



SPRING GROVE AREA SCHOOL DISTRICT
100 East College Avenue, Spring Grove, PA 17362
717-225-4731
sgasd.org

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TO: Board of School Directors

FROM: Dr. George W. Ioannidis, Superintendent

PREPARED BY: Mark Czapp

DATE: January 3, 2024

SUBJECT: Budget Update

Since our last presentation to the board on November 13th, the following work on the 2024-25 budget has been completed.

- Board members accepted the 2022-23 Yearend Audit
- All building site budgets have been entered into the District FIS software
- Salaries and benefits are currently being updated
- Financial status of the current 2023-24 fiscal year continues to be reviewed, including consideration of the impact to the 2024-25 proposed budget

Next steps in the budget development include a presentation at the February 12th DSF meeting when board members will be given a preview of the preliminary budget.

If you have any questions, please contact Mark Czapp or me prior to the January 8th DSF meeting so that any concerns may be addressed during the meeting.



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