshia Smith	15.00 hr.	Student Dining Service	November 9
Kendra Stewart	15.00 hr.	Student Dining Service	October 10
Lisa Thorpe	15.00 hr.	Student Dining Service	October 17

Athletic and Co-curricular Activities for the school year 2022-23

Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ at 50%.

Athletic and Co-curricular Activities of Schedules E and F

<u>Name</u>	School	<u>Position</u>	<u>Amount</u>
Anthony Bell	Winton Hills	ES Flag Football Coach	\$1,051.16
Kevin T. Hartsfield	Hughes	HS Head Freshmen Football Coach	3,241.10
Lee C. Landsdowne	Clark	HS Varsity Soccer Coach Girls	2,627.90
Clarence Nixson III	Hughes	MS Assistant Football Coach	2,102.34
Michael D. Roberts	Walnut Hills	MS Head Soccer Coach Girls	1,576.77
Tonya R. Shaw	Woodward	HS Club Advisor/Be You Tiful Bulldog	745.78
William F. Walker	Walnut Hills	HS Assistant Varsity Cross Country Boys	1,313.97

(cont.)

C. CHANGE IN STATUS

(A movement from one position to another, but not considered a promotion.)

The Superintendent recommends approval of a change in status for the following. Funding is from the General Fund and (*) denotes other than General Fund. Effective date is as indicated.

llist (Classified)	From:			
\$22.44 hr.	LEAP	Sr. Support Specialist	\$23.39 hr.	October 17
		11 1		
nity Coordinator	(Unclassified) Fro	m:		
\$18.91 hr.	Early Childhood	l Paraprofessional	\$18.26 hr.	October 24
classified)	Fror	n:		
\$18.26 hr.	Woodford	Paraprofessional	\$19.36 hr.	October 9
19.36 hr.	Western Hills	Paraprofessional	18.26 hr.	October 20
17.18 hr.	Woodford	Paraprofessional	18.21 hr.	October 9
18.21 hr.	Carson	Paraprofessional	17.18 hr.	October 17
17.18 hr.	Chase	Paraprofessional	18.21 hr.	October 9
18.74 hr.	Oyler	Paraprofessional	17.66 hr.	August 18
	\$22.44 hr. hity Coordinator \$18.91 hr. classified) \$18.26 hr. 19.36 hr. 17.18 hr. 18.21 hr. 17.18 hr.	\$22.44 hr. LEAP htty Coordinator (Unclassified) Fro \$18.91 hr. Early Childhood classified) From \$18.26 hr. Woodford 19.36 hr. Western Hills 17.18 hr. Woodford 18.21 hr. Carson 17.18 hr. Chase	\$22.44 hr. LEAP Sr. Support Specialist http://docs.price.com/html	hity Coordinator (Unclassified) From: \$18.91 hr. Early Childhood Paraprofessional \$18.26 hr. Stassified) From: \$18.26 hr. Woodford Paraprofessional \$19.36 hr. 19.36 hr. Western Hills Paraprofessional 18.26 hr. 17.18 hr. Woodford Paraprofessional 18.21 hr. 18.21 hr. Carson Paraprofessional 17.18 hr. 17.18 hr. Chase Paraprofessional 18.21 hr.

D. PROMOTION

(Indicates that the employee is being recommended for a position with greater compensation and responsibilities.)

The Superintendent recommends approval of a promotion for the following. Funding is from the General Fund, except as otherwise noted by an asterisk (*).

Project Coordinat	tor – 260 days	I	From:		
James Havron	\$80,163.6	8 Facilities	Carpenter	\$34.91 hr.	October 25
Terry Lockhart	83,163.6	8 Facilities	Carpenter Foreman	37.42 hr.	October 25
Lead Secretary (C	Classified)	Fr	om:		
Felicia Barron	\$25.72 hr.	Hughes	Sr. Support Specialist	\$24.93 hr.	November 8
Vanessa Kelley	25.10 hr.	Lighthouse	Sr. Support Specialist	22.74 hr.	November 8
Paraprofessional	(Classified)	From:			
Erica Smith	\$17.18 hr.	RSA/Vine	Stud. Svc. Asst. @ RSA/Cheviot	\$14.71 hr.	November 9

(cont.)

E. ADDITIONAL ASSIGNMENT

(Provides for employment of personnel beyond the work day or contractual work period, and administrators beyond assigned work period. Examples: workshops, evening school teaching, club sponsorship, coaching, curriculum writing.)

The Superintendent recommends approval of the following additional assignments. Assignment is subject to the possession of appropriate certification and licensure as required by the Ohio Revised Code and/or Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule as indicated.

The following are recommended for a stipend for the 2022-23 school year. Funding is from the General Fund and (*) denotes other than General Fund.

Teacher Pipeline Participation Stipend - Teacher Mentor - (Improving Teacher Quality)

Bouchra Belcadi*	\$300.00	Kary L. Jemison*	\$300.00
Sara E. Bloomer*	300.00	Eboni G. Joe*	300.00
Joseph W. Engelkamp*	300.00	Lukkia D. Johnson*	300.00
Azel L. Horsley*	300.00	Atiya Thomas*	300.00

The following are recommended for a stipend for the 2021-22 school year. Funding is from the General Fund and (*) denotes other than General Fund.

Master Scheduler Annual Stipend - Career Tech

Shelli L. Daniels \$3,000.00

Athletic and Co-curricular Activities for the school year 2022-23

Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ at 50%.

Athletic and Co-curricular Activities of Schedules E and F

<u>Name</u>	School	<u>Position</u>	<u>Amount</u>
Gabrielle A. Allen	Gamble HS	HS Spirit Club Advisor	\$745.78
Tawanna T. Applegate	Oyler	HS Asst Varsity Volleyball Coach Girls	1,313.97
Danielle D. Baker	Midway	ES Safety Patrol Advisor	700.78
LaConya S. Beech	Midway	ES Safety Patrol Advisor	700.78
Angela M. Bennett	Parker Woods	ES Girls with Pearls Club Advisor	745.78
Angela M. Bennett	Parker Woods	ES Yearbook Club Advisor	745.78
Jenell L. Blevins	Evanston	ES Soccer Coach Girls	1,051.16
Jenell L. Blevins	Evanston	ES Activities Coordinator	1,051.16
Kenya R. Campbell	Woodward	MS Study Table Club Advisor	745.78
Kenya R. Campbell	Woodward	HS Study Table Club Advisor	745.78
Lawrence E. Coleman	Douglass	ES Choral Director	1,051.16
Antionette R. Cook	Roll Hill	ES Soccer Coach Girls	1,051.16
Tiffany A. Craig	Roll Hill	ES Girl Scouts Advisor	745.78
Alicia Ferguson	Rothenberg	ES Gems Club Advisor	745.78
Robert M. Franz	Sands	ES Yearbook Club Advisor	745.78

E. ADDITIONAL ASSIGNMENT – (cont.)

Athletic and Co-curricular Activities of Schedules E and F – (cont.)

Name	School	Position	Amount
Charmaine L. French	Westwood	ES Student Council Advisor	\$700.78
Kitty V. Harrison	Gamble HS	HS Reserve Volleyball Coach Girls	1,751.93
Kitty V. Harrison	Rothenberg	ES Volleyball Coach	1,051.16
Kitty V. Harrison	Rothenberg	ES Soccer Coach Girls	1,051.16
Azel L. Horsley	Cheviot	ES Soccer Coach Boys	1,051.16
Azel L. Horsley	Cheviot	ES Soccer Coach Girls	1,051.16
ToQuisha M. Hutchinson	Roselawn	MS Girls Like Me Club Advisor	745.78
Ivy D. Jackson	Douglass	ES Homework Club Advisor	372.89@
Rhonda Jennings	Rothenberg	ES SEL Club Advisor	745.78
Felicia R. Johnson	S. Avondale	ES Tutoring Club Advisor	745.78
Jessica J. League	Gamble HS	HS Class Advisor 11th Grade	1,226.35
Charles Lewis	Douglass	ES Panther Picassos Cub Advisor	745.78
Eboni N. Lewis	Chase	ES Soccer Club Advisor	745.78
India C. Lee	Taft HS	HS Study Table Club Advisor	745.78
Cheree R. Manuel	Gamble HS	HS Class Advisor 12th Grade	1,576.77
Kristian L. McKinney	Rothenberg	ES Flag Football Coach	1,051.16
Lisa M. Mulcahy	Dater ES	ES Safety Patrol Advisor	700.78
Courtney D. Myrick	Hays-Porter	ES Newspaper Advisor	1,051.16
Kieashia D. Phillips	Chase	ES Garden Club Advisor	745.78
Marnai J. Powell	Dater ES	ES Safety Patrol Advisor	700.78
Re Shieta T. Robinson	Hughes	HS Reserve Cheerleader Coach Fall	1,313.97
Re Shieta T. Robinson	Hughes	HS Reserve Cheerleader Coach Winter	1,313.97
Leslie P. Sanders	Rothenberg	ES Newspaper Advisor	1,051.16
Tara S. Shaw	Roselawn	MS Special Olympics	745.78
Tara S. Shaw	Roselawn	MS Assistant Volleyball Coach Girls	1,051.16
Alexis H. Sirmans	Sands	ES M-W-F Bus Club Advisor	745.78
Alexis H. Sirmans	Sands	ES T-Th Bus Club Advisor	745.78
Tammi L. Smith	John P. Parker	ES Activities Coordinator	1,051.16
Tamia Stanley	Evanston	ES Tutoring Club Advisor	745.78
Taylor L. Swann	Walnut Hills	MS Head Cheerleader Coach	525.58@
Michael T. Wilks Jr.	Hughes	HS Asst Varsity Soccer Coach Girls	1,313.97
Marnita S. Woolfork	Athletics	ES Flag Football Coach	1,051.16

Ayes: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, (6)

Noes: None

TABLE OF CONTENTS

REVISED

- I. AGREEMENTS
- II. THEN AND NOW CERTIFICATES
- III. AWARD OF CONTRACTS
- IV. DONATIONS
- V. GRANTS
- VI. REVISION ADDENDUM
- VII. FIVE YEAR FORECAST

Fund #	Fund Description	REPORT OF THE TREASURER Purpose
001	General Fund	Set of accounts used to show all ordinary operations of a school system, generally all transaction which do not have to be accounted for in another fund.
003	Permanent Improvement	Fund provided to account for all transactions related to the acquiring, construction, or improving of such permanent improvements as are authorized by Chapter 5705, Ohio Revised Code.
006	Food Services	Fund used to record financial transactions related to food service operations.
007	Special Trust	The special trust fund may be classified as a special revenue, permanent, or a private purpose trust fund. A special revenue fund should be used if the original contributions can be expended for school district programs. A permanent fund should be used if the only the earnings on the original proceeds can be expended and not the principal. If the original contribution, whether required to be kept intact or not, and the earnings do not support the school district's programs, then the fund will be classified as a private purpose trust fund.
018	Public School Support	Fund provided to account for specific local revenue sources, other than taxes or expendable trust (i.e. profits from vending machines, sales of pictures, etc.), that are restricted to expenditures for specified purposes approved by board resolution. Such expenditures may include curricular and extra-curricular related purchase.
019	Other Grants	Fund used to account for the proceeds of specific revenue sources, except for State and Federal grants) that are legally restricted to expenditures for specified purposes.
021	Intra District Service Fund	A fund to account for functions that provide goods or services to other areas within the school district. Intra-district functions could include central warehousing and purchasing and central data processing.
024	Employee Benefits Self Insurance	A fund provided to account for monies received from other funds as payment for providing medical, hospitalization, life, dental, vision, or any other similar employee benefits. The Employee Benefits Self- Insurance Fund may make payments for services provided to employees, for reimbursements to employees who have paid providers, to third party administrators for claim payment or administration, for stop-loss coverage or for any other reinsurance or other similar purposes.
034	Classroom Facilities Maintenance	A fund used to account for the proceeds of a levy for the maintenance of facilities.
300	District Managed Student Activity	Fund provided to account for those student activity programs which have student participation in the activity but do not have student management of the programs. This fund would usually include athletic programs but could also include the band, cheerleaders, flag corps, and other similar types of activities.

Fund Legend

REPORT OF THE TREASURER (cont.)

Fund # 401	Fund Description Auxiliary Services	Purpose A fund used to account for monies which provide services and materials to pupils attending non-public schools within the school district.
499	Miscellaneous State Grant	A fund used to account for various monies received from state agencies which are not classified elsewhere. A separate special cost center must be used for each grant.
467	Student Wellness and Success	Funds are to be used to assist CPS in supporting student's academic achievement through mental health counseling, wraparound services, mentoring and after-school programs.
507	ESSER Cares Act Funding	To provide support to Local Education Agencies (LEAs) to address the impact that the novel Coronavirus Disease 2019 (COVID 19) has had and continues to have on elementary and secondary schools across the nation.
510	Coronavirus Relief Fund, Urban School District	To provide emergency support through grants to schools that have been most significantly impacted by coronavirus. These monies are to support the school to continue to provide educational services to the students.
516	IDEA Part B Special Education	Grants to assist states in providing an appropriate public education to all children with disabilities.
525	Project Head Start	To promote school readiness by enhancing the social and cognitive development of low income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.
536	Title I School Improvement Stimulus A	To help schools improve the teaching and learning of children failing, or most at risk of failing to meet challenging State academic achievement standards.
551	Title III – Limited English Proficiency	Funds to develop and carry out elementary and secondary school programs, including activities at the pre-school level, to meet the educational needs of children of limited English proficiency. These programs provide structured English language instruction, with respect to the years of study to which the program is applicable, and instruction in the child's native language to the extent necessary to allow a child to achieve competence in English. The instruction must incorporate the cultural heritage of these children and of other children in American society. The instruction must be, to the extent necessary, in all courses or subjects of study which will allow a child to meet grade promotion and graduation standards.

(cont.)

Fund Legen	d (cont.)
Eund #	Fund Description

Fund # 572	Fund Description Title I – Disadvantaged Children/Targeted Assistance	Purpose To provide financial assistance to State and Local educational agencies to meet the special needs of educationally deprived children. Included are the Even Start and Comprehensive School Reform programs.
587	IDEA Preschool Grant	The Preschool Grant Program, Section 619 of Public Law 99 -457, addresses the improvement and expansion of services for students with disabilities, ages three (3) through five (5) years.
598	Schoolwide Building Program	The purpose of this bulletin is to inform you of the creation of a Schoolwide Building Program Fund. The Schoolwide Building Program Fund allows for the pooling of Federal, State, and local funds to be used to upgrade the overall instructional program of a school building where at least 40 percent of children are from low-income families.
590	Improving Teacher Quality	A fund used to account for monies to hire additional classroom teachers in grades 1 through 3, so that the number of students per teacher will be reduced.

Our Mission:

To manage and report the District's financial resources with accuracy, efficiency and utmost integrity in order to maximize instructional and operational services for the children of Cincinnati.

Our Vision:

On June 30, 2024, the Treasurer's Office will be recognized for its financial excellence, acting as exemplary financial stewards of taxpayer dollars. With a reputation for exceeding expectations, the Treasurer's Office will be recognized as valued partners who provide customer friendly financial services. Treasurer employees will score the department as an enjoyable and rewarding work environment where they feel fully valued in their service to the children of Cincinnati.

(cont.)

I. AGREEMENTS & AMENDMENTS (SEE ATTACHMENT)

That the Treasurer be authorized to enter into an agreement with the following Vendors/Consultants

II. THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name Amount CPS Location

(A.) Dunn & Bradstreet \$25,200.00 Purchasing

Funding Source: General Fund

Explanation:

(1259752701) Other Prof Tech Services.

(B.) Franklin Covey \$3,500.00 Non-Public/Auxiliary Service

Funding Source: ESSER Elem Second Scho Emerg Fund

Explanation:

(IS10663448A) Instructional Improvement Srvs

(C.) Cristan Hodge \$3,000.00 School and Community Partners

Funding Source: General Fund

Explanation:

(003) Other Prof Tech Services

(D.) Mt. Healthy City School \$110,785.23 Pupil Transportation

Funding Source: General Fund

Explanation:

(MLS012) Transporting SN student's non-yellow

(E.) Assured NL Insur Agency Inc. \$8,008.00 GC - Insurance

Funding Source: General Fund

Explanation:

(276054) Liability Insurance

(cont.)

II. THEN AND NOW CERTIFICATES

(R2302214) Pay for registration fee.

That the Treasurer be authorized to pay the following Then and Now Certificates:

Ven	dor/Consultant Name	Amount	CPS Location
(F.)	Educational Service Center of Northeast Ohio	\$10,000.00	Superintendent's Office
Fundi	ng Source: General Fund		
	nation: 3846) Ohio 8 Membership Fees		
(G.)	Westside Montessori School	\$5,135.00	Clark Montessori HS
Fundi	ng Source: General Fund		
	nation: 14142) Enrollment fee for Montessori Traini	ng & Certification	
(H.)	Amazon.com Services Inc.	\$3,516.80	Withrow University HS
Fundi	ng Source: Uniform School Supplies Fund		
	nation: 12684) Shipping and Handling Charges		
(I.)	PNC P-Card – Memo Vendor	\$3,020.60	Woodward Career Technical HS
Fundi	ng Source: General Fund		
Expla	nation:		

(cont.)

IV. DONATIONS (cont.)

That record is made of a donation from the following Donors:

	Donor Name	Amount	Location	Funding Source & Description
(A.)	Covedale School PTA	\$533.04	Covedale School	300- District Managed Fund

Purpose: Covedale 6th grade bus to Camp Kern on Oct 28 & 29^{th}

(B.) Charities Aid Foundation

\$82.00 North Avondale

School 018 – Public School

Support Fund

Purpose: Principal's Fund

(C.) Coca Cola

Consolidated \$67.98 Spencer 018 – Public School

Support Fund

Purpose: Principal's Discretion

(cont.)

V. GRANT AWARDS

That record is made of a grant award from the following Grantors:

	Grantor Name	Amount	Location	Fund
(A.)	Educational Theatre	\$2,000.00	Oyler	019 – Other Grants

Purpose: Help with supporting the theater program at Oyler School. I asked for these funds to be directed towards the sound, and I

(B.) Teach Ohio Arts

Council \$27,000.00 Silverton 499 – Miscellaneous State Grant

Purpose: provide resident artist to work with students

(cont.)

VI. REVISION ADDENDUM

Revisions added to the Treasurer Report after being posted

THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name Amount CPS Location

(A.) Assured NL Insurance

Agency LLC \$95,000.00 GC – Insurance

Funding Source: General Fund

Explanation:

(CR010515) Insurance Brokerage Service Fee

AGREEMENTS

That the Treasurer be authorized to enter into an agreement with the following Vendors/Consultants

Vendor/Consultant Name Amount Not to Agreement Dates

Exceed

School/Department Responsible: Positive School Culture/ Student & Family Services

(A.) Panorama Education, Inc. \$237,855.00 11/08/2022 - 6/30/2023

Funding Source: Title IV-A StudSuppandAcadEnri (\$79,285.00), General Fund (\$158,569.00)

Explanation:

(C2301151) To provide panorama survey platform, interventions, progress monitoring and roster integration

VII. FIVE YEAR FORECAST

Five Year Forecast – See attachment

Cincinnati City School District

Nov 2022 Forecast For Board Meeting 11-07-22

Schedule of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Years Ended June 30, 2020, 2021 and 2022 Actual; Forecasted Fiscal Years Ending June 30, 2023 Through 2027

			A-6I		1			F		
			Actual					Forecasted		
		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Average Change	2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027
	Revenues									
1.010	General Property Tax (Real Estate)	281.433.363	282 431 311	288.845.422	1.3%	\$290,708,406	\$273,987,615	\$256,426,722	\$256,880,830	\$239,422,093
	Tangible Personal Property Tax	37,703,724	39,616,502	42,222,300	5.8%			\$40,792,594		
	Income Tax									
	Unrestricted State Grants-In-Ald	183,816,231			-16.9%	120,365,797	\$120,130,840	\$121,540,018	\$126,356,599	\$127,152,068
	Restricted State Grants-in-Aid	22,999,813	22,921,322	25,045,887	4.5%	27,662,285	\$31,822,893	\$32,148,515	\$32,832,446	\$33,035,133
	Restricted Federal Grants-In-Aid - SFSF	25.189.556	25.267.573	23.311.149	-3.7%					\$20,441,224
1.050	Property Tax Allocation All Other Revenues	39,629,192	44,636,206	23,311,149 38,786,027	-3.7% -0.2%	44,386,266	\$45,290,711	\$20,202,679 \$46,199,620	\$46,463,138	\$46,931,414
	Total Revenues		602,944,761		-4.3%			517,310,148		
		220,111,012		220,200,.02	41870	2-12-1-12-1		,,	22-11-221-22	
	Other Financing Sources									
	Proceeds from Sale of Notes State Emergency Loans and Advancements (Approved)									
	Operating Transfers-In	10,196,034								
	Advances-in	3,100,000	9.262.000	17,000,000	141.2%	19,400,000	12,000,000	12,000,000	12,000,000	12,000,000
2.060	All Other Financing Sources	8,690,317	9,015,600	3,673,742	-27.8%	4,814,999	4,911,080	5,009,083	5,109,046	5,211,008
2.070	Total Other Financing Sources	21,986,351	18,277,600	20,673,742	-1.9%	24,214,999	16,911,080	17,009,083	17,109,046	17,211,008
2.080	Total Revenues and Other Financing Sources	612,758,230	621,222,361	559,034,224	-4.3%	573,713,995	551,841,805	534,319,231	541,832,832	524,970,931
	Expenditures									
3.010	Personal Services	\$126,975,836	\$126,268,587	\$143,430,848	6.5%	\$315,800,772	\$321,235,536	\$327,805,798	\$332,423,938	\$337,563,429
3.020	Employees' Retirement/Insurance Benefits		\$42,453,729		5.3%	\$103,170,776	\$104,258,215	\$105,259,780	\$106,132,268	\$107,016,995
3.030	Purchased Services	\$193,992,801	\$189,786,263	\$108,673,807	-22.5%	\$115,949,071	\$116,180,710	\$132,680,710	\$125,932,072	\$126,183,936
	Supplies and Materials	\$15,215,187	\$18,175,266	4	4.2%			\$27,980,918		
	Capital Outlay	\$5,843,103	\$2,591,212	\$2,168,164	-36.0%	\$2,631,719	\$2,636,982	\$4,836,982	\$4,244,874	\$4,253,364
3.060	Intergovernmental Debt Service:	1			l					
4.040	Principal-All (Historical Only)									
4.020	Principal-Notes									
	Principal-State Loans									
	Principal-State Advancements									
4.050										
	Principal-Other									
	Interest and Fiscal Charges									
	Other Objects	\$6,115,479	\$5,797,556	\$5,975,112	-1.1%	\$6,270,871	\$6,283,412			
4.500	Total Expenditures	389,659,721	385,072,613	322,381,062	-8.7%	564,263,247	571,075,773	604,860,167	599,070,603	605,415,849
	Other Financing Uses									
5.010	Operating Transfers-Out	\$231,801,408	\$210,799,132	\$227,877,414	-0.5%	\$19,953,310	\$17,669,358	\$17,669,917	\$14,932,528	\$14,560,754
5.020	Advances-Out	\$9,262,000	\$17,000,000	\$19,400,000	48.8%			\$12,000,000		
	All Other Financing Uses	876								
	Total Other Financing Uses	241,064,284			1.5%		29,669,358	29,669,917	26,932,528	26,560,754
5.050	Total Expenditures and Other Financing Uses	630,724,005	612,871,745	569,658,476	-4.9%	596,216,557	600,745,131	634,530,084	626,003,131	631,976,603
6.010	Excess of Revenues and Other Financing Sources over									
	(under) Expenditures and Other Financing Uses	17,965,775-	8,350,616	10,624,252-	-186.9%	22,502,562-	48,903,326-	100,210,853-	84,170,299-	107,005,672-
7.010	Cash Balance July 1 - Excluding Proposed									
	Renewal/Replacement and New Levies	126,238,979	108,273,204	116,623,820	-3.3%	105,999,568	83,497,006	34,593,680	65,617,173-	149,787,472-
	Cash Balance June 30	400 373 304	116,623,820	405 000 550	-0.7%	02 407 000	24 502 500	65,617,173-	440 707 473	255 202 444
7.020	Cash Balance June 30	108,273,204	116,623,820	105,999,568	40.7%	83,497,006	34,593,680	65,617,173*	149,787,472	255,793,144*
8.010	Estimated Encumbrances June 30	\$29,580,656	\$31,292,749	\$30,221,106	1.2%	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
		4111	4	4		4.444	4	4	4	4
9.010	Reservation of Fund Balance Textbooks and instructional Materials									
9.020	Capital Improvements									
9.020	Capital Improvements Budget Reserve									
9.040	DPIA									
9.045	Fiscal Stabilization	I			l	1				
9.050	Debt Service	1			l					
9.060	Property Tax Advances	I			l	1				
9.070	Bus Purchases	1			l					
9.080	Subtotal									
10.010	Fund Balance June 30 for Certification of Appropriations	78 692 548	85 331 071	75 778 452		73,497,006	24 593 680	75,617,173-	159.787.472-	266 793 144-
		. 0,022,240	20,001,011	. 2/11/04/02		. 5,457,000	-4/222/000	. 5,511,115		2201221144
	Revenue from Replacement/Renewal Levies	1			l					
	Income Tax - Renewal	1			l		535 440 353	500,000,400	500 000 777	574 574 477
11.020	Property Tax - Renewal or Replacement							\$50,900,489		
11.300	Cumulative Balance of Replacement/Renewal Levies						25,448,702	76,349,191	127,255,968	201,830,138
	Fund Raisage June 20 for Cartification of Contracts		05 334 074	75 779 453		73.497.005	50.042.382	722.010	32,531,504-	64 963 005
12.010	Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	78 692 649				13/431,005	30,042,362	732,018	36,531,504*	04,363,006*
12.010	Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	78,692,548	05,331,071	10,110,102	l	ı				
12.010		78,692,548	05,331,071	12/11/11/11						
	Salary Schedules and Other Obligations	78,692,548	65,331,071	12,110,102						
13.010	Salary Schedules and Other Obligations Revenue from New Levies	78,692,548	65,331,071	12,112,112						
13.010 13.020	Salary Schedules and Other Obligations Revenue from New Leviec Income Tax - New Property Tax - New	78,692,548	65,331,071	72,772,742						
13.010 13.020	Salary Schedules and Other Obligations Revenue from New Levies Income Tax - New	78,692,548	05,331,071	72,772						
13.010 13.020 13.030	Salary Schedules and Other Obligations Revenue from New Leviec Income Tax - New Property Tax - New	78,692,548	05,331,071	75,750,752						
13.010 13.020 13.030 14.010	Salary Schedules and Other Obligations Revenue from New Levies Income Tax - New Property Tax - New Cumulative Balance of New Levies Revenue from Future State Advancements					73.497 DNE	50 D42 383	732 018	32 531 5nd-	£4 9£3 NAS-
13.010 13.020 13.030 14.010	Salary Schedules and Other Obligations Revenue from New Levice Income Tax - New Property Tax - New Cumulative Balance of New Levies		85,331,071			73,497,006	50,042,382	732,018	32,531,504-	64,963,006-

See accompanying summary of significant forecast assumptions and accounting policies includes: General fund, Emergency Levy fund, DPIA fund, Textbook fund and any portion of Debt Service fund related to General fund debt

(cont.)

Fund	Amount
001 General Fund	\$851,313.35
516 IDEA Part B Spec Ed	\$71,050.00
507 ESSER Elem Second Scho Emerg	\$611,847.42
006 Food Services	\$143,000.00
007 Special Trust	\$8,708.00
009 Uniform School Suppiles	\$3,516.80
572 Title I Disadvantage Children Fund	\$143,900.00
516 IDEA Part B Special Education	\$158,062.13
034 Classroom Facilities Maintenance	\$182,644.00
536 Title 1 School Improvement Stim A	\$22,000.00
551 Title III - LEP	\$86,908.84
584 Title IV-A StudSuppandAcadEnri	\$79,285.00
Grand Total	\$2,362,235.54

Ayes: Members Bolton, Craig, Jones, Moffett, Moroski, Wineberg, (6)

Noes: None

BOARD MATTERS

- 1. Brd Member had some concerns regarding Transportation, Bus Cards (timeline for all students to receive bus cards), the picking and Up and dropping off of the students. S.O.R.T.A. Board
- 2. Brd Member November 10th meeting, General Safety concerns, future agendas, Success of the group City & Board Meeting.

ANNOUNCEMENTS/KUDOS

- Brd Member Bolton would like to give College Hill girls Kudos for making the College Hill Forum!
- 2. Brd Member Wineberg: Would like to give Kudos to Evanston Academy & GE along with Reese Price on Introducing the Green School method to other schools!
- 3. Brd Member Wineberg: Would like to give Kudos to The Leading Men Fellowship Partnership w/ CPS. Green Light Fund and the Literacy Lab!

INQUIRIES/UPDATES

ADJOURNMENT

The Board adjourned at 07:59 p.m.

Jennifer M. Wagner Treasurer/CFO