

FINANCIAL SUMMARY

Fiscal Year 2023

Through month ended January 2023

Board of Education Policy Governance

	Adopted Budget	Amended Budget	YTD Actual	As Compared to Budget	% of Budget Used to Date
Supplemental Salary	\$0.00	\$0.00	\$939.68	-\$939.68	0.00%
Non Regular Benefits	-	-	214.67	-\$214.67	0.00%
Travel	12,000.00	12,000.00	19,652.09	-\$7,652.09	163.77%
Mileage Reimbursement	103.00	103.00	129.25	-\$26.25	125.49%
Training	1,485.00	1,485.00	-	\$1,485.00	0.00%
Conferences	6,412.00	6,412.00	-	\$6,412.00	0.00%
Audit	5,000.00	5,000.00	-	\$5,000.00	0.00%
Food Purchase	-	-	-	\$0.00	0.00%
Meetings	1,000.00	1,000.00	1,586.25	-\$586.25	158.63%
Linkage / Outreach	3,000.00	3,000.00	-	\$3,000.00	0.00%
Committee Functions	2,000.00	2,000.00	-	\$2,000.00	0.00%
TOTAL	\$31,000.00	\$31,000.00	\$22,521.94	\$8,478.06	72.65%

