

## LEA 170 - Caswell County Schools

*Fiscal Year 2013-2014 Annual District Expenditures by PRC - as of 6/30/2014*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	7,016,442
002	Central Office Administration	602,181
003	Non-Instructional Support Personnel	650,904
004	Instructional Support (Non-Certified)	-
005	School Building Administration	660,936
007	Instructional Support	773,636
008	Dollar Allotments for K-3 Teachers	-
009	Non-Contributory Employee Benefits	504,390
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	47,132
013	Vocational Education - State Months of Employment	960,978
014	Vocational Education - Program Support	46,485
015	School Technology Fund	75,764
016	Summer Reading Camps	-
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	1,555,007
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	147,031
025	State Indian Gaming Funds	-
027	Teacher Assistants	789,231
029	Behavioral Support	61,228
030	Digital Learning	10,537
031	Low-Wealth Counties Supplemental Funding	968,731
032	Children With Special Needs	1,468,448
034	Academically/Intellectually Gifted	122,660
039	School Resource Officers	-
041	Panic Alarms	2,730
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
054	Limited English Proficiency (LEP)	45,304
055	Learn and Earn (ECHS)	-
056	Transportation of Pupils	1,151,608
061	Classroom Materials/Instructional Supplies & Equipment	81,399
063	Developmental Day and Community Residential	-
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	62,878
069	At-Risk Student Services	580,412
073	School Connectivity	14,465
085	mClass Reading 3D	2,000
095	Special Dollar Allotment	-
096	Special Position Allotment	-
<b>Total:</b>		<b>\$ 18,402,519</b>