



**Commerce City request for an expenditure
from the joint Use Tax Fund to build 27J
ballfield improvements**

Summary

- Commerce City requests an expenditure from the joint Use Tax Fund, in an amount not to exceed \$500,000, for sports field improvements at three locations.
 - Turnberry Elementary School
 - Stuart Middle School
 - Second Creek Elementary School



Commerce City/School District 27J Use Tax Fund.

- Background
 - In December 2002 Commerce City and School District 27J enter into an IGA regarding the collection and expenditure of Use Tax payable to Commerce City for public school construction projects
 - The IGA was amended in August 2012 to define potential uses of the fund
 - Current fund balance is \$1,302,577



Turnberry Overview

- New field and improvements to the existing field – estimated cost \$105,000
 - New field construction including dugouts, backstop, fencing, infield mix, irrigation
 - Adjacent to existing field so minimal grading and sod needed.
 - Estimated cost - \$80,000
 - Existing field turf improvements including fertilize, top dress, overseed, weed control, and irrigation modifications
 - Estimated cost - \$25,000



Turnberry Aerial View



Stuart Middle School Overview

- Improvements to existing two fields – estimated cost \$103,500
 - West Field – Infield mix and turf improvements, fence and other miscellaneous site repairs
 - Estimated cost \$43,500
 - East Field – Add infield, wing fence, player benches and trash cans. Turf improvements: fertilize, top dress, overseed, weed control, and irrigation modifications
 - Estimated cost \$60,000



Stuart Middle School Aerial View



Second Creek Overview

- New field and improvements to the existing field – estimated cost \$200,000
 - Construction of new field including backstop at NE corner, grade work, irrigation, sod, infield mix, and dugouts
 - Estimated cost \$175,000
 - Turf improvements to the existing field including fertilize, top dress, overseed, weed control, and irrigation modifications
 - Estimated cost \$25,000



Second Creek Aerial View



Request Summary

Total Request not to exceed \$500,000

Project Budget/estimated cost = \$494,350

- Turnberry - \$105,000
- Stuart Middle School - \$103,500
- Second Creek - \$200,000
- Design - \$40,850
- Project Contingency 10% - \$45,000



27J Schools Use Tax Request

Project Request

- 27J Schools is requesting authorization of funds from the restricted Use Tax Fund account in an amount not to exceed \$714,450 for the installation of a synthetic turf sports field system at Stuart Middle School located at 15955 E 101st Way, Commerce City, CO 80002.
- The change to a synthetic turf system will allow for a more durable surface capable of withstanding uses beyond the typical wear and tear associated with school programming and allow for expanded uses by community recreation programs.



27J Schools Use Tax Request

Project Overview

Demo of existing grass field and installation of synthetic turf system that covers approx. 86,000 sf and includes everything inside the track, except for the asphalt covered D-Zone on the west end, the long jump runways, and the pole vault area.

Project Budget/Estimate

27J Schools has completed a competitive bid selection process for the above mentioned project which produced the following estimate:

- Turf System - \$649,500
- 10% Contingency - \$64,950
- **Project Total = \$714,450**



27J Schools Use Tax Request

