

Site	Types of Improvements	Cost	Yearly O&M Cost	Benefit to 27J
<b>27J Properties</b>				
<b>Turnberry-</b> Increase maintenance activity on <u>existing</u> field and modify irrigation so that the City controls it	Turf improvements- fertilize, top dress, overseed, weed control, irrigation modifications	\$ 25,000.00	\$ 13,350.00	Water savings (approx. \$13,500/yr), 3 acres less to maintain
<b>Turnberry-</b> Add <u>new</u> field	Construction of new field including dugouts, backstop, fence (some existing fence would be moved), infield mix, irrigation modifications, strip out grass. Adjacent to existing field so minimal grading and sod needed.	\$ 80,000.00	\$ 13,350.00	
<b>Stuart Middle School - West Field -</b> Increase maintenance activity on <u>existing</u> field	Infield and outfield improvements including infield mix and turf improvements, fence and other miscellaneous site repairs	\$ 43,500.00	\$ 6,600.00	4 acres less to maintain
<b>Stuart Middle School - East Field-</b> Add infield and make improvements to <u>existing</u> field	Add infield, wing fence, player benches and trash cans. Turf improvements/restoration - fertilize, top dress, overseed, weed control, irrigation modifications	\$ 60,000.00	\$ 13,200.00	
<b>Second Creek Elementary -</b> Increase maintenance on <u>existing</u> field and modify irrigation so that the City controls it	Turf improvements- fertilize, top dress, overseed, weed control, irrigation modifications	\$ 25,000.00	\$ 13,350.00	Water savings (approx. \$13,500/yr), 6 acres less to maintain
<b>Second Creek Elementary-</b> Add a <u>new</u> field	Construction of new field including backstop at NE corner, gradework, irrigation, sod, infield mix, dugouts. 27J has expressed the need for additional parking at the school. A lot off Lewiston could address their parking needs and parking for a new field. The cost for a parking lot is <b>NOT</b> included.	\$ 175,000.00	\$ 13,350.00	
<i>Subtotal</i>		\$ 408,500.00		
<i>Design</i>		\$ 40,850.00		
<i>Contingency</i>		\$ 45,000.00		
<b>Total</b>		<b>\$ 494,350.00</b>	<b>\$ 73,200.00</b>	
<b>Operations and Maintenance</b>				
<b>LABOR FOR INFIELDS: Seasonal repairs :</b> homeplate/hollywood/pitching mound/batter's box maintenance, inspection and minor repair of fencing, dugouts, gates, benches, bleachers <b>Weekly upkeep :</b> Feb 15 to Oct 15 weekly inspection, drag, minor infield maint, trash removal, etc. <b>Off season upkeep :</b> trash/debris removal,				
<b>LABOR FOR TURF :</b> Weekly mowing 3/15-10/15, irrigation charge up/checks/blowout, fertilization, aeration, weed/pest maintenance, overseed, etc.				
<b>MATERIALS:</b> infield materials, clay batters/pitching areas, home plate/pitching rubbers & assoc. materials, bleacher/bench & fencing hardware, herbicides/pesticides, seed, fertilizer, irrigation supplies, water (approx \$4,500 per acre per year)				